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SNP AND LIBERAL DEMOCRAT BUDGETS - NOT APPROVED

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- 5.2 General Fund Revenue Budget and Capital Programme 2020/2021 - RES/20/065 - (Pages 3 - 180)
- 5.4 Common Good Budget 2020/2021 - RES/20/061 (Pages 181 - 184)

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	Outturn		SNP		Budget	Budget	Budget	Budget	Budget		5 Year
	2019/20				2020/21	2021/22	2022/23	2023/24	2024/25		Total
	£'000	NHCP No.			£'000	£'000	£'000	£'000	£'000		£'000
			Projects Due for Completion in 2019/20								
	663	776	Orchard Brae	0	0	0	0	0	0	0	0
	5	794	Hydrogen Buses	0	0	0	0	0	0	0	0
	885	805	Technology Investment Requirements & Digital Strategy	0	0	0	0	0	0	0	0
	340	808B	New Academy to the South - Infrastructure Improvements	0	0	0	0	0	0	0	0
	524	810G	Co-mingled MRF & Depot	0	0	0	0	0	0	0	0
	43	843	Station House Media Unit Extension	0	0	0	0	0	0	0	0
	50	850	Community Growing Spaces	0	0	0	0	0	0	0	0
	3,144	856	Acquisition of Kingsmead Nursing Home	0	0	0	0	0	0	0	0
	17	857	Central Library Roof & Parapets	0	0	0	0	0	0	0	0
	73	858	Crematorium Refurbishment	0	0	0	0	0	0	0	0
	397	859	ICT: Human Capital Management System	0	0	0	0	0	0	0	0
	1,351	870	Town Centre Fund	0	0	0	0	0	0	0	0
	230	871	Low Emissions Zone	0	0	0	0	0	0	0	0
	7,722			0	0	0	0	0	0	0	0
			Rolling Programmes								
	4,727	294	Corporate Property Condition & Suitability	9,673	9,273	8,950	8,000	8,000	8,000	43,896	
	70	tbc	Northfield Swimming Pool	2,215	2,215	50	0	0	0	4,480	
	374	551	Cycling Walking Safer Streets	1,002	0	0	0	0	0	1,002	
	2,092	765G	Nestrans Capital Grant	3,602	1,295	1,295	1,295	1,295	1,295	8,782	
	750	779	Private Sector Housing Grant (PSHG)	956	700	700	700	700	700	3,756	
	5,355	784	Fleet Replacement Programme (including Zero Waste Strategy Fleet)	4,376	7,214	4,500	4,700	4,900	4,900	25,690	
	5,060	789	Planned Renewal & Replacement of Roads Infrastructure	6,853	4,968	4,968	4,968	4,968	4,968	26,725	
	577	789E	Street Lighting	941	1,000	1,000	1,000	1,000	1,000	4,941	
	1,688	835	Street Lighting LED Lanterns (PACE 5 Year programme)	2,505	1,946	700	0	0	0	5,151	
	1,580	861	Additional Investment in Roads	4,136	4,000	0	0	0	0	8,136	
	22,273			36,259	32,611	22,163	20,663	20,863	20,863	132,559	
			City Region Deal								
	0	825	City Deal	44	0	0	0	0	0	44	
	105	845	City Deal: Strategic Transport Appraisal	200	613	0	0	0	0	813	

	2,000	846	City Deal: Aberdeen Harbour Expansion Project	0	0	0	0	0	0
	8	847	City Deal: Digital Infrastructure	1,600	1,871	0	0	0	3,471
	108	852	City Deal: City Duct Network	2,000	2,873	0	0	0	4,873
	220	854	City Deal: Transportation Links to Bay of Nigg	0	0	0	0	0	0
	1,044	860	City Deal: Expand Fibre Network	909	0	0	0	0	909
	84	862	City Deal: Digital Lead	189	90	45	0	0	324
	60	863	City Deal: Regional Data Network	90	0	0	0	0	90
	60	864	City Deal: Sensor Network	90	0	0	0	0	90
	3,689			5,122	5,447	45	0	0	10,614
			Fully Legally Committed Projects						
	150	587	Access from the North / 3rd Don Crossing	1,238	0	0	0	0	1,238
	6,505	627	Aberdeen Western Peripheral Route	7,000	7,000	443	0	0	14,443
	6,799	799B	Art Gallery Redevelopment - Main Contract (HLF)	0	0	0	0	0	0
	2,083	807	A96 Park & Choose / Dyce Drive Link Road	100	0	0	0	0	100
	164	810C	Energy from Waste (EfW) Procurement and Land Acq.	1,147	0	0	0	0	1,147
	18,523	810K	Energy from Waste (EfW) Construction	25,634	25,843	0	0	0	51,477
	1,300	819	Tillydrone Community Hub	1,475	25	0	0	0	1,500
	92,044	821	New Aberdeen Exhibition & Conference Centre	3,500	0	0	0	0	3,500
	1,796	824	Provost Skene House	1,459	35	0	0	0	1,494
	6,545	824	Union Terrace Gardens	18,732	824	0	0	0	19,556
	0	828	Greenbrae Primary Extension and Internal Works	582	0	0	0	0	582
	46	831	Stoneywood Primary	544	0	0	0	0	544
	3,357	848	JIVE (Hydrogen Buses Phase 2)	5,023	0	0	0	0	5,023
	250	849	Cruyff Court	49	0	0	0	0	49
	800	873	New Shared Mortuary Facility - Design	0	0	0	0	0	0
	140,362			66,483	33,727	443	0	0	100,653
			Partially Legally Committed Projects						
	0	791	Strategic Land Acquisition	4,093	0	0	0	0	4,093
	600	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	8,450	1,553	1,803	0	0	11,806
	2	811	Social Care Facilities - Len Ironside Centre	83	0	0	0	0	83
	525	812	Kingsfield Childrens Home	566	10	0	0	0	576
	635	820	Investment in Tenanted Non-Residential Property Portfolio	2,235	0	0	0	0	2,235
	1,282	824	City Centre Regeneration	873	1,000	300	0	0	2,173
	10	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	100	64	464
	62	844	Sustrans Active Travel Infrastructure Fund	291	0	0	0	0	291
	3,492	855	Early Learning & Childcare	12,365	7,040	0	0	0	19,405
	1,250	869	Safety and Security Measures (including CCTV)	1,440	1,570	0	0	0	3,010

				7,858				30,496	11,273	2,203	100	64	44,136
			Projects with indicative budgets										
	500	806A	South College Street (Phase 1)		3,800	5,550	850	0	0				10,200
	510	809	New Milltimber Primary		9,570	13,648	200	0	0				23,418
	0	810J	Bridge of Don Household Waste Recycling Centre (HWRC)		50	50	1,300	0	0				1,400
	150	810K	Torry Heat Network		1,950	12,800	0	0	0				14,750
	0	838	Flood Prevention Measures: Millside & Paddock Peterculter		0	0	2,000	1,000	0				3,000
	1,550	840	Tillydrone Primary School		7,600	12,292	3,050	400	0				23,342
	2,570	841	Torry Primary School and Hub		10,070	11,603	285	0	0				21,958
	1,338	865	Countesswells Primary		8,950	14,471	225	0	0				23,646
	250	868	Car Parking Infrastructure		1,050	0	0	0	0				1,050
	0	872	Smart City		360	0	0	0	0				360
	0	tbc	Tullos Depot Salt Store Project		790	10	0	0	0				800
	0	tbc	B999 Shielhill Road Junction Improvements		50	100	490	0	0				640
	0	tbc	Investment in Digital Transformation		3,050	3,050	1,500	1,500	1,500				10,600
	0	tbc	Queen Street Redevelopment		1,500	0	0	0	0				1,500
	0	tbc	Campus Model for Co-location of Public Services		250	0	0	0	0				250
	0	tbc	Electric Vehicle Charging Points in Multi-Storey Car Parks		1,000	1,000	0	0	0				2,000
	6,868				50,040	74,574	9,900	2,900	1,500				138,914
			Totals		188,400	157,632	34,754	23,663	22,427				426,876

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	Forecast										
	Outturn		Non-Housing Capital Programme	Budget	Budget	Budget	Budget	Budget	Budget	5 Year	
	2019/20			2020/21	2021/22	2022/23	2023/24	2024/25	2024/25	Total	
	£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	(374)	551	Cycling Walking Safer Streets	(1,002)	0	0	0	0	0	(1,002)	
	0	587	Access from the North / 3rd Don Crossing	(2,000)	0	0	0	0	0	(2,000)	
	(1,092)	765	Nestrans Capital Works	0	0	0	0	0	0	0	
	(169)	784	Fleet Replacement Programme (including Zero Waste Strategy Fleet)	0	0	0	0	0	0	0	
	(71)	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	0	0	
	(8,821)	799B	Art Gallery Redevelopment - Main Contract (HLF)	0	0	0	0	0	0	0	
	(393)	805	Technology Investment Requirements & Digital Strategy	(9)	0	0	0	0	0	(9)	
	(375)	807	A96 Park & Choose / Dyce Drive Link Road	0	0	0	0	0	0	0	
	0	809	New Milltimber Primary	(2,142)	0	0	0	0	0	(2,142)	
	(233)	810C	Energy from Waste (EfW) Procurement and Land Acq.	0	0	0	0	0	0	0	
	(18)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	(505)	0	0	0	0	0	(505)	
	(10)	819	Tillydrone Community Hub	0	0	0	0	0	0	0	
	(3,930)	821	New Aberdeen Exhibition & Conference Centre	(28,020)	0	0	0	0	0	(28,020)	
	(467)	824	City Centre Regeneration	0	0	0	0	0	0	0	
	0	828	Greenbrae Primary Extension and Internal Works	(750)	0	0	0	0	0	(750)	
	(308)	831	Stoneywood Primary	(3,758)	0	0	0	0	0	(3,758)	
	(59)	835	Street Lighting LED Lanterns (PACE 5 Year programme)	0	0	0	0	0	0	0	
	0	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(146)	0	0	(386)	
	0	838	Flood Prevention Measures: Millside & Paddock Peterculter	(2,400)	0	0	0	0	0	(2,400)	
	0	841	Torry Primary School and Hub	(2,000)	0	0	0	0	0	(2,000)	
	0	848	JIVE (Hydrogen Buses Phase 2)	(5,900)	0	0	0	0	0	(5,900)	
	(5)	849	Cruyff Court	(45)	0	0	0	0	0	(45)	
	(108)	852	City Deal: City Duct Network	(2,000)	(2,873)	0	0	0	0	(4,873)	
	(220)	854	City Deal: Transportation Links to Bay of Nigg	0	0	0	0	0	0	0	
	(3,492)	855	Early Learning & Childcare	(15,965)	(7,040)	0	0	0	0	(23,005)	
	(1,044)	860	City Deal: Expand Fibre Network	0	0	0	0	0	0	0	
	(84)	862	City Deal: Digital Lead	(189)	(90)	(45)	0	0	0	(324)	
	(60)	863	City Deal: Regional Data Network	(90)	0	0	0	0	0	(90)	
	(60)	864	City Deal: Sensor Network	(90)	0	0	0	0	0	(90)	
	0	865	Countesswells Primary	(2,484)	(2,500)	(2,500)	(2,500)	0	0	(9,984)	
	(1,351)	870	Town Centre Fund	0	0	0	0	0	0	0	
	(230)	871	Low Emission Zone	0	0	0	0	0	0	0	

	0	tbc	B999 Shielhill Road Junction Improvements	(50)	(100)	(150)	0	0	(300)
	(22,974)		1. Programme Funding Streams Sub-Total	(69,479)	(12,683)	(2,775)	(2,646)	0	(87,583)
	(27,671)		2. Capital Grant	(18,654)	(20,500)	(22,500)	(22,500)	(22,500)	(106,654)
	(138,127)		3. Borrowing	(100,267)	(124,449)	(9,479)	1,483	73	(232,639)
	(188,772)		Sub-total	(188,400)	(157,632)	(34,754)	(23,663)	(22,427)	(426,876)
	0		Net Position	0	0	0	0	0	0

Aberdeen City Council						
Budget for:	SNP					£'000
						(37,898)
2020/21 Budget - Redesign Options					£'000	£'000
Function	Cluster	Activity	Option Reference	Action		
Operations	Integrated Children's & Family Services	Early Years	ICFS01	Early Years - remove non statutory creche provision	1,500	
Operations	Integrated Children's & Family Services	Early Years	ICFS02	Income generation - sell additional available hours of Early Learning and Childcare to families	300	
Operations	Integrated Children's & Family Services	Early Years	ICFS03	Re-design Early Learning and Childcare staffing structure	1,500	
Operations	Integrated Children's & Family Services	Early Years	ICFS04	Commission a funded provider to run stand-alone Early Learning and Childcare provisions	500	
Operations	Integrated Children's & Family Services	Early Years	ICFS05	Remove stand-alone Me2 provision	312	
Operations	Integrated Children's & Family Services	Early Years	ICFS06	Align education and Children's Social Work early years services	500	
Operations	Integrated Children's & Family Services	Children's Social Work and education	ICFS07	Shared commissioning of services across Integrated Children's and Family Service	150	
Operations	Integrated Children's & Family Services	Early Years	ICFS08	Early Learning and Childcare Expansion Team	0	
Operations	Integrated Children's & Family Services	Early Years	ICFS09	Early Learning and Childcare Training provision	160	
Operations	Integrated Children's & Family Services	Education	ICFS11	Devolved School Management including devolving some central resource to schools	875	
Operations	Integrated Children's & Family Services	Education	ICFS16	Redesign of Additional Support Needs services	200	
Operations	Integrated Children's & Family Services	Children's Social Work and education	ICFS17	Reduce spend on out of authority placements	1,000	
Operations	Integrated Children's & Family Services	Education	ICFS18	Review future design of central education team	0	

2020/21 Budget - Redesign Options					£'000	£'000	
Operations	Integrated Children's & Family Services	Children's Social Work and education	ICFS19	Integrate looked after children and mental health services across Integrated Children's and Family Service (including reducing the number of buildings and	200		
Operations	Integrated Children's & Family Services	Children's Social Work	ICFS20	Service re-design across Children's Social Work	600		
Operations	Integrated Children's & Family Services	Children's Social Work	ICFS21	Removal of one children's home	0		
Operations	Integrated Children's & Family Services	Children's Social Work	ICFS22	Move to a shared Education Psychologist Service	0		
Operations	Integrated Children's & Family Services	Children's Social Work	ICFS23	Shared commissioning across Social Work	195		
Operations	Integrated Children's & Family Services	Early Years	ICFS27	Further use of the ELC expansion grant	1,500		
Operations	Operations and Protective Services	Protective Services	OPPS01/02/03/04	Staff structure redesign	329		
Operations	Operations and Protective Services	Protective Services	OPPS05	Cease parking permits for senior officers in Protective Services	17		
Operations	Operations and Protective Services	Protective Services	OPPS06	Increase in fees for Theatre and Cinema Licences to cover the cost of inspections	8		
Operations	Operations and Protective Services	Protective Services	OPPS07	Increase the fees for Public Entertainment Licences applications to cover the cost of inspections	7		
Operations	Operations and Protective Services	Protective Services	OPPS08	Increase fees for Animal Health and Welfare Licences	1		
Operations	Operations and Protective Services	Protective Services	OPPS09	Increase fees for Business advice provided by Environmental Health	1		
Operations	Operations and Protective Services	Protective Services	OPPS10	New charge for Food Hygiene Information Scheme premises revisits	4		
Operations	Operations and Protective Services	Protective Services	OPPS11	Increase commercial team fees and charges by 20% (exception - Export Health Certificates and Ship Sanitation Certificates)	4		
Operations	Operations and Protective Services	Protective Services	OPPS12	Increase ASSL (Labs) charges by 3% (inflation)	33		
Operations	Operations and Protective Services	Protective Services	OPPS13	Increase Environmental Protection charges by 3% (inflation)	8		

2020/21 Budget - Redesign Options					£'000	£'000
Operations	Operations and Protective Services	Protective Services	OPPS14	Increase Fees for Ship Sanitation Certification	18	
Operations	Operations and Protective Services	Protective Services	OPPS15	Reprofile current Laboratory income	25	
Operations	Operations and Protective Services	Protective Services	OPPS16	Laboratory - regrade current post in service redesign (Vacant)	10	
Operations	Operations and Protective Services	Protective Services	OPPS17	Laboratory - sub- contracting low value work	16	
Operations	Operations and Protective Services	Protective Services	OPPS18	Evidence store - alternative provision	19	
Operations	Operations and Protective Services	Protective Services	OPPS19	Ceasing overtime within Operations	53	
Operations	Operations and Protective Services	Protective Services	OPPS20	Applicant charging on pre-planning (new charge)	2	
Operations	Operations and Protective Services	Protective Services	OPPS21	New charge - charge for assessing noise management plans for Public Entertainment Licensing	3	
Operations	Operations and Protective Services	Environmental Services	OPES01	Increase fees and charges - Allotments by 3%	1	
Operations	Operations and Protective Services	Environmental Services	OPES02	Design and Development Team - Play Areas recharge to HRA and capital	50	
Operations	Operations and Protective Services	Environmental Services	OPES03	Design and Development Team - recharge time to capital project	5	
Operations	Operations and Protective Services	Environmental Services	OPES04	Cost Recovery for Play Area Inspections Team from Housing Revenue Account	2	
Operations	Operations and Protective Services	Environmental Services	OPES10	Environment fees and charges	105	
Operations	Operations and Protective Services	Environmental Services	OPES15	Crematorium staffing structure redesign	9	
Operations	Operations and Protective Services	Environmental Services	NEW	Social Enterprise-Plant Nursery NOTE: GROWTH	(100)	
Operations	Operations and Protective Services	Roads Services	OPRS01	Residential parking permits - 1st permit	313	
Operations	Operations and Protective Services	Roads Services	OPRS02	Residential parking permits - 2nd permit (except inner city where only one permit is permitted)	160	
Operations	Operations and Protective Services	Roads Services	OPRS03	Business parking permits	48	

2020/21 Budget - Redesign Options					£'000	£'000
Operations	Operations and Protective Services	Roads Services	OPRS04	Contractor parking permits	8	
Operations	Operations and Protective Services	Roads Services	OPRS05	Off street parking charges - Short Stay	74	
Operations	Operations and Protective Services	Roads Services	OPRS06	Off street parking charges - Long Stay	74	
Operations	Operations and Protective Services	Roads Services	OPRS07	On street parking charge - across all zones	90	
Operations	Operations and Protective Services	Roads Services	OPRS08	Reduce traffic signal and pedestrian crossing equipment	20	
Operations	Operations and Protective Services	Roads Services	OPRS09	Traffic below ground detection at traffic lights	10	
Operations	Operations and Protective Services	Roads Services	OPRS10	Car park guidance system /signs	8	
Operations	Operations and Protective Services	Roads Services	OPRS12	Roads depot removal	16	
Operations	Operations and Protective Services	Roads Services	OPRS13	Street works charges	19	
Operations	Operations and Protective Services	Roads Services	OPRS14/15/ 16/17	Staffing structure redesign	241	
Operations	Operations and Protective Services	Roads Services	OPRS18	Combining stores with Kincorth Housing Depot	14	
Operations	Operations and Protective Services	Waste Services	OPWS01	Materials Recycling Facility - income from 3rd parties	75	
Operations	Operations and Protective Services	Waste Services	OPWS02	Increase recycling rates from communal recycling	90	
Operations	Operations and Protective Services	Waste Services	OPWS03	Close Dyce Household Waste and Recycling Centres	80	
Operations	Operations and Protective Services	Waste Services	OPWS04	Fees and Charges - Trade Waste Service	25	
Operations	Operations and Protective Services	Waste Services	OPWS05	Fees and Charges - Garden Waste Service	175	
Operations	Operations and Protective Services	Waste Services	OPWS06	Fees and Charges to Housing Revenue Account - charge for bin room Clearances	23	
Operations	Operations and Protective Services	Waste Services	OPWS07	Fees and Charges - Special Uplifts Service	10	

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2020/21 Budget - Redesign Options					£'000	£'000	
Operations	Operations and Protective Services	Waste Services	OPWS08	Internal waste	15		
Operations	Operations and Protective Services	Waste Services	NEW	Sheltered housing brown bin exemption NOTE: GROWTH	(2)		
Operations	Operations and Protective Services	Facilities	OPFM01	Closure of Marischal College cafeteria and Town House restaurant	100		
Operations	Operations and Protective Services	Facilities	OPFM15	Reduce provision based on current vacant posts and charge for school crossing patrols from all private schools in the city.	201		
Operations	Operations and Protective Services	Facilities	OPFM16	Staff / Elected Member parking charges	47		
Customer	Customer Experience	Cluster Delivery Model (including staffing / structural changes)	CUST01	Further alignment of customer and transactional activity from across the organisation and integration of like activity across the cluster, as outlined within the TOM	1,007		
Customer	Customer Experience	Registrars	CUST02	Amendments to existing fees and charges schedule	6		
Customer	Early Intervention & Community Empowerment	Library & Information Services	CUST04	Staffing structure redesign	96		
Customer	Early Intervention & Community Empowerment	Library & Information Services	CUST05	Relocate libraries to within other community buildings	40		
Customer	Early Intervention & Community Empowerment	Creative Learning	CUST07	Develop an alternative model for delivery of Arts Across Learning Festival - sponsor/grants/fees	18		
Customer	Early Intervention & Community Empowerment	Community Learning & Development	CUST08	Staffing structure redesign	213		
Customer	Early Intervention & Community Empowerment	Libraries and CLD	CUST09	General reduction in overall spend against budgets	100		
Customer	Early Intervention & Community Empowerment	Sistema	CUST10	Big Noise Torry programme NOTE : GROWTH	(34)		
Customer	Early Intervention & Community Empowerment	City Wardens	CUST12	Efficient parking administration and enforcement	234		
Customer	Early Intervention & Community Empowerment	Housing Access and Support	CUST13	Bed and breakfast reduction from 30 places to 6	39		

2020/21 Budget - Redesign Options					£'000	£'000
Customer	Early Intervention & Community Empowerment	Housing Access and Support	CUST14	Stop the use of Private Sector Leasing from 150 units to 0	385	
Customer	Early Intervention & Community Empowerment	Housing Access and Support	CUST15	St Fitticks Hostel closure	205	
Customer	Early Intervention & Community Empowerment	Housing Access and Support	CUST16	Staffing structure redesign	882	
Customer	Early Intervention & Community Empowerment	Overall	CUST17	Staffing structure redesign	1,043	
Customer	Early Intervention & Community Empowerment	Staffing	NEW	Taxi Marshalls	70	
Customer	Early Intervention & Community Empowerment	Spend	NEW	Leased Community Centre Grant - 50% increase NOTE: GROWTH	(140)	
Customer	Early Intervention & Community Empowerment	Staffing	NEW	Additional City wardens NOTE: GROWTH	(199)	
Customer	Digital & Technology	Staffing	NEW	Remove Chief Officer vacancy	117	
Customer	External Communications	Reduce / stop print spend	CUST37	£50,000 (based on 50% reduction on proposed 2020/21 budget)	50	
Customer	External Communications	Reduction in advertising spend	CUST38	£150,000 (based on 50% reduction on proposed 2020/21 budget). Costs recharged to services, so reduction would apply to service budgets.	150	
Commissioning	Commercial & Procurement Services	Third party spend	COMM02	10 % third party spend budget savings and efficiency proposals	800	
Commissioning	Commercial & Procurement Services	Spend	NEW	NYOP Distribution to Sport Aberdeen	360	
Commissioning	Business Intelligence	Staffing	CUST21	Staffing structure redesign	144	
Commissioning	Commissioning	Staffing	NEW	Remove Director of Commissioning	164	
Resources	People & Organisation	Staffing	RESR01	Staff structure redesign	241	
Resources	People & Organisation	Income	RESR02	Increase of income through employee benefits schemes	116	
Resources	Finance	Staffing	RESR03	Staff structure redesign	336	
Resources	Capital	Staffing	RESR04	Redesign of capital staffing	657	
Resources	Corporate Landlord	Spend	RESR06	Building efficiencies	1,030	
Resources	Corporate Landlord	Income	RESR07	Increase in property rental income	204	
Governance	Governance	Staffing	GOVR01	Staff structure redesign	359	
Governance	Governance	Income	GOVR03	Recharge work of Civic Team to Common Good	50	

2020/21 Budget - Redesign Options					£'000	£'000
Governance	Governance	Income	GOVR04	Recharge IJB for emergency planning support	10	
Governance	Governance	Income	GOVR05	Recharge work of Corporate Investigation Team to Housing Revenue Account	65	
Governance	Governance	Grant	GOVR06	Remove grant to Bulawayo Trust	25	
Place	Strategic Place Planning	Charging	PLAC04	Review and increase charges for copy documents and plans	30	
Place	Strategic Place Planning	Staffing	PLAC05	Staff structure redesign	400	
Place	City Growth	Staffing	PLAC06/11	Staff structure redesign	513	
Place	City Growth	BB & Townhouse services	PLAC07	Combined reducing costs and increasing income	100	
Place	City Growth	Memberships	PLAC08	Cancellation of various memberships	34	
Place	City Growth	Co op Development	PLAC09	Stopping Cooperative Development Fund	75	
Place	City Growth	Feasibility	PLAC10	Project feasibility and development fund	50	
Place	City Growth	Culture Grants & Donations	PLAC12	Stop Programme; 10% reduction in 3rd party grants; reduce events funding	272	
Place	City Growth	Commercialisation	PLAC16	Cost recovery towards North East of Scotland Performs	20	
Place	City Growth	AREG Grant	PLAC17	Income towards staffing in Energy Transition	80	
Place	City Growth	CRD Grant	PLAC18	Income to fund Digital Programme Lead	71	
Place	City Growth	Spend	NEW	Remove Economic Panel costs	51	
Place	City Growth	Spend	NEW	Stop membership World Energy Cities Partnership	6	
Integration Joint Board	Integration Joint Board	Service Wide	CORP03	Flat cash target applied to ACC financial model; demand factors to be offset by efficiencies within IJB. Actual figures will be detailed to the IJB on 10 March 2020. Subject to funding increases included in the Local Government Financial Settlement for 2020/21 from Scottish Government	6,871	
Corporate	Corporate	Contingency	CORP02	Reduce in year contingency	960	
Corporate	Corporate	Staffing	NEW	New Start Employees work a 35 hour week	168	

2020/21 Budget - Redesign Options					£'000	£'000	
Corporate	Corporate	Spend	NEW	Reduction of all travel, target 10% of current spend	85		
Corporate	Corporate	Spend	NEW	Stop all International Travel that is at cost to the Council	184		
Corporate	Corporate	Spend	NEW	Remove Councillor Tea, Coffee and Papers	15		
Corporate	Corporate	Core Funding	NEW	Additional Funding announced 27/2/20 by Scottish Government	3,339		
				Total of Options Chosen	34,223	(3,675)	
Corporate	Finance	COUNCIL TAX	3% increase	BAND D RATE - £1,364.06 for 2020/21	3,675	0	
TO ACHIEVE A BALANCED BUDGET					37,898	0	

2020/21 Budget Proposals				
SNP				
		2020/21 Savings	2020/21 Addn'l Funding	2020/21 Funding
		£'000	£'000	£'000
ALEO's (1/4-31/3 unless otherwise stated)		0	0	5,476
Funded provided by	Revenue Budget			(5,116)
	NYOP			(360)
Aberdeen Sports Village - Contract Year 1/8-31/7		0	0	889
Funded provided by	Revenue Budget			(889)
Aberdeen City IJB		0	3,531	92,468
Funded provided by	Revenue Budget			(92,468)
Grampian Valuation Joint Board		0	0	1,741
Funded provided by	Revenue Budget			(1,741)
Note: the Board has not yet set its 2020/21 budget, and will meet on 20 March 2020 to consider its budget and Council requisitions.				
Aberdeen Performing Arts, inc Granite Noir/True North		0	0	985
Funded provided by	Revenue Budget			(760)
	Common Good			(225)
Note: APA will also received additional funding from the Common Good annual budget.				
Summary of Financial Year Savings:				
	Sport Aberdeen	0		
	Aberdeen Sports Village	0		

	Aberdeen Performing Arts	0		
	Proposed for 2020/21	0		

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Customer					
Support Services					
Provision of temporary accommodation as per legislative duty	per property	124.00	124.00	Apr-20	
Service Charge for Hostel - West North Street	per week	560.00	560.00	Apr-20	
Service Charge for Hostel - St Fitticks	per week	560.00	560.00	Apr-20	
Private Sector Leasing - Temporary Accommodation	per property	149.16	149.16	Apr-20	
Service charge for supported flats	per week	59.00	59.00	Apr-20	
Furniture leasing scheme	per £100 worth of goods for 5 years	1.55	1.55	Apr-20	New Applicants only - To a maximum of £600 for single clients & £900 for families
Creative Learning					
Classes - 10am – 2pm 2 days	per person	67.00	67.00	Apr-20	
Classes - short course 10 weeks	per person	£110 - 135	110-135	Apr-20	Grant Funded
Classes - day	per person	£30-60	30-60	Apr-20	Grant Funded
Classes - half day	per person	46.40	46.40	Apr-20	
Classes - Short Course 8 weeks	per person	92.70-139.05	92.7-139.05	Apr-20	
1-2-1 Activity agreements 2hr session	per person	82.50	82.50	Apr-20	
Inclusion sessions 1-2-1 per hour	per person	46.50	46.50	Apr-20	
Libraries - loans					
CD Hire per item	per item	1.00	1.00	Apr-20	Service will be withdrawn in 2020
CD Hire -residents card	per item	0.50	0.50	Apr-20	Service will be withdrawn in 2020
DVD hire - adult	per item	2.10	2.10	Apr-20	Service under review may be withdrawn 2021
DVD hire - residents card	per item	1.10	1.10	Apr-20	Service under review may be withdrawn 2021
DVD hire - child	per item	0.00	0.00	Apr-20	Service under review may be withdrawn 2021
DVD overdue charges - adult	per item	20p per day, max £10	20p per day, max £10	Apr-20	Service under review may be withdrawn 2021

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
DVD overdue charges- residents card	per item	20p per day, max £10	20p per day, max £10	Apr-20	Service under review may be withdrawn 2021
DVD hire Box Sets (adult)	per item	3.50	3.50	Apr-20	Service under review may be withdrawn 2021
DVD hire Box Sets - residents card	per item	2.25	2.25	Apr-20	Service under review may be withdrawn 2021
Photocopying charge, A4 black & white	per copy	0.15	0.15	Apr-20	
Libraries - loans continued					
Photocopying charge, A3 black & white	per copy	0.30	0.30	Apr-20	
Photocopying charge, A4 colour	per copy	0.30	0.30	Apr-20	
Photocopying charges,A3 colour	per copy	0.60	0.60	Apr-20	
Inter-library loans	per loan	6.00	6.00	Apr-20	
Inter-library loan renewals	per renewal	3.00	3.00	Apr-20	
Inter-library loans Orchestral Sets	per loan	18.00	18.00	Apr-20	
Inter-library loans Orchestral sets renewals	per renewal	9.00	9.00	Apr-20	
Libraries - late fees					
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	Apr-20	
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	Apr-20	
Libraries - meeting room hire, commercial	per hour	£5/£11/£33	£5/£11/£33	Apr-20	
Libraries - meeting room hire, community	per hour	£3/£6/£16.50	£3/£6/£16.50	Apr-20	
Libraries - research enquiry	Per hour	17.50	17.50	Apr-20	
Libraries - photographic reproduction images new photography fee	Per item	81.00	81.00	Apr-20	
Registrars					
Citizenship ceremonies	per adult	75.00	75.00	Apr-20	
Converting a Registered Civil Partnership to a Marriage	Application fee	30.00	30.00	Apr-20	Statutory Charge

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Wedding date securement deposit	Date, place and registrar reserved	25.00	55.00	Apr-20	Deposit is not statutory. Proposal to increase to £55 and to make this non refundable.
Marriage Certificate	per certificate	10.00	10.00	Apr-20	Statutory Charge
Marriage Notice (non-refundable)	per person	30.00	30.00	Apr-20	Statutory Charge
Civil Marriage in Marischal College - Private Ceremony (<4 people), Monday - Friday	per event	125.00	125.00	Apr-20	Statutory Charge
Civil Marriage in Marischal College - Ceremony (5-10 people), Monday - Friday	per event	200.00	0.00	Apr-20	Proposed to remove this fee and change the Civil Marriage in Marischal College - Ceremony (11-50) to (5-50)
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	275.00	275.00	Apr-20	
Civil Marriage in Marischal College - Ceremony (>50 people), Saturday	per event	395.00	395.00	Apr-20	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	225.00	225.00	Apr-20	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	325.00	325.00	Apr-20	
Registrars continued					
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	445.00	445.00	Apr-20	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	400.00	400.00	Apr-20	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	480.00	480.00	Apr-20	
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	550.00	550.00	Apr-20	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	0.00	450.00	Apr-20	Introduce evening marriages (evening service not current provided). Proposed times would be 5-8pm

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	0.00	525.00	May-20	Introduce evening marriages (evening service not current provided). Proposed times would be 5-8pm
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	0.00	585.00	Jun-20	Introduce evening marriages (evening service not current provided). Proposed times would be 5-8pm
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	550.00	650.00	Jul-20	Civil Marriages are currently undertaken on some Public Holidays for a Sunday Fee (currently £550), this would see the introduction of civil marriages being offered on all public holidays for an increased fee.
Online replacement certificate request - priority same day/next day service	per item	5.00	5.00	Apr-20	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	1.00	1.00	Apr-20	
Online replacement certificate request international postage - online ordering posted overseas	per item	2.00	2.00	Apr-20	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		0.00	100.00	Apr-20	Civil Marriage rehearsal in agreed venue outside Registrars office 5-8pm

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Registrars continued					
Residential / Business parking permit request - priority same day/next day service	per item	0.00	5.00	Apr-20	Charge is for introducing a priority service for same day pick up of residential/business parking permits for the online only service.
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	0.00	1.00	Apr-20	Charge is for introducing a standard postage charge for the online only residential/business parking permit service.
Electric Charging Points **					
Electric Charging Points	per kwh		0.38 Connection fee & 0.19 per Kwh	May-20	Connection fee for each session 38p & 19p per Kwh
City Growth					
Events					
Hire of Parks & Open spaces - score 6 - 10	Per Event	71.00	71.00	Apr-20	
Hire of Parks & Open spaces - score 12 - 20	Per Event	141.70	141.70	Apr-20	
Hire of Parks & Open spaces - score 22 - 28	Per Event	283.30	283.30	Apr-20	
Hire of Parks & Open spaces - score 30 - 38	Per Event	566.50	566.50	Apr-20	
Hire of Parks & Open spaces - score 40 - 46	Per Event	1,140.00	1,140.00	Apr-20	
Museum and Art Gallery catering & retail					
Art Gallery Sculpture Court Reception	Per Hour		232.50	Apr-20	
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour		232.50	Apr-20	
Art gallery G8/balcony - Adorning	Per Hour		177.50	Apr-20	
Art Gallery G19/balcony	Per Hour		205.00	Apr-20	
Art Gallery GF Education room (day)	Per Hour		50.00	Apr-20	
Art Gallery GF Education room (evening)	Per Hour		122.50	Apr-20	
Art Gallery Floor 2 Seminar room (day)	Per Hour		105.00	Apr-20	
Art Gallery Floor 2 Seminar room (evening)	Per Hour		205.00	Apr-20	
Art Gallery Entire building	Per Hour		960.00	Apr-20	
Cowdray Hall before 5pm	Per Hour		132.50	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Cowdray Hall after 5pm	Per Hour		152.50	Apr-20	
Maritime Museum Education Suite half day (up to 4 hours)			136.50	Apr-20	
Museum and Art Gallery catering & retail continued					
Maritime Museum Education Suite full day (up to 9 hours)			275.25	Apr-20	
Maritime Museum Education Suite evening	Per Hour		177.50	Apr-20	
Maritime Museum entire building evening (min 2 hour hire)			780.00	Apr-20	
Maritime Museum entire building evening (per hour thereafter)	Per Hour		285.00	Apr-20	
Maritime Museum kitchen facilities	Per Hour		52.50	Apr-20	
Tolbooth Staff charge up to 15 people			45.00	Apr-20	
Tolbooth Staff charge up to 30 people			72.50	Apr-20	
Tolbooth evening hire (5pm-midnight)	Per Hour		114.50	Apr-20	
Tolbooth evening hire (midnight onwards)	Per Hour		135.50	Apr-20	
Museum and Art Gallery Photographic Reproduction Images	per item	from 10.50 - 315	from 10.50 - 315	Apr-20	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	15.75	10.50 - 21.00	Apr-20	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	81.00	81.00	Apr-20	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	from 47.25 to 367.50	from 47.25 to 367.50	Apr-20	
Museum and Art Gallery Picture Loan Scheme	per Print	90.00	90.00	Apr-20	Picture Loan Scheme is under review, including how charges are made; will be relaunched in FY20/21 with a new approach and scale of charges
Museum and Art Gallery Picture Loan Scheme	per Oil	115.50	115.50	Apr-20	Picture Loan Scheme is under review, including how charges are made; will be relaunched in FY20/21 with a new approach and scale of charges

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	31.50	31.50	Apr-20	Picture Loan Scheme is under review, including how charges are made; will be relaunched in FY20/21 with a new approach and scale of charges
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	58.00	58.00	Apr-20	Picture Loan Scheme is under review, including how charges are made; will be relaunched in FY20/21 with a new approach and scale of charges
Museum and Art Gallery Loan Admin fee	per new loan	105.00	110.00	Apr-20	
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	105.00	110.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Museum and Art Gallery catering & retail continued					
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	26.25	30.00	Apr-20	
Museum and Art Gallery Research Enquiry	per hour	17.50	25.00	Apr-20	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.22	0.75 for A4 and 1.50 for A3	Apr-20	note diferent charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy	0.55	1.00 for A4 and 2.00 for A3	Apr-20	note diferent charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	42.00	45.00	Apr-20	
Beach Ballroom					
Main Ballroom, Sunday to Thursday (no catering)	day, from	2,500.00	2,500.00	Apr-20	
Main Ballroom, Friday (no catering)	day, from	3,500.00	3,500.00	Apr-20	
Main Ballroom, Saturday (no Catering)	day, from	5,000.00	5,000.00	Apr-20	
Star Ballroom	hour	72.50	75.00	Apr-20	
Northern Lights	hour	72.50	75.00	Apr-20	
Promenade Suite	hour	61.80	65.00	Apr-20	
Boardroom	hour	51.50	55.00	Apr-20	
Five star wedding package	day	5,500.00	4,950.00	Apr-20	numbers reduced from 60/120 to 50/100
Star Party Package (3month booking limit)	evening	525.00	495.00	Apr-20	numbers reduced from 120 to 100
Star Premium Package buffet (6 month booking limit)	evening	995.00	995.00	Apr-20	
Funeral Teas	per person, from	7.80	7.95	Apr-20	
Dinner menu 3 course	per person, from	35.00	35.00	Apr-20	
Business Growth					
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	Apr-20	
Place					
Planning and Sustainable Development					
Kingswells Park and Ride Car Park, community use	per hour	95.50	95.50	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	21.00	30.00	Apr-20	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	21.00	30.00	Apr-20	
Traffic data and traffic models	variable	variable	variable	Apr-20	Variable dependent on scale, age and complexity of traffic data and models.
Application for the serving of a High Hedge Notice	per application	395.00	395.00	Apr-20	Statutory, payable on application and non-refundable.
Misc					
Construction of buildings, structures or erections for use as residential accommodation (other than development within category 6)	per 0.1 hectare	401.00 - 62,500.00	401.00 - 62,500.00	Apr-20	Statutory Charge - currently under review by Scottish Government
The erection of buildings	per 0.1 hectare	202.00 - 125.000	202.00 - 125.000	Apr-20	Statutory Charge - currently under review by Scottish Government
Agriculture buildings, work & uses		0.00 - 20,055.00	0.00 - 20,055.00	Apr-20	Statutory Charge - currently under review by Scottish Government
The erection of glasshouses on land used for the purposes of agriculture		0.00 - 2321.00	0.00 - 2321.00	Apr-20	Statutory Charge - currently under review by Scottish Government
The erection, alteration or replacement of plant or machinery		401.00 - 125,00.00	401.00 - 125,00.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Enlargement, improvement of, alterations to existing dwelling houses (including flats) or to carry out works within the curtilage thereof that are ancillary to the enjoyment of the dwelling house. This also applies to walls, fences or other enclosures along the boundary of the curtilage.	per dwelling house	202.00 - 401.00	202.00 - 401.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Detailed Applications for the construction of car parks, service roads or other accesses serving an existing use on site.		202.00	202.00	Apr-20	Statutory Charge - currently under review by Scottish Government

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Detailed Applications for the carrying out of any operations connected with exploratory drilling for oil or natural gas		401.00 - 125,00.00	401.00 - 125,00.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Detailed Applications for the placing or assembly of equipment in any part of any marine waters for the purposes of fish farming.		183.00 - 18,270.00	183.00 - 18,270.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Detailed Applications for the carrying out of engineering or other operations on land	£202 per 0.1 hectares (or part thereof) or site area. Maximum fee of £2020.	202.00 - 2020.00	202.00 - 2020.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Change of Use		401.00	401.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Prior Condition Units		202.00	202.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Misc continued					
Telecom Cabinet		401.00	401.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Telecom Aerial		401.00	401.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Certificate of Lawfulness as existing per type of planning permission		202.00 - 125,00.00	202.00 - 125,00.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Certificate of Lawfulness as proposed the fee is half the amount as per type of planning permission		101.00 - 62,50.00	101.00 - 62,50.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Prior Notification		78.00	78.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Prior Approval		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Windows & Doors (residential and commercial)		202.00	202.00	Apr-20	Statutory Charge - currently under review by Scottish Government

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Variation of Conditions (section 42)		202.00	202.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Matters Specified in Conditions		401.00 - 125,00.00	401.00 - 125,00.00	Apr-20	Statutory Charge - currently under review by Scottish Government
EIA Screening Request		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
EIA Scoping Request		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Pre App Screening Notice		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Proposal of Application Notice		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Modification/Discharge of Planning Obligations		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Hazardous Substances Consent		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Electricity		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Gas		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Railways		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Telecoms		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Harbour		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Pre- Application Advice				Apr-20	Statutory Charge - currently under review by Scottish Government
Listed Building Consent		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Conservation Area Consent		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government

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Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Article 4 Direction Kingswells PD right removed		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Applications for disabled person (proof of disability required)		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Resubmission - one further application submitted within 12 months from the validation or decision date for the same proposal		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Advertisement Consent		202.00	202.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Re-charge of press advert on particular applications (EIA Advert is costed individually per line of information required)		65.00 - unknown	65.00 - unknown	Apr-20	Recover costs only

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Public Transport Unit					
Community Transport Service	Single Journey	3.50	4.00	Apr-20	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete. Due to price change, there will be a cost to reprint tickets
Community Transport Service	Return journey	5.00	6.00	Apr-20	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete. Due to price change, there will be a cost to reprint tickets
Community Transport Service	10 journeys	20.00	25.00	Apr-20	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete. Due to price change, there will be a cost to reprint tickets
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	20.00	35.00	Apr-20	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete.

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Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Public Transport Unit continued					
Minibus Hire (External Customers only)	replace fuel used	0.00	20.00 + replace fuel	Apr-20	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete.
Minibus Assessment	per assessment	50.00	50.00	Apr-20	Statutory Charge This is not a statutory charge. This is the price charged to ACC by First, we are just recouping costs.
Building Standards					
Letter of Comfort (building warrant obtained, completion certificate not obtained).	per application	185.40	185.40	Apr-20	
Letter of Comfort (no building warrant obtained).	per application	309.00	309.00	Apr-20	
Fees - Building Applications					
Section 50(1) Certificate	per application	147.00	147.00	Apr-20	Statutory charge
Section 50(2) Certificate	per application	73.50	73.50	Apr-20	Statutory charge
Section 50(3) Certificate	per application	73.50	73.50	Apr-20	Statutory charge
Building Warrants	per application	see comments	variable	Apr-20	Statutory charge
Raised Structure Permit	per application	125.00	125.00	Apr-20	Statutory charge
Fees - Property Enquiry					
Property Enquiry Certificate	per application	72.50	72.50	Apr-20	
Property History Report	per application	72.50	72.50	Apr-20	
Roads Adoption Plan	per application	72.50	72.50	Apr-20	
Copy documents	per document	see comments	variable	Apr-20	
Operations and Protective Services					
Environmental Services					
Window Boxes	Per item	63.00	65.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Hanging Baskets	Per item	63.00	65.00	Apr-20	
Planters - Small	Per item	15.50	17.00	Apr-20	
Planters - Medium	Per item	30.90	32.00	Apr-20	
Planters - Large	Per item	46.50	48.00	Apr-20	
Sponsored Planters - Small	Per item	824.00	850.00	Apr-20	
Sponsored Planters - Large	Per item	1,235.00	1,272.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Countryside Rangers Service					
Non – curricular school visits/ community group visits.	Per hour per Ranger	19.63	20.22	Apr-20	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	19.63	20.22	Apr-20	
Presentations to community groups by invitation (Countryside Officer)	Per presentation	29.73	30.62	Apr-20	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	19.63	20.22	Apr-20	
Training for Teachers in outdoor learning skills, eg safe use of fire - four twilight sessions.	Per person		70.00	Apr-20	
Hazlehead Pets Corner Sales Tickets					
Adult	Per ticket	3.10	3.50	Apr-20	
Child	Per ticket	1.10	1.00	Apr-20	
Children Under 3	Per ticket		Free	Apr-20	
Family	Per ticket	6.20	6.50	Apr-20	
Accord Card	Per ticket	2.10	2.00	Apr-20	
Education Adult	Per ticket	1.60	2.00	Apr-20	
Education Child	Per ticket	0.60	0.50	Apr-20	
Hire of Education Room	Per Hour	15.50	16.00	Apr-20	
Hire of Education Room	Per Day	77.50	80.00	Apr-20	
Hire of Education Birthday Party	Per Party	72.50	75.00	Apr-20	
Season Family Pass	Per ticket	35.00	40.00	Apr-20	
Parks					
Memorial Benches	Per Bench	1,500.00	1,600.00	Apr-20	
Memorial Trees	Per Tree	120.00	240.00	Apr-20	
Weddings					
Weddings - 1 hour	Per Hour	80.00	100.00	Apr-20	
Weddings - 1.5 hour	Per Hour and Half	110.00	150.00	Apr-20	
Weddings - 2 hours	Per 2 hours	150.00	200.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Weddings - Bandstand	Per Booking	257.50	300.00	Apr-20	
Photographs 30 Mins	Per 30 Mins	30.00	40.00	Apr-20	
Photographs 1 Hour	Per 1 Hour	40.00	50.00	Apr-20	
Photographs 2 hours	Per 2 Hours	60.00	70.00	Apr-20	
Photographs 1/2 day	Per Half Day	80.00	100.00	Apr-20	
Photographs Full Day	Per Day	110.00	120.00	Apr-20	
Small Group Bookings	Per Hour	15.50	16.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Weddings continued					
Private functions held outwith David Welch Winter Gardens openign hours.	1 - 3 hours	250.00	300.00	Apr-20	
Private functions held outwith David Welch Winter Gardens openign hours.	3 - 6 hours	500.00	600.00	Apr-20	
Photographs					
Photographs 30 Mins	Per 30 Mins	30.00	40.00	Apr-20	
Photographs 1 Hour	Per 1 Hour	40.00	50.00	Apr-20	
Photographs 2 hours	Per 2 Hours	60.00	70.00	Apr-20	
Photographs 1/2 day	Per Half Day	80.00	100.00	Apr-20	
Photographs Full Day	Per Day	103.00	120.00	Apr-20	
Weddings - 1 hour	Per Hour	80.00	100.00	Apr-20	
Weddings - 1.5 hour	Per Hour and Half	110.00	150.00	Apr-20	
Weddings - 2 hours	Per 2 hours	150.00	200.00	Apr-20	
Floral Decorations	Per Decoration	From 160.00	From 170.00	Apr-20	
Cremation & Burial service					
Cremation - chapel service	person	704.00	704.00	Apr-20	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		0.00	0.00	Apr-20	
Crematorium - No chapel service	person	595.00	595.00	Apr-20	
Cremation - No chapel service, early morning slot at reduced charge.	person		420.00	Apr-20	
Storage of urn	urn	97.90	97.90	Apr-20	
Dispersal of ashes from another crematorium	urn	86.60	86.60	Apr-20	
Use of Chapel for a Service only		125.00	125.00	Apr-20	
Burial Lair Rights	lair	875.00	875.00	Apr-20	
Reservation fee for burial lair	lair	103.00	100.00	Apr-20	
Cremation Casket lair rights	lair	550.00	550.00	Apr-20	
Administration Fee		50.00	50.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Burial	person	680.00	680.00	Apr-20	
Burial on a Saturday	person		945.00	Apr-20	
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		0.00	0.00	Apr-20	
Interment of Casket	casket	210.00	210.00	Apr-20	
2nd casket interment	casket	0.00	0.00	Apr-20	
testing of a lair depth	occasion	112.00	112.00	Apr-20	
Cremation & Burial service continued					
Disinterment of coffin	coffin	1,195.00	1,195.00	Apr-20	
Disinterment of casket of ashes	casket	210.00	210.00	Apr-20	
Transfer of lair rights	lair	50.00	50.00	Apr-20	
Duplicate lair certificate	certificate	50.00	50.00	Apr-20	
Search burial ground records	Per 15 mins	13.00	13.00	Apr-20	
Foundation for headstone	foundation	100.00	100.00	Apr-20	
Interment of Double Cremation Casket or Ashes in headground of a grave	interment			Apr-20	
Visual Tribute Services					
Single Photo	per item	10 - 15	15.00	Apr-20	
Slideshow - provided by family	per item	30.00	30.00	Apr-20	
Slideshow - provided by crematorium staff	per item	40.00	40.00	Apr-20	
Extra work	per item	15.00	15.00	Apr-20	
Physical copy of the slideshow	per item	15.00	15.00	Apr-20	
Family Supplied Video	per item	20.00	20.00	Apr-20	
Webcast Services					
Live	per item	50.00	50.00	Apr-20	
Live & 28 days Watch Again	item	60.00	60.00	Apr-20	
Physical copy (DVD/Blu-Ray/USB stick)	first copy	40.00	40.00	Apr-20	
Each extra Physical copy	per extra item	20.00	20.00	Apr-20	
Book of Remembrance/Memorial Cards					
Book of Remembrance charge per line	line	20.10	20.10	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Book of Remembrance 2 line entry	line	40.20	40.20	Apr-20	
Book of Remembrance 3 line entry	line	60.30	60.30	Apr-20	
Book of Remembrance 4 line entry	line	80.40	80.40	Apr-20	
Book of Remembrance 5 line entry	line	100.50	100.50	Apr-20	
Book of Remembrance 6 line entry	line	120.00	120.00	Apr-20	
Book of Remembrance 7 line entry	line	140.60	140.60	Apr-20	
Book of Remembrance 8 line entry	line	160.70	160.70	Apr-20	
Book of Remembrance Motif	motif	59.30	59.30	Apr-20	
Memorial Cards - replica of above charge per line	line	12.90	12.90	Apr-20	
Memorial Cards - motif	motif	54.60	54.60	Apr-20	
Miniature Book - as book of remembrance entry	entry	88.60	88.60	Apr-20	
Miniature Book - additional lines	line	13.20	13.20	Apr-20	
Miniature Book - motif	motif	55.00	55.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Memorial Plaque					
Memorial Plaque - Wall - for 10 years	plaque	360.50	350.00	Apr-20	
Memorial Plaque - Wall - for 20 years	plaque	479.00	479.00	Apr-20	
Memorial Plaque - Wall - renewal 10 years	plaque	130.00	130.00	Apr-20	
Memorial Plaque - Wall - renewal 20 years	plaque	216.30	216.30	Apr-20	
Memorial Plaque - Additional inscription	plaque	72.50	72.50	Apr-20	
Memorial bench in cemetery	bench	1,500.00	1,500.00	Apr-20	
Babies Book of Remembrance charge per line	line	6.70	6.70	Apr-20	
Babies Book of Remembrance 2nd line	line	13.40	13.40	Apr-20	
Babies Book of Remembrance 3rd line	line	20.10	20.10	Apr-20	
Babies Book of Remembrance 4th line	line	26.80	26.80	Apr-20	
Babies Book of Remembrance 5th line	line	33.50	33.50	Apr-20	
Babies Book of Remembrance Motif	motif	41.80	41.80	Apr-20	
Babies memorial kerb - 3 lines	kerb	142.20	142.20	Apr-20	
Babies memorial headstone - 3 lines inscription	3 line inscription	391.40	391.40	Apr-20	
Babies memorial headstone - motif	motif	80.00	80.00	Apr-20	
Babies memorial headstone - 4th line	line	16.50	16.50	Apr-20	
Cremation of Body Parts (following original cremation)	Per body	120.00	120.00	Apr-20	
Burial of Body Parts	Per body	120.00	120.00	Apr-20	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	120.00	120.00	Apr-20	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	120.00	120.00	Apr-20	
Waste & Recycling					
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Service s Ad- hoc Collection Admin Fee	annual fee in addition to cost of uplifts.	*Commercially sensitive*			Charges will be agreed under delegated authority

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Commercial Waste Collection Services - 240 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Services - 360 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Waste & Recycling continued					
Commercial Waste Collection Services - 400 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Services - 660 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Services - 770 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Services - 940 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Services - 1100 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Services - 1280 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Services - Street Bin Use		*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Services - Street Bin Use	per bag of rubbish	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection		*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Glass Recycling Collection		*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection		*Commercially sensitive*			Charges will be agreed under delegated authority

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Waste & Recycling continued					
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Hire of Commercial Wheeled Bins	Per Bin	Included in cost of commercial waste service			
Sale of Commercial 40 litre bio liners roll of 30	per roll	depends on costs			
Sale of Commercial 30 litre pedal bins for food waste	per bin	depends on costs			
Sale of Abandoned Vehicles to scrap dealer	per tonne	variable			
Sale of White Goods to scrap dealer	per tonne	variable			
Commercial Waste Collection - Bulk Waste	per hour	120.00			
Domestic Waste Collection - Bulk Waste	per four items	27.50	30.00	Apr-20	
Domestic Waste Collection - Bulk Waste Discounted	per four items	13.75	15.00	Apr-20	
Domestic Waste Collection - House Clearances	per collection	200.00	205.00	Apr-20	
Requests For Removal of Domestic Cars by Owner/Landowner	per car	92.70	95.00	Apr-20	
Domestic Householders - Delivery of Additional Wheeled Bin	per delivery	36.10	36.10	Apr-20	
Sale of Composting Units	per unit	20.00	20.00	Apr-20	
Domestic household garden waste charge	Per household	30.00	30.00	Apr-20	Sheltered Housing Exempt

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Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Domestic household garden waste charge - New Households	Per household	-	20.00	Apr-20	Collection commencing 1 March - 31 August (first year only)
Admin fee for Transfer notes	per note	15.00	15.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Protective Services					
Fees - Street Traders Licences					
Street traders Licence - re-visit for non-compliance	Per Hour	55.00	66.00	Apr-20	
Street traders Licence - certificate of compliance	Per Certificate	150.00	180.00	Apr-20	
Animal Health & Welfare					
Issue of Breeders Licence	Per licence	255.00	306.00	Apr-20	
Licence to keep dangerous animals	Per licence	255.00	262.65	Apr-20	
Licence to run a animal boarding establishment	Per licence	155.00	186.00	Apr-20	
Licence for riding establishments	Per licence	255.00	306.00	Apr-20	
Licence to keep pet shop	Per licence	155.00	186.00	Apr-20	
Registration of those having animals for performance	Per registration	155.00	186.00	Apr-20	
Licensing of animal dealers	Per Licence	255.00	306.00	Apr-20	
Licence to keep a zoo	Per Licence	255.00	306.00	Apr-20	
Housing Inspections					
Housing Inspection Report - inspection visit and issue of letter	Per visit	136.15	140.23	Apr-20	
Housing Inspection Report - amendment of letter within one year of initial letter upon customer request	Per amendment	26.50	27.30	Apr-20	
Property Factoring	per annum	64.00	70.40	Apr-20	
Fees-Weights&Measures Other					
Weights & Measures act Technical Officer (certified to trade tolerance level)	Per hour	40.00	48.00	Apr-20	
Weights & Measures act Inspector (certified to trade tolerance level)	Per hour		79.20	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerance level)	Per hour	99.00	118.80	Apr-20	
Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade tolerance level)	Per hour	59.30	71.16	Apr-20	
Provision of Calibration Certificate	Per Certificate	45.40	54.58	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Fees - Explosives					
Initial licence to store explosives (no separation distance required) - 1 year duration	Per licence	109.00	109.00	Apr-20	Statutory Charge
Initial licence to store explosives (no separation distance required) - 2 year duration	Per licence	141.00	141.00	Apr-20	Statutory Charge
Initial licence to store explosives (no separation distance required)- 3 year duration	Per licence	173.00	173.00	Apr-20	Statutory Charge
Initial licence to store explosives (no separation distance required) - 4 year duration	Per licence	206.00	206.00	Apr-20	Statutory Charge
Initial licence to store explosives (no separation distance required) - 5 year duration	Per licence	238.00	238.00	Apr-20	Statutory Charge
Initial licence to store explosives (separation distance required) - 1 year duration	Per licence	185.00	185.00	Apr-20	Statutory Charge
Initial licence to store explosives (separation distance required) - 2 year duration	Per licence	243.00	243.00	Apr-20	Statutory Charge
Initial licence to store explosives (separation distance required)- 3 year duration	Per licence	304.00	304.00	Apr-20	Statutory Charge
Initial licence to store explosives (separation distance required) - 4 year duration	Per licence	374.00	374.00	Apr-20	Statutory Charge
Initial licence to store explosives (separation distance required) - 5 year duration	Per licence	423.00	423.00	Apr-20	Statutory Charge

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
licence renewal to store explosives (no separation distance required) - 1 year duration	Per licence	54.00	54.00	Apr-20	Statutory Charge
licence renewal to store explosives (no separation distance required) - 2 year duration	Per licence	86.00	86.00	Apr-20	Statutory Charge
licence renewal to store explosives (no separation distance required) - 3 year duration	Per licence	120.00	120.00	Apr-20	Statutory Charge
Fees - Explosives continued					
licence renewal to store explosives (no separation distance required) - 4 year duration	Per licence	152.00	152.00	Apr-20	Statutory Charge
licence renewal to store explosives (no separation distance required) - 5 year duration	Per licence	185.00	185.00	Apr-20	Statutory Charge
licence renewal to store explosives (separation distance required) - 1 year duration	Per licence	86.00	86.00	Apr-20	Statutory Charge
licence renewal to store explosives (separation distance required) - 2 year duration	Per licence	147.00	147.00	Apr-20	Statutory Charge
licence renewal to store explosives (separation distance required) - 3 year duration	Per licence	206.00	206.00	Apr-20	Statutory Charge
licence renewal to store explosives (separation distance required) - 4 year duration	Per licence	266.00	266.00	Apr-20	Statutory Charge
licence renewal to store explosives (separation distance required) - 5 year duration	Per licence	326.00	326.00	Apr-20	Statutory Charge

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Variation on current licence (changing name/address of current licence)	Per variation	36.00	36.00	Apr-20	Statutory Charge
Other variation	Per variation			Apr-20	Statutory Charge
Transfer of licence or registration	Per transfer	36.00	36.00	Apr-20	Statutory Charge
Replacement of licence or registration if lost	Per replacement	36.00	36.00	Apr-20	Statutory Charge
licence to supply fireworks	Per licence (1 year)	500.00	500.00	Apr-20	Statutory Charge
Fees - Petroleum					
Licence to keep petroleum (less than 2,500L)	Per licence	44.00	44.00	Apr-20	Statutory Charge
Licence to keep petroleum (2,500L - 50,000L)	Per licence	60.00	60.00	Apr-20	Statutory Charge
Licence to keep petroleum (50,000L +)	Per licence	125.00	125.00	Apr-20	Statutory Charge
Transfer of petroleum spirit licence	Per transfer	8.00	8.00	Apr-20	Statutory Charge
Records search for existing or former petroleum storage sites for environmental assessment/development purposes	Per hour (minimum 1 hour)	81.60	81.60	Apr-20	Statutory Charge
Fees-Freezer Breakdown Inspt					
Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	140.00	168.00	Apr-20	
Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	55.00	66.00	Apr-20	
Food premises yearbook	Per book	27.00	27.00	Apr-20	
Fees-Fish Export Certificate					
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	65.00	65.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	130.00	130.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	55.00	55.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	55.00	55.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	160.00	160.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	215.00	215.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	80.00	80.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour for every hour since the first one	80.00	80.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	First hour	215.00	215.00	Apr-20	
Fees-Fish Export Certificate continued					
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	105.00	105.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Fish Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour for every hour since the first one	Not offered	Not offered	Apr-20	May need to consider this post EU Exit
Fish Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour since the first one	Not offered		Apr-20	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	215.00	215.00	Apr-20	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour	Not offered	Not offered	Apr-20	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	105.00	105.00	Apr-20	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour since the first hour	Not offered	Not offered	Apr-20	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	160.00	160.00	Apr-20	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	105.00	105.00	Apr-20	
Additional Certificates	For two or more certificates	50% off second certificate charge	50% off second certificate charge	Apr-20	To be issued at the same time
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	25.00	25.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Fees-Sec 50 Food Hygiene Certs					
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	65.00	65.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	130.00	130.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour	55.00	55.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice		55.00	55.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	160.00	160.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	215.00	215.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour	80.00	80.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour	80.00	80.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	First hour	215.00	215.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	Per hour	105.00	105.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Food Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour	Not offered	Not offered	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour	Not offered		Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	First hour	215.00	215.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fees-Sec 50 Food Hygiene Certs continued					
Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour	Not offered	Not offered	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	Per hour	105.00	105.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour	Not offered	Not offered	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	First hour	160.00	160.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	Per hour	105.00	105.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Additional Certificates	For two or more certificates	50% off second certificate charge	50% off second certificate charge	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Hygiene Certificates	Per Certificate	250.00	300.00	Apr-20	
Advice to prospective/new food business on food safety & hygiene	Per enquiry	55.00	66.00	Apr-20	
Ship Sanitation Inspection Chg					
Ship inspection - up to 1,000 tonnes	Per inspection	95.00	142.50	Apr-20	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	130.00	195.00	Apr-20	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	200.00	300.00	Apr-20	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	255.00	382.50	Apr-20	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	330.00	495.00	Apr-20	
Ship inspection - 30,000 tonnes and over	Per inspection	390.00	585.00	Apr-20	
Ship inspection - 50 - 100 person capacity	Per inspection	390.00	585.00	Apr-20	
Ship inspection - over 1000 person capacity	Per inspection	665.00	997.50	Apr-20	
Extensions	Per inspection	65.00	97.50	Apr-20	
Additional charge for ship inspections on Saturdays and before 8am or after 6pm on a weekday	Per hour	105.00	157.50	Apr-20	
Ship Sanitation Inspection Chg continued					
Additional charge for ship inspections on a Sunday	Per hour	105.00	157.50	Apr-20	
Fees - Water Sampling					
Chemical water samples on ships	Per sample	210.00	216.30	Apr-20	
Officer time -water samples on ships	Per hour	55.00	66.00	Apr-20	
Additionality for water inspections before 8am or after 6pm on weekdays and Saturdays	Per hour	105.00	126.00	Apr-20	
Additionality for water inspections on a Sunday	Per hour	105.00	126.00	Apr-20	
Bacteriological water samples on ships	Per sample	70.00	72.10	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Legionella water samples on ships	Per sample	170.00	175.10	Apr-20	
Charges - Pest control					
Pest control - Rodent infestation (domestic)	Per visit	130.00	133.90	Apr-20	
Pest control - Rodent infestation (commercial)	Per visit	90.00	92.70	Apr-20	
Pest control - Bed bug infestation (1-2 rooms)	Per visit	90.00	92.70	Apr-20	
Pest control - Bed bug infestation (3-4 rooms)	Per visit	130.00	133.90	Apr-20	
Pest control - insect infestation (domestic)	Per visit	90.00	92.70	Apr-20	
Pest control - Insect infestation (commercial)	Per visit	90.00	92.70	Apr-20	
Pest control - assessment visit	Per visit	30.00	30.90	Apr-20	
Pest control - Wasp infestation (domestic)	Per visit	70.00	72.10	Apr-20	
Pest control - Wasp infestation (commercial)	Per visit	70.00	72.10	Apr-20	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	30.00	30.90	Apr-20	
Dog Warden - chipped dog uplift	Per dog	0.00	0.00	Apr-20	
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	70.00	72.10	Apr-20	
Board for uplifted dog	Per dog	12.00	12.36	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Permanent Residential Caravan Site Licence					
1-10 Residential Units. Cost of New (First) Application	Per application	357.00	367.71	Apr-20	
1-10 Residential Units. Cost of Renewal Application	Per application	315.00	324.45	Apr-20	
11-20 Residential Units. Cost of New (First) Application	Per application	714.00	735.42	Apr-20	
11-20 Residential Units. Cost of Renewal Application	Per application	630.00	648.90	Apr-20	
21-40 Residential Units. Cost of New (First) Application	Per application	1,428.00	1,470.84	Apr-20	
21-40 Residential Units. Cost of Renewal Application	Per application	1,260.00	1,297.80	Apr-20	
41-70 Residential Units. Cost of New (First) Application	Per application	2,499.00	2,573.97	Apr-20	
41-70 Residential Units. Cost of Renewal Application	Per application	2,050.00	2,111.50	Apr-20	
70+ Residential Units. Cost of New (First) Application	Per application	3,570.00	3,677.10	Apr-20	
70+ Residential Units. Cost of Renewal Application	Per application	3,150.00	3,244.50	Apr-20	
Other Income					
Provision of contaminated land information	Per hour	75.00	77.25	Apr-20	
Water testing					
Regulated supplies - collection of water sample	Per Water supply		70.00	Apr-20	
Regulated supplies - risk assessment/review	Per Water supply		90.00	Apr-20	
Regulated supplies - annual sample and analysis	Per Water supply		262.00	Apr-20	
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply		186.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply		352.00	Apr-20	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply		276.00	Apr-20	
Water testing continued					
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample		At cost of analysis for identified parameters	Apr-20	
Regulated supplies - Sample and analysis following completion of improvement works	per sample		£70 plus cost of analysis (only parameters that failed original sample)	Apr-20	
Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	132.60	136.58	Apr-20	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	123.42	127.12	Apr-20	
Asset Management & Operations					
Car Parks					
<i>Car Park Off Street Chg</i>					
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	1.00	1.10	May-20	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	2.00	2.10	May-20	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	1.00	1.10	May-20	

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Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	2.50	2.60	May-20	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	3.80	3.90	May-20	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	5.00	5.10	May-20	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	2.50	2.60	May-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
<i>Car Park Off Street Chg continued</i>					
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	3.80	3.90	May-20	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	5.00	5.10	May-20	
Off- street parking short stay- 4 hrs max (Jacks Brae)	Up to 2 hrs	2.00	Now closed		
Off- street parking short stay- 4 hrs max (Jacks Brae)	2 to 3hrs	3.00	Now closed		
Off- street parking short stay- 4 hrs max (Jacks Brae)	3 to 4 hrs	4.00	Now closed		
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	1.00	1.10	May-20	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	2.20	2.30	May-20	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	3.20	3.30	May-20	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	4.40	4.50	May-20	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	5.50	5.60	May-20	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	6.60	6.70	May-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	11.00	11.10	May-20	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	20.00	20.10	May-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
<i>Car Park Street Chg</i>					
On-street parking inner central zones - 20 mins	20 mins	1.10	1.20	May-20	
On-street parking inner central zones - 40mins	40 mins	2.20	2.30	May-20	
On-street parking inner central zones - 1 hr	60 mins	3.30	3.40	May-20	
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	4.40	4.50	May-20	
On-street parking outer central zones - 20 mins	20 mins	1.00	1.10	May-20	
On-street parking outer central zones - 40mins	40 mins	2.00	2.10	May-20	
On-street parking outer central zones - 1 hr	60 mins	3.00	3.10	May-20	
On-street parking outer central zones - 2 hrs	2 hrs	4.00	4.10	May-20	
On-street parking peripheral zones - 30 mins	30 mins	0.50	0.60	May-20	
On-street parking peripheral zones - 1 hr	1 hr	1.00	1.10	May-20	
On-street parking peripheral zones - 2 hrs	2 hrs	2.00	2.10	May-20	
On-street parking peripheral zones - 3 hrs	3 hrs	3.00	3.10	May-20	
<i>Business Permits</i>					
Business Exemption Permits	1 year	510.00	650.00	May-20	
Business Exemption Permits	6 months	265.00	357.50	May-20	
Business Exemption Permits	3 months	138.00	178.75	May-20	
<i>Fixed Parking Permits/Flexible Permits</i>					
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	60.00	100.00	May-20	
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	33.00	53.00	May-20	
Residential Exemption Permits - Fixed/Flexible	3 months - 1 st permit	24.00	29.00	May-20	
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	140.00	160.00	May-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	73.00	83.00	May-20	
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	36.00	46.00	May-20	
Monthly Parking Permits					
Monthly off-street parking permit	calendar month	210.00	210.00	Apr-20	
Monthly off-street parking permit - ACC staff	calendar month	156.25	156.25	Apr-20	
AA - permits	1 year	200.00	200.00	Apr-20	
Contractors Permits					
Contractors Permit	1 year	560.00	650.00	May-20	
Contractors Permit	6 months	305.00	357.50	May-20	
Contractors Permit	3 months	153.00	178.75	May-20	
Contractors Permit	1 month	52.00	59.60	May-20	
Staff/Elected Members					
Marischal Colledge	1 year	-	300.00	Apr-20	
Town House	1 year	-	365.00	Apr-20	
Fines					
Penalty Charge Notice	full charge	60.00	60.00	Apr-20	Statutory Charge
Penalty Charge Notice	50% discount if paid within 14 days	30.00	30.00	Apr-20	Statutory Charge
Penalty Charge Notice	50% increase at Charge Certificate	90.00	90.00	Apr-20	Statutory Charge
Bus Lane Charge Notice	full charge	60.00	60.00	Apr-20	Statutory Charge
Bus Lane Charge Notice	50% discount if paid within 14 days	30.00	30.00	Apr-20	Statutory Charge
Bus Lane Charge Notice	50% increase at Charge Certificate	90.00	90.00	Apr-20	Statutory Charge
Scratch Cards - on-street parking	book of 15	50.00	50.00	Apr-20	
Parking Vouchers	up to 2 hrs	1.50	1.50	Apr-20	
Fines continued					

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Parking Vouchers	up to 6hrs	4.50	4.50	Apr-20	
Bagging of Traffic Signals	Fixed Cost	100.00	100.00	Apr-20	
Public Infrastructure and Environment					
Footway crossing applications	per application	60.00	60.00	Apr-20	
Blue Badge (disabled badge)	per application	20.00	20.00	Apr-20	Legislative
Disabled bay for Blue badge holder		Free	Free	Apr-20	Legislative
Disabled bay for private use	per implemented application	Actual cost + 5%	Actual cost + 5%	Apr-20	Legislative
Permanent Traffic Regulation Orders (TROs)	per application	2,000.00	2,500.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Roads & Street work - Charges to Private Parties					
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	850.00	875.00	Apr-20	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	1,185.00	1,220.00	Apr-20	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	1,675.00	1,725.00	Apr-20	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	1,985.00	2,045.00	Apr-20	
TTRO - repeat posting of weekly/monthly notices during event	Per event	170.00	170.00	Apr-20	
Charge for late permit (TTRO)	Per permit	3,090.00	3,180.00	Apr-20	
Temp/Perm Industrial Access - Charge for visiting site, processing application and granting permission	Per Order	465.00		Apr-20	To be replaced with section 56 below
Temp/Perm Industrial Access - charge for late permit	Per permit	1,400.00		Apr-20	To be replaced with section 56 below
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	465.00	480.00	Apr-20	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	1,400.00	1,450.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	465.00	480.00	Apr-20	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per permit	1,400.00	1,450.00	Apr-20	Legislative. Charge for late permit
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per additional unit	120.00	120.00	Apr-20	Legislative. Additional charge for works over one inspection unit

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Roads & Street work - Charges to Private Parties continued					
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per year	160.00	160.00	Apr-20	Legislative. Charge for recording plant information in VAULT overlays.
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per year	50.00	50.00	Apr-20	Legislative. For adopted plant further charges will be made over the maintenance period for year 2 and 3 where applicable at an appropriate rate
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	115.00	120.00	Apr-20	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	210.00	220.00	Apr-20	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	80.00	120.00	Apr-20	
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	120.00	220.00	Apr-20	
Scaffold/Hoarding permits - 1 month extension, under 25m in length	Per permit	105.00		Apr-20	To be removed
Scaffold/Hoarding permits - 1 month extension, over 25m in length	Per permit	150.00		Apr-20	To be removed
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	710.00	730.00	Apr-20	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	805.00	830.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Roads & Street work - Charges to Private Parties continued					
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	660.00	730.00	Apr-20	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	720.00	830.00	Apr-20	
Charge for late permit - Scaffold/Hoarding permits - 1 month extension, under 25m in length	Per permit	695.00		Apr-20	To be removed
Charge for late permit - Scaffold/Hoarding permits - 1 month extension, over 25m in length	Per permit	765.00		Apr-20	To be removed
Scaffold/Hoarding permits - Fixed penalty notice for non-compliance	Per notice	120.00	120.00	Apr-20	Statutory Charge
Mobile tower scaffolds - charge per day	Per day	35.00	40.00	Apr-20	
Mobile tower scaffolds - charge per week	Per week	70.00	110.00	Apr-20	
Mobile tower scaffolds - late permit per location	Per day	355.00	365.00	Apr-20	
Mobile tower scaffolds - late permit per location	Per week	400.00	410.00	Apr-20	
Mobile tower scaffolds - Fixed Penalty notice for non-compliance	Per penalty	120.00	120.00	Apr-20	Statutory Charge
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	80.00	85.00	Apr-20	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	100.00	110.00	Apr-20	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	115.00	130.00	Apr-20	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	575.00	600.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	615.00	650.00	Apr-20	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	635.00	670.00	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Roads & Street work - Charges to Private Parties continued					
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	40.00	40.00	Apr-20	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	90.00	95.00	Apr-20	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	900.00	950.00	Apr-20	
Skip permits - continuous period of 7 days	Per permit	40.00	45.00	Apr-20	
Skip permits - Fixed penalty notice	Per permit	415.00	430.00	Apr-20	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	30.90	35.00	Apr-20	
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	15.50	20.00	Apr-20	
Development / Construction – Occupation of Road Space	per sq. metre, per day	2.10	2.20	Apr-20	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information).
Development / Construction - other	Per sq. metre, per day	1.10	1.20	Apr-20	Roads not included in above list.

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Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Roads & Street work - Charges to Private Parties continued					
Screened areas created for safe construction:	Per sq. metre, per week	2.10	2.20	Apr-20	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information).
Screened areas created for safe construction:	Per sq. metre, per week	1.10	1.20	Apr-20	Other roads
Development / Construction - Penalty notice for non-compliance	Per penalty	120.00	120.00	Apr-20	Statutory
Promotional events (commercial) minimum charge: £50 per day. Up to 10sqm	Per 10sqm, per day	300.00	300.00	Apr-20	
Promotional events (commercial) minimum charge: £50 per day. Over 10sqm	per sq. metre, per day	50.00	50.00	Apr-20	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	200.00	200.00	Apr-20	
Licensed hot/cold food units - use of road space	Per year	257.50	260.00	Apr-20	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	0.70	0.75	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Fleet					
Class 4 MOT	Per MOT	54.85	54.85	Apr-20	Set by VOSA
Class 4 MOT Bus 9-12 Passengers	Per MOT	57.30	57.30	Apr-20	Set by VOSA
Class 5 MOT up to 16 Passengers	Per MOT	59.55	59.55	Apr-20	Set by VOSA
Class 5 MOT 16+ Passengers	Per MOT	80.65	80.65	Apr-20	Set by VOSA
School Catering					
Secondary School meals	Per meal	2.45	2.45	Apr-20	
Staff meals, secondary schools	Per meal	2.45	2.45	Apr-20	
Primary School meals	Per meal	2.20	2.20	Apr-20	
Staff meals, primary schools	Per meal	2.20	2.20	Apr-20	
Canteen					
Main Meal	Per Meal	5.75	0.00	Apr-20	Option accepted to close staff canteen
HMO Fees					
HMO application fee for 3-5 tenants	Per annual license	595.00	595.00	Apr-20	
HMO application fee for 6-10 tenants	Per annual license	865.00	865.00	Apr-20	
HMO application fee for 11-20 tenants	Per annual license	1,620.00	1,620.00	Apr-20	
HMO application fee for 21-50 tenants	Per annual license	3,025.00	3,025.00	Apr-20	
HMO application fee for 51-100 tenants	Per annual license	5,075.00	5,075.00	Apr-20	
HMO application fee for 101-200 tenants	Per annual license	8,200.00	8,200.00	Apr-20	
HMO application fee for 201+ tenants	Per annual license	8,855.00	8,855.00	Apr-20	
HMO renewal fee for 3-5 tenants	Per annual license	480.00	480.00	Apr-20	
HMO renewal fee for 6-10 tenants	Per annual license	600.00	600.00	Apr-20	
HMO renewal fee for 11-20 tenants	Per annual license	1,080.00	1,080.00	Apr-20	
HMO renewal fee for 21-50 tenants	Per annual license	1,800.00	1,800.00	Apr-20	
HMO renewal fee for 51-100 tenants	Per annual license	2,880.00	2,880.00	Apr-20	
HMO renewal fee for 101-200 tenants	Per annual license	4,400.00	4,400.00	Apr-20	
HMO renewal fee for 201+ tenants	Per annual license	4,800.00	4,800.00	Apr-20	
Private Landlord Registration					
Private landlord registration	per landlord	55.00	55.00	Apr-20	Statutory Charge
Private landlord registration	per property	11.00	11.00	Apr-20	Statutory Charge

<i>Goods / Services Provided</i> <i>SNP</i>	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Resources					
Allotment Micro Plot	Per annum	12.30	12.67	Apr-20	
Allotment 50m2 plot	Per annum	13.90	14.32	Apr-20	
Allotment 80m2 plot	Per annum	24.40	25.13	Apr-20	
Allotment 100m2 plot	Per annum	30.50	31.42	Apr-20	
Allotment 110m2 plot	Per annum	32.80	33.78	Apr-20	
Allotment 130m2 plot	Per annum	39.90	41.10	Apr-20	
Allotment ½ size plot	Per annum	42.70	43.98	Apr-20	
Allotment 3/4 size plot	Per annum	64.10	66.02	Apr-20	
Allotment full size plot	Per annum	85.50	88.07	Apr-20	
Shed	Per annum	6.75	9.95	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Estates Team					
Property Enquiries	per enquiry	309.00	320.00	Apr-20	
Processing of Wayleave requests (admin fee)	per enquiry	257.50	265.00	Apr-20	
Processing of Servitude requests (admin fee)	per enquiry	257.50	265.00	Apr-20	
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	257.50	265.00	Apr-20	
Governance					
Licensing					
Boat Hire Licence	Grant - 1 year	185.00	185.00	Apr-20	Subject to statutory requirements
Boat Hire Licence	Renewal	160.00	160.00	Apr-20	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	105.00	105.00	Apr-20	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	765.00	765.00	Apr-20	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	585.00	585.00	Apr-20	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	300.00	300.00	Apr-20	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	355.00	355.00	Apr-20	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	205.00	205.00	Apr-20	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	175.00	175.00	Apr-20	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	90.00	90.00	Apr-20	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	110.00	110.00	Apr-20	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	235.00	235.00	Apr-20	Subject to statutory requirements
Late Hours Catering Licence	Renewal	200.00	200.00	Apr-20	Subject to statutory requirements
Late Hours Catering Licence	Variation	110.00	110.00	Apr-20	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	90.00	90.00	Apr-20	Subject to statutory requirements
Market Operators Licence - On a public road	Grant - 3 years	965.00	965.00	Apr-20	Subject to statutory requirements
Market Operators Licence - On a public road	Renewal	625.00	625.00	Apr-20	Subject to statutory requirements
Market Operators Licence - On a public road	Variation	450.00	450.00	Apr-20	Subject to statutory requirements
Market Operators Licence - On a public road	Temporary - 6 weeks	965.00	965.00	Apr-20	Subject to statutory requirements
Market Operators Licence - Private ground	Grant - 3 years	360.00	360.00	Apr-20	Subject to statutory requirements
Market Operators Licence - Private ground	Renewal	240.00	240.00	Apr-20	Subject to statutory requirements
Market Operators Licence - Private ground	Variation	130.00	130.00	Apr-20	Subject to statutory requirements

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Market Operators Licence - Private ground	Temporary - 6 weeks	360.00	360.00	Apr-20	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	205.00	205.00	Apr-20	Subject to statutory requirements
Metal Dealers Licence	Renewal	175.00	175.00	Apr-20	Subject to statutory requirements
Metal Dealers Licence	Variation	90.00	90.00	Apr-20	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	110.00	110.00	Apr-20	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	240.00	240.00	Apr-20	Subject to statutory requirements

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Licensing continued					
Non-Domestic Knives & Swords Licence	Renewal	210.00	210.00	Apr-20	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	110.00	110.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	730.00	730.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	835.00	835.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	1,390.00	1,390.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	185.00	185.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	210.00	210.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	210.00	210.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	555.00	555.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	635.00	635.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	1,060.00	1,060.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	140.00	140.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	160.00	160.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	160.00	160.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	285.00	285.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Variation	330.00	330.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	550.00	550.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	75.00	75.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	85.00	85.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	85.00	85.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	340.00	340.00	Apr-20	Subject to statutory requirements
Licensing continued					
Public Entertainment Licence (Attendees 200-1500)	Temporary	390.00	390.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	650.00	650.00	Apr-20	Subject to statutory requirements

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Public Entertainment Licence (Attendees <200)	Discounted Temporary	85.00	85.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	95.00	95.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	95.00	95.00	Apr-20	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	230.00	230.00	Apr-20	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	200.00	200.00	Apr-20	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	120.00	120.00	Apr-20	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	110.00	110.00	Apr-20	Subject to statutory requirements
Sex shop licence	Grant - 1 year	3,150.00	3,150.00	Apr-20	Subject to statutory requirements
Sex shop licence	Renewal	1,890.00	1,890.00	Apr-20	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	360.00	360.00	Apr-20	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	305.00	305.00	Apr-20	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	145.00	145.00	Apr-20	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	240.00	240.00	Apr-20	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	210.00	210.00	Apr-20	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	110.00	110.00	Apr-20	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	185.00	185.00	Apr-20	Subject to statutory requirements
Window Cleaners Licence	Renewal	165.00	165.00	Apr-20	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	30.00	30.00	Apr-20	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	600.00	600.00	Apr-20	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	200.00	200.00	Apr-20	Subject to statutory requirements
Cinemas Licence	Transfer	120.00	120.00	Apr-20	Subject to statutory requirements
Game Dealer Licence	Grant/Renewal	130.00	130.00	Apr-20	Subject to statutory requirements
Theatre (Non-Educational) Licence	Grant - 1 year	825.00	825.00	Apr-20	Subject to statutory requirements
Theatre (Non-Educational) Licence	Renewal	630.00	630.00	Apr-20	Subject to statutory requirements
Theatre (Non-Educational) Licence	Temporary	325.00	325.00	Apr-20	Subject to statutory requirements
Theatre (Non-Educational) Licence	Transfer	220.00	220.00	Apr-20	Subject to statutory requirements
Theatre (Non-Educational) Licence	Variation	405.00	405.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Grant - 1 year	50.00	50.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Renewal - 3 years	105.00	105.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	50.00	50.00	Apr-20	Subject to statutory requirements

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Licensing continued					
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	395.00	395.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	215.00	215.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car Licence	Temporary - 6 weeks	80.00	80.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		250.00	250.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		60.00	60.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car variation - other		60.00	60.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		60.00	60.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		35.00	35.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		33.00	33.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		10.00	10.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Roof Sign Parts - Deposit		40.00	40.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Complete		80.00	80.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Replacement Top		45.00	45.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Replacement Base		35.00	35.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Replacement Top		35.00	35.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Replacement Base		25.00	25.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Magnets	Per Magnet	4.00	4.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Wire Loom	Each	10.00	10.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		15.00	15.00	Apr-20	Subject to statutory requirements
Club gaming permit 10 year grant	Per permit	200.00	200.00	Apr-20	Statutory Charge

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Club gaming permit 10 year grant (existing operations)	Per permit	100.00	100.00	Apr-20	Statutory Charge
Club gaming permit 10 Renewal	Per permit	200.00	200.00	Apr-20	Statutory Charge
Club gaming permit Annual fee	Per permit	50.00	50.00	Apr-20	Statutory Charge
Club gaming permit Variation	Per permit	10.00	100.00	Apr-20	Statutory Charge
Club gaming permit Copy permit	Per permit	15.00	15.00	Apr-20	Statutory Charge
Licensing continued					
Licensed Premises Gaming Machine Permit - up to 2 machines	Per permit	50.00	50.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - grant (existing operators)	Per permit	100.00	100.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - grant	Per permit	150.00	150.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - first annual fee	Per permit	50.00	50.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - annual fee	Per permit	50.00	50.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - variation	Per permit	100.00	100.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - transfer	Per permit	25.00	25.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - change of name	Per permit	25.00	25.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - copy permit	Per permit	15.00	15.00	Apr-20	Statutory Charge
Prize gaming permit - grant/renewal	Per permit	300.00	300.00	Apr-20	Statutory Charge
Prize gaming permit - change of name	Per permit	25.00	25.00	Apr-20	Statutory Charge
Prize gaming permit - copy permit	Per permit	15.00	15.00	Apr-20	Statutory Charge
Family entertainment centre gaming machine permit - grant/renewal	Per permit	300.00	300.00	Apr-20	Statutory Charge
Family entertainment centre gaming machine permit - change of name	Per permit	25.00	25.00	Apr-20	Statutory Charge

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Family entertainment centre gaming machine permit - copy permit	Per permit	15.00	15.00	Apr-20	Statutory Charge
Change of circumstance fee	Per license	50.00	50.00	Apr-20	Statutory Charge
Copy License	Per license	25.00	25.00	Apr-20	Statutory Charge
Registration of non-commercial society - grant	Per license	40.00	40.00	Apr-20	Statutory Charge
Registration of non-commercial society -renewal	Per license	20.00	20.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - large casino	Per license	1,600.00	1,600.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - small casino	Per license	1,350.00	1,350.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - converted casino	Per license	1,000.00	1,000.00	Apr-20	Statutory Charge

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Licensing continued					
Application to transfer or reinstate a license - bingo premises	Per license	840.00	840.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - adult gaming centre	Per license	840.00	840.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - betting premises (track)	Per license	660.00	660.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - family entertainment centre	Per license	660.00	660.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - betting premises (other)	Per license	840.00	840.00	Apr-20	Statutory Charge
Application to vary a license -large casino	Per license	3,750.00	3,750.00	Apr-20	Statutory Charge
Application to vary a license -small casino	Per license	3,000.00	3,000.00	Apr-20	Statutory Charge
Application to vary a license - converted casino	Per license	1,500.00	1,500.00	Apr-20	Statutory Charge
Application to vary a license -bingo premises	Per license	1,200.00	1,200.00	Apr-20	Statutory Charge
Application to vary a license -adult gaming centre	Per license	700.00	700.00	Apr-20	Statutory Charge
Application to vary a license - betting premises (track)	Per license	870.00	870.00	Apr-20	Statutory Charge
Application to vary a license - family entertainment centre	Per license	870.00	870.00	Apr-20	Statutory Charge
Application to vary a license - betting premises (other)	Per license	1,050.00	1,050.00	Apr-20	Statutory Charge
First annual fee -large casino	Per year	5,620.00	5,620.00	Apr-20	Statutory Charge
First annual fee -small casino	Per year	2,810.00	2,810.00	Apr-20	Statutory Charge
First annual fee -bingo premises	Per year	525.00	525.00	Apr-20	Statutory Charge
First annual fee -adult gaming centre	Per year	525.00	525.00	Apr-20	Statutory Charge
First annual fee - betting premises (track)	Per year	750.00	750.00	Apr-20	Statutory Charge
First annual fee - family entertainment centre	Per year	375.00	375.00	Apr-20	Statutory Charge
First annual fee - betting premises (other)	Per year	300.00	300.00	Apr-20	Statutory Charge
Annual fee -large casino	Per year	7,500.00	7,500.00	Apr-20	Statutory Charge
Annual fee -small casino	Per year	3,750.00	3,750.00	Apr-20	Statutory Charge
Annual fee - converted casino	Per year	2,550.00	2,550.00	Apr-20	Statutory Charge

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Annual fee -bingo premises	Per year	700.00	700.00	Apr-20	Statutory Charge
Annual fee -adult gaming centre	Per year	700.00	700.00	Apr-20	Statutory Charge
Annual fee - betting premises (track)	Per year	100.00	100.00	Apr-20	Statutory Charge
Annual fee - family entertainment centre	Per year	500.00	500.00	Apr-20	Statutory Charge
Annual fee - betting premises (other)	Per year	400.00	400.00	Apr-20	Statutory Charge
Premises licences					
Application for a premises license by a provisional statement holder -large casino	Per license	3,750.00	3,750.00	Apr-20	Statutory Charge
Application for a premises license by a provisional statement holder -small casino	Per license	2,250.00	2,250.00	Apr-20	Statutory Charge
Application for a premises license by a provisional statement holder -bingo premises	Per license	840.00	840.00	Apr-20	Statutory Charge
Application for a premises license by a provisional statement holder -adult gaming centre	Per license	840.00	840.00	Apr-20	Statutory Charge
Application for a premises license by a provisional statement holder - betting premises (track)	Per license	660.00	660.00	Apr-20	Statutory Charge
Application for a premises license by a provisional statement holder - family entertainment centre	Per license	660.00	660.00	Apr-20	Statutory Charge
Application for a premises license by a provisional statement holder - betting premises (other)	Per license	840.00	840.00	Apr-20	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - large casino	Per license	7,500.00	7,500.00	Apr-20	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - small casino	Per license	6,000.00	6,000.00	Apr-20	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - bingo premises	Per license	2,450.00	2,450.00	Apr-20	Statutory Charge

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Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Premises license application for (A) premises license or (B) provisional statement - adult gaming centre	Per license	1,400.00	1,400.00	Apr-20	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - betting premises (track)	Per license	1,750.00	1,750.00	Apr-20	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - family entertainment centre	Per license	1,400.00	1,400.00	Apr-20	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - betting premises (other)	Per license	2,099.00	2,100.00	Apr-20	Statutory Charge
Street Traders Licence - Employers	Grant/Renewal	178.00	195.00	Apr-20	Subject to statutory requirements
Premises licences continued					
Street Traders Licence - Employees	Grant/Renewal	103.00	115.00	Apr-20	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	103.00	115.00	Apr-20	Subject to statutory requirements
Street Traders Licence - Substitution of vehicle		125.00	140.00	Apr-20	Subject to statutory requirements
Street Traders Licence - additional vehicle		57.00	65.00	Apr-20	Subject to statutory requirements
Street Traders Licence - consent for material alteration to vehicle		103.00	115.00	Apr-20	Subject to statutory requirements
Street Traders Licence - variation of licence		108.00	120.00	Apr-20	Subject to statutory requirements
Street Traders Licence - advert (hot food)		100.00	100.00	Apr-20	Subject to statutory requirements
Marketing & Design					
Design work	per hour	40.00	45.00	Apr-20	
Photography	per hour	40.00	45.00	Apr-20	
Sponsorship of roundabouts	Dependent on site	£2000 - £9000	£2000 - £9000	Apr-20	
ICS					
Music Service/Music School					
Individual Lessons	per year	400.00	400.00	Aug-20	
Group Lessons	per year	242.00	242.00	Aug-20	
Paired lessons	per year	280.00	280.00	Aug-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
New start registration fee	per year	10.00	10.00	Aug-20	
Hire Charge	per year	85.00	85.00	Aug-20	
Accommodation	per term	618.00	636.00	Aug-20	
Indoor Space hourly rates					
Classroom - Community Reduced Rate	per hour	Standard 10.54 Concession 5.27	11.07 Concession 5.53	Aug-20	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Standard Rate	per hour	Standard 21.08 Concession 10.54	22.13	Aug-20	
Classroom - Fully Commercial	per hour	32.00	n/a		
Size 1 Hall - Community Reduced Rate	per hour	Standard 12.76 Concession 6.38	13.40 Concession 6.70	Aug-20	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Size 1 Hall - Standard Rate	per hour	Standard 25.51 Concession 12.76	26.79	Aug-20	
Court - Fully Commercial	per hour	38.50	n/a		
Size 2 Hall - Community Reduced Rate	per hour	Standard 25.51 Concession 12.76	26.79 Concession 13.40	Aug-20	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	Standard 51.02 Concession 25.51	53.57	Aug-20	
Indoor Space hourly rates continued					
2 Courts - Fully Commercial	per hour	76.50	n/a		
Size 3 Hall - Community Reduced Rate	per hour	Standard 38.27 Concession 19.13	40.18 Concession 20.09	Aug-20	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	Standard 76.53 Concession 38.27	80.36	Aug-20	
3 Courts - Fully Commercial	per hour	115.00	n/a		
Size 4 Hall - Community Reduced Rate	per hour	Standard 51.02 Concession 25.51	53.57 Concession 26.79	Aug-20	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members

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Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Size 4 Hall - Standard Rate	per hour	Standard 102.04 Concession 51.02	107.14	Aug-20	
4 Courts - Fully Commercial	per hour	153.00	n/a		

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Outdoor Space					
Large Artificial Pitch - Community Reduced Rate	per hour	Standard 47.69 Concession 23.84	50.07 Concession 25.03	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	Standard 95.36 Concession 47.69	100.13	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - full size, fully commercial	per hour	143.04	n/a		
Large Grass Pitch - Community Reduced Rate	per hour	Standard 22.65 Concession 11.32	23.78 Concession 11.89	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	Standard 45.30 Concession 22.65	47.57	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Grass Pitch - 11 aside pitch, commercial	per hour	67.95	n/a		

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Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Outdoor Space continued					
Small Grass Pitch - Community Reduced Rate	per hour	Standard 16.69 Concession 8.35	17.52 Concession 8.77	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	Standard 33.37 Concession 16.69	35.04	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Grass Pitch - 7 aside pitch, commercial	per hour	50.06	n/a		
Artificial Pitch - 1/3 of a pitch, community rate	per hour	Standard 33.00 Concession 16.50	n/a		
Artificial Pitch - 1/3 of a pitch, community commercial	per hour	Standard 66.00 Concession 33.00	n/a		
Artificial Pitch - 1/3 of a pitch, commercial	per hour	100.00	n/a		
Small Artificial Pitch - Community Reduced Rate	per hour	Standard 35.76 Concession 17.88	37.55 Concession 18.77	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	Standard 71.52 Concession 35.76	75.10	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - small(MUGA), fully commercial	per hour	107.28	n/a		

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Swimming pools hourly rates					
Small Swimming Pool hourly rates - Community Reduced Rate	per hour	Standard 18.71 Concession 9.36	19.65 Concession 9.83	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Standard Rate	per hour	Standard 37.43 Concession 18.71	39.30	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Fully Commercial rates	per hour	56.14	n/a		
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	Standard 37.43 Concession 18.71	39.30 Concession 19.65	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Swimming pools hourly rates continued					
Medium Swimming Pool hourly rates - Standard Rate	per hour	Standard 74.87 Concession 37.43	78.60	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Fully Commercial rates	per hour	112.29	n/a		
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	Standard 56.14 Concession 28.07	58.95 Concession 29.47	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Standard Rate	per hour	Standard 112.29 Concession 56.14	117.90	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Fully Commercial rates	per hour	168.43	n/a		
Child care services					
Breakfast Club	per session	3.85	5.00	Aug-20	
After School Club	per session	13.00	13.00	Apr-20	
Holiday Club	per session	30.50	30.50	Apr-20	

Goods / Services Provided SNP	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
IJB					
Day care	per day/session	8.40	8.40	Apr-20	
Day care - meals	per meal	4.00	4.00	Apr-20	
Frozen meal service	per meal	4.00	4.00	Apr-20	
Very sheltered housing - meal charges	per meal	4.00	4.00	Apr-20	
Community alarm	per week	3.50	3.65	Apr-20	
Residential Care - older people (run by BAC)	per week	518.00	518.00	Apr-20	
Respite	per week	147.00	147.00	Apr-20	
Sheltered housing warden charge	per week	13.18 - 35.80	13.55 - 36.85	Apr-20	

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**APPENDIX 2 - SNP
ABERDEEN CITY COUNCIL
2019/20 to 2024/25**

**THE PRUDENTIAL CODE
For Capital Finance in Local Authorities**

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure:-

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators are set for the Council:-

	Capital Expenditure						
	2018/19 £'000 Actual	2019/20 £'000 Estimate	2020/21 £'000 Estimate	2021/22 £'000 Estimate	2022/23 £'000 Estimate	2023/24 £'000 Estimate	2024/25 £'000 Estimate
Non HRA	182,713	188,772	188,400	157,632	34,754	23,663	22,427
HRA	39,118	46,760	62,150	63,892	54,350	39,019	31,926

	Ratio of Financing Costs to Net Revenue Stream						
	2018/19 Actual	2019/20 Estimate	2020/21 Estimate	2021/22 Estimate	2022/23 Estimate	2023/24 Estimate	2024/25 Estimate
Non HRA	6.0%	6.9%	7.6%	9.1%	10.0%	9.9%	9.7%
HRA	7.7%	8.4%	9.6%	11.8%	14.7%	16.1%	17.0%

Capital Financing Requirement							
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Non HRA	983,598	1,113,106	1,202,062	1,312,805	1,307,292	1,288,796	1,272,183
HRA	245,899	264,508	285,297	314,676	344,275	361,541	372,175
Total	1,229,497	1,377,614	1,487,359	1,627,481	1,651,567	1,650,337	1,644,358

Gross Borrowing							
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Borrowing	1,019,685	1,169,392	1,322,135	1,435,327	1,580,547	1,609,657	1,614,296

The Prudential Code states:

“In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.”

The Chief Officer - Finance reports that the Council can meet this requirement in 2019/20, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

Authorised Limit for External Debt						
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	£'000	£'000	£'000	£'000	£'000	£'000
Operational Boundary	1,543,555	1,653,300	1,793,422	1,817,508	1,816,278	1,810,299
10% Margin	154,355	165,330	179,342	181,751	181,628	181,030
Total	1,697,910	1,818,630	1,972,764	1,999,259	1,997,906	1,991,329

Operational Boundary for External Debt						
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	£'000	£'000	£'000	£'000	£'000	£'000
Borrowing	1,347,302	1,460,494	1,605,714	1,634,824	1,639,463	1,638,371
Other Long Term Liabilities	196,253	192,806	187,708	182,684	176,815	171,928
Total	1,543,555	1,653,300	1,793,422	1,817,508	1,816,278	1,810,299

			LIBERAL DEMOCRATS						
Outturn 2019/20 £'000	NHCP No.			Budget 2020/21 £'000	Budget 2021/22 £'000	Budget 2022/23 £'000	Budget 2023/24 £'000	Budget 2024/25 £'000	5 Year Total £'000
			Projects Due for Completion in 2019/20						
663	776	Orchard Brae	0	0	0	0	0	0	0
5	794	Hydrogen Buses	0	0	0	0	0	0	0
885	805	Technology Investment Requirements & Digital Strategy	0	0	0	0	0	0	0
340	808B	New Academy to the South - Infrastructure Improvements	0	0	0	0	0	0	0
524	810G	Co-mingled MRF & Depot	0	0	0	0	0	0	0
43	843	Station House Media Unit Extension	0	0	0	0	0	0	0
50	850	Community Growing Spaces	0	0	0	0	0	0	0
3,144	856	Acquisition of Kingsmead Nursing Home	0	0	0	0	0	0	0
17	857	Central Library Roof & Parapets	0	0	0	0	0	0	0
73	858	Crematorium Refurbishment	0	0	0	0	0	0	0
397	859	ICT: Human Capital Management System	0	0	0	0	0	0	0
1,351	870	Town Centre Fund	0	0	0	0	0	0	0
230	871	Low Emissions Zone	0	0	0	0	0	0	0
7,722			0	0	0	0	0	0	0
			Rolling Programmes						
4,727	294	Corporate Property Condition & Suitability	9,673	9,273	8,950	8,000	8,000	43,896	
0	tbc	Northfield Swimming Pool	0	0	0	0	0	0	
374	551	Cycling Walking Safer Streets	1,002	0	0	0	0	1,002	
0	551	Cycling Walking Safer Streets (Additional Funding)	500	500	500	500	500	2,500	
2,092	765G	Nestrans Capital Grant	3,602	1,295	1,295	1,295	1,295	8,782	
750	779	Private Sector Housing Grant (PSHG)	956	700	700	700	700	3,756	
5,355	784	Fleet Replacement Programme (including Zero Waste Strategy Fleet)	4,376	7,214	4,500	4,700	4,900	25,690	
5,060	789	Planned Renewal & Replacement of Roads Infrastructure	6,853	4,968	4,968	4,968	4,968	26,725	
577	789E	Street Lighting	941	1,000	1,000	1,000	1,000	4,941	
1,688	835	Street Lighting LED Lanterns (PACE 5 Year programme)	2,505	1,946	700	0	0	5,151	
1,580	861	Additional Investment in Roads	4,136	4,000	0	0	0	8,136	
0	861	Additional Investment in Roads (Additional Funding)	1,000	1,000	2,500	2,500	2,500	9,500	
22,203			35,544	31,896	25,113	23,663	23,863	140,079	

			City Region Deal							
	0	825	City Deal	44	0	0	0	0	0	44
	105	845	City Deal: Strategic Transport Appraisal	200	613	0	0	0	0	813
	2,000	846	City Deal: Aberdeen Harbour Expansion Project	0	0	0	0	0	0	0
	8	847	City Deal: Digital Infrastructure	1,600	1,871	0	0	0	0	3,471
	108	852	City Deal: City Duct Network	2,000	2,873	0	0	0	0	4,873
	220	854	City Deal: Transportation Links to Bay of Nigg	0	0	0	0	0	0	0
	1,044	860	City Deal: Expand Fibre Network	909	0	0	0	0	0	909
	84	862	City Deal: Digital Lead	189	90	45	0	0	0	324
	60	863	City Deal: Regional Data Network	90	0	0	0	0	0	90
	60	864	City Deal: Sensor Network	90	0	0	0	0	0	90
	3,689			5,122	5,447	45	0	0	0	10,614
			Fully Legally Committed Projects							
	150	587	Access from the North / 3rd Don Crossing	1,238	0	0	0	0	0	1,238
	6,505	627	Aberdeen Western Peripheral Route	7,000	7,000	443	0	0	0	14,443
	6,799	799B	Art Gallery Redevelopment - Main Contract (HLF)	0	0	0	0	0	0	0
	2,083	807	A96 Park & Choose / Dyce Drive Link Road	100	0	0	0	0	0	100
	164	810C	Energy from Waste (EfW) Procurement and Land Acq.	1,147	0	0	0	0	0	1,147
	18,523	810K	Energy from Waste (EfW) Construction	25,634	25,843	0	0	0	0	51,477
	1,300	819	Tillydrone Community Hub	1,475	25	0	0	0	0	1,500
	92,044	821	New Aberdeen Exhibition & Conference Centre	3,500	0	0	0	0	0	3,500
	1,796	824	Provost Skene House	1,459	35	0	0	0	0	1,494
	6,545	824	Union Terrace Gardens	18,732	824	0	0	0	0	19,556
	0	828	Greenbrae Primary Extension and Internal Works	582	0	0	0	0	0	582
	46	831	Stoneywood Primary	544	0	0	0	0	0	544
	3,357	848	JIVE (Hydrogen Buses Phase 2)	5,023	0	0	0	0	0	5,023
	250	849	Cruyff Court	49	0	0	0	0	0	49
	800	873	New Shared Mortuary Facility - Design	0	0	0	0	0	0	0
	140,362			66,483	33,727	443	0	0	0	100,653
			Partially Legally Committed Projects							
	0	791	Strategic Land Acquisition	4,093	0	0	0	0	0	4,093
	600	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	8,450	1,553	1,803	0	0	0	11,806
	2	811	Social Care Facilities - Len Ironside Centre	83	0	0	0	0	0	83
	525	812	Kingsfield Childrens Home	566	10	0	0	0	0	576

	635	820	Investment in Tenanted Non-Residential Property Portfolio	2,235	0	0	0	0	2,235
	1,282	824	City Centre Regeneration	873	1,000	300	0	0	2,173
	10	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	100	64	464
	62	844	Sustrans Active Travel Infrastructure Fund	291	0	0	0	0	291
	3,492	855	Early Learning & Childcare	12,365	7,040	0	0	0	19,405
	1,250	869	Safety and Security Measures (including CCTV)	1,440	1,570	0	0	0	3,010
	7,858			30,496	11,273	2,203	100	64	44,136
			Projects with indicative budgets						
	500	806A	South College Street (Phase 1)	3,800	5,550	850	0	0	10,200
	510	809	New Milltimber Primary	9,570	13,648	200	0	0	23,418
	0	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	50	50	1,300	0	0	1,400
	150	810K	Torry Heat Network	1,950	12,800	0	0	0	14,750
	0	838	Flood Prevention Measures: Millside & Paddock Peterculter	0	0	2,000	1,000	0	3,000
	1,550	840	Tillydrone Primary School	7,600	12,292	3,050	400	0	23,342
	2,570	841	Torry Primary School and Hub	10,070	11,603	285	0	0	21,958
	1,338	865	Countesswells Primary	8,950	14,471	225	0	0	23,646
	250	868	Car Parking Infrastructure	1,050	0	0	0	0	1,050
	0	872	Smart City	360	0	0	0	0	360
	0	tbc	Tullos Depot Salt Store Project	790	10	0	0	0	800
	0	tbc	B999 Shielhill Road Junction Improvements	50	100	490	0	0	640
	0	tbc	Investment in Digital Transformation	3,050	3,050	1,500	1,500	1,500	10,600
	0	tbc	Campus Model for Co-location of Public Services	250	0	0	0	0	250
	0	tbc	Inchgarth Community Centre Extension	500	1,000	1,000	0	0	2,500
	6,868			48,040	74,574	10,900	2,900	1,500	137,914
	188,702		Totals	185,685	156,917	38,704	26,663	25,427	433,396

Forecast Outturn 2019/20 £'000	NHCP No.	Non-Housing Capital Programme	Budget 2020/21 £'000	Budget 2021/22 £'000	Budget 2022/23 £'000	Budget 2023/24 £'000	Budget 2024/25 £'000	5 Year Total £'000
(374)	551	Cycling Walking Safer Streets	(1,002)	0	0	0	0	(1,002)
0	587	Access from the North / 3rd Don Crossing	(2,000)	0	0	0	0	(2,000)
(1,092)	765	Nestrans Capital Works	0	0	0	0	0	0
(169)	784	Fleet Replacement Programme (including Zero Waste Strategy Fleet)	0	0	0	0	0	0
(71)	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	0
(8,821)	799B	Art Gallery Redevelopment - Main Contract (HLF)	0	0	0	0	0	0
(393)	805	Technology Investment Requirements & Digital Strategy	(9)	0	0	0	0	(9)
(375)	807	A96 Park & Choose / Dyce Drive Link Road	0	0	0	0	0	0
0	809	New Milltimber Primary	(2,142)	0	0	0	0	(2,142)
(233)	810C	Energy from Waste (EfW) Procurement and Land Acq.	0	0	0	0	0	0
(18)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	(505)	0	0	0	0	(505)
(10)	819	Tillydrone Community Hub	0	0	0	0	0	0
(3,930)	821	New Aberdeen Exhibition & Conference Centre	(28,020)	0	0	0	0	(28,020)
(467)	824	City Centre Regeneration	0	0	0	0	0	0
0	828	Greenbrae Primary Extension and Internal Works	(750)	0	0	0	0	(750)
(308)	831	Stoneywood Primary	(3,758)	0	0	0	0	(3,758)
(59)	835	Street Lighting LED Lanterns (PACE 5 Year programme)	0	0	0	0	0	0
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(146)	0	(386)
0	838	Flood Prevention Measures: Millside & Paddock Peterculter	(2,400)	0	0	0	0	(2,400)
0	841	Torry Primary School and Hub	(2,000)	0	0	0	0	(2,000)
0	848	JIVE (Hydrogen Buses Phase 2)	(5,900)	0	0	0	0	(5,900)
(5)	849	Cruyff Court	(45)	0	0	0	0	(45)
(108)	852	City Deal: City Duct Network	(2,000)	(2,873)	0	0	0	(4,873)
(220)	854	City Deal: Transportation Links to Bay of Nigg	0	0	0	0	0	0
(3,492)	855	Early Learning & Childcare	(15,965)	(7,040)	0	0	0	(23,005)
(1,044)	860	City Deal: Expand Fibre Network	0	0	0	0	0	0
(84)	862	City Deal: Digital Lead	(189)	(90)	(45)	0	0	(324)
(60)	863	City Deal: Regional Data Network	(90)	0	0	0	0	(90)
(60)	864	City Deal: Sensor Network	(90)	0	0	0	0	(90)
0	865	Countesswells Primary	(2,484)	(2,500)	(2,500)	(2,500)	0	(9,984)

(1,351)	870	Town Centre Fund	0	0	0	0	0	0
(230)	871	Low Emission Zone	0	0	0	0	0	0
0	tbc	B999 Shielhill Road Junction Improvements	(50)	(100)	(150)	0	0	(300)
(22,974)		1. Programme Funding Streams Sub-Total	(69,479)	(12,683)	(2,775)	(2,646)	0	(87,583)
(27,671)		2. Capital Grant	(18,654)	(20,500)	(22,500)	(22,500)	(22,500)	(106,654)
(138,057)		3. Borrowing	(97,552)	(123,734)	(13,429)	(1,517)	(2,927)	(239,159)
(188,702)		Sub-total	(185,685)	(156,917)	(38,704)	(26,663)	(25,427)	(433,396)
0		Net Position	0	0	0	0	0	0

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Aberdeen City Council						
Budget for:	LIBERAL DEMOCRATS					£'000
				Revenue Budget gap per report		(37,898)
2020/21 Budget - Options					£'000	£'000
Function	Cluster	Activity	Option Reference	Action		
Operations	Integrated Children's & Family Services	Early Years	ICFS01	Early Years - Remove non statutory creche provision	1,500	
Operations	Integrated Children's & Family Services	Early Years	ICFS02	Income generation - sell additional available hours of Early Learning and Childcare to families	300	
Operations	Integrated Children's & Family Services	Early Years	ICFS03	Re-design Early Learning and Childcare staffing structure	1,500	
Operations	Integrated Children's & Family Services	Early Years	ICFS04	Commission a funded provider to run stand-alone Early Learning and Childcare provisions	500	
Operations	Integrated Children's & Family Services	Early Years	ICFS05	Remove stand-alone Me2 provision	312	
Operations	Integrated Children's & Family Services	Early Years	ICFS06	Align education and Children's Social Work early years services	500	
Operations	Integrated Children's & Family Services	Children's Social Work and education	ICFS07	Shared commissioning of services across Integrated Children's and Family Service	150	
Operations	Integrated Children's & Family Services	Early Years	ICFS08	Early Learning and Childcare Expansion Team	0	
Operations	Integrated Children's & Family Services	Early Years	ICFS09	Early Learning and Childcare Training provision	160	
Operations	Integrated Children's & Family Services	Education	ICFS10	Rationalise the school estate across Primary and Secondary	0	
Operations	Integrated Children's & Family Services	Education	ICFS11	Devolved School Management including devolving some central resource to schools	875	

2020/21 Budget - Options					£'000	£'000
Operations	Integrated Children's & Family Services	Education	ICFS12	Future efficiencies from a more rationalised estate across primary and secondary	0	
Operations	Integrated Children's & Family Services	Education	ICFS13	Build an efficient Partnership Senior Phase - Secondary	0	
Operations	Integrated Children's & Family Services	Education	ICFS14	Rationalise the Children's Social Work estate by two buildings	0	
Operations	Integrated Children's & Family Services	Education	ICFS16	Total Redesign of Additional Support Needs services	200	
Operations	Integrated Children's & Family Services	Children's Social Work and education	ICFS17	Reduce spend on out of authority placements	1,000	
Operations	Integrated Children's & Family Services	Children's Social Work and education	ICFS19	Integrate looked after children and mental health services across Integrated Children's and Family Service (including reducing the number of buildings and management)	200	
Operations	Integrated Children's & Family Services	Children's Social Work	ICFS20	Service re-design across Children's Social Work	600	
Operations	Integrated Children's & Family Services	Children's Social Work	ICFS21	Removal of one children's home	0	
Operations	Integrated Children's & Family Services	Children's Social Work	ICFS22	Move to a shared Education Psychologist Service	0	
Operations	Integrated Children's & Family Services	Children's Social Work	ICFS23	Shared commissioning across Social Work	195	
Operations	Integrated Children's & Family Services	Children's Social Work	ICFS26	Youth Service redesign realign staff costs to HRA account	100	
Operations	Integrated Children's & Family Services	Early Years	ICFS27	Further use of the ELC expansion grant	1,500	
Operations	Integrated Children's & Family Services	Education	NEW	Education Fund NOTE : GROWTH	(1,000)	

2020/21 Budget - Options					£'000	£'000
Operations	Operations and Protective Services	Overall	OPPS01/02/04	Staff structure re-design	323	
Operations	Operations and Protective Services	Protective Services	OPPS06	Increase in fees for Theatre and Cinema Licences to cover the cost of inspections.	8	
Operations	Operations and Protective Services	Protective Services	OPPS07	Increase the fees for Public Entertainment Licences applications to cover the cost of inspections.	7	
Operations	Operations and Protective Services	Protective Services	OPPS08	Increase fees for Animal Health and Welfare Licences	1	
Operations	Operations and Protective Services	Protective Services	OPPS09	Increase fees for Business advice provided by Environmental Health.	1	
Operations	Operations and Protective Services	Protective Services	OPPS10	New charge for Food Hygiene Information Scheme premises revisits.	4	
Operations	Operations and Protective Services	Protective Services	OPPS11	Increase Commercial Team Fees & Charges by 20% (exception - Export Health Certificates & Ship Sanitation Certificates)	4	
Operations	Operations and Protective Services	Protective Services	OPPS12	Increase ASSL (Labs) charges by 3% (inflation)	33	
Operations	Operations and Protective Services	Protective Services	OPPS13	Increase Environmental Protection charges by 3% (inflation)	8	
Operations	Operations and Protective Services	Protective Services	OPPS14	Increase Fees for Ship Sanitation Certification	18	
Operations	Operations and Protective Services	Protective Services	OPPS15	Reprofile current Laboratory income	25	
Operations	Operations and Protective Services	Protective Services	OPPS16	Laboratory - regrade current post in service redesign. (Vacant)	10	
Operations	Operations and Protective Services	Protective Services	OPPS17	Laboratory - sub- contracting low value work.	16	

2020/21 Budget - Options					£'000	£'000
Operations	Operations and Protective Services	Protective Services	OPPS18	Evidence store - alternative provision	19	
Operations	Operations and Protective Services	Protective Services	OPPS20	Applicant charging on pre-planning (new charge)	2	
Operations	Operations and Protective Services	Protective Services	OPPS21	New Charge - Charge for assessing noise management plans for Public Entertainment Licensing	3	
Operations	Operations and Protective Services	Environmental Services	OPES01	Increase Fees and charges - Allotments by 3%	1	
Operations	Operations and Protective Services	Environmental Services	OPES02	Design and Development Team - Play Areas recharge to HRA and capital	50	
Operations	Operations and Protective Services	Environmental Services	OPES03	Design and Development Team - recharge time to capital project	5	
Operations	Operations and Protective Services	Environmental Services	OPES04	Cost Recovery for Play Area Inspections Team from HRA.	2	
Operations	Operations and Protective Services	Environmental Services	OPES07	Grounds maintenance / grass cutting - rural road verges	22	
Operations	Operations and Protective Services	Environmental Services	OPES09	Grounds maintenance / grass cutting - weed spraying	35	
Operations	Operations and Protective Services	Environmental Services	OPES14	Bereavement Services fees and charges	63	
Operations	Operations and Protective Services	Environmental Services	OPES15	Crematorium - restructure	9	
Operations	Operations and Protective Services	Environmental Services	OPES19	Full cost of service to be charged to HRA. This to include all inspection and maintenance	102	
Operations	Operations and Protective Services	Environmental Services	NEW	Sustainable Grounds Maintenance Fund NOTE : GROWTH	(500)	
Operations	Operations and Protective Services	Environmental Services	NEW	Street tree maintenance and replacement NOTE : GROWTH	(100)	

2020/21 Budget - Options					£'000	£'000
Operations	Operations and Protective Services	Roads Services	OPRS02	Residential parking permits - 2nd permit	162	
Operations	Operations and Protective Services	Roads Services	OPRS03	Business parking permits	48	
Operations	Operations and Protective Services	Roads Services	OPRS04	Contractor parking permits	78	
Operations	Operations and Protective Services	Roads Services	OPRS05	Off street parking charges - Short Stay	170	
Operations	Operations and Protective Services	Roads Services	OPRS06	Off street parking charges - Long Stay	170	
Operations	Operations and Protective Services	Roads Services	OPRS07	On street parking charge - Across all zones	200	
Operations	Operations and Protective Services	Roads Services	OPRS09	Traffic below ground detection at traffic lights.	10	
Operations	Operations and Protective Services	Roads Services	OPRS12	Roads depot removal	16	
Operations	Operations and Protective Services	Roads Services	OPRS13	Street works charges	19	
Operations	Operations and Protective Services	Roads Services	OPRS14/15/ 16/17	Staff structure re-design	241	
Operations	Operations and Protective Services	Roads Services	OPRS18	Combining stores with Kincorth Housing Depot	14	
Operations	Operations and Protective Services	Roads Services	NEW	Initial consultation on new CPZ NOTE : GROWTH	(30)	
Operations	Operations and Protective Services	Waste Services	OPWS01	Materials Recycling Facility	75	
Operations	Operations and Protective Services	Waste Services	OPWS02	Communal recycling	90	
Operations	Operations and Protective Services	Waste Services	OPWS04	Trade Waste Service	25	

2020/21 Budget - Options					£'000	£'000
Operations	Operations and Protective Services	Waste Services	OPWS06	Charge for bin room Clearances	23	
Operations	Operations and Protective Services	Waste Services	OPWS07	Special Uplifts Service	10	
Operations	Operations and Protective Services	Waste Services	OPWS08	Internal waste	15	
Operations	Operations and Protective Services	Waste Services	NEW	Garden Waste Service : Abolish Garden Tax NOTE : GROWTH	(1,068)	
Operations	Operations and Protective Services	Facilities	OPFM01	Catering (staff)	100	
Operations	Operations and Protective Services	Facilities	OPFM06	Fees and Charges - Catering (Schools) meal price primary	175	
Operations	Operations and Protective Services	Facilities	OPFM07	Fees and Charges - Catering (Schools) School meal price secondary	125	
Operations	Operations and Protective Services	Facilities	OPFM08	Remove Catering (Schools) quality assurance accreditation	20	
Operations	Operations and Protective Services	Facilities	OPFM09/10 /11/12/13/ 14	Reduction in janitorial, grounds and cleansing provision	294	
Operations	Operations and Protective Services	Facilities	OPFM16	Staff / Elected Member parking charges	39	
Customer	Customer Experience	Cluster Delivery Model (including staffing / structural changes)	CUST01	Further alignment of customer and transactional activity from across the organisation and integration of like activity across the cluster, as outlined within the TOM	1,007	
Customer	Customer Experience	Registrars	CUST02	Amendments to existing fees and charges schedule	6	
Customer	Customer Experience	Business Services	CUST26	Reduce / remove personal support for the senior leadership team	190	

2020/21 Budget - Options					£'000	£'000
Customer	Customer Experience	Business Services	CUST27	Reduce / remove personal support for Elected Members	37	
Customer	Early Intervention & Community Empowerment	Library & Information Services	CUST04	Realign staffing structure, roles and timetables structure to reflect emerging priorities	96	
Customer	Early Intervention & Community Empowerment	Library & Information Services	CUST05	Relocate libraries to within other community buildings	40	
Customer	Early Intervention & Community Empowerment	Community Learning & Development	CUST08	Consolidation of service teams into one with libraries, focused locality delivery	213	
Customer	Early Intervention & Community Empowerment	Libraries and CLD	CUST09	General reduction in overall spend against budgets	100	
Customer	Early Intervention & Community Empowerment	Sistema	CUST10	Big Noise Torry programme NOTE : GROWTH	(34)	
Customer	Early Intervention & Community Empowerment	City Wardens	CUST12	Efficient parking administration and enforcement	234	
Customer	Early Intervention & Community Empowerment	City Wardens	NEW	Nighttime and evening deployment of City Wardens	300	
Customer	Early Intervention & Community Empowerment	Housing Access and Support	CUST13	Bed and breakfast reduction from 30 places to 6	39	
Customer	Early Intervention & Community Empowerment	Housing Access and Support	CUST14	Stop the use of Private Sector Leasing from 150 units to 0	385	
Customer	Early Intervention & Community Empowerment	Housing Access and Support	CUST15	St Fitticks Hostel closure	205	
Customer	Early Intervention & Community Empowerment	Housing Access and Support	CUST16	Redesign of Housing Access and Support roles	882	
Customer	Early Intervention & Community Empowerment	Overall	CUST17	Headcount reduction	1,043	
Customer	Early Intervention & Community Empowerment	Equalities	NEW	Disability Equality Partnership NOTE: GROWTH	(1)	
Customer	Digital & Technology	Digital & Technology	CUST35	10% reduction in Digital & Technology staff resource	424	

2020/21 Budget - Options					£'000	£'000
Customer	External Communications	Reduce / stop print spend	CUST37	£50,000 (based on 50% reduction on proposed 2020/21 budget)	50	
Customer	External Communications	Reduction in advertising spend	CUST38	£150,000 (based on 50% reduction on proposed 2020/21 budget). Costs recharged to services, so reduction would apply to service budgets.	150	
Commissioning	Commercial & Procurement Services	ALEOs	COMM01	10 % ALEO budget savings and efficiency proposals	675	
Commissioning	Commercial & Procurement Services	Third party spend	COMM02	10 % third party spend budget savings and efficiency proposals	800	
Commissioning	Commercial & Procurement Services	ALEOs	NEW	NYOP distribution to Sport Aberdeen	360	
Commissioning	Business Intelligence	Staffing	COMM03	Further reduction in staff from Analytics and Insight	75	
Commissioning	Business Intelligence	Service Re-design	CUST21	Staffing structure re-design	144	
Commissioning	Commissioning	Staffing	NEW	Delete Director of Commissioning post	159	
Resources	People & Organisation	Staffing	RESR01	Staff Structure redesign - team reduction/amalgamation of teams, reduction in FTE mainly through use of natural turnover / VSER but also through review of roles and remits and redeployment/internal movement of staff scheme where needed.	241	
Resources	People & Organisation	Income	RESR02	Increase of income through employee benefits schemes	116	

2020/21 Budget - Options					£'000	£'000
Resources	Finance	Staffing	RESR03	Staff Structure redesign - team reduction/amalgamation of duties, reduction in FTE, focus on digital solutions and prioritisation of activities. Significant changes in staffing levels in current year assist in achievement of targets	336	
Resources	Capital	Staffing	RESR04	Redesign of capital staffing	657	
Resources	Corporate Landlord	Spend	RESR06	Building efficiencies	1,030	
Resources	Corporate Landlord	Income	RESR07	Increase in property rental income	204	
Resources	P&O	Additional staff reduction across P&O	RESR16	Reducing net cost of the service	35	
Governance	Governance	Staffing	GOVR01	Removal of vacancies within Governance cluster	359	
Governance	Governance	Income	GOVR03	Recharge work of Civic Team to Common Good	50	
Governance	Governance	Income	GOVR04	Recharge IJB for emergency planning support.	10	
Governance	Governance	Income	GOVR05	Recharge work of Corporate Investigation Team to HRA.	65	
Governance	Governance	Grant	GOVR06	Remove grant to Bulawayo Trust	25	
Place	Strategic Place Planning	Charging	PLAC04	Review and increase charges for copy documents and plans	30	
Place	Strategic Place Planning	Staffing	PLAC05	Staff structure redesign - post reduction/amalgamation of duties etc. from across the service.	400	
Place	City Growth	Staffing	PLAC06	Staff structure re-design	513	
Place	City Growth	BB & Townhouse services	PLAC07	Combined reducing costs and increasing income	100	
Place	City Growth	Memberships	PLAC08	Cancellation of various memberships	34	
Place	City Growth	Co op Development	PLAC09	Stopping Coperative Development Fund	75	

2020/21 Budget - Options					£'000	£'000
Place	City Growth	Feasibility	PLAC10	Project feasibility and development fund	50	
Place	City Growth	Culture Grants & Donations	PLAC12	Stop Programme; 10% reduction in 3rd party grants; reduce events funding	272	
Place	City Growth	International Travel	PLAC13	Focus on WECP commitments and MoUs tied to those cities	25	
Place	City Growth	EU Travel	PLAC14	Stop EU travel	29	
Place	City Growth	Commercialisation	PLAC16	Cost recovery towards NESP (North East of Scotland Performs)	20	
Place	City Growth	AREG Grant	PLAC17	Income towards staffing in Energy Transition	80	
Place	City Growth	CRD Grant	PLAC18	Income to fund Digital Programme Lead	71	
Place	City Growth	VisitAberdeenshire	NEW	Additional Funding to Visit Aberdeenshire NOTE: GROWTH	(50)	
Corporate	Finance	Contingency	CORP02	Reduce in year contingency	960	
Integrated Joint Board	Integration Joint Board	Service Wide	CORP03	Flat cash target applied; demand factors to be offset by efficiencies within IJB	6,871	
Corporate	Corporate	Core Funding	NEW	Additional Funding announced 27/2/20 by Scottish Government	3,339	
				Total of Options Chosen	33,310	(4,588)
Corporate	Finance	COUNCIL TAX	3.74% increase	BAND D RATE - £1,373.86 for 2020/21	4,588	0
TO ACHIEVE A BALANCED BUDGET					37,898	0

2020/21 Budget Proposals				
LIBERAL DEMOCRATS				
ALEO's (1/4-31/3 unless otherwise stated)		2020/21 Savings £'000	2020/21 Addn'l Funding £'000	2020/21 Funding £'000
Sport Aberdeen, inc Garthdee Alpine Sports		(548)	0	4,928
Funded provided by	Revenue Budget			(4,568)
	NYOP			(360)
Aberdeen Sports Village - Contract Year 1/8-31/7		(44)		845
Funded provided by	Revenue Budget			(845)
Financial year impact is 2/3 saving, i.e. £29k for 2020/21				
Aberdeen City IJB		0	3,531	92,468
Funded provided by	Revenue Budget			(92,468)
Grampian Valuation Joint Board		0	0	1,741
Funded provided by	Revenue Budget			(1,741)
Note: the Board has not yet set its 2020/21 budget, and will meet on 20 March 2020 to consider its budget and Council requisitions.				
Aberdeen Performing Arts, inc Granite Noir/True North		(99)	0	887
Funded provided by	Revenue Budget			(662)
	Common Good			(225)
APA will also received additional funding from the Common Good annual budget.				
Summary of Financial Year Savings:				
	Sport Aberdeen	(548)		
	Aberdeen Sports Village	(29)		
	Aberdeen Performing Arts	(99)		
	Proposed for 2020/21	(675)		

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Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Customer					
Support Services					
Provision of temporary accommodation as per legislative duty	per property	124.00	124.00	Apr-20	
Service Charge for Hostel - West North Street	per week	560.00	560.00	Apr-20	
Service Charge for Hostel - St Fitticks	per week	560.00	560.00	Apr-20	
Private Sector Leasing - Temporary Accommodation	per property	149.16	149.16	Apr-20	
Service charge for supported flats	per week	59.00	59.00	Apr-20	
Furniture leasing scheme	per £100 worth of goods for 5 years	1.55	1.55	Apr-20	New Applicants only - To a maximum of £600 for single clients & £900 for families
Creative Learning					
Classes - 10am – 2pm 2 days	per person	67.00	67.00	Apr-20	
Classes - short course 10 weeks	per person	£110 - 135	110-135	Apr-20	Grant Funded
Classes - day	per person	£30-60	30-60	Apr-20	Grant Funded
Classes - half day	per person	46.40	46.40	Apr-20	
Classes - Short Course 8 weeks	per person	92.70-139.05	92.7-139.05	Apr-20	
1-2-1 Activity agreements 2hr session	per person	82.50	82.50	Apr-20	
Inclusion sessions 1-2-1 per hour	per person	46.50	46.50	Apr-20	
Libraries - loans					
CD Hire per item	per item	1.00	1.00	Apr-20	Service will be withdrawn in 2020
CD Hire -residents card	per item	0.50	0.50	Apr-20	Service will be withdrawn in 2020
DVD hire - adult	per item	2.10	2.10	Apr-20	Service under review may be withdrawn 2021
DVD hire - residents card	per item	1.10	1.10	Apr-20	Service under review may be withdrawn 2021
DVD hire - child	per item	0.00	0.00	Apr-20	Service under review may be withdrawn 2021
DVD overdue charges - adult	per item	20p per day, max £10	20p per day, max £10	Apr-20	Service under review may be withdrawn 2021
DVD overdue charges- residents card	per item	20p per day, max £10	20p per day, max £10	Apr-20	Service under review may be withdrawn 2021

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
DVD hire Box Sets (adult)	per item	3.50	3.50	Apr-20	Service under review may be withdrawn 2021
DVD hire Box Sets - residents card	per item	2.25	2.25	Apr-20	Service under review may be withdrawn 2021
Photocopying charge, A4 black & white	per copy	0.15	0.15	Apr-20	
Libraries - loans continued					
Photocopying charge, A3 black & white	per copy	0.30	0.30	Apr-20	
Photocopying charge, A4 colour	per copy	0.30	0.30	Apr-20	
Photocopying charges, A3 colour	per copy	0.60	0.60	Apr-20	
Inter-library loans	per loan	6.00	6.00	Apr-20	
Inter-library loan renewals	per renewal	3.00	3.00	Apr-20	
Inter-library loans Orchestral Sets	per loan	18.00	18.00	Apr-20	
Inter-library loans Orchestral sets renewals	per renewal	9.00	9.00	Apr-20	
Libraries - late fees					
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	Apr-20	
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	Apr-20	
Libraries - meeting room hire, commercial	per hour	£5/£11/£33	£5/£11/£33	Apr-20	
Libraries - meeting room hire, community	per hour	£3/£6/£16.50	£3/£6/£16.50	Apr-20	
Libraries - research enquiry	Per hour	17.50	17.50	Apr-20	
Libraries - photographic reproduction images new photography fee	Per item	81.00	81.00	Apr-20	
Registrars					
Citizenship ceremonies	per adult	75.00	75.00	Apr-20	
Converting a Registered Civil Partnership to a Marriage	Application fee	30.00	30.00	Apr-20	Statutory Charge
Wedding date securement deposit	Date, place and registrar reserved	25.00	55.00	Apr-20	Deposit is not statutory. Proposal to increase to £55 and to make this non refundable.
Marriage Certificate	per certificate	10.00	10.00	Apr-20	Statutory Charge
Marriage Notice (non-refundable)	per person	30.00	30.00	Apr-20	Statutory Charge

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Civil Marriage in Marischal College - Private Ceremony (<4 people), Monday - Friday	per event	125.00	125.00	Apr-20	Statutory Charge
Civil Marriage in Marischal College - Ceremony (5-10 people), Monday - Friday	per event	200.00	0.00	Apr-20	Proposed to remove this fee and change the Civil Marriage in Marischal College - Ceremony (11-50) to (5-50)
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	275.00	275.00	Apr-20	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	395.00	395.00	Apr-20	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	225.00	225.00	Apr-20	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	325.00	325.00	Apr-20	
Registrars continued					
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	445.00	445.00	Apr-20	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	400.00	400.00	Apr-20	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	480.00	480.00	Apr-20	
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	550.00	550.00	Apr-20	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	0.00	450.00	Apr-20	Introduce evening marriages (evening service not current provided). Proposed times would be 5-8pm
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	0.00	525.00	May-20	Introduce evening marriages (evening service not current provided). Proposed times would be 5-8pm
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	0.00	585.00	Jun-20	Introduce evening marriages (evening service not current provided). Proposed times would be 5-8pm

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	550.00	650.00	Jul-20	Civil Marriages are currently undertaken on some Public Holidays for a Sunday Fee (currently £550), this would see the introduction of civil marriages being offered on all public holidays for an increased fee.
Online replacement certificate request - priority same day/next day service	per item	5.00	5.00	Apr-20	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	1.00	1.00	Apr-20	
Online replacement certificate request international postage - online ordering posted overseas	per item	2.00	2.00	Apr-20	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		0.00	100.00	Apr-20	Civil Marriage rehearsal in agreed venue outside Registrars office 5-8pm

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Registrars continued					
Residential / Business parking permit request - priority same day/next day service	per item	0.00	5.00	Apr-20	Charge is for introducing a priority service for same day pick up of residential/business parking permits for the online only service.
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	0.00	1.00	Apr-20	Charge is for introducing a standard postage charge for the online only residential/business parking permit service.
Electric Charging Points **					
Electric Charging Points	per kwh		0.38 Connection fee & 0.19 per Kwh	May-20	Connection fee for each session 38p & 19p per Kwh
City Growth					
Events					
Hire of Parks & Open spaces - score 6 - 10	Per Event	71.00	71.00	Apr-20	
Hire of Parks & Open spaces - score 12 - 20	Per Event	141.70	141.70	Apr-20	
Hire of Parks & Open spaces - score 22 - 28	Per Event	283.30	283.30	Apr-20	
Hire of Parks & Open spaces - score 30 - 38	Per Event	566.50	566.50	Apr-20	
Hire of Parks & Open spaces - score 40 - 46	Per Event	1,140.00	1,140.00	Apr-20	
Museum and Art Gallery catering & retail					
Art Gallery Sculpture Court Reception	Per Hour		232.50	Apr-20	
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour		232.50	Apr-20	
Art gallery G8/balcony - Adorning	Per Hour		177.50	Apr-20	
Art Gallery G19/balcony	Per Hour		205.00	Apr-20	
Art Gallery GF Education room (day)	Per Hour		50.00	Apr-20	
Art Gallery GF Education room (evening)	Per Hour		122.50	Apr-20	
Art Gallery Floor 2 Seminar room (day)	Per Hour		105.00	Apr-20	
Art Gallery Floor 2 Seminar room (evening)	Per Hour		205.00	Apr-20	
Art Gallery Entire building	Per Hour		960.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Cowdray Hall before 5pm	Per Hour		132.50	Apr-20	
Cowdray Hall after 5pm	Per Hour		152.50	Apr-20	
Maritime Museum Education Suite half day (up to 4 hours)			136.50	Apr-20	
Museum and Art Gallery catering & retail continued					
Maritime Museum Education Suite full day (up to 9 hours)			275.25	Apr-20	
Maritime Museum Education Suite evening	Per Hour		177.50	Apr-20	
Maritime Museum entire building evening (min 2 hour hire)			780.00	Apr-20	
Maritime Museum entire building evening (per hour thereafter)	Per Hour		285.00	Apr-20	
Maritime Museum kitchen facilities	Per Hour		52.50	Apr-20	
Tolbooth Staff charge up to 15 people			45.00	Apr-20	
Tolbooth Staff charge up to 30 people			72.50	Apr-20	
Tolbooth evening hire (5pm-midnight)	Per Hour		114.50	Apr-20	
Tolbooth evening hire (midnight onwards)	Per Hour		135.50	Apr-20	
Museum and Art Gallery Photographic Reproduction Images	per item	from 10.50 - 315	from 10.50 - 315	Apr-20	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	15.75	10.50 - 21.00	Apr-20	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	81.00	81.00	Apr-20	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	from 47.25 to 367.50	from 47.25 to 367.50	Apr-20	
Museum and Art Gallery Picture Loan Scheme	per Print	90.00	90.00	Apr-20	Picture Loan Scheme is under review, including how charges are made; will be relaunched in FY20/21 with a new approach and scale of charges
Museum and Art Gallery Picture Loan Scheme	per Oil	115.50	115.50	Apr-20	Picture Loan Scheme is under review, including how charges are made; will be relaunched in FY20/21 with a new approach and scale of charges

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	31.50	31.50	Apr-20	Picture Loan Scheme is under review, including how charges are made; will be relaunched in FY20/21 with a new approach and scale of charges
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	58.00	58.00	Apr-20	Picture Loan Scheme is under review, including how charges are made; will be relaunched in FY20/21 with a new approach and scale of charges
Museum and Art Gallery Loan Admin fee	per new loan	105.00	110.00	Apr-20	
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	105.00	110.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Museum and Art Gallery catering & retail continued					
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	26.25	30.00	Apr-20	
Museum and Art Gallery Research Enquiry	per hour	17.50	25.00	Apr-20	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.22	0.75 for A4 and 1.50 for A3	Apr-20	note diferent charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy	0.55	1.00 for A4 and 2.00 for A3	Apr-20	note diferent charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	42.00	45.00	Apr-20	
Beach Ballroom					
Main Ballroom, Sunday to Thursday (no catering)	day, from	2,500.00	2,500.00	Apr-20	
Main Ballroom, Friday (no catering)	day, from	3,500.00	3,500.00	Apr-20	
Main Ballroom, Saturday (no Catering)	day, from	5,000.00	5,000.00	Apr-20	
Star Ballroom	hour	72.50	75.00	Apr-20	
Northern Lights	hour	72.50	75.00	Apr-20	
Promenade Suite	hour	61.80	65.00	Apr-20	
Boardroom	hour	51.50	55.00	Apr-20	
Five star wedding package	day	5,500.00	4,950.00	Apr-20	numbers reduced from 60/120 to 50/100
Star Party Package (3month booking limit)	evening	525.00	495.00	Apr-20	numbers reduced from 120 to 100
Star Premium Package buffet (6 month booking limit)	evening	995.00	995.00	Apr-20	
Funeral Teas	per person, from	7.80	7.95	Apr-20	
Dinner menu 3 course	per person, from	35.00	35.00	Apr-20	
Business Growth					
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	Apr-20	
Place					
Planning and Sustainable Development					
Kingswells Park and Ride Car Park, community use	per hour	95.50	95.50	Apr-20	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	21.00	30.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	21.00	30.00	Apr-20	
Traffic data and traffic models	variable	variable	variable	Apr-20	Variable dependent on scale, age and complexity of traffic data and models.
Application for the serving of a High Hedge Notice	per application	395.00	395.00	Apr-20	Statutory, payable on application and non-refundable.
Misc					
Construction of buildings, structures or erections for use as residential accommodation (other than development within category 6)	per 0.1 hectare	401.00 - 62,500.00	401.00 - 62,500.00	Apr-20	Statutory Charge - currently under review by Scottish Government
The erection of buildings	per 0.1 hectare	202.00 - 125.000	202.00 - 125.000	Apr-20	Statutory Charge - currently under review by Scottish Government
Agriculture buildings, work & uses		0.00 - 20,055.00	0.00 - 20,055.00	Apr-20	Statutory Charge - currently under review by Scottish Government
The erection of glasshouses on land used for the purposes of agriculture		0.00 - 2321.00	0.00 - 2321.00	Apr-20	Statutory Charge - currently under review by Scottish Government
The erection, alteration or replacement of plant or machinery		401.00 - 125,00.00	401.00 - 125,00.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Enlargement, improvement of, alterations to existing dwelling houses (including flats) or to carry out works within the curtilage thereof that are ancillary to the enjoyment of the dwelling house. This also applies to walls, fences or other enclosures along the boundary of the curtilage.	per dwelling house	202.00 - 401.00	202.00 - 401.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Detailed Applications for the construction of car parks, service roads or other accesses serving an existing use on site.		202.00	202.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Detailed Applications for the carrying out of any operations connected with exploratory drilling for oil or natural gas		401.00 - 125,00.00	401.00 - 125,00.00	Apr-20	Statutory Charge - currently under review by Scottish Government

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Detailed Applications for the placing or assembly of equipment in any part of any marine waters for the purposes of fish farming.		183.00 - 18,270.00	183.00 - 18,270.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Detailed Applications for the carrying out of engineering or other operations on land	£202 per 0.1 hectares (or part thereof) or site area. Maximum fee of £2020.	202.00 - 2020.00	202.00 - 2020.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Change of Use		401.00	401.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Air Condition Units		202.00	202.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Misc continued					
Telecom Cabinet		401.00	401.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Telecom Aerial		401.00	401.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Certificate of Lawfulness as existing per type of planning permission		202.00 - 125,00.00	202.00 - 125,00.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Certificate of Lawfulness as proposed the fee is half the amount as per type of planning permission		101.00 - 62,50.00	101.00 - 62,50.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Prior Notification		78.00	78.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Prior Approval		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Windows & Doors (residential and commercial)		202.00	202.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Variation of Conditions (section 42)		202.00	202.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Matters Specified in Conditions		401.00 - 125,00.00	401.00 - 125,00.00	Apr-20	Statutory Charge - currently under review by Scottish Government
EIA Screening Request		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
EIA Scoping Request		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Pre App Screening Notice		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Proposal of Application Notice		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Modification/Discharge of Planning Obligations		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Hazardous Substances Consent		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Electricity		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Gas		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Railways		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Telecoms		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Harbour		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Pre- Application Advice				Apr-20	Statutory Charge - currently under review by Scottish Government
Listed Building Consent		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Conservation Area Consent		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Article 4 Direction Kingswells PD right removed		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Applications for disabled person (proof of disability required)		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Resubmission - one further application submitted within 12 months from the validation or decision date for the same proposal		0.00	0.00	Apr-20	Statutory Charge - currently under review by Scottish Government
Advertisement Consent		202.00	202.00	Apr-20	Statutory Charge - currently under review by Scottish Government

<i>Goods / Services Provided</i> <i>LIBERAL DEMOCRATS</i>	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Re-charge of press advert on particular applications (EIA Advert is costed individually per line of information required)		65.00 - unknown	65.00 - unknown	Apr-20	Recover costs only

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Public Transport Unit					
Community Transport Service	Single Journey	3.50	4.00	Apr-20	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete. Due to price change, there will be a cost to reprint tickets
Community Transport Service	Return journey	5.00	6.00	Apr-20	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete. Due to price change, there will be a cost to reprint tickets
Community Transport Service	10 journeys	20.00	25.00	Apr-20	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete. Due to price change, there will be a cost to reprint tickets
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	20.00	35.00	Apr-20	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete.

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Public Transport Unit continued					
Minibus Hire (External Customers only)	replace fuel used	0.00	20.00 + replace fuel	Apr-20	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. This will not match the ready reckoner as potential to increase not known about due to ongoing Judicial review, which is now complete.
Minibus Assessment	per assessment	50.00	50.00	Apr-20	Statutory Charge This is not a statutory charge. This is the price charged to ACC by First, we are just recouping costs.
Building Standards					
Letter of Comfort (building warrant obtained, completion certificate not obtained).	per application	185.40	185.40	Apr-20	
Letter of Comfort (no building warrant obtained).	per application	309.00	309.00	Apr-20	
Fees - Building Applications					
Section 50(1) Certificate	per application	147.00	147.00	Apr-20	Statutory charge
Section 50(2) Certificate	per application	73.50	73.50	Apr-20	Statutory charge
Section 50(3) Certificate	per application	73.50	73.50	Apr-20	Statutory charge
Building Warrants	per application	see comments	variable	Apr-20	Statutory charge
Raised Structure Permit	per application	125.00	125.00	Apr-20	Statutory charge
Fees - Property Enquiry					
Property Enquiry Certificate	per application	72.50	72.50	Apr-20	
Property History Report	per application	72.50	72.50	Apr-20	
Roads Adoption Plan	per application	72.50	72.50	Apr-20	
Copy documents	per document	see comments	variable	Apr-20	
Operations and Protective Services					
Environmental Services					
Window Boxes	Per item	63.00	63.00	Apr-20	
Hanging Baskets	Per item	63.00	63.00	Apr-20	
Planters - Small	Per item	15.50	15.50	Apr-20	

<i>Goods / Services Provided</i> LIBERAL DEMOCRATS	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Planters - Medium	Per item	30.90	30.90	Apr-20	
Planters - Large	Per item	46.50	46.50	Apr-20	
Sponsored Planters - Small	Per item	824.00	824.00	Apr-20	
Sponsored Planters - Large	Per item	1,235.00	1,235.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Countryside Rangers Service					
Non – curricular school visits/ community group visits.	Per hour per Ranger	19.63	19.63	Apr-20	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	19.63	19.63	Apr-20	
Presentations to community groups by invitation (Countryside Officer)	Per presentation	29.73	29.73	Apr-20	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	19.63	19.63	Apr-20	
Training for Teachers in outdoor learning skills, eg safe use of fire - four twilight sessions.	Per person		70.00	Apr-20	
Hazlehead Pets Corner Sales Tickets					
Adult	Per ticket	3.10	3.10	Apr-20	
Child	Per ticket	1.10	1.10	Apr-20	
Family	Per ticket	6.20	6.20	Apr-20	
Record Card	Per ticket	2.10	2.10	Apr-20	
Education Adult	Per ticket	1.60	1.60	Apr-20	
Education Child	Per ticket	0.60	0.60	Apr-20	
Hire of Education Room	Per Hour	15.50	15.50	Apr-20	
Hire of Education Room	Per Day	77.50	77.50	Apr-20	
Hire of Education Birthday Party	Per Party	72.50	72.50	Apr-20	
Season Family Pass	Per ticket	35.00	35.00	Apr-20	
Parks					
Memorial Benches	Per Bench	1,500.00	1,600.00	Apr-20	
Memorial Trees	Per Tree	120.00	240.00	Apr-20	
Weddings					
Weddings - 1 hour	Per Hour	80.00	100.00	Apr-20	
Weddings - 1.5 hour	Per Hour and Half	110.00	150.00	Apr-20	
Weddings - 2 hours	Per 2 hours	150.00	200.00	Apr-20	
Weddings - Bandstand	Per Booking	257.50	300.00	Apr-20	
Photographs 30 Mins	Per 30 Mins	30.00	40.00	Apr-20	
Photographs 1 Hour	Per 1 Hour	40.00	50.00	Apr-20	
Photographs 2 hours	Per 2 Hours	60.00	70.00	Apr-20	

<i>Goods / Services Provided</i> LIBERAL DEMOCRATS	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Photographs 1/2 day	Per Half Day	80.00	100.00	Apr-20	
Photographs Full Day	Per Day	110.00	120.00	Apr-20	
Small Group Bookings	Per Hour	15.50	16.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Weddings continued					
Private functions held outwith David Welch Winter Gardens openign hours.	1 - 3 hours	250.00	300.00	Apr-20	
Private functions held outwith David Welch Winter Gardens openign hours.	3 - 6 hours	500.00	600.00	Apr-20	
Photographs					
Photographs 30 Mins	Per 30 Mins	30.00	40.00	Apr-20	
Photographs 1 Hour	Per 1 Hour	40.00	50.00	Apr-20	
Photographs 2 hours	Per 2 Hours	60.00	70.00	Apr-20	
Photographs 1/2 day	Per Half Day	80.00	100.00	Apr-20	
Photographs Full Day	Per Day	103.00	120.00	Apr-20	
Weddings - 1 hour	Per Hour	80.00	100.00	Apr-20	
Weddings - 1.5 hour	Per Hour and Half	110.00	150.00	Apr-20	
Weddings - 2 hours	Per 2 hours	150.00	200.00	Apr-20	
Floral Decorations	Per Decoration	From 160.00	From 170.00	Apr-20	
Cremation & Burial service					
Cremation - chapel service	person	704.00	725.00	Apr-20	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		0.00	0.00	Apr-20	
Crematorium - No chapel service	person	595.00	595.00	Apr-20	
Cremation - No chapel service, early morning slot at reduced charge.	person		420.00	Apr-20	
Storage of urn	urn	97.90	100.00	Apr-20	
Dispersal of ashes from another crematorium	urn	86.60	89.00	Apr-20	
Use of Chapel for a Service only		125.00	130.00	Apr-20	
Burial Lair Rights	lair	875.00	960.00	Apr-20	
Reservation fee for burial lair	lair	103.00	100.00	Apr-20	
Cremation Casket lair rights	lair	550.00	685.00	Apr-20	
Administration Fee		50.00	50.00	Apr-20	
Burial	person	680.00	750.00	Apr-20	
Burial on a Saturday	person		945.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		0.00	0.00	Apr-20	
Interment of Casket	casket	210.00	262.00	Apr-20	
2nd casket interment	casket	0.00	0.00	Apr-20	
testing of a lair depth	occasion	112.00	115.00	Apr-20	
Cremation & Burial service continued					
Disinterment of coffin	coffin	1,195.00	1,231.00	Apr-20	
Disinterment of casket of ashes	casket	210.00	216.00	Apr-20	
Transfer of lair rights	lair	50.00	50.00	Apr-20	
Duplicate lair certificate	certificate	50.00	50.00	Apr-20	
Search burial ground records	Per 15 mins	13.00	14.00	Apr-20	
Foundation for headstone	foundation	100.00	103.00	Apr-20	
Interment of Double Cremation Casket or Ashes in headground of a grave	interment			Apr-20	
Visual Tribute Services					
Single Photo	per item	10 - 15	15.00	Apr-20	
Slideshow - provided by family	per item	30.00	31.00	Apr-20	
Slideshow - provided by crematorium staff	per item	40.00	41.00	Apr-20	
Extra work	per item	15.00	15.00	Apr-20	
Physical copy of the slideshow	per item	15.00	15.00	Apr-20	
Family Supplied Video	per item	20.00	31.00	Apr-20	
Webcast Services					
Live	per item	50.00	50.00	Apr-20	
Live & 28 days Watch Again	item	60.00	60.00	Apr-20	
Physical copy (DVD/Blu-Ray/USB stick)	first copy	40.00	40.00	Apr-20	
Each extra Physical copy	per extra item	20.00	20.00	Apr-20	
Book of Remembrance/Memorial Cards					
Book of Remembrance charge per line	line	20.10	20.10	Apr-20	
Book of Remembrance 2 line entry	line	40.20	40.20	Apr-20	
Book of Remembrance 3 line entry	line	60.30	60.30	Apr-20	
Book of Remembrance 4 line entry	line	80.40	80.40	Apr-20	
Book of Remembrance 5 line entry	line	100.50	100.50	Apr-20	

<i>Goods / Services Provided</i> <i>LIBERAL DEMOCRATS</i>	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Book of Remembrance 6 line entry	line	120.00	120.00	Apr-20	
Book of Remembrance 7 line entry	line	140.60	140.60	Apr-20	
Book of Remembrance 8 line entry	line	160.70	160.70	Apr-20	
Book of Remembrance Motif	motif	59.30	59.30	Apr-20	
Memorial Cards - replica of above charge per line	line	12.90	12.90	Apr-20	
Memorial Cards - motif	motif	54.60	54.60	Apr-20	
Miniature Book - as book of remembrance entry	entry	88.60	88.60	Apr-20	
Miniature Book - additional lines	line	13.20	13.20	Apr-20	
Miniature Book - motif	motif	55.00	55.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Memorial Plaque					
Memorial Plaque - Wall - for 10 years	plaque	360.50	350.00	Apr-20	
Memorial Plaque - Wall - for 20 years	plaque	479.00	479.00	Apr-20	
Memorial Plaque - Wall - renewal 10 years	plaque	130.00	130.00	Apr-20	
Memorial Plaque - Wall - renewal 20 years	plaque	216.30	216.30	Apr-20	
Memorial Plaque - Additional inscription	plaque	72.50	72.50	Apr-20	
Memorial bench in cemetery	bench	1,500.00	1,545.00	Apr-20	
Babies Book of Remembrance charge per line	line	6.70	6.70	Apr-20	
Babies Book of Remembrance 2nd line	line	13.40	13.40	Apr-20	
Babies Book of Remembrance 3rd line	line	20.10	20.10	Apr-20	
Babies Book of Remembrance 4th line	line	26.80	26.80	Apr-20	
Babies Book of Remembrance 5th line	line	33.50	33.50	Apr-20	
Babies Book of Remembrance Motif	motif	41.80	41.80	Apr-20	
Babies memorial kerb - 3 lines	kerb	142.20	142.20	Apr-20	
Babies memorial headstone - 3 lines inscription	3 line inscription	391.40	391.40	Apr-20	
Babies memorial headstone - motif	motif	80.00	80.00	Apr-20	
Babies memorial headstone - 4th line	line	16.50	16.50	Apr-20	
Cremation of Body Parts (following original cremation)	Per body	120.00	120.00	Apr-20	
Burial of Body Parts	Per body	120.00	120.00	Apr-20	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	120.00	120.00	Apr-20	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	120.00	120.00	Apr-20	
Waste & Recycling					
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Commercial Waste Collection Service s - Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 240 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 360 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Waste & Recycling continued					
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 660 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 1280 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Service s - Street Bin Use		*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection		*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Glass Recycling Collection		*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection		*Commercially sensitive*			Charges will be agreed under delegated authority

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Waste & Recycling continued					
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin	*Commercially sensitive*			Charges will be agreed under delegated authority
Hire of Commercial Wheeled Bins	Per Bin	Included in cost of commercial waste service			
Sale of Commercial 40 litre bio liners roll of 30	per roll	depends on costs			
Sale of Commercial 30 litre pedal bins for food waste	per bin	depends on costs			
Sale of Abandoned Vehicles to scrap dealer	per tonne	variable			
Sale of White Goods to scrap dealer	per tonne	variable			
Commercial Waste Collection - Bulk Waste	per hour	120.00			
Domestic Waste Collection - Bulk Waste	per four items	27.50	30.00	Apr-20	
Domestic Waste Collection - Bulk Waste Discounted	per four items	13.75	15.00	Apr-20	
Domestic Waste Collection - House Clearances	per collection	200.00	205.00	Apr-20	
Requests For Removal of Domestic Cars by Owner/Landowner	per car	92.70	95.00	Apr-20	
Domestic Householders - Delivery of Additional Wheeled Bin	per delivery	36.10	36.10	Apr-20	
Sale of Composting Units	per unit	20.00	20.00	Apr-20	
Domestic household garden waste charge	Per household	30.00	0.00	Sep-20	

<i>Goods / Services Provided</i> <i>LIBERAL DEMOCRATS</i>	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Admin fee for Transfer notes	per note	15.00	15.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Protective Services					
Fees - Street Traders Licences					
Street traders Licence - re-visit for non-compliance	Per Hour	55.00	66.00	Apr-20	
Street traders Licence - certificate of compliance	Per Certificate	150.00	180.00	Apr-20	
Animal Health & Welfare					
Issue of Breeders Licence	Per licence	255.00	306.00	Apr-20	
Licence to keep dangerous animals	Per licence	255.00	262.65	Apr-20	
Licence to run a animal boarding establishment	Per licence	155.00	186.00	Apr-20	
Licence for riding establishments	Per licence	255.00	306.00	Apr-20	
Licence to keep pet shop	Per licence	155.00	186.00	Apr-20	
Registration of those having animals for performance	Per registration	155.00	186.00	Apr-20	
Licensing of animal dealers	Per Licence	255.00	306.00	Apr-20	
Licence to keep a zoo	Per Licence	255.00	306.00	Apr-20	
Housing Inspections					
Housing Inspection Report - inspection visit and issue of letter	Per visit	136.15	140.23	Apr-20	
Housing Inspection Report - amendment of letter within one year of initial letter upon customer request	Per amendment	26.50	27.30	Apr-20	
Property Factoring	per annum	64.00	70.40	Apr-20	
Fees-Weights&Measures Other					
Weights & Measures act Technical Officer (certified to trade tolerance level)	Per hour	40.00	48.00	Apr-20	
Weights & Measures act Inspector (certified to trade tolerance level)	Per hour		79.20	Apr-20	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerance level)	Per hour	99.00	118.80	Apr-20	

<i>Goods / Services Provided</i> LIBERAL DEMOCRATS	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade tolerance level)	Per hour	59.30	71.16	Apr-20	
Provision of Calibration Certificate	Per Certificate	45.40	54.58	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Fees - Explosives					
Initial licence to store explosives (no separation distance required) - 1 year duration	Per licence	109.00	109.00	Apr-20	Statutory Charge
Initial licence to store explosives (no separation distance required) - 2 year duration	Per licence	141.00	141.00	Apr-20	Statutory Charge
Initial licence to store explosives (no separation distance required)- 3 year duration	Per licence	173.00	173.00	Apr-20	Statutory Charge
Initial licence to store explosives (no separation distance required) - 4 year duration	Per licence	206.00	206.00	Apr-20	Statutory Charge
Initial licence to store explosives (no separation distance required) - 5 year duration	Per licence	238.00	238.00	Apr-20	Statutory Charge
Initial licence to store explosives (separation distance required) - 1 year duration	Per licence	185.00	185.00	Apr-20	Statutory Charge
Initial licence to store explosives (separation distance required) - 2 year duration	Per licence	243.00	243.00	Apr-20	Statutory Charge
Initial licence to store explosives (separation distance required)- 3 year duration	Per licence	304.00	304.00	Apr-20	Statutory Charge
Initial licence to store explosives (separation distance required) - 4 year duration	Per licence	374.00	374.00	Apr-20	Statutory Charge
Initial licence to store explosives (separation distance required) - 5 year duration	Per licence	423.00	423.00	Apr-20	Statutory Charge
licence renewal to store explosives (no separation distance required) - 1 year duration	Per licence	54.00	54.00	Apr-20	Statutory Charge

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
licence renewal to store explosives (no separation distance required) - 2 year duration	Per licence	86.00	86.00	Apr-20	Statutory Charge
licence renewal to store explosives (no separation distance required) - 3 year duration	Per licence	120.00	120.00	Apr-20	Statutory Charge
Fees - Explosives continued					
licence renewal to store explosives (no separation distance required) - 4 year duration	Per licence	152.00	152.00	Apr-20	Statutory Charge
licence renewal to store explosives (no separation distance required) - 5 year duration	Per licence	185.00	185.00	Apr-20	Statutory Charge
licence renewal to store explosives (separation distance required) - 1 year duration	Per licence	86.00	86.00	Apr-20	Statutory Charge
licence renewal to store explosives (separation distance required) - 2 year duration	Per licence	147.00	147.00	Apr-20	Statutory Charge
licence renewal to store explosives (separation distance required) - 3 year duration	Per licence	206.00	206.00	Apr-20	Statutory Charge
licence renewal to store explosives (separation distance required) - 4 year duration	Per licence	266.00	266.00	Apr-20	Statutory Charge
licence renewal to store explosives (separation distance required) - 5 year duration	Per licence	326.00	326.00	Apr-20	Statutory Charge
Variation on current licence (changing name/address of current licence)	Per variation	36.00	36.00	Apr-20	Statutory Charge
Other variation	Per variation			Apr-20	Statutory Charge
Transfer of licence or registration	Per transfer	36.00	36.00	Apr-20	Statutory Charge
Replacement of licence or registration if lost	Per replacement	36.00	36.00	Apr-20	Statutory Charge

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
licence to supply fireworks	Per licence (1 year)	500.00	500.00	Apr-20	Statutory Charge
Fees - Petroleum					
Licence to keep petroleum (less than 2,500L)	Per licence	44.00	44.00	Apr-20	Statutory Charge
Licence to keep petroleum (2,500L - 50,000L)	Per licence	60.00	60.00	Apr-20	Statutory Charge
Licence to keep petroleum (50,000L +)	Per licence	125.00	125.00	Apr-20	Statutory Charge
Transfer of petroleum spirit licence	Per transfer	8.00	8.00	Apr-20	Statutory Charge
Records search for existing or former petroleum storage sites for environmental assessment/development purposes	Per hour (minimum 1 hour)	81.60	81.60	Apr-20	Statutory Charge
Fees-Freezer Breakdown Inspt					
Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	140.00	168.00	Apr-20	
Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	55.00	66.00	Apr-20	
Food premises yearbook	Per book	27.00	27.00	Apr-20	
Fees-Fish Export Certificate					
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	65.00	65.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	130.00	130.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	55.00	55.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	55.00	55.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	160.00	160.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	215.00	215.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	80.00	80.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour for every hour since the first one	80.00	80.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	First hour	215.00	215.00	Apr-20	
Fees-Fish Export Certificate continued					
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	105.00	105.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour for every hour since the first one	Not offered	Not offered	Apr-20	May need to consider this post EU Exit
Fish Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour since the first one	Not offered		Apr-20	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	215.00	215.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour	Not offered	Not offered	Apr-20	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	105.00	105.00	Apr-20	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour since the first hour	Not offered	Not offered	Apr-20	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	160.00	160.00	Apr-20	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	105.00	105.00	Apr-20	
Additional Certificates	For two or more certificates	50% off second certificate charge	50% off second certificate charge	Apr-20	To be issued at the same time
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	25.00	25.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Fees-Sec 50 Food Hygiene Certs					
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	65.00	65.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	130.00	130.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour	55.00	55.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice		55.00	55.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	160.00	160.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	215.00	215.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour	80.00	80.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour	80.00	80.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	First hour	215.00	215.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	Per hour	105.00	105.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour	Not offered	Not offered	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Food Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour	Not offered		Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	First hour	215.00	215.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fees-Sec 50 Food Hygiene Certs continued					
Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour	Not offered	Not offered	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	Per hour	105.00	105.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour	Not offered	Not offered	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	First hour	160.00	160.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	Per hour	105.00	105.00	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Additional Certificates	For two or more certificates	50% off second certificate charge	50% off second certificate charge	Apr-20	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Hygiene Certificates	Per Certificate	250.00	300.00	Apr-20	
Advice to prospective/new food business on food safety & hygiene	Per enquiry	55.00	66.00	Apr-20	
Ship Sanitation Inspection Chg					
Ship inspection - up to 1,000 tonnes	Per inspection	95.00	142.50	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	130.00	195.00	Apr-20	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	200.00	300.00	Apr-20	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	255.00	382.50	Apr-20	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	330.00	495.00	Apr-20	
Ship inspection - 30,000 tonnes and over	Per inspection	390.00	585.00	Apr-20	
Ship inspection - 50 - 100 person capacity	Per inspection	390.00	585.00	Apr-20	
Ship inspection - over 1000 person capacity	Per inspection	665.00	997.50	Apr-20	
Extensions	Per inspection	65.00	97.50	Apr-20	
Additional charge for ship inspections on Saturdays and before 8am or after 6pm on a weekday	Per hour	105.00	157.50	Apr-20	
Ship Sanitation Inspection Chg continued					
Additional charge for ship inspections on a Sunday	Per hour	105.00	157.50	Apr-20	
Fees - Water Sampling					
Chemical water samples on ships	Per sample	210.00	216.30	Apr-20	
Officer time -water samples on ships	Per hour	55.00	66.00	Apr-20	
Additionality for water inspections before 8am or after 6pm on weekdays and Saturdays	Per hour	105.00	126.00	Apr-20	
Additionality for water inspections on a Sunday	Per hour	105.00	126.00	Apr-20	
Bacteriological water samples on ships	Per sample	70.00	72.10	Apr-20	
Legionella water samples on ships	Per sample	170.00	175.10	Apr-20	
Charges - Pest control					
Pest control - Rodent infestation (domestic)	Per visit	130.00	133.90	Apr-20	
Pest control - Rodent infestation (commercial)	Per visit	90.00	92.70	Apr-20	
Pest control - Bed bug infestation (1-2 rooms)	Per visit	90.00	92.70	Apr-20	
Pest control - Bed bug infestation (3-4 rooms)	Per visit	130.00	133.90	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Pest control - insect infestation (domestic)	Per visit	90.00	92.70	Apr-20	
Pest control - Insect infestation (commercial)	Per visit	90.00	92.70	Apr-20	
Pest control - assessment visit	Per visit	30.00	30.90	Apr-20	
Pest control - Wasp infestation (domestic)	Per visit	70.00	72.10	Apr-20	
Pest control - Wasp infestation (commercial)	Per visit	70.00	72.10	Apr-20	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	30.00	30.90	Apr-20	
Dog Warden - chipped dog uplift	Per dog	0.00	0.00	Apr-20	
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	70.00	72.10	Apr-20	
Board for uplifted dog	Per dog	12.00	12.36	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Permanent Residential Caravan Site Licence					
1-10 Residential Units. Cost of New (First) Application	Per application	357.00	367.71	Apr-20	
1-10 Residential Units. Cost of Renewal Application	Per application	315.00	324.45	Apr-20	
11-20 Residential Units. Cost of New (First) Application	Per application	714.00	735.42	Apr-20	
11-20 Residential Units. Cost of Renewal Application	Per application	630.00	648.90	Apr-20	
21-40 Residential Units. Cost of New (First) Application	Per application	1,428.00	1,470.84	Apr-20	
21-40 Residential Units. Cost of Renewal Application	Per application	1,260.00	1,297.80	Apr-20	
41-70 Residential Units. Cost of New (First) Application	Per application	2,499.00	2,573.97	Apr-20	
41-70 Residential Units. Cost of Renewal Application	Per application	2,050.00	2,111.50	Apr-20	
70+ Residential Units. Cost of New (First) Application	Per application	3,570.00	3,677.10	Apr-20	
70+ Residential Units. Cost of Renewal Application	Per application	3,150.00	3,244.50	Apr-20	
Other Income					
Provision of contaminated land information	Per hour	75.00	77.25	Apr-20	
Water testing					
Regulated supplies - collection of water sample	Per Water supply		70.00	Apr-20	
Regulated supplies - risk assessment/review	Per Water supply		90.00	Apr-20	
Regulated supplies - annual sample and analysis	Per Water supply		262.00	Apr-20	
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply		186.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply		352.00	Apr-20	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply		276.00	Apr-20	
Water testing continued					
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample		At cost of analysis for identified parameters	Apr-20	
Regulated supplies - Sample and analysis following completion of improvement works	per sample		£70 plus cost of analysis (only parameters that failed original sample)	Apr-20	
Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	132.60	136.58	Apr-20	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	123.42	127.12	Apr-20	
Asset Management & Operations					
Car Parks					
<i>Car Park Off Street Chg</i>					
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	1.00	1.20	May-20	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	2.00	2.20	May-20	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	1.00	1.20	May-20	

Goods / Services Provided <i>LIBERAL DEMOCRATS</i>	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	2.50	2.70	May-20	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	3.80	4.00	May-20	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	5.00	5.20	May-20	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	2.50	2.70	May-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
<i>Car Park Off Street Chg continued</i>					
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	3.80	4.00	May-20	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	5.00	5.20	May-20	
Off- street parking short stay- 4 hrs max (Jacks Brae)	Up to 2 hrs	2.00	Now closed		
Off- street parking short stay- 4 hrs max (Jacks Brae)	2 to 3hrs	3.00	Now closed		
Off- street parking short stay- 4 hrs max (Jacks Brae)	3 to 4 hrs	4.00	Now closed		
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	1.00	1.20	May-20	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	2.20	2.40	May-20	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	3.20	3.40	May-20	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	4.40	4.60	May-20	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	5.50	5.70	May-20	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	6.60	6.80	May-20	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	11.00	11.20	May-20	

<i>Goods / Services Provided</i> <i>LIBERAL DEMOCRATS</i>	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	20.00	20.20	May-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
<i>Car Park Street Chg</i>					
On-street parking inner central zones - 20 mins	20 mins	1.10	1.30	May-20	
On-street parking inner central zones - 40mins	40 mins	2.20	2.40	May-20	
On-street parking inner central zones - 1 hr	60 mins	3.30	3.50	May-20	
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	4.40	4.60	May-20	
On-street parking outer central zones - 20 mins	20 mins	1.00	1.20	May-20	
On-street parking outer central zones - 40mins	40 mins	2.00	2.20	May-20	
On-street parking outer central zones - 1 hr	60 mins	3.00	3.20	May-20	
On-street parking outer central zones - 2 hrs	2 hrs	4.00	4.20	May-20	
On-street parking peripheral zones - 30 mins	30 mins	0.50	0.70	May-20	
On-street parking peripheral zones - 1 hr	1 hr	1.00	1.20	May-20	
On-street parking peripheral zones - 2 hrs	2 hrs	2.00	2.20	May-20	
On-street parking peripheral zones - 3 hrs	3 hrs	3.00	3.20	May-20	
<i>Business Permits</i>					
Business Exemption Permits	1 year	510.00	650.00	May-20	
Business Exemption Permits	6 months	265.00	357.50	May-20	
Business Exemption Permits	3 months	138.00	178.75	May-20	
<i>Fixed Parking Permits/Flexible Permits</i>					
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	60.00	60.00	May-20	
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	33.00	33.00	May-20	
Residential Exemption Permits - Fixed/Flexible	3 months - 1 st permit	24.00	24.00	May-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
<i>Fixed Parking Permits/Flexible Permits continued</i>					
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	140.00	160.00	May-20	
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	73.00	83.00	May-20	
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	36.00	45.00	May-20	
<i>Monthly Parking Permits</i>					
Monthly off-street parking permit	calendar month	210.00	210.00	Apr-20	
Monthly off-street parking permit - ACC staff	calendar month	156.25	156.25	Apr-20	
AA - permits	1 year	200.00	200.00	Apr-20	
<i>Contractors Permits</i>					
Contractors Permit	1 year	560.00	950.00	May-20	
Contractors Permit	6 months	305.00	522.50	May-20	
Contractors Permit	3 months	153.00	261.25	May-20	
Contractors Permit	1 month	52.00	59.60	May-20	
<i>Staff/Elected Members</i>					
Marischal Colledge	1 year	-	250.00	Apr-20	
Town House	1 year	-	250.00	Apr-20	
<i>Fines</i>					
Penalty Charge Notice	full charge	60.00	60.00	Apr-20	Statutory Charge
Penalty Charge Notice	50% discount if paid within 14 days	30.00	30.00	Apr-20	Statutory Charge
Penalty Charge Notice	50% increase at Charge Certificate	90.00	90.00	Apr-20	Statutory Charge
Bus Lane Charge Notice	full charge	60.00	60.00	Apr-20	Statutory Charge
Bus Lane Charge Notice	50% discount if paid within 14 days	30.00	30.00	Apr-20	Statutory Charge
Bus Lane Charge Notice	50% increase at Charge Certificate	90.00	90.00	Apr-20	Statutory Charge
Scratch Cards - on-street parking	book of 15	50.00	50.00	Apr-20	
Parking Vouchers	up to 2 hrs	1.50	1.50	Apr-20	
Parking Vouchers	up to 6hrs	4.50	4.50	Apr-20	

<i>Goods / Services Provided</i> LIBERAL DEMOCRATS	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Bagging of Traffic Signals	Fixed Cost	100.00	100.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Public Infrastructure and Environment					
Footway crossing applications	per application	60.00	60.00	Apr-20	
Blue Badge (disabled badge)	per application	20.00	20.00	Apr-20	Legislative
Disabled bay for Blue badge holder		Free	Free	Apr-20	Legislative
Disabled bay for private use	per implemented application	Actual cost + 5%	Actual cost + 5%	Apr-20	Legislative
Permanent Traffic Regulation Orders (TROs)	per application	2,000.00	2,500.00	Apr-20	
Roads & Street work - Charges to Private Parties					
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	850.00	875.00	Apr-20	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	1,185.00	1,220.00	Apr-20	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	1,675.00	1,725.00	Apr-20	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	1,985.00	2,045.00	Apr-20	
TTRO - repeat posting of weekly/monthly notices during event	Per event	170.00	170.00	Apr-20	
Charge for late permit (TTRO)	Per permit	3,090.00	3,180.00	Apr-20	
Temp/Perm Industrial Access - Charge for visiting site, processing application and granting permission	Per Order	465.00		Apr-20	To be replaced with section 56 below
Temp/Perm Industrial Access - charge for late permit	Per permit	1,400.00		Apr-20	To be replaced with section 56 below
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	465.00	480.00	Apr-20	

<i>Goods / Services Provided</i> <i>LIBERAL DEMOCRATS</i>	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	1,400.00	1,450.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Roads & Street work - Charges to Private Parties continued					
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	465.00	480.00	Apr-20	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per permit	1,400.00	1,450.00	Apr-20	Legislative. Charge for late permit
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per additional unit	120.00	120.00	Apr-20	Legislative. Additional charge for works over one inspection unit
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per year	160.00	160.00	Apr-20	Legislative. Charge for recording plant information in VAULT overlays.
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per year	50.00	50.00	Apr-20	Legislative. For adopted plant further charges will be made over the maintenance period for year 2 and 3 where applicable at an appropriate rate
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	115.00	120.00	Apr-20	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	210.00	220.00	Apr-20	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	80.00	120.00	Apr-20	
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	120.00	220.00	Apr-20	
Scaffold/Hoarding permits - 1 month extension, under 25m in length	Per permit	105.00		Apr-20	To be removed

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Scaffold/Hoarding permits - 1 month extension, over 25m in length	Per permit	150.00		Apr-20	To be removed
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	710.00	730.00	Apr-20	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	805.00	830.00	Apr-20	
Roads & Street work - Charges to Private Parties continued					
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	660.00	730.00	Apr-20	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	720.00	830.00	Apr-20	
Charge for late permit - Scaffold/Hoarding permits - 1 month extension, under 25m in length	Per permit	695.00		Apr-20	To be removed
Charge for late permit - Scaffold/Hoarding permits - 1 month extension, over 25m in length	Per permit	765.00		Apr-20	To be removed
Scaffold/Hoarding permits - Fixed penalty notice for non-compliance	Per notice	120.00	120.00	Apr-20	Statutory Charge
Mobile tower scaffolds - charge per day	Per day	35.00	40.00	Apr-20	
Mobile tower scaffolds - charge per week	Per week	70.00	110.00	Apr-20	
Mobile tower scaffolds - late permit per location	Per day	355.00	365.00	Apr-20	
Mobile tower scaffolds - late permit per location	Per week	400.00	410.00	Apr-20	
Mobile tower scaffolds - Fixed Penalty notice for non-compliance	Per penalty	120.00	120.00	Apr-20	Statutory Charge

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	80.00	85.00	Apr-20	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	100.00	110.00	Apr-20	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	115.00	130.00	Apr-20	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	575.00	600.00	Apr-20	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	615.00	650.00	Apr-20	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	635.00	670.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Roads & Street work - Charges to Private Parties continued					
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	40.00	40.00	Apr-20	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	90.00	95.00	Apr-20	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	900.00	950.00	Apr-20	
Skip permits - continuous period of 7 days	Per permit	40.00	45.00	Apr-20	
Skip permits - Fixed penalty notice	Per permit	415.00	430.00	Apr-20	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	30.90	35.00	Apr-20	
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	15.50	20.00	Apr-20	
Development / Construction – Occupation of Road Space	per sq. metre, per day	2.10	2.20	Apr-20	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information).
Development / Construction - other	Per sq. metre, per day	1.10	1.20	Apr-20	Roads not included in above list.

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Roads & Street work - Charges to Private Parties continued					
Screened areas created for safe construction:	Per sq. metre, per week	2.10	2.20	Apr-20	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information).
Screened areas created for safe construction:	Per sq. metre, per week	1.10	1.20	Apr-20	Other roads
Development / Construction - Penalty notice for non-compliance	Per penalty	120.00	120.00	Apr-20	Statutory
Promotional events (commercial) minimum charge: £50 per day. Up to 10sqm	Per 10sqm, per day	300.00	300.00	Apr-20	
Promotional events (commercial) minimum charge: £50 per day. Over 10sqm	per sq. metre, per day	50.00	50.00	Apr-20	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	200.00	200.00	Apr-20	
Licensed hot/cold food units - use of road space	Per year	257.50	260.00	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	0.70	0.75	Apr-20	
Fleet					
Class 4 MOT	Per MOT	54.85	54.85	Apr-20	Set by VOSA
Class 4 MOT Bus 9-12 Passengers	Per MOT	57.30	57.30	Apr-20	Set by VOSA
Class 5 MOT up to 16 Passengers	Per MOT	59.55	59.55	Apr-20	Set by VOSA
Class 5 MOT 16+ Passengers	Per MOT	80.65	80.65	Apr-20	Set by VOSA
School Catering					
Secondary School meals	Per meal	2.45	2.60	Apr-20	
Staff meals, secondary schools	Per meal	2.45	2.60	Apr-20	
Primary School meals	Per meal	2.20	2.35	Apr-20	
Staff meals, primary schools	Per meal	2.20	2.35	Apr-20	
Canteen					
Main Meal	Per Meal	5.75	0.00	Apr-20	Proposal put forward by service is to close staff canteens.
HMO Fees					
HMO application fee for 3-5 tenants	Per annual license	595.00	595.00	Apr-20	
HMO application fee for 6-10 tenants	Per annual license	865.00	865.00	Apr-20	
HMO application fee for 11-20 tenants	Per annual license	1,620.00	1,620.00	Apr-20	
HMO application fee for 21-50 tenants	Per annual license	3,025.00	3,025.00	Apr-20	
HMO application fee for 51-100 tenants	Per annual license	5,075.00	5,075.00	Apr-20	
HMO application fee for 101-200 tenants	Per annual license	8,200.00	8,200.00	Apr-20	
HMO application fee for 201+ tenants	Per annual license	8,855.00	8,855.00	Apr-20	
HMO renewal fee for 3-5 tenants	Per annual license	480.00	480.00	Apr-20	
HMO renewal fee for 6-10 tenants	Per annual license	600.00	600.00	Apr-20	
HMO renewal fee for 11-20 tenants	Per annual license	1,080.00	1,080.00	Apr-20	
HMO renewal fee for 21-50 tenants	Per annual license	1,800.00	1,800.00	Apr-20	
HMO renewal fee for 51-100 tenants	Per annual license	2,880.00	2,880.00	Apr-20	
HMO renewal fee for 101-200 tenants	Per annual license	4,400.00	4,400.00	Apr-20	
HMO renewal fee for 201+ tenants	Per annual license	4,800.00	4,800.00	Apr-20	
Private Landlord Registration					
Private landlord registration	per landlord	55.00	55.00	Apr-20	Statutory Charge
Private landlord registration	per property	11.00	11.00	Apr-20	Statutory Charge

<i>Goods / Services Provided</i> LIBERAL DEMOCRATS	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Resources					
Allotment Micro Plot	Per annum	12.30	12.67	Apr-20	
Allotment 50m2 plot	Per annum	13.90	14.32	Apr-20	
Allotment 80m2 plot	Per annum	24.40	25.13	Apr-20	
Allotment 100m2 plot	Per annum	30.50	31.42	Apr-20	
Allotment 110m2 plot	Per annum	32.80	33.78	Apr-20	
Allotment 130m2 plot	Per annum	39.90	41.10	Apr-20	
Allotment ½ size plot	Per annum	42.70	43.98	Apr-20	
Allotment 3/4 size plot	Per annum	64.10	66.02	Apr-20	
Allotment full size plot	Per annum	85.50	88.07	Apr-20	
Shed	Per annum	6.75	9.95	Apr-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Estates Team					
Property Enquiries	per enquiry	309.00	320.00	Apr-20	
Processing of Wayleave requests (admin fee)	per enquiry	257.50	265.00	Apr-20	
Processing of Servitude requests (admin fee)	per enquiry	257.50	265.00	Apr-20	
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	257.50	265.00	Apr-20	
Governance					
Licensing					
Boat Hire Licence	Grant - 1 year	185.00	185.00	Apr-20	Subject to statutory requirements
Boat Hire Licence	Renewal	160.00	160.00	Apr-20	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	105.00	105.00	Apr-20	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	765.00	765.00	Apr-20	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	585.00	585.00	Apr-20	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	300.00	300.00	Apr-20	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	355.00	355.00	Apr-20	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	205.00	205.00	Apr-20	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	175.00	175.00	Apr-20	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	90.00	90.00	Apr-20	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	110.00	110.00	Apr-20	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	235.00	235.00	Apr-20	Subject to statutory requirements
Late Hours Catering Licence	Renewal	200.00	200.00	Apr-20	Subject to statutory requirements
Late Hours Catering Licence	Variation	110.00	110.00	Apr-20	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	90.00	90.00	Apr-20	Subject to statutory requirements
Market Operators Licence - On a public road	Grant - 3 years	965.00	965.00	Apr-20	Subject to statutory requirements
Market Operators Licence - On a public road	Renewal	625.00	625.00	Apr-20	Subject to statutory requirements
Market Operators Licence - On a public road	Variation	450.00	450.00	Apr-20	Subject to statutory requirements
Market Operators Licence - On a public road	Temporary - 6 weeks	965.00	965.00	Apr-20	Subject to statutory requirements
Market Operators Licence - Private ground	Grant - 3 years	360.00	360.00	Apr-20	Subject to statutory requirements
Market Operators Licence - Private ground	Renewal	240.00	240.00	Apr-20	Subject to statutory requirements
Market Operators Licence - Private ground	Variation	130.00	130.00	Apr-20	Subject to statutory requirements
Market Operators Licence - Private ground	Temporary - 6 weeks	360.00	360.00	Apr-20	Subject to statutory requirements

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Metal Dealers Licence	Grant - 3 years	205.00	205.00	Apr-20	Subject to statutory requirements
Metal Dealers Licence	Renewal	175.00	175.00	Apr-20	Subject to statutory requirements
Metal Dealers Licence	Variation	90.00	90.00	Apr-20	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	110.00	110.00	Apr-20	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	240.00	240.00	Apr-20	Subject to statutory requirements
Licensing continued					
Non-Domestic Knives & Swords Licence	Renewal	210.00	210.00	Apr-20	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	110.00	110.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	730.00	730.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	835.00	835.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	1,390.00	1,390.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	185.00	185.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	210.00	210.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	210.00	210.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	555.00	555.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	635.00	635.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	1,060.00	1,060.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	140.00	140.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	160.00	160.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	160.00	160.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	285.00	285.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Variation	330.00	330.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	550.00	550.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	75.00	75.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	85.00	85.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	85.00	85.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	340.00	340.00	Apr-20	Subject to statutory requirements
Licensing continued					

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Public Entertainment Licence (Attendees 200-1500)	Temporary	390.00	390.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	650.00	650.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	85.00	85.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	95.00	95.00	Apr-20	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	95.00	95.00	Apr-20	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	230.00	230.00	Apr-20	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	200.00	200.00	Apr-20	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	120.00	120.00	Apr-20	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	110.00	110.00	Apr-20	Subject to statutory requirements
Sex shop licence	Grant - 1 year	3,150.00	3,150.00	Apr-20	Subject to statutory requirements
Sex shop licence	Renewal	1,890.00	1,890.00	Apr-20	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	360.00	360.00	Apr-20	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	305.00	305.00	Apr-20	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	145.00	145.00	Apr-20	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	240.00	240.00	Apr-20	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	210.00	210.00	Apr-20	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	110.00	110.00	Apr-20	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	185.00	185.00	Apr-20	Subject to statutory requirements
Window Cleaners Licence	Renewal	165.00	165.00	Apr-20	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	30.00	30.00	Apr-20	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	600.00	600.00	Apr-20	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	200.00	200.00	Apr-20	Subject to statutory requirements
Cinemas Licence	Transfer	120.00	120.00	Apr-20	Subject to statutory requirements
Game Dealer Licence	Grant/Renewal	130.00	130.00	Apr-20	Subject to statutory requirements
Theatre (Non-Educational) Licence	Grant - 1 year	825.00	825.00	Apr-20	Subject to statutory requirements
Theatre (Non-Educational) Licence	Renewal	630.00	630.00	Apr-20	Subject to statutory requirements
Theatre (Non-Educational) Licence	Temporary	325.00	325.00	Apr-20	Subject to statutory requirements
Theatre (Non-Educational) Licence	Transfer	220.00	220.00	Apr-20	Subject to statutory requirements
Theatre (Non-Educational) Licence	Variation	405.00	405.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Grant - 1 year	50.00	50.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Renewal - 3 years	105.00	105.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	50.00	50.00	Apr-20	Subject to statutory requirements

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Licensing continued					
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	395.00	395.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	215.00	215.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car Licence	Temporary - 6 weeks	80.00	80.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		250.00	250.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		60.00	60.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car variation - other		60.00	60.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		60.00	60.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		35.00	35.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		33.00	33.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		10.00	10.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Roof Sign Parts - Deposit		40.00	40.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Complete		80.00	80.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Replacement Top		45.00	45.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Replacement Base		35.00	35.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Replacement Top		35.00	35.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Replacement Base		25.00	25.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Magnets	Per Magnet	4.00	4.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Wire Loom	Each	10.00	10.00	Apr-20	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		15.00	15.00	Apr-20	Subject to statutory requirements
Club gaming permit 10 year grant	Per permit	200.00	200.00	Apr-20	Statutory Charge
Club gaming permit 10 year grant (existing operations)	Per permit	100.00	100.00	Apr-20	Statutory Charge
Club gaming permit 10 Renewal	Per permit	200.00	200.00	Apr-20	Statutory Charge
Club gaming permit Annual fee	Per permit	50.00	50.00	Apr-20	Statutory Charge

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Club gaming permit Variation	Per permit	10.00	100.00	Apr-20	Statutory Charge
Club gaming permit Copy permit	Per permit	15.00	15.00	Apr-20	Statutory Charge
Licensing continued					
Licensed Premises Gaming Machine Permit - up to 2 machines	Per permit	50.00	50.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - grant (existing operators)	Per permit	100.00	100.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - grant	Per permit	150.00	150.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - first annual fee	Per permit	50.00	50.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - annual fee	Per permit	50.00	50.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - variation	Per permit	100.00	100.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - transfer	Per permit	25.00	25.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - change of name	Per permit	25.00	25.00	Apr-20	Statutory Charge
Licensed Premises Gaming Machine Permit - copy permit	Per permit	15.00	15.00	Apr-20	Statutory Charge
Prize gaming permit - grant/renewal	Per permit	300.00	300.00	Apr-20	Statutory Charge
Prize gaming permit - change of name	Per permit	25.00	25.00	Apr-20	Statutory Charge
Prize gaming permit - copy permit	Per permit	15.00	15.00	Apr-20	Statutory Charge
Family entertainment centre gaming machine permit - grant/renewal	Per permit	300.00	300.00	Apr-20	Statutory Charge
Family entertainment centre gaming machine permit - change of name	Per permit	25.00	25.00	Apr-20	Statutory Charge
Family entertainment centre gaming machine permit - copy permit	Per permit	15.00	15.00	Apr-20	Statutory Charge
Change of circumstance fee	Per license	50.00	50.00	Apr-20	Statutory Charge
Copy License	Per license	25.00	25.00	Apr-20	Statutory Charge
Registration of non-commercial society - grant	Per license	40.00	40.00	Apr-20	Statutory Charge
Registration of non-commercial society -renewal	Per license	20.00	20.00	Apr-20	Statutory Charge

<i>Goods / Services Provided</i> LIBERAL DEMOCRATS	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Application to transfer or reinstate a license - large casino	Per license	1,600.00	1,600.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - small casino	Per license	1,350.00	1,350.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - converted casino	Per license	1,000.00	1,000.00	Apr-20	Statutory Charge

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Licensing continued					
Application to transfer or reinstate a license - bingo premises	Per license	840.00	840.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - adult gaming centre	Per license	840.00	840.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - betting premises (track)	Per license	660.00	660.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - family entertainment centre	Per license	660.00	660.00	Apr-20	Statutory Charge
Application to transfer or reinstate a license - betting premises (other)	Per license	840.00	840.00	Apr-20	Statutory Charge
Application to vary a license -large casino	Per license	3,750.00	3,750.00	Apr-20	Statutory Charge
Application to vary a license -small casino	Per license	3,000.00	3,000.00	Apr-20	Statutory Charge
Application to vary a license - converted casino	Per license	1,500.00	1,500.00	Apr-20	Statutory Charge
Application to vary a license -bingo premises	Per license	1,200.00	1,200.00	Apr-20	Statutory Charge
Application to vary a license -adult gaming centre	Per license	700.00	700.00	Apr-20	Statutory Charge
Application to vary a license - betting premises (track)	Per license	870.00	870.00	Apr-20	Statutory Charge
Application to vary a license - family entertainment centre	Per license	870.00	870.00	Apr-20	Statutory Charge
Application to vary a license - betting premises (other)	Per license	1,050.00	1,050.00	Apr-20	Statutory Charge
First annual fee -large casino	Per year	5,620.00	5,620.00	Apr-20	Statutory Charge
First annual fee -small casino	Per year	2,810.00	2,810.00	Apr-20	Statutory Charge
First annual fee -bingo premises	Per year	525.00	525.00	Apr-20	Statutory Charge
First annual fee -adult gaming centre	Per year	525.00	525.00	Apr-20	Statutory Charge
First annual fee - betting premises (track)	Per year	750.00	750.00	Apr-20	Statutory Charge
First annual fee - family entertainment centre	Per year	375.00	375.00	Apr-20	Statutory Charge
First annual fee - betting premises (other)	Per year	300.00	300.00	Apr-20	Statutory Charge
Annual fee -large casino	Per year	7,500.00	7,500.00	Apr-20	Statutory Charge
Annual fee -small casino	Per year	3,750.00	3,750.00	Apr-20	Statutory Charge
Annual fee - converted casino	Per year	2,550.00	2,550.00	Apr-20	Statutory Charge
Annual fee -bingo premises	Per year	700.00	700.00	Apr-20	Statutory Charge
Annual fee -adult gaming centre	Per year	700.00	700.00	Apr-20	Statutory Charge

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Annual fee - betting premises (track)	Per year	100.00	100.00	Apr-20	Statutory Charge
Annual fee - family entertainment centre	Per year	500.00	500.00	Apr-20	Statutory Charge
Annual fee - betting premises (other)	Per year	400.00	400.00	Apr-20	Statutory Charge
Premises licences					
Application for a premises license by a provisional statement holder -large casino	Per license	3,750.00	3,750.00	Apr-20	Statutory Charge
Application for a premises license by a provisional statement holder -small casino	Per license	2,250.00	2,250.00	Apr-20	Statutory Charge
Application for a premises license by a provisional statement holder -bingo premises	Per license	840.00	840.00	Apr-20	Statutory Charge
Application for a premises license by a provisional statement holder -adult gaming centre	Per license	840.00	840.00	Apr-20	Statutory Charge
Application for a premises license by a provisional statement holder - betting premises (track)	Per license	660.00	660.00	Apr-20	Statutory Charge
Application for a premises license by a provisional statement holder - family entertainment centre	Per license	660.00	660.00	Apr-20	Statutory Charge
Application for a premises license by a provisional statement holder - betting premises (other)	Per license	840.00	840.00	Apr-20	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - large casino	Per license	7,500.00	7,500.00	Apr-20	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - small casino	Per license	6,000.00	6,000.00	Apr-20	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - bingo premises	Per license	2,450.00	2,450.00	Apr-20	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - adult gaming centre	Per license	1,400.00	1,400.00	Apr-20	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - betting premises (track)	Per license	1,750.00	1,750.00	Apr-20	Statutory Charge

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Premises license application for (A) premises license or (B) provisional statement - family entertainment centre	Per license	1,400.00	1,400.00	Apr-20	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - betting premises (other)	Per license	2,099.00	2,100.00	Apr-20	Statutory Charge
Street Traders Licence - Employers	Grant/Renewal	178.00	195.00	Apr-20	Subject to statutory requirements
Premises licences continued					
Street Traders Licence - Employees	Grant/Renewal	103.00	115.00	Apr-20	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	103.00	115.00	Apr-20	Subject to statutory requirements
Street Traders Licence - Substitution of vehicle		125.00	140.00	Apr-20	Subject to statutory requirements
Street Traders Licence - additional vehicle		57.00	65.00	Apr-20	Subject to statutory requirements
Street Traders Licence - consent for material alteration to vehicle		103.00	115.00	Apr-20	Subject to statutory requirements
Street Traders Licence - variation of licence		108.00	120.00	Apr-20	Subject to statutory requirements
Street Traders Licence - advert (hot food)		100.00	100.00	Apr-20	Subject to statutory requirements
Marketing & Design					
Design work	per hour	40.00	45.00	Apr-20	
Photography	per hour	40.00	45.00	Apr-20	
Sponsorship of roundabouts	Dependent on site	£2000 - £9000	£2000 - £9000	Apr-20	
ICS					
Music Service/Music School					
Individual Lessons	per year	400.00	400.00	Aug-20	
Group Lessons	per year	242.00	242.00	Aug-20	
Paired lessons	per year	280.00	280.00	Aug-20	
New start registration fee	per year	10.00	10.00	Aug-20	
Hire Charge	per year	85.00	85.00	Aug-20	
Accommodation	per term	618.00	636.00	Aug-20	
Indoor Space hourly rates					
Classroom - Community Reduced Rate	per hour	Standard 10.54 Concession 5.27	11.07 Concession 5.53	Aug-20	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Standard Rate	per hour	Standard 21.08 Concession 10.54	22.13	Aug-20	

<i>Goods / Services Provided</i> LIBERAL DEMOCRATS	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Classroom - Fully Commercial	per hour	32.00	n/a		
Size 1 Hall - Community Reduced Rate	per hour	Standard 12.76 Concession 6.38	13.40 Concession 6.70	Aug-20	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Size 1 Hall - Standard Rate	per hour	Standard 25.51 Concession 12.76	26.79	Aug-20	
1 Court - Fully Commercial	per hour	38.50	n/a		

<i>Goods / Services Provided</i> <i>LIBERAL DEMOCRATS</i>	<i>Unit</i>	<i>19/20 Charge, £</i>	<i>20/21 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Indoor Space hourly rates continued					
Size 2 Hall - Community Reduced Rate	per hour	Standard 25.51 Concession 12.76	26.79 Concession 13.40	Aug-20	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	Standard 51.02 Concession 25.51	53.57	Aug-20	

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
2 Courts - Fully Commercial	per hour	76.50	n/a		
Size 3 Hall - Community Reduced Rate	per hour	Standard 38.27 Concession 19.13	40.18 Concession 20.09	Aug-20	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	Standard 76.53 Concession 38.27	80.36	Aug-20	
3 Courts - Fully Commercial	per hour	115.00	n/a		
Size 4 Hall - Community Reduced Rate	per hour	Standard 51.02 Concession 25.51	53.57 Concession 26.79	Aug-20	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	Standard 102.04 Concession 51.02	107.14	Aug-20	
Courts - Fully Commercial	per hour	153.00	n/a		

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Outdoor Space					
Large Artificial Pitch - Community Reduced Rate	per hour	Standard 47.69 Concession 23.84	50.07 Concession 25.03	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	Standard 95.36 Concession 47.69	100.13	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - full size, fully commercial	per hour	143.04	n/a		
Large Grass Pitch - Community Reduced Rate	per hour	Standard 22.65 Concession 11.32	23.78 Concession 11.89	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	Standard 45.30 Concession 22.65	47.57	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Grass Pitch - 11 aside pitch, commercial	per hour	67.95	n/a		
Small Grass Pitch - Community Reduced Rate	per hour	Standard 16.69 Concession 8.35	17.52 Concession 8.77	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Outdoor Space continued					
Small Grass Pitch - Standard Rate	per hour	Standard 33.37 Concession 16.69	35.04	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Grass Pitch - 7 aside pitch, commercial	per hour	50.06	n/a		
Artificial Pitch - 1/3 of a pitch, community rate	per hour	Standard 33.00 Concession 16.50	n/a		
Artificial Pitch - 1/3 of a pitch, community commercial	per hour	Standard 66.00 Concession 33.00	n/a		
Artificial Pitch - 1/3 of a pitch, commercial	per hour	100.00	n/a		
Small Artificial Pitch - Community Reduced Rate	per hour	Standard 35.76 Concession 17.88	37.55 Concession 18.77	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	Standard 71.52 Concession 35.76	75.10	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - small(MUGA), fully commercial	per hour	107.28	n/a		

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Swimming pools hourly rates					
Small Swimming Pool hourly rates - Community Reduced Rate	per hour	Standard 18.71 Concession 9.36	19.65 Concession 9.83	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Standard Rate	per hour	Standard 37.43 Concession 18.71	39.30	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Fully Commercial rates	per hour	56.14	n/a		
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	Standard 37.43 Concession 18.71	39.30 Concession 19.65	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Swimming pools hourly rates continued					
Medium Swimming Pool hourly rates - Standard Rate	per hour	Standard 74.87 Concession 37.43	78.60	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Fully Commercial rates	per hour	112.29	n/a		
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	Standard 56.14 Concession 28.07	58.95 Concession 29.47	Aug-20	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

Goods / Services Provided LIBERAL DEMOCRATS	Unit	19/20 Charge, £	20/21 Charge, £	Proposed Start Date	Comments
Large Swimming Pool hourly rates - Standard Rate	per hour	Standard 112.29 Concession 56.14	117.90	Aug-20	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Fully Commercial rates	per hour	168.43	n/a		
Child care services					
Breakfast Club	per session	3.85	5.00	Aug-20	
After School Club	per session	13.00	13.00	Apr-20	
Holiday Club	per session	30.50	30.50	Apr-20	
IJB					
Day care	per day/session	8.40	8.40	Apr-20	
Day care - meals	per meal	4.00	4.00	Apr-20	
Frozen meal service	per meal	4.00	4.00	Apr-20	
Sheltered housing - meal charges	per meal	4.00	4.00	Apr-20	
Community alarm	per week	3.50	3.65	Apr-20	
Residential Care - older people (run by BAC)	per week	518.00	518.00	Apr-20	
Respite	per week	147.00	147.00	Apr-20	
Sheltered housing warden charge	per week	13.18 - 35.80	13.55 - 36.85	Apr-20	

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**APPENDIX 2 – LIBERAL DEMOCRATS
ABERDEEN CITY COUNCIL
2019/20 to 2024/25**

**THE PRUDENTIAL CODE
For Capital Finance in Local Authorities**

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure:-

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators are set for the Council:-

	Capital Expenditure						
	2018/19 £'000 Actual	2019/20 £'000 Estimate	2020/21 £'000 Estimate	2021/22 £'000 Estimate	2022/23 £'000 Estimate	2023/24 £'000 Estimate	2024/25 £'000 Estimate
Non HRA	182,713	188,702	185,685	156,917	38,704	26,663	25,427
HRA	39,118	46,760	62,150	63,892	54,350	39,019	31,926

	Ratio of Financing Costs to Net Revenue Stream						
	2018/19 Actual	2019/20 Estimate	2020/21 Estimate	2021/22 Estimate	2022/23 Estimate	2023/24 Estimate	2024/25 Estimate
Non HRA	6.0%	6.9%	7.6%	9.1%	10.0%	9.9%	9.7%
HRA	7.7%	8.4%	9.6%	11.8%	14.7%	16.1%	17.0%

	Capital Financing Requirement						
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Non HRA	983,598	1,113,036	1,199,277	1,309,305	1,307,742	1,292,246	1,278,633
HRA	245,899	264,508	285,297	314,676	344,275	361,541	372,175
Total	1,229,497	1,377,544	1,484,574	1,623,981	1,652,017	1,653,787	1,650,808

	Gross Borrowing						
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Borrowing	1,019,685	1,169,392	1,322,065	1,432,542	1,577,047	1,610,107	1,617,746

The Prudential Code states:

“In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.”

The Chief Officer - Finance reports that the Council can meet this requirement in 2019/20, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

	Authorised Limit for External Debt					
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	£'000	£'000	£'000	£'000	£'000	£'000
Operational Boundary	1,543,485	1,650,515	1,789,922	1,817,958	1,819,728	1,816,749
10% Margin	154,348	165,051	178,992	181,796	181,973	181,675
Total	1,697,833	1,815,566	1,968,914	1,999,754	2,001,701	1,998,424

	Operational Boundary for External Debt					
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	£'000	£'000	£'000	£'000	£'000	£'000
Borrowing	1,347,232	1,457,709	1,602,214	1,635,274	1,642,913	1,644,821
Other Long Term Liabilities	196,253	192,806	187,708	182,684	176,815	171,928
Total	1,543,485	1,650,515	1,789,922	1,817,958	1,819,728	1,816,749

Agenda Item 5.4

Appendix 1		
2020/21 SNP BUDGET - FINAL	£'000	£'000
Common Good Budget per report - sum available		267.0
2020/21 BUDGET - FUNDING OPTIONS		
Amendments -		
Promoting Aberdeen		
Christmas Village	150.0	
New Initiative : Christmas in the Quad	(50.0)	
Grants/Services		
Twinning Activities	100.0	
Picture Loan Scheme	15.0	
Civic Service Funding		
Crematorium Bus	38.0	
Civic reception	50.0	
Civic Hospitality - visitors	6.0	
Civic Hospitality - promoting	4.0	
Civic Gift Fund	9.0	
Lord Provost Travel	29.0	
New Projects -		
Community Fund Initiatives North East (CFINE)	(25.0)	
Aberdeen Multicultural Centre	(15.0)	
Sport Aberdeen - Bike Recycling Scheme	(24.4)	
Sport Aberdeen - Neighbourhood Activator Project	(52.2)	
Transition Extreme Sports Ltd	(17.0)	
St Machar's Cathedral	(50.0)	
The Denis Law Legacy Trust	(28.0)	
The Gordon Highlanders Museum	(20.0)	
BOD & District Men's Shed	(15.5)	
Miscarriage Information Support Service	(1.5)	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	102.4	369.4
USE OF AND (CONTRIBUTION TO) CASH BALANCES		
Contribution to Common Good Cash Balances (from above)	(369.4)	
Contribution to Common Good Cash Balances (per Budget)	(439.0)	
NET MOVEMENT ON CASH BALANCES FOR 2020/21	(808.4)	

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Appendix 1		
2020/21 LIBERAL DEMOCRATIC BUDGET - FINAL	£'000	£'000
Common Good Budget per report - sum available		267.0
2020/21 BUDGET - FUNDING OPTIONS		
Amendments -		
Promoting Aberdeen		
Christmas Village	150.0	
New Initiative : Christmas in the Quad	(50.0)	
Grants/Services		
Twinning Activities	25.0	
Festive Community Grants	(26.0)	
Civic Service Funding		
Crematorium Bus	38.0	
Civic Support	50.0	
Civic Receptions	30.0	
Lord Provost Travel	9.0	
New Projects -		
Community Fund Initiatives North East (CFINE)	(25.0)	
Aberdeen Multicultural Centre	(15.0)	
Sunrise Partnership SCIO	(5.3)	
University of Aberdeen-May Fest	(7.8)	
Sport Aberdeen - Bike Recycling Scheme	(24.4)	
Transition Extreme Sports Ltd	(17.0)	
Culter Community Council	(11.1)	
Castlegate Arts Ltd/Aberdeen Arts Centre	(70.0)	
Friends of Hazlehead	(56.9)	
Friends of Victoria & Westburn Parks	(86.9)	
The Denis Law Legacy Trust	(28.0)	
The Gordon Highlanders Museum	(20.0)	
Aberdeen Action on Disability	(9.5)	
Aberdeen Care and Repair Group	(39.3)	
Friends of Seaton Group	(56.9)	
EGCP Litter (East Grampian Coastal Partnership)	(13.4)	
BOD & District Men's Shed	(5.0)	
Miscarriage Information Support Service	(1.5)	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	(267.0)	0.0
USE OF AND (CONTRIBUTION TO) CASH BALANCES		
Contribution to Common Good Cash Balances (from above)	(0.0)	
Contribution to Common Good Cash Balances (per Budget)	(439.0)	
NET MOVEMENT ON CASH BALANCES FOR 2020/21	(439.0)	

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