

# Public Document Pack

## APPROVED BUDGETS



## **APPROVED BUDGETS**

### GENERAL BUSINESS

- 5.2 General Fund Revenue Budget and Capital Programme 2021/22 to 2025/26 - RES/21/055 (Pages 3 - 66)
- 5.3 Housing Revenue Account Budget 2021/22 - RES/21/056 (Pages 67 - 78)
- 5.4 Common Good Budget 2021/22 - RES/21/057 (Pages 79 - 80)

Website Address: [www.aberdeencity.gov.uk](http://www.aberdeencity.gov.uk)

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## ADMINISTRATION GROUP

Outturn 2020/21 £'000	NHCP No.		Budget 2021/22 £'000	Budget 2022/23 £'000	Budget 2023/24 £'000	Budget 2024/25 £'000	Budget 2025/26 £'000	5 Year Total £'000
<b>Projects Due for Completion in 2020/21</b>								
5	794	Hydrogen Buses	0	0	0	0	0	0
39	810G	Co-mingled MRF & Depot	0	0	0	0	0	0
83	811	Social Care Facilities - Len Ironside Centre	0	0	0	0	0	0
53	843	Station House Media Unit Extension	0	0	0	0	0	0
26	850	Community Growing Spaces	0	0	0	0	0	0
21	857	Central Library Roof & Parapets	0	0	0	0	0	0
2	858	Crematorium Refurbishment	0	0	0	0	0	0
285	859	ICT: Human Capital Management System	0	0	0	0	0	0
1,738	870	Town Centre Fund	0	0	0	0	0	0
120	871	Low Emissions Zone	0	0	0	0	0	0
<b>2,372</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rolling Programmes</b>								
2,902	294	Corporate Property Condition & Suitability	7,515	9,000	9,000	9,000	8,000	42,515
400	tbc	Northfield Swimming Pool	1,814	2,215	50	0	0	4,079
1,002	551	Cycling Walking Safer Streets	1,001	0	0	0	0	1,001
1,300	765G	Nestrans Capital Grant	4,288	1,295	1,295	1,295	1,295	9,468
400	779	Private Sector Housing Grant (PSHG) Fleet Replacement Programme	900	900	900	775	700	4,175
2,475	784	(including Zero Waste Strategy Fleet)	7,390	6,017	4,700	4,900	5,100	28,107
3,000	789	Planned Renewal & Replacement of Roads Infrastructure	7,244	5,968	5,968	4,968	4,968	29,116
350	789E	Street Lighting	1,200	1,272	1,200	1,000	1,000	5,672
1,029	835	Street Lighting LED Lanterns (PACE 5 Year programme)	1,946	2,121	0	0	0	4,067
1,000	861	Additional Investment in Roads	5,000	2,810	0	0	0	7,810
868	875	Investment in Digital Transformation	2,253	1,996	1,996	1,945	1,500	9,690
<b>14,726</b>			<b>40,551</b>	<b>33,594</b>	<b>25,109</b>	<b>23,883</b>	<b>22,563</b>	<b>145,700</b>

		<b>City Region Deal</b>					
0	825	City Deal	44	0	0	0	44
0	845	City Deal: Strategic Transport Appraisal	910	0	0	0	910
189	847	City Deal: Digital Infrastructure	1,394	1,871	0	0	3,265
375	852	City Deal: City Duct Network	2,873	1,610	0	0	4,483
150	854	City Deal: Transportation Links to Bay of Nigg	0	0	0	0	0
1,179	860	City Deal: Expand Fibre Network	628	0	0	0	628
73	862	City Deal: Digital Lead	73	194	0	0	267
<b>1,966</b>			<b>5,922</b>	<b>3,675</b>	<b>0</b>	<b>0</b>	<b>9,597</b>
		<b>Fully Legally Committed Projects</b>					
689	587	Access from the North / 3rd Don Crossing	572	0	0	0	572
2,534	627	Aberdeen Western Peripheral Route	7,000	7,000	443	0	14,443
300	776	Orchard Brae	354	0	0	0	354
4,210	799B	Art Gallery Redevelopment - Main Contract (HLF)	0	0	0	0	0
100	805	Technology Investment Requirements & Digital Strategy	552	0	0	0	552
100	807	A96 Park & Choose / Dyce Drive Link Road	830	0	0	0	830
38	808B	New Academy to the South - Infrastructure Improvements	250	0	0	0	250
7,043	809	New Milltimber Primary	10,832	3,069	0	0	13,901
20	810C	Energy from Waste (EfW) Procurement and Land Acq.	1,140	0	0	0	1,140
26,095	810K	Energy from Waste (EfW) Construction	25,843	16,212	0	0	42,055
569	812	Kingsfield Childrens Home	400	0	0	0	400
173	819	Tillydrone Community Hub	1,800	25	0	0	1,825
5,608	821	New Aberdeen Exhibition & Conference Centre	8,176	0	0	0	8,176
594	824	Provost Skene House	1,397	35	0	0	1,432
6,421	824	Union Terrace Gardens	16,325	824	0	0	17,149
0	828	Greenbrae Primary Extension and Internal Works	582	0	0	0	582
0	831	Stoneywood Primary	507	0	0	0	507
5,210	848	JIVE (Hydrogen Buses Phase 2)	0	0	0	0	0
94	849	Cruyff Court	30	0	0	0	30
2,320	873	Queen Street Redevelopment (including Mortuary)	215	0	0	0	215
50	876	Campus Model for Co-location of Public Services	200	0	0	0	200
<b>62,168</b>			<b>77,005</b>	<b>27,165</b>	<b>443</b>	<b>0</b>	<b>104,613</b>

<b>Partially Legally Committed Projects</b>								
0	791	Strategic Land Acquisition	4,093	0	0	0	0	4,093
1,080	806A	South College Street (Phase 1)	3,153	5,550	850	0	0	9,553
1,000	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	1,553	1,803	7,546	0	0	10,902
316	820	Investment in Tenanted Non-Residential Property Portfolio	2,000	0	0	0	0	2,000
316	824	City Centre Regeneration	1,096	1,000	300	0	0	2,396
1	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	100	67	467
0	844	Sustrans Active Travel Infrastructure Fund	290	0	0	0	0	290
15,000	855	Early Learning & Childcare	5,965	1,123	0	0	0	7,088
200	868	Car Parking Infrastructure	850	250	0	0	0	1,100
95	869	Safety and Security Measures (including CCTV)	2,470	0	0	0	0	2,470
<b>18,008</b>			<b>21,570</b>	<b>9,826</b>	<b>8,796</b>	<b>100</b>	<b>67</b>	<b>40,359</b>
<b>Projects with indicative budgets</b>								
50	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	50	1,300	0	0	0	1,350
106	810K	Torry Heat Network	8,164	5,966	0	0	0	14,130
0	838	Flood Prevention Measures: Millside & Paddock Peterculter	0	1,000	2,000	0	0	3,000
1,535	840	Tillydrone Primary School	7,835	11,750	1,789	955	0	22,329
1,460	841	Torry Primary School and Hub	12,030	9,141	280	0	0	21,451
1,110	865	Countesswells Primary	8,775	7,745	6,405	0	0	22,925
0	872	Smart City	360	0	0	0	0	360
0	874	B999 Shielhill Road Junction Improvements	50	100	490	0	0	640
0	tbc	St Peters RC Primary Relocation (Design Development)	250	250	0	0	0	500
0	tbc	The Woodies Environmental Improvements	75	0	0	0	0	75
0	tbc	Electric Vehicle Infrastructure	135	135	135	135	135	675
0	tbc	Aberdeen Hydrogen Hub	11,500	7,500	0	0	0	19,000
0	tbc	Auchmill Community Woodland Path	120	0	0	0	0	120
0	tbc	City Centre and Beach Masterplans	20,000	25,000	25,000	40,000	40,000	150,000
<b>4,261</b>			<b>69,344</b>	<b>69,887</b>	<b>36,099</b>	<b>41,090</b>	<b>40,135</b>	<b>256,555</b>
<b>103,501</b>		<b>Totals</b>	<b>214,392</b>	<b>144,147</b>	<b>70,447</b>	<b>65,073</b>	<b>62,765</b>	<b>556,824</b>

Forecast

Outturn 2020/21	Non-Housing Capital Programme		Budget 2021/22	Budget 2022/23	Budget 2023/24	Budget 2024/25	Budget 2025/26	5 Year Total
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
(1,002)	551	Cycling Walking Safer Streets	(1,001)	0	0	0	0	(1,001)
0	587	Access from the North / 3rd Don Crossing	(2,000)	0	0	0	0	(2,000)
(300)	765	Nestrans Capital Works Fleet Replacement Programme	0	0	0	0	0	0
(176)	784	(including Zero Waste Strategy Fleet)	0	0	0	0	0	0
(62)	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	0
(512)	799B	Art Gallery Redevelopment - Main Contract (HLF)	(7,931)	0	0	0	0	(7,931)
(3)	805	Technology Investment Requirements & Digital Strategy	0	0	0	0	0	0
(3)	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	0	0	0	0	0	0
(31)	809	New Milltimber Primary	(1,869)	0	0	0	0	(1,869)
0	810C	Energy from Waste (EfW) Procurement and Land Acq.	(136)	0	0	0	0	(136)
(109)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	0	0	0	0	0	0
(1,800)	821	New Aberdeen Exhibition & Conference Centre	(25,757)	0	0	0	0	(25,757)
(35)	824	City Centre Regeneration	(142)	0	0	0	0	(142)
0	828	Greenbrae Primary Extension and Internal Works	(682)	0	0	0	0	(682)
(307)	831	Stoneywood Primary	(3,715)	0	0	0	0	(3,715)
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(80)	(54)	(374)
0	838	Flood Prevention Measures: Millside & Paddock Peterculter	0	0	(2,400)	0	0	(2,400)
63	844	Sustrans Active Travel Infrastructure Fund	0	0	0	0	0	0
(5,900)	848	JIVE (Hydrogen Buses Phase 2)	0	0	0	0	0	0
(20)	849	Cruyff Court	(25)	0	0	0	0	(25)
(375)	852	City Deal: City Duct Network	(2,873)	(1,610)	0	0	0	(4,483)
(150)	854	City Deal: Transportation Links to Bay of Nigg	0	0	0	0	0	0
(15,000)	855	Early Learning & Childcare	(9,040)	0	0	0	0	(9,040)
(1,179)	860	City Deal: Expand Fibre Network	(628)	0	0	0	0	(628)
(73)	862	City Deal: Digital Lead	(73)	(194)	0	0	0	(267)
0	865	Countesswells Primary	(1,542)	(2,500)	(2,500)	(2,500)	0	(9,042)
(1,738)	870	Town Centre Fund	0	0	0	0	0	0
(120)	871	Low Emission Zone	0	0	0	0	0	0
0	874	B999 Shielhill Road Junction	(50)	(100)	(150)	0	0	(300)

0	tbc	Aberdeen Hydrogen Hub	(9,500)	(5,500)	0	0	0	0
<u>(28,832)</u>		<b>1. Programme Funding Streams Sub-Total</b>	<u>(67,044)</u>	<u>(9,984)</u>	<u>(5,130)</u>	<u>(2,580)</u>	<u>(54)</u>	<u>(84,792)</u>
<u>(18,654)</u>		<b>2. Capital Grant</b>	<u>(18,512)</u>	<u>(18,512)</u>	<u>(18,512)</u>	<u>(18,512)</u>	<u>(18,512)</u>	<u>(92,560)</u>
<u>(56,015)</u>		<b>3. Borrowing</b>	<u>(128,836)</u>	<u>(115,651)</u>	<u>(46,805)</u>	<u>(43,981)</u>	<u>(44,199)</u>	<u>(379,472)</u>
<u>(103,501)</u>		<b>Sub-total</b>	<u>(214,392)</u>	<u>(144,147)</u>	<u>(70,447)</u>	<u>(65,073)</u>	<u>(62,765)</u>	<u>(556,824)</u>
<u>0</u>		<b>Net Position</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

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**ABERDEEN CITY COUNCIL  
2020/21 to 2025/26**

**THE PRUDENTIAL CODE  
For Capital Finance in Local Authorities**

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure:-

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators are set for the Council:-

	<b>Capital Expenditure</b>						
	<b>2019/20 £'000 Actual</b>	<b>2020/21 £'000 Estimate</b>	<b>2021/22 £'000 Estimate</b>	<b>2022/23 £'000 Estimate</b>	<b>2023/24 £'000 Estimate</b>	<b>2024/25 £'000 Estimate</b>	<b>2025/26 £'000 Estimate</b>
Non HRA	157,910	103,501	214,392	144,147	70,447	65,073	62,765
HRA	51,958	54,709	147,884	151,939	96,714	74,406	47,762

	<b>Ratio of Financing Costs to Net Revenue Stream</b>						
	<b>2019/20 Actual</b>	<b>2020/21 Estimate</b>	<b>2021/22 Estimate</b>	<b>2022/23 Estimate</b>	<b>2023/24 Estimate</b>	<b>2024/25 Estimate</b>	<b>2025/26 Estimate</b>
Non HRA	6.3%	6.0%	7.4%	8.9%	9.6%	9.8%	9.9%
HRA	7.4%	6.8%	7.6%	12.0%	15.3%	16.0%	15.5%

	<b>Capital Financing Requirement</b>						
	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
Non HRA	1,081,850	1,129,907	1,247,257	1,350,996	1,383,109	1,412,300	1,442,708
HRA	270,462	268,260	383,931	496,629	541,585	553,575	559,813
<b>Total</b>	<b>1,352,312</b>	<b>1,398,167</b>	<b>1,631,188</b>	<b>1,847,625</b>	<b>1,924,694</b>	<b>1,965,875</b>	<b>2,002,521</b>

	<b>Gross Borrowing</b>						
	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
Borrowing	1,124,107	1,251,029	1,300,331	1,538,450	1,759,911	1,842,849	1,888,917

The Prudential Code states:

“In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.”

The Chief Officer - Finance reports that the Council can meet this requirement in 2021/22, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

	<b>Authorised Limit for External Debt</b>					
	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
Operational Boundary	1,519,259	1,752,280	1,968,717	2,045,786	2,086,967	2,123,613
10% Margin	151,926	175,228	196,872	204,579	208,697	212,361
<b>Total</b>	<b>1,671,185</b>	<b>1,927,508</b>	<b>2,165,589</b>	<b>2,250,365</b>	<b>2,295,664</b>	<b>2,335,974</b>

	<b>Operational Boundary for External Debt</b>					
	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
Borrowing	1,326,454	1,564,573	1,786,034	1,868,972	1,915,040	1,955,078
Other Long-Term Liabilities	192,805	187,707	182,683	176,814	171,927	168,535
<b>Total</b>	<b>1,519,259</b>	<b>1,752,280</b>	<b>1,968,717</b>	<b>2,045,786</b>	<b>2,086,967</b>	<b>2,123,613</b>

Aberdeen City Council  
Budget for: ADMINISTRATION GROUP

	<b>£'000</b>
<b>Revenue Budget Gap per report</b>	<b>30,446</b>

Option No.	Function	Cluster	Narrative	£'000	£'000
2122010	Commissioning	City Growth	Review of Exhibitions Attended	(30)	
2122016	Commissioning	City Growth	Staffing and service re-design to remove vacant posts	(213)	
2122027	Customer	EI&CE	Staff vacancy reduction of 3FTE Locality project officers	(196)	
New	Customer	EI&CE	Relocation of Dyce library to the Community Facility	(25)	
2122038	Corporate	Education	Total school resource reduced through unused budget flexibility	(6,000)	
2122039	Operations	Education	Continue the targeted approach to ASN additionalities delivered during 2020/21	(110)	
2122042	Operations	Education	ELC Expansion team	(200)	
2122044	Operations	Integrated Children's & Family Services	Increased focus supporting children to remain within their family - reduction in growth in Out of Authority placements	(1,500)	
2122066	Operations	O&PS Waste	Increase bin store clearance charge to HRA by £20	(15)	
2122069	Corporate	Corporate	Updated Capital Financing Profile	(3,352)	
2122070	Corporate	Corporate	Cross-functional redesign projects	(300)	
2122071	Corporate	Corporate	Workforce programme redesign	(683)	
2122072	Corporate	Corporate	Non-teaching staff vacancy factor	(4,000)	
2122073	Corporate	Corporate	NYOP Distribution of Funds (to Sport Aberdeen)	(600)	
2122075	Corporate	Corporate	Management of debt based on Scottish Government approved fiscal flexibilities	(4,500)	
2122100	Corporate	Corporate	Grampian Joint Valuation Board - per 2021/22 requisition	(41)	
2122101	Corporate	Corporate	Reduction in BID Levy value	(10)	
New	Corporate	Corporate	One-off Grant Funding	(6,500)	
2122079	Corporate	Corporate	Council Tax freeze grant <b>(BAND D RATE - £1,377.30 for 2021/22)</b>	(4,206)	
<b>Total Value</b>				<b>(32,481)</b>	<b>(2,035)</b>

Proposed Growth					
Option No.	Function	Cluster	Narrative	£'000	£'000
			Climate / Energy Agenda - Two Additional Posts	127	
			Prevention Agenda - Flood Prevention Work (Gully Emptying)	470	
			Prevention Agenda - Roads Inspection Regime (3 Roads Inspectors)	100	

		Wi-Fi provision for Care Experienced Young People	25	
		Weekend cover for burials, including registrars	18	
		Lost income following Woodies garages removal	2	
		Capital Financing Implications of Capital Programme	778	
		<u>Common good additions to revenue:</u>		
		Creative Learning (Living Advent Calendar)	9	
		Creative Learning (Creative Resilience Festival)	28	
		Cfine (Sustainable Food & Promotion)	38	
		Integrated child and family (External participation& engagement Officer, associated activities for care experienced children & young people)	80	
		City libraries (Conservation of 2 portraits)	2	
		Beach ballroom (Over 60's Young at Heart events)	20	
		Archives (Digital Repository)	10	
		Sport Aberdeen (Active Family Adventures)	19	
		Four Pillars - Grampian Pride Parade	10	
		<u>Other Initiatives:</u>		
		Food Poverty initiatives - eradication of food poverty in the city	100	
		Targeted Learning Programme for those affected by Covid-19	90	
		Aberdeen Synagogue for building repairs	10	
		Springfield Play Park for replacement of playpark equipment as per our children's rights to play in the City's Play Policy.	27	
		To upgrade and clean the Fountain within Rubislaw Gardens	10	
		For replacement trees Streets off Queens Cross, Blenheim Place, Fountainhall Road, Desswood Place, Beaconsfield Place, Osborne Place, Carden Place.	15	
		Increased funding for the Granite Noir Festival (Aberdeen Performing Arts)	10	
		To support Grampians Women's Aid in Aberdeen	10	
		To support Clan Lighthouse Trial	6	
		To support Street Pastors of the Safe Space Truck in Aberdeen	5	
		To support Culter Men shed	3	
		To support Culter in Bloom	1.5	
		To support the Shakkin Briggie Project	1	
		To support Somebody Cares	10	
		To support Cults Bieldside Milltimber in Bloom	1.5	
			<b>2,035</b>	<b>0</b>

<b>TO ACHIEVE A BALANCED BUDGET</b>			<b>(30,446)</b>	<b>0</b>
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**2021/22 Budget Proposals**  
**ADMINISTRATION GROUP**

	2021/22		
	2021/22 Savings £'000	Addn'l Funding £'000	2021/22 Funding £'000
<b>ALEO's (1/4-31/3 unless otherwise stated)</b>			
<b>Sport Aberdeen, inc Garthdee Alpine Sports</b>	<b>0</b>	<b>0</b>	<b>5,476</b>
Funded provided by			
Revenue Budget			(4,876)
NYOP			(600)

<b>Aberdeen Sports Village - Contract Year 1/8-31/7</b>	<b>0</b>	<b>0</b>	<b>845</b>
Funded provided by			
Revenue Budget			(845)
<b>Financial year impact is 2/3 of any proposed change</b>			

<b>Aberdeen City IJB</b>	<b>0</b>	<b>2,716</b>	<b>95,184</b>
Add: Additional funding for Real Living Wage, Implementation of Carers Act, and uprating Free Personal and Nursing Care Allowance			
Funded provided by			
Revenue Budget			(95,184)

<b>Grampian Valuation Joint Board</b>	<b>0</b>	<b>14</b>	<b>1,845</b>
Funded provided by			
Revenue Budget			(1,845)
Note: the Board has not yet set its 2021/22 budget, and will meet in early 2021 to consider its budget and			

<b>Aberdeen Performing Arts, inc Granite Noir/True North</b>	<b>0</b>	<b>0</b>	<b>985</b>
Funded provided by			
Revenue Budget			(760)
Common Good			(225)
APA will also received additional funding from the Common Good annual budge			

<b>Summary of Financial Year Savings:</b>		
Sport Aberdeen	0	
Aberdeen Sports Village	0	
Aberdeen Performing Arts	0	
<b>Proposed for 2021/22</b>	<b>0</b>	

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<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Customer</b>					
<b>Support Services</b>					
Provision of temporary accommodation as per legislative duty	per property	124	124	21-Apr	
Service Charge for Hostel - West North Street	per week	560	560	21-Apr	
Private Sector Leasing - Temporary Accommodation	per property	149.16	149.16	21-Apr	
Service charge for supported flats	per week	59	59	21-Apr	
Furniture leasing scheme	Maximum payable	10.85 single & 17.05 families	10.85 single & 17.05 families	21-Apr	New Applicants only - To a maximum of £750 for single clients & £1,100 for families. (Charge is rounded to the nearest £100)
<b>Creative Learning</b>					
Classes - 10am – 2pm 2 days	per person	67	67	21-Apr	
Classes - short course 10 weeks	per person	£110 - 135	£110 - 135	21-Apr	Grant Funded
Classes - day	per person	£30-60	£30-60	21-Apr	Grant Funded
Classes - half day	per person	46.4	46.4	21-Apr	
Classes - Short Course 8 weeks	per person	92.70-139.05	92.70-139.05	21-Apr	
1-2-1 Activity agreements 2hr session	per person	82.5	82.5	21-Apr	
Inclusion sessions 1-2-1 per hour	per person	46.5	46.5	21-Apr	
<b>Libraries - loans</b>					
DVD hire - adult	per item	2.1	2.1	21-Apr	Service under review considering a monthly subscription
DVD hire - residents card	per item	1.1	1.1	21-Apr	Service under review considering a monthly subscription
DVD hire - child	per item	0	0	21-Apr	Service under review considering a monthly subscription
DVD overdue charges - adult	per item	20p per day, max £10	20p per day, max £10	21-Apr	Service under review considering a monthly subscription
DVD overdue charges- residents card	per item	20p per day, max £10	20p per day, max £10	21-Apr	Service under review considering a monthly subscription
DVD hire Box Sets (adult)	per item	3.5	3.5	21-Apr	Service under review considering a monthly subscription

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
DVD hire Box Sets - residents card	per item	2.25	2.25	21-Apr	Service under review considering a monthly subscription



<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Libraries - loans continued</b>					
Photocopying charge, A4 black & white	per copy	0.15	0.15	21-Apr	
Photocopying charge, A3 black & white	per copy	0.3	0.3	21-Apr	
Photocopying charge, A4 colour	per copy	0.3	0.3	21-Apr	
Photocopying charges,A3 colour	per copy	0.6	0.6	21-Apr	
Sale of Withdrawn Items	per item		Cost of Post & Packaging	21-Apr	
Inter-library loans	per loan	6	6	21-Apr	
Inter-library loan renewals	per renewal	3	3	21-Apr	
Inter-library loans Orchestral Sets	per loan	18	18	21-Apr	
Inter-library loans Orchestral sets renewals	per renewal	9	9	21-Apr	
<b>Libraries - late fees</b>					
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	21-Apr	
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	21-Apr	
Libraries - meeting room hire, commercial	per hour	£5/£11/£33	£5/£11/£33	21-Apr	
Libraries - meeting room hire, community	per hour	£3/£6/£16.50	£3/£6/£16.50	21-Apr	
Libraries - research enquiry	Per hour	17.5	17.5	21-Apr	
Libraries - photographic reproduction images new photography fee	Per item	81	81	21-Apr	
<b>Registrars</b>					
Citizenship ceremonies	per adult	75	75	21-Apr	
Converting a Registered Civil Partnership to a Marriage	Application fee	30	30	21-Apr	Statutory Charge
Wedding date securement deposit	Date, place and registrar reserved	55	55	21-Apr	
Marriage Certificate	per certificate	10	10	21-Apr	Statutory Charge
Marriage Notice (non-refundable)	per person	30	30	21-Apr	Statutory Charge
Civil Marriage in Marischal College - Private Ceremony (<4 people), Monday - Friday	per event	125	125	21-Apr	Statutory Charge
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	275	275	21-Apr	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	395	395	21-Apr	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	225	225	21-Apr	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Registrars continued</b>					
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	325	325	21-Apr	
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	445	445	21-Apr	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	400	400	21-Apr	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	480	480	21-Apr	
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	550	550	21-Apr	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	450	450	21-Apr	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	525	525	21-May	
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	585	585	21-Jun	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	650	650	21-Jul	
Online replacement certificate request - priority same day/next day service	per item	5	5	21-Apr	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	1	1	21-Apr	
Online replacement certificate request international postage - online ordering posted overseas	per item	2	2	21-Apr	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		100	100	21-Apr	
Residential / Business parking permit request - priority same day/next day service	per item	5	5	21-Apr	
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	1	1	21-Apr	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Electric Charging Points **</b>					
Electric Charging Points	per kwh	Connection fee for each session 38p & 19p per Kwh	Connection fee for each session 38p & 19p per Kwh	21-Apr	Connection fee for each session 38p & 19p per Kwh.
<b>City Growth</b>					
<b>Events</b>					
Hire of Parks & Open spaces - score 6 - 10	Per Event	71	71	21-Apr	
Hire of Parks & Open spaces - score 12 - 20	Per Event	141.7	141.7	21-Apr	
Hire of Parks & Open spaces - score 22 - 28	Per Event	283.3	283.3	21-Apr	
Hire of Parks & Open spaces - score 30 - 38	Per Event	566.5	566.5	21-Apr	
Hire of Parks & Open spaces - score 40 - 46	Per Event	1,140.00	1,140.00	21-Apr	
<b>Museum and Art Gallery catering &amp; retail</b>					
Art Gallery Sculpture Court Reception	Per Hour	232.5	232.5	21-Apr	
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	232.5	232.5	21-Apr	
Art gallery G8/balcony - Adorning	Per Hour	177.5	177.5	21-Apr	
Art Gallery G19/balcony	Per Hour	205	205	21-Apr	
Art Gallery GF Education room (day)	Per Hour	50	50	21-Apr	
Art Gallery GF Education room (evening)	Per Hour	122.5	122.5	21-Apr	
Art Gallery Floor 2 Seminar room (day)	Per Hour	105	105	21-Apr	
Art Gallery Floor 2 Seminar room (evening)	Per Hour	205	205	21-Apr	
Art Gallery Entire building	Per Hour	960	960	21-Apr	
Cowdray Hall before 5pm	Per Hour	132.5	132.5	21-Apr	
Cowdray Hall after 5pm	Per Hour	152.5	152.5	21-Apr	
Maritime Museum Education Suite half day (up to 4 hours)		136.5	136.5	21-Apr	
Maritime Museum Education Suite full day (up to 9 hours)		275.25	275.25	21-Apr	
Maritime Museum Education Suite evening	Per Hour	177.5	177.5	21-Apr	
Maritime Museum entire building evening (min 2 hour hire)		780	780	21-Apr	
Maritime Museum entire building evening (per hour thereafter)	Per Hour	285	285	21-Apr	
Maritime Museum kitchen facilities	Per Hour	52.5	52.5	21-Apr	
Tolbooth Staff charge up to 15 people		45	45	21-Apr	
Tolbooth Staff charge up to 30 people		72.5	72.5	21-Apr	
Tolbooth evening hire (5pm-midnight)	Per Hour	114.5	114.5	21-Apr	
Tolbooth evening hire (midnight onwards)	Per Hour	135.5	135.5	21-Apr	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Museum and Art Gallery catering &amp; retail continued</b>					
Museum and Art Gallery Photographic Reproduction Images	per item	from 10.50 - 315	from 10.50 - 315	21-Apr	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	10.50 - 21.00	10.50 - 21.00	21-Apr	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	81	81	21-Apr	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	from 47.25 to 367.50	from 47.25 to 367.50	21-Apr	
Museum and Art Gallery Picture Loan Scheme	per Print	90	90	21-Apr	
Museum and Art Gallery Picture Loan Scheme	per Oil	115.5	115.5	21-Apr	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	31.5	31.5	21-Apr	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	58	58	21-Apr	
Museum and Art Gallery Loan Admin fee	per new loan	110	110	21-Apr	
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	110	110	21-Apr	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	30	30	21-Apr	
Museum and Art Gallery Research Enquiry	per hour	25	25	21-Apr	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.75 for A4 and 1.50 for A3	0.75 for A4 and 1.50 for A3	21-Apr	note different charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy	1.00 for A4 and 2.00 for A3	1.00 for A4 and 2.00 for A3	21-Apr	note different charges for A4 and A3
Museum and Art Gallery Talks and Lectures Out with the City	per session	45	45	21-Apr	
<b>Beach Ballroom</b>					
Main Ballroom, Sunday to Thursday (no catering)	day, from	2,500.00	2,500.00	21-Apr	
Main Ballroom, Friday (no catering)	day, from	3,500.00	3,500.00	21-Apr	
Main Ballroom, Saturday (no Catering)	day, from	5,000.00	5,000.00	21-Apr	
Star Ballroom	hour	75	75	21-Apr	
Northern Lights	hour	75	75	21-Apr	
Promenade Suite	hour	65	65	21-Apr	
Boardroom	hour	55	55	21-Apr	
Five star wedding package	day	4,950.00	4,950.00	21-Apr	
Star Party Package (3month booking limit)	evening	495	495	21-Apr	
<b>Beach Ballroom continued</b>					

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Star Premium Package buffet (6 month booking limit)	evening	995	995	21-Apr	
Funeral Teas	per person, from	7.95	7.95	21-Apr	
Dinner menu 3 course	per person, from	35	35	21-Apr	
<b>Business Growth</b>					
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	21-Apr	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Place</b>					
<b>Planning and Sustainable Development</b>					
Kingswells Park and Ride Car Park, community use	per hour	95.5	95.5	21-Apr	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	30	30	21-Apr	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	30	30	21-Apr	
Traffic data and traffic models	variable	variable	variable	21-Apr	Variable dependent on scale, age and complexity of traffic data and models.
<b>Misc</b>					
Application for the serving of a High Hedge Notice	per application	395	395	21-Apr	Statutory, payable on application and non-refundable.
Construction of buildings, structures or erections for use as residential accommodation (other than development within category 6)	per 0.1 hectare	401.00 - 62,500.00	401.00 - 62,500.00	21-Apr	Statutory Charge - currently under review by Scottish Government
The erection of buildings	per 0.1 hectare	202.00 - 125.000	202.00 - 125.000	21-Apr	Statutory Charge - currently under review by Scottish Government
Agriculture buildings, work & uses		0.00 - 20,055.00	0.00 - 20,055.00	21-Apr	Statutory Charge - currently under review by Scottish Government
The erection of glasshouses on land used for the purposes of agriculture		0.00 - 2321.00	0.00 - 2321.00	21-Apr	Statutory Charge - currently under review by Scottish Government
The erection, alteration or replacement of plant or machinery		401.00 - 125,00.00	401.00 - 125,00.00	21-Apr	Statutory Charge - currently under review by Scottish Government
Enlargement, improvement of, alterations to existing dwelling houses (including flats) or to carry out works within the curtilage thereof that are ancillary to the enjoyment of the dwelling house. This also applies to walls, fences or other enclosures along the boundary of the curtilage.	per dwelling house	202.00 - 401.00	202.00 - 401.00	21-Apr	Statutory Charge - currently under review by Scottish Government
Detailed Applications for the construction of car parks, service roads or other accesses serving an existing use on site.		202	202	21-Apr	Statutory Charge - currently under review by Scottish Government
Detailed Applications for the carrying out of any operations connected with exploratory drilling for oil or natural gas		401.00 - 125,00.00	401.00 - 125,00.00	21-Apr	Statutory Charge - currently under review by Scottish Government

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Misc continued</b>					
Detailed Applications for the placing or assembly of equipment in any part of any marine waters for the purposes of fish farming.		183.00 - 18,270.00	183.00 - 18,270.00	21-Apr	Statutory Charge - currently under review by Scottish Government
Detailed Applications for the carrying out of engineering or other operations on land	£202 per 0.1 hectares (or part thereof) or site area. Maximum fee of £2020.	202.00 - 2020.00	202.00 - 2020.00	21-Apr	Statutory Charge - currently under review by Scottish Government
Change of Use		401	401	21-Apr	Statutory Charge - currently under review by Scottish Government
Air Condition Units		202	202	21-Apr	Statutory Charge - currently under review by Scottish Government
Telecom Cabinet		401	401	21-Apr	Statutory Charge - currently under review by Scottish Government
Telecom Aerial		401	401	21-Apr	Statutory Charge - currently under review by Scottish Government
Certificate of Lawfulness as existing per type of planning permission		202.00 - 125,00.00	202.00 - 125,00.00	21-Apr	Statutory Charge - currently under review by Scottish Government
Certificate of Lawfulness as proposed the fee is half the amount as per type of planning permission		101.00 - 62,50.00	101.00 - 62,50.00	21-Apr	Statutory Charge - currently under review by Scottish Government
Prior Notification		78	78	21-Apr	Statutory Charge - currently under review by Scottish Government
Prior Approval		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Windows & Doors (residential and commercial)		202	202	21-Apr	Statutory Charge - currently under review by Scottish Government
Variation of Conditions (section 42)		202	202	21-Apr	Statutory Charge - currently under review by Scottish Government
Matters Specified in Conditions		401.00 - 125,00.00	401.00 - 125,00.00	21-Apr	Statutory Charge - currently under review by Scottish Government
EIA Screening Request		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
EIA Scoping Request		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Misc continued</b>					
Pre App Screening Notice		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Proposal of Application Notice		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Modification/Discharge of Planning Obligations		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Hazardous Substances Consent		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Electricity		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Gas		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Railways		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Telecoms		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Courtesy Notification – Harbour		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Pre- Application Advice		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Listed Building Consent		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Conservation Area Consent		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Article 4 Direction Kingswells PD right removed		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Applications for disabled person (proof of disability required)		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Resubmission - one further application submitted within 12 months from the validation or decision date for the same proposal		0	0	21-Apr	Statutory Charge - currently under review by Scottish Government
Advertisement Consent		202	202	21-Apr	Statutory Charge - currently under review by Scottish Government
Re-charge of press advert on particular applications (EIA Advert is costed individually per line of information required)		65.00 - unknown	65.00 - unknown	21-Apr	Recover costs only



<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Misc continued</b>					
Pre- Application Advice: Householder Development		0	0	21-Apr	
<b>Building Standards</b>					
Letter of Comfort (building warrant obtained, completion certificate not obtained).	per application	185.4	185.4	21-Apr	
Letter of Comfort (no building warrant obtained.	per application	309	309	21-Apr	
<b>Fees - Building Applications</b>					
Section 50(1) Certificate	per application	147	147	21-Apr	Statutory charge
Section 50(2) Certificate	per application	73.5	73.5	21-Apr	Statutory charge
Section 50(3) Certificate	per application	73.5	73.5	21-Apr	Statutory charge
Building Warrants	per application	variable	variable	21-Apr	Statutory charge
Raised Structure Permit	per application	125	125	21-Apr	Statutory charge
<b>Fees - Property Enquiry</b>					
Property Enquiry Certificate	per application	72.5	72.5	21-Apr	To be updated
Property History Report	per application	72.5	72.5	21-Apr	
Roads Adoption Plan	per application	72.5	72.5	21-Apr	
Copy documents	per document	variable	variable	21-Apr	
<b>Operations and Protective Services</b>					
<b>Environmental Services</b>					
Window Boxes	Per item	65	65	21-Apr	
Hanging Baskets	Per item	65	65	21-Apr	
Planters - Small	Per item	17	17	21-Apr	
Planters - Medium	Per item	32	32	21-Apr	
Planters - Large	Per item	48	48	21-Apr	
Sponsored Planters - Small	Per item	850	850	21-Apr	
Sponsored Planters - Large	Per item	1,272.00	1,272.00	21-Apr	
<b>Countryside Rangers Service</b>					
Non – curricular school visits/ community group visits.	Per hour per Ranger	20.22	20.22	21-Apr	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	20.22	20.22	21-Apr	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Countryside Rangers Service continued</b>					
Presentations to community groups by invitation (Countryside Officer)	Per presentation	30.62	30.62	21-Apr	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	20.22	20.22	21-Apr	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person	70	70	21-Apr	
<b>Hazlehead Pets Corner Sales Tickets</b>					
Adult	Per ticket	3.5	3.5	21-Apr	
Child	Per ticket	1	1	21-Apr	
Children Under 3	Per ticket	Free	Free	21-Apr	
Family	Per ticket	6.5	6.5	21-Apr	
Accord Card	Per ticket	2	2	21-Apr	
Education Adult	Per ticket	2	2	21-Apr	
Education Child	Per ticket	0.5	0.5	21-Apr	
Hire of Education Room	Per Hour	16	16	21-Apr	
Hire of Education Room	Per Day	80	80	21-Apr	
Hire of Education Birthday Party	Per Party	75	75	21-Apr	
Season Family Pass	Per ticket	40	40	21-Apr	
<b>Parks</b>					
Memorial Benches	Per Bench	1,600.00	1,600.00	21-Apr	
Memorial Trees	Per Tree	240	240	21-Apr	
<b>Weddings</b>					
Weddings - 1 hour	Per Hour	100	100	21-Apr	
Weddings - 1.5 hour	Per Hour and Half	150	150	21-Apr	
Weddings - 2 hours	Per 2 hours	200	200	21-Apr	
Weddings - Bandstand	Per Booking	300	300	21-Apr	
Photographs 30 Mins	Per 30 Mins	40	40	21-Apr	
Photographs 1 Hour	Per 1 Hour	50	50	21-Apr	
Photographs 2 hours	Per 2 Hours	70	70	21-Apr	
Photographs 1/2 day	Per Half Day	100	100	21-Apr	
Photographs Full Day	Per Day	120	120	21-Apr	
Small Group Bookings	Per Hour	16	16	21-Apr	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Weddings continued</b>					
Private functions held outwith David Welch Winter Gardens opening hours.	1 - 3 hours	300	300	21-Apr	
Private functions held outwith David Welch Winter Gardens opening hours.	3 - 6 hours	600	600	21-Apr	
<b>Photographs</b>					
Photographs 30 Mins	Per 30 Mins	40	40	21-Apr	
Photographs 1 Hour	Per 1 Hour	50	50	21-Apr	
Photographs 2 hours	Per 2 Hours	70	70	21-Apr	
Photographs 1/2 day	Per Half Day	100	100	21-Apr	
Photographs Full Day	Per Day	120	120	21-Apr	
Weddings - 1 hour	Per Hour	100	100	21-Apr	
Weddings - 1.5 hour	Per Hour and Half	150	150	21-Apr	
Weddings - 2 hours	Per 2 hours	200	200	21-Apr	
Floral Decorations	Per Decoration	From 170.00	From 170.00	21-Apr	
<b>Cremation &amp; Burial service</b>					
Cremation - chapel service	person	704	704	21-Apr	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		0	0	21-Apr	
Crematorium - No chapel service	person	595	595	21-Apr	
Cremation - No chapel service, early morning slot at reduced charge.	person	420	420	21-Apr	
Storage of urn	urn	97.9	97.9	21-Apr	
Dispersal of ashes from another crematorium	urn	86.6	86.6	21-Apr	
Use of Chapel for a Service only		125	125	21-Apr	
Burial Lair Rights	lair	875	875	21-Apr	
Reservation fee for burial lair	lair	100	100	21-Apr	
Cremation Casket lair rights	lair	550	550	21-Apr	
Administration Fee		50	50	21-Apr	
Burial	person	680	680	21-Apr	
Burial on a Saturday	person	945	945	21-Apr	
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		0	0	21-Apr	
Interment of Casket(s)	interment	210	210	21-Apr	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Cremation &amp; Burial service continued</b>					
testing of a lair depth	occasion	112	112	21-Apr	
Disinterment of coffin	coffin	1,195.00	1,195.00	21-Apr	
Disinterment of casket of ashes	casket	210	210	21-Apr	
Transfer of lair rights	lair	50	50	21-Apr	
Duplicate lair certificate	certificate	50	50	21-Apr	
Search burial ground records	Per 15 mins	13	13	21-Apr	
Foundation for headstone	foundation	100	100	21-Apr	
<b>Visual Tribute Services</b>					
Single Photo	per item	15	15	21-Apr	
Slideshow - provided by family	per item	30	30	21-Apr	
Slideshow - provided by crematorium staff	per item	40	40	21-Apr	
Extra work	per item	15	15	21-Apr	
Physical copy of the slideshow	per item	15	15	21-Apr	
Family Supplied Video	per item	20	30	21-Apr	
<b>Webcast Services</b>					
Live	per item	50	50	21-Apr	
Live & 28 days Watch Again	item	60	60	21-Apr	
Physical copy (DVD/Blu-Ray/USB stick)	first copy	40	40	21-Apr	
Each extra Physical copy	per extra item	20	20	21-Apr	
<b>Book of Remembrance/Memorial Cards</b>					
Book of Remembrance charge per line	line	20.1	20.1	21-Apr	
Book of Remembrance 2 line entry	line	40.2	40.2	21-Apr	
Book of Remembrance 3 line entry	line	60.3	60.3	21-Apr	
Book of Remembrance 4 line entry	line	80.4	80.4	21-Apr	
Book of Remembrance 5 line entry	line	100.5	100.5	21-Apr	
Book of Remembrance 6 line entry	line	120	120	21-Apr	
Book of Remembrance 7 line entry	line	140.6	140.6	21-Apr	
Book of Remembrance 8 line entry	line	160.7	160.7	21-Apr	
Book of Remembrance Motif	motif	59.3	59.3	21-Apr	
Memorial Cards - replica of above charge per line	line	12.9	12.9	21-Apr	
Memorial Cards - motif	motif	54.6	54.6	21-Apr	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Memorial Plaque</b>					
Memorial Plaque - Wall - for 10 years	plaque	350	350	21-Apr	
Memorial Plaque - Wall - for 20 years	plaque	479	479	21-Apr	
Memorial Plaque - Wall - renewal 10 years	plaque	130	130	21-Apr	
Memorial Plaque - Wall - renewal 20 years	plaque	216.3	216.3	21-Apr	
Memorial Plaque - Additional inscription	plaque	72.5	72.5	21-Apr	
Memorial bench in cemetery	bench	1,500.00	1,500.00	21-Apr	
Babies Book of Remembrance charge per line	line	6.7	6.7	21-Apr	
Babies Book of Remembrance 2nd line	line	13.4	13.4	21-Apr	
Babies Book of Remembrance 3rd line	line	20.1	20.1	21-Apr	
Babies Book of Remembrance 4th line	line	26.8	26.8	21-Apr	
Babies Book of Remembrance 5th line	line	33.5	33.5	21-Apr	
Babies Book of Remembrance Motif	motif	41.8	41.8	21-Apr	
Babies memorial kerb - 3 lines	kerb	142.2	142.2	21-Apr	
Babies memorial headstone - 3 lines inscription	3 line inscription	391.4	391.4	21-Apr	
Babies memorial headstone - motif	motif	80	80	21-Apr	
Babies memorial headstone - 4th line	line	16.5	16.5	21-Apr	
Cremation of Body Parts (following original cremation)	Per body	120	120	21-Apr	
Burial of Body Parts	Per body	120	120	21-Apr	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	120	120	21-Apr	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	120	120	21-Apr	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Waste &amp; Recycling</b>					
Commercial Waste Collection Services - 140 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Services - <b>Ad-hoc Collection Admin Fee</b>	annual fee in addition to cost of uplifts.				Charges will be agreed under delegated authority
Commercial Waste Collection Services - 240 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Services - 360 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Services - 400 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Services - 660 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Services - 770 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Services - 940 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Services - 1100 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Services - 1280 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Services - Street Bin Use					Charges will be agreed under delegated authority
Commercial Waste Collection Services - Street Bin Use	per bag of rubbish				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection					Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin				Charges will be agreed under delegated authority

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Waste &amp; Recycling continued</b>					
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage				Charges will be agreed under delegated authority
Commercial Glass Recycling Collection					Charges will be agreed under delegated authority
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection					Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin				Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Hire of Commercial Wheeled Bins	Per Bin				
Sale of Commercial 40 litre bio liners roll of 30	per roll				
Sale of Commercial 30 litre pedal bins for food waste	per bin				
Sale of Abandoned Vehicles to scrap dealer	per tonne				
Sale of White Goods to scrap dealer	per tonne				
Commercial Waste Collection - Bulk Waste	per hour	120	120	21-Apr	
Domestic Waste Collection - Bulk Waste	per four items	30	30	21-Apr	
Domestic Waste Collection - House Clearances	per collection	205	205	21-Apr	
Domestic Waste Collection - Hourly rate	per hour	120	120	21-Apr	
<b>Waste &amp; Recycling continued</b>					
Requests For Removal of Domestic Cars by Owner/Landowner	per car	95	95	21-Apr	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
Domestic Householders - Delivery of Additional Wheeled Bin	per delivery	36.1	36.1	21-Apr	
Domestic household garden waste charge	Per household	30	30	21-Apr	
Domestic household garden waste charge Permit for a third bin	Per household	30	30	21-Apr	
Sale of 1280 litre bin to developer	per unit	413.6	413.6	21-Apr	
Sale of 660 litre bin to developer	per unit	283.6	283.6	21-Apr	
Sale of 180 litre bin to developer	per unit	35	35	21-Apr	
Sale of 240 litre bin to developer	per unit	35	35	21-Apr	
Sale of food waste bin housing to developer	per unit	514.49	514.49	21-Apr	
Charge for delivering 10 or fewer bins to developer	per delivery	30	30	21-Apr	
Admin fee for Transfer notes	per note	15	15	21-Apr	
<b>Protective Services</b>					
<b>Fees - Street Traders Licences</b>					
Street traders Licence - re-visit for non-compliance	Per Hour	66	66	21-Apr	
Street traders Licence - certificate of compliance	Per Certificate	180	180	21-Apr	
<b>Animal Health &amp; Welfare</b>					
Issue of Breeders Licence	Per licence	306	306	21-Apr	
Licence to keep dangerous animals	Per licence	262.65	262.65	21-Apr	
Licence to run a animal boarding establishment	Per licence	186	186	21-Apr	
Licence for riding establishments	Per licence	306	306	21-Apr	
Licence to keep pet shop	Per licence	186	186	21-Apr	
Registration of those having animals for performance	Per registration	186	186	21-Apr	
Licensing of animal dealers	Per Licence	306	306	21-Apr	
License to keep a zoo	Per Licence	306	306	21-Apr	



<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Housing Inspections</b>					
Housing Inspection Report - inspection visit and issue of letter	Per visit	140.23	140.23	21-Apr	
Housing Inspection Report - amendment of letter within one year of initial letter upon customer request	Per amendment	27.3	27.3	21-Apr	
Property Factoring	per annum	70.4	70.4	21-Apr	
<b>Fees - Weights &amp; Measures Other</b>					
Weights & Measures act Technical Officer (certified to trade tolerance level)	Per hour	48	48	21-Apr	
Weights & Measures act Inspector (certified to trade tolerance level)	Per hour	79.2	79.2	21-Apr	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerance level)	Per hour	118.8	118.8	21-Apr	
Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade tolerance level)	Per hour	71.16	71.16	21-Apr	
Provision of Calibration Certificate	Per Certificate	54.58	54.58	21-Apr	
<b>Fees - Explosives</b>					
Initial licence to store explosives (no separation distance required) - 1 year duration	Per licence	109	109	21-Apr	Statutory Charge
Initial licence to store explosives (no separation distance required) - 2 year duration	Per licence	141	141	21-Apr	Statutory Charge
Initial licence to store explosives (no separation distance required)- 3 year duration	Per licence	173	173	21-Apr	Statutory Charge
Initial licence to store explosives (no separation distance required) - 4 year duration	Per licence	206	206	21-Apr	Statutory Charge
Initial licence to store explosives (no separation distance required) - 5 year duration	Per licence	238	238	21-Apr	Statutory Charge
Initial licence to store explosives (separation distance required) - 1 year duration	Per licence	185	185	21-Apr	Statutory Charge

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Fees - Explosives continued</b>					
Initial licence to store explosives (separation distance required) - 2 year duration	Per licence	243	243	21-Apr	Statutory Charge
Initial licence to store explosives (separation distance required)- 3 year duration	Per licence	304	304	21-Apr	Statutory Charge
Initial licence to store explosives (separation distance required) - 4 year duration	Per licence	374	374	21-Apr	Statutory Charge
Initial licence to store explosives (separation distance required) - 5 year duration	Per licence	423	423	21-Apr	Statutory Charge
licence renewal to store explosives (no separation distance required) - 1 year duration	Per licence	54	54	21-Apr	Statutory Charge
licence renewal to store explosives (no separation distance required) - 2 year duration	Per licence	86	86	21-Apr	Statutory Charge
licence renewal to store explosives (no separation distance required) - 3 year duration	Per licence	120	120	21-Apr	Statutory Charge
licence renewal to store explosives (no separation distance required) - 4 year duration	Per licence	152	152	21-Apr	Statutory Charge
licence renewal to store explosives (no separation distance required) - 5 year duration	Per licence	185	185	21-Apr	Statutory Charge
licence renewal to store explosives (separation distance required) - 1 year duration	Per licence	86	86	21-Apr	Statutory Charge
licence renewal to store explosives (separation distance required) - 2 year duration	Per licence	147	147	21-Apr	Statutory Charge
licence renewal to store explosives (separation distance required) - 3 year duration	Per licence	206	206	21-Apr	Statutory Charge
licence renewal to store explosives (separation distance required) - 4 year duration	Per licence	266	266	21-Apr	Statutory Charge
<b>Fees - Explosives continued</b>					
licence renewal to store explosives (separation distance required) - 5 year duration	Per licence	326	326	21-Apr	Statutory Charge
Variation on current licence (changing name/address of current licence)	Per variation	36	36	21-Apr	Statutory Charge
Other variation	Per variation			21-Apr	Statutory Charge
Transfer of licence or registration	Per transfer	36	36	21-Apr	Statutory Charge
Replacement of licence or registration if lost	Per replacement	36	36	21-Apr	Statutory Charge
licence to supply fireworks	Per licence (1 year)	500	500	21-Apr	Statutory Charge
<b>Fees - Petroleum</b>					

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
Licence to keep petroleum (less than 2,500L)	Per licence	44	44	21-Apr	Statutory Charge
Licence to keep petroleum (2,500L - 50,000L)	Per licence	60	60	21-Apr	Statutory Charge
Licence to keep petroleum (50,000L +)	Per licence	125	125	21-Apr	Statutory Charge
Transfer of petroleum spirit licence	Per transfer	8	8	21-Apr	Statutory Charge
<b>Fees - Petroleum continued</b>					
Records search for existing or former petroleum storage sites for environmental assessment/development purposes	Per hour (minimum 1 hour)	81.6	81.6	21-Apr	Statutory Charge
<b>Fees-Freezer Breakdown Inspt</b>					
Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	168	168	21-Apr	
Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	66	66	21-Apr	
Food premises yearbook	Per book	27	27	21-Apr	
<b>Fees-Fish Export Certificate</b>					
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	65	65	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	130	130	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	55	55	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
<b>Fees-Fish Export Certificate continued</b>					
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	55	55	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	160	160	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	215	215	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	80	80	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour for every hour since the first one	80	80	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	First hour	215	215	21-Apr	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	105	105	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour for every hour since the first one	Not offered	Not offered	21-Apr	May need to consider this post EU Exit
Fish Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour since the first one			21-Apr	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	215	215	21-Apr	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour	Not offered	Not offered	21-Apr	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	105	105	21-Apr	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour since the first hour	Not offered	Not offered	21-Apr	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Fees-Fish Export Certificate continued</b>					
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	160	160	21-Apr	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	105	105	21-Apr	
Additional Certificates	For two or more certificates	50% off second certificate charge	50% off second certificate charge	21-Apr	To be issued at the same time
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	25	25	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
<b>Fees-Sec 50 Food Hygiene Certs</b>					
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	65	65	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	130	130	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour	55	55	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice		55	55	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	160	160	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	215	215	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour	80	80	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour	80	80	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	First hour	215	215	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	Per hour	105	105	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour	Not offered	Not offered	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
<b>Fees-Sec 50 Food Hygiene Certs continued</b>					

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
Food Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour			21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	First hour	215	215	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour	Not offered	Not offered	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	Per hour	105	105	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour	Not offered	Not offered	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	First hour	160	160	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	Per hour	105	105	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Additional Certificates	For two or more certificates	50% off second certificate charge	50% off second certificate charge	21-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Hygiene Certificates	Per Certificate	300	300	21-Apr	
Advice to prospective/new food business on food safety & hygiene	Per enquiry	66	66	21-Apr	
<b>Ship Sanitation Inspection Chg</b>					
Ship inspection - up to 1,000 tonnes	Per inspection	142.5	142.5	21-Apr	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	195	195	21-Apr	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	300	300	21-Apr	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	382.5	382.5	21-Apr	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	495	495	21-Apr	
Ship inspection - 30,000 tonnes and over	Per inspection	585	585	21-Apr	
Ship inspection - 50 - 100 person capacity	Per inspection	585	585	21-Apr	
Ship inspection - over 1000 person capacity	Per inspection	997.5	997.5	21-Apr	
Extensions	Per inspection	97.5	97.5	21-Apr	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Ship Sanitation Inspection Chg continued</b>					
Additional charge for ship inspections on Saturdays and before 8am or after 6pm on a weekday	Per hour	157.5	157.5	21-Apr	
Additional charge for ship inspections on a Sunday	Per hour	157.5	157.5	21-Apr	
<b>Fees - Water Sampling</b>					
Chemical water samples on ships	Per sample	216.3	216.3	21-Apr	
Officer time -water samples on ships	Per hour	66	66	21-Apr	
Additionality for water inspections before 8am or after 6pm on weekdays and Saturdays	Per hour	126	126	21-Apr	
Additionality for water inspections on a Sunday	Per hour	126	126	21-Apr	
Bacteriological water samples on ships	Per sample	72.1	72.1	21-Apr	
Legionella water samples on ships	Per sample	175.1	175.1	21-Apr	
<b>Charges - Pest control</b>					
Pest control - Rodent infestation (domestic)	Per visit	133.9	133.9	21-Apr	
Pest control - Rodent infestation (commercial)	Per visit	92.7	92.7	21-Apr	
Pest control - Bed bug infestation (1-2 rooms)	Per visit	92.7	92.7	21-Apr	
Pest control - Bed bug infestation (3-4 rooms)	Per visit	133.9	133.9	21-Apr	
Pest control - insect infestation (domestic)	Per visit	92.7	92.7	21-Apr	
Pest control - Insect infestation (commercial)	Per visit	92.7	92.7	21-Apr	
Pest control - assessment visit	Per visit	30.9	30.9	21-Apr	
Pest control - Wasp infestation (domestic)	Per visit	72.1	72.1	21-Apr	
Pest control - Wasp infestation (commercial)	Per visit	72.1	72.1	21-Apr	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	30.9	30.9	21-Apr	
Dog Warden - chipped dog uplift	Per dog	0	0	21-Apr	
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	72.1	72.1	21-Apr	
Board for uplifted dog	Per dog	12.36	12.36	21-Apr	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Permanent Residential Caravan Site Licence</b>					
1-10 Residential Units. Cost of New (First) Application	Per application	367.71	367.71	21-Apr	
1-10 Residential Units. Cost of Renewal Application	Per application	324.45	324.45	21-Apr	
11-20 Residential Units. Cost of New (First) Application	Per application	735.42	735.42	21-Apr	
11-20 Residential Units. Cost of Renewal Application	Per application	648.9	648.9	21-Apr	
21-40 Residential Units. Cost of New (First) Application	Per application	1,470.84	1,470.84	21-Apr	
21-40 Residential Units. Cost of Renewal Application	Per application	1,297.80	1,297.80	21-Apr	
41-70 Residential Units. Cost of New (First) Application	Per application	2,573.97	2,573.97	21-Apr	
41-70 Residential Units. Cost of Renewal Application	Per application	2,111.50	2,111.50	21-Apr	
70+ Residential Units. Cost of New (First) Application	Per application	3,677.10	3,677.10	21-Apr	
70+ Residential Units. Cost of Renewal Application	Per application	3,244.50	3,244.50	21-Apr	
<b>Other Income</b>					
Provision of contaminated land information	Per hour	77.25	77.25	21-Apr	



<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Water testing</b>					
Regulated supplies - collection of water sample	Per Water supply	70	70	21-Apr	
Regulated supplies - risk assessment/review	Per Water supply	90	90	21-Apr	
Regulated supplies - annual sample and analysis	Per Water supply	262	262	21-Apr	
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	186	186	21-Apr	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	352	352	21-Apr	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	276	276	21-Apr	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters	21-Apr	
Regulated supplies - Sample and analysis following completion of improvement works	per sample	£70 plus cost of analysis (only parameters that failed original sample)	£70 plus cost of analysis (only parameters that failed original sample)	21-Apr	
Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	136.58	136.58	21-Apr	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	127.12	127.12	21-Apr	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Asset Management &amp; Operations</b>					
<b>Car Parks</b>					
<b>Car Park Off Street Chg</b>					
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	1.2	1.2	21-Apr	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	2.2	2.2	21-Apr	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	1.2	1.2	21-Apr	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	2.7	2.7	21-Apr	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	4	4	21-Apr	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	5.2	5.2	21-Apr	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	2.7	2.7	21-Apr	
<b>Car Park Off Street Chg continued</b>					
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	4	4	21-Apr	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	5.2	5.2	21-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	1.2	1.2	21-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	2.4	2.4	21-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	3.4	3.4	21-Apr	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	4.6	4.6	21-Apr	
<b>Car Park Off Street Chg continued</b>					
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	5.7	5.7	21-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	6.8	6.8	21-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	11.2	11.2	21-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	20.2	20.2	21-Apr	
Denburn Car Park - Special rate	1 hour	1	1	21-Apr	
<b>Car Park Street Chg</b>					
On-street parking inner central zones - 20 mins	20 mins	1.3	1.3	21-Apr	
On-street parking inner central zones - 40mins	40 mins	2.4	2.4	21-Apr	
On-street parking inner central zones - 1 hr	60 mins	3.5	3.5	21-Apr	
<b>Car Park Street Chg continued</b>					
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	4.6	4.6	21-Apr	
On-street parking outer central zones - 20 mins	20 mins	1.2	1.2	21-Apr	
On-street parking outer central zones - 40mins	40 mins	2.2	2.2	21-Apr	
On-street parking outer central zones - 1 hr	60 mins	3.2	3.2	21-Apr	
On-street parking outer central zones - 2 hrs	2 hrs	4.2	4.2	21-Apr	
On-street parking peripheral zones - 30 mins	30 mins	0.7	0.7	21-Apr	
On-street parking peripheral zones - 1 hr	1 hr	1.2	1.2	21-Apr	
On-street parking peripheral zones - 2 hrs	2 hrs	2.2	2.2	21-Apr	
On-street parking peripheral zones - 3 hrs	3 hrs	3.2	3.2	21-Apr	
<b>Business Permits</b>					
Business Exemption Permits	1 year	530	550	21-May	
Business Exemption Permits	6 months	291.5	301.5	21-May	
Business Exemption Permits	3 months	145.75	150.75	21-May	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Fixed Parking Permits/Flexible Permits</b>					
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	60	60	21-May	
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	33	33	21-May	
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	24	24	21-May	
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	140	140	21-May	
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	73	73	21-May	
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	41	41	21-May	
Residential Exemption Permits - Fixed/Flexible	1 year - 3rd permit	200	200	21-May	
Residential Exemption Permits - Fixed/Flexible	6 months - 3rd permit	103	103	21-May	
Residential Exemption Permits - Fixed/Flexible	3 months - 3rd permit	74	74	21-May	
<b>Monthly Parking Permits</b>					
Monthly off-street parking permit	calendar month	210	210	21-Apr	
Monthly off-street parking permit - ACC staff	calendar month	156.25	156.25	21-Apr	
AA - permits	1 year	200	200	21-Apr	
<b>Contractors Permits</b>					
Contractors Permit	1 year	580	580	21-May	
Contractors Permit	6 months	319	319	21-May	
Contractors Permit	3 months	159.5	159.5	21-May	
Contractors Permit	1 month	59.6	59.6	21-May	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Fines</b>					
Penalty Charge Notice	full charge	60	60	21-Apr	Statutory Charge
Penalty Charge Notice	50% discount if paid within 14 days	30	30	21-Apr	Statutory Charge
Penalty Charge Notice	50% increase at Charge Certificate	90	90	21-Apr	Statutory Charge
Bus Lane Charge Notice	full charge	60	60	21-Apr	Statutory Charge
Bus Lane Charge Notice	50% discount if paid within 14 days	30	30	21-Apr	Statutory Charge
Bus Lane Charge Notice	50% increase at Charge Certificate	90	90	21-Apr	Statutory Charge
Scratch Cards - on-street parking	book of 15	50	50	21-Apr	
Parking Vouchers	up to 2 hrs	1.5	1.5	21-Apr	
Parking Vouchers	up to 6hrs	4.5	4.5	21-Apr	
Bagging of Traffic Signals	Fixed Cost	100	100	21-Apr	
<b>Public Infrastructure and Environment</b>					
Footway crossing applications	per application	60	60	21-Apr	
Carriageway markings (H Marking)	per application	180	180	21-Apr	
Blue Badge (disabled badge)	per application	20	20	21-Apr	Legislative
Disabled bay for Blue badge holder		Free	Free	21-Apr	Legislative
Disabled bay for private use	per implemented application	Actual cost + 5%	Actual cost + 5%	21-Apr	Legislative
Fibre Optic duct sharing fee	per metre	0.6	1	21-Apr	
Permanent Traffic Regulation Orders (TROs)	per application	2,500.00	2,500.00	21-Apr	
<b>Roads &amp; Street work - Charges to Private Parties</b>					
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	895	895	21-Apr	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	1,245.00	1,245.00	21-Apr	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	1,760.00	1,760.00	21-Apr	

<b><i>Goods / Services Provided</i></b>	<b><i>Unit</i></b>	<b><i>20/21 Charge, £</i></b>	<b><i>21/22 Charge, £</i></b>	<b><i>Proposed Start Date</i></b>	<b><i>Comments</i></b>
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	2,085.00	2,085.00	21-Apr	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Roads &amp; Street work - Charges to Private Parties continued</b>					
TTRO - repeat posting of weekly/monthly notices during event	Per event	175	175	21-Apr	
Charge for late permit (TTRO)	Per permit	3,245.00	3,245.00	21-Apr	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	490	490	21-Apr	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	1,480.00	1,480.00	21-Apr	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	490	490	21-Apr	Increased at UBC 30 June 2020
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per permit	1,450.00	1,450.00	21-Apr	Legislative. Charge for late permit
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per additional unit	120	120	21-Apr	Legislative. Additional charge for works over one inspection unit
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per year	160	160	21-Apr	Legislative. Charge for recording plant information in VAULT overlays.
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per year	50	50	21-Apr	Legislative. For adopted plant further charges will be made over the maintenance period for year 2 and 3 where applicable at an appropriate rate
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	125	125	21-Apr	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	225	225	21-Apr	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	125	125	21-Apr	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Roads &amp; Street work - Charges to Private Parties continued</b>					
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	220	220	21-Apr	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	745	745	21-Apr	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	845	845	21-Apr	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	745	745	21-Apr	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	845	845	21-Apr	
Scaffold/Hoarding permits - Fixed penalty notice for non-compliance	Per notice	120	120	21-Apr	Statutory Charge
Mobile tower scaffolds - charge per day	Per day	41	41	21-Apr	
Mobile tower scaffolds - charge per week	Per week	115	115	21-Apr	
Mobile tower scaffolds - late permit per location	Per day	375	375	21-Apr	
Mobile tower scaffolds - late permit per location	Per week	420	420	21-Apr	
Mobile tower scaffolds - Fixed Penalty notice for non-compliance	Per penalty	120	120	21-Apr	Statutory Charge
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	87	87	21-Apr	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	115	115	21-Apr	
Crane, Hydraulic Platform Permits - Roaming permit ( day permit for up to 5 sites, 90 mins per site)	Per permit	135	135	21-Apr	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	615	615	21-Apr	



<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	665	665	21-Apr	
<b>Roads &amp; Street work - Charges to Private Parties continued</b>					
Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee ( day permit for up to 5 sites, 90 mins per site)	Per permit	685	685	21-Apr	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	41	41	21-Apr	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	97	97	21-Apr	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	970	970	21-Apr	
Skip permits - continuous period of 7 days	Per permit	46	46	21-Apr	
Skip permits - Fixed penalty notice	Per permit	440	440	21-Apr	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	36	36	21-Apr	
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	21	21	21-Apr	
Development / Construction – Occupation of Road Space	per sq. metre, per day	2.25	2.25	21-Apr	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Development / Construction - other	Per sq. metre, per day	1.25	1.25	21-Apr	Roads not included in above list. Increased at UBC June 2020

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Roads &amp; Street work - Charges to Private Parties continued</b>					
Screened areas created for safe construction:	Per sq. metre, per week	2.25	2.25	21-Apr	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Screened areas created for safe construction:	Per sq. metre, per week	1.25	1.25	21-Apr	
Development / Construction - Penalty notice for non-compliance	Per penalty	120	120	21-Apr	Statutory
Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	300	300	21-Apr	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	50	50	21-Apr	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	200	200	21-Apr	
Licensed hot/cold food units - use of road space	Per year	260	260	21-Apr	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	0.75	0.75	21-Apr	
<b>Fleet</b>					
Class 4 MOT	Per MOT	54.85	54.85	21-Apr	Set by VOSA
Class 4 MOT Bus 9-12 Passengers	Per MOT	57.3	57.3	21-Apr	Set by VOSA
Class 5 MOT up to 16 Passengers	Per MOT	59.55	59.55	21-Apr	Set by VOSA
Class 5 MOT 16+ Passengers	Per MOT	80.65	80.65	21-Apr	Set by VOSA

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>School Catering</b>					
Secondary School meals	Per meal	2.45	2.45	21-Apr	
Primary and Special School meals	Per meal	2.2	2.2	21-Apr	
<b>Public Transport Unit</b>					
Community Transport Service	Single Journey	3.5	4	21-Apr	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. Due to price change, there will be a cost to reprint tickets
Community Transport Service	Return journey	5	6	21-Apr	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. Due to price change, there will be a cost to reprint tickets
Community Transport Service	10 journeys	20	25	21-Apr	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. Due to price change, there will be a cost to reprint tickets
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	20	35	21-Apr	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. Due to price change, there will be a cost to reprint tickets
Minibus Hire (External Customers only)	replace fuel used	20.00 + replace fuel	25.00 + replace fuel	21-Apr	Statutory Charge This is not statutory in terms of charge, but we are precluded from making profit through legislation. Due to price change, there will be a cost to reprint tickets
Minibus Assessment	per assessment	50	50	21-Apr	Statutory Charge This is not a statutory charge. This is the price charged to ACC by First, we are just recouping costs.

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>HMO Fees</b>					
HMO application fee for 3-5 tenants	Per annual license	595	655	21-Apr	Changed, in line with statutory guidance to recover costs
HMO application fee for 6-10 tenants	Per annual license	865	952	21-Apr	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	1,620.00	1,782.00	21-Apr	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	3,025.00	3,328.00	21-Apr	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	5,075.00	5,583.00	21-Apr	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	8,200.00	9,020.00	21-Apr	Changed, in line with statutory guidance to recover costs
HMO application fee for 201+ tenants	Per annual license	8,340.00	9,174.00	21-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 3-5 tenants	Per annual license	480	528	21-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 6-10 tenants	Per annual license	600	660	21-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	1,080.00	1,188.00	21-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	1,800.00	1,980.00	21-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	2,880.00	3,168.00	21-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 101-200 tenants	Per annual license	4,400.00	4,840.00	21-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	4,800.00	5,280.00	21-Apr	Changed, in line with statutory guidance to recover costs
<b>Private Landlord Registration</b>					
Private landlord registration	per landlord	66	67	21-Apr	Statutory Charge
Private landlord registration	per property	15	15	21-Apr	Statutory Charge

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Resources</b>					
Allotment Micro Plot	Per annum	12.67	12.67	21-Apr	
Allotment 50m2 plot	Per annum	14.32	14.32	21-Apr	
Allotment 80m2 plot	Per annum	25.13	25.13	21-Apr	
Allotment 100m2 plot	Per annum	31.42	31.42	21-Apr	
Allotment 110m2 plot	Per annum	33.78	33.78	21-Apr	
Allotment 130m2 plot	Per annum	41.1	41.1	21-Apr	
Allotment ½ size plot	Per annum	43.98	43.98	21-Apr	
Allotment ¾ size plot	Per annum	66.02	66.02	21-Apr	
Allotment full size plot	Per annum	88.07	88.07	21-Apr	
Shed	Per annum	9.95	9.95	21-Apr	
<b>Estates Team</b>					
Property Enquiries	per enquiry	320	320	21-Apr	
Processing of Wayleave requests (admin fee)	per enquiry	265	265	21-Apr	
Processing of Servitude requests (admin fee)	per enquiry	265	265	21-Apr	
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	265	265	21-Apr	
<b>Governance</b>					
<b>Licensing</b>					
Boat Hire Licence	Grant - 1 year	185	185	21-Apr	Subject to statutory requirements
Boat Hire Licence	Renewal	160	160	21-Apr	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	105	105	21-Apr	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	765	765	21-Apr	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	585	585	21-Apr	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	300	300	21-Apr	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	355	355	21-Apr	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	205	205	21-Apr	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	175	175	21-Apr	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	90	90	21-Apr	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	110	110	21-Apr	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	235	235	21-Apr	Subject to statutory requirements
Late Hours Catering Licence	Renewal	200	200	21-Apr	Subject to statutory requirements
Late Hours Catering Licence	Variation	110	110	21-Apr	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	90	90	21-Apr	Subject to statutory requirements
Market Operators Licence - On a public road	Grant - 3 years	965	965	21-Apr	Subject to statutory requirements

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Licensing continued</b>					
Market Operators Licence - On a public road	Renewal	625	625	21-Apr	Subject to statutory requirements
Market Operators Licence - On a public road	Variation	450	450	21-Apr	Subject to statutory requirements
Market Operators Licence - On a public road	Temporary - 6 weeks	965	965	21-Apr	Subject to statutory requirements
Market Operators Licence - Private ground	Grant - 3 years	360	360	21-Apr	Subject to statutory requirements
Market Operators Licence - Private ground	Renewal	240	240	21-Apr	Subject to statutory requirements
Market Operators Licence - Private ground	Variation	130	130	21-Apr	Subject to statutory requirements
Market Operators Licence - Private ground	Temporary - 6 weeks	360	360	21-Apr	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	205	205	21-Apr	Subject to statutory requirements
Metal Dealers Licence	Renewal	175	175	21-Apr	Subject to statutory requirements
Metal Dealers Licence	Variation	90	90	21-Apr	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	110	110	21-Apr	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	240	240	21-Apr	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	210	210	21-Apr	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	110	110	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	730	730	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	835	835	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	1,390.00	1,390.00	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	185	185	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	210	210	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	210	210	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	555	555	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	635	635	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	1,060.00	1,060.00	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	140	140	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	160	160	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	160	160	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	285	285	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Variation	330	330	21-Apr	Subject to statutory requirements

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Licensing continued</b>					
Public Entertainment Licence (Attendees 1500+)	Variation	550	550	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	75	75	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	85	85	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	85	85	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	340	340	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	390	390	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	650	650	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	85	85	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	95	95	21-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	95	95	21-Apr	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	230	230	21-Apr	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	200	200	21-Apr	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	120	120	21-Apr	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	110	110	21-Apr	Subject to statutory requirements
Sex shop licence	Grant - 1 year	3,150.00	3,150.00	21-Apr	Subject to statutory requirements
Sex shop licence	Renewal	1,890.00	1,890.00	21-Apr	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	360	360	21-Apr	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	305	305	21-Apr	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	145	145	21-Apr	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	240	240	21-Apr	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	210	210	21-Apr	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	110	110	21-Apr	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	185	185	21-Apr	Subject to statutory requirements
Window Cleaners Licence	Renewal	165	165	21-Apr	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	30	30	21-Apr	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	600	600	21-Apr	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	200	200	21-Apr	Subject to statutory requirements
Cinemas Licence	Transfer	120	120	21-Apr	Subject to statutory requirements
<b>Licensing continued</b>					
Game Dealer Licence	Grant/Renewal	130	130	21-Apr	Subject to statutory requirements
Theatre (Non-Educational) Licence	Grant - 1 year	825	825	21-Apr	Subject to statutory requirements
Theatre (Non-Educational) Licence	Renewal	630	630	21-Apr	Subject to statutory requirements
Theatre (Non-Educational) Licence	Temporary	325	325	21-Apr	Subject to statutory requirements
Theatre (Non-Educational) Licence	Transfer	220	220	21-Apr	Subject to statutory requirements
Theatre (Non-Educational) Licence	Variation	405	405	21-Apr	Subject to statutory requirements

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
Taxi/Private Hire Car Drivers Licence	Grant - 1 year	50	50	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Renewal - 3 years	105	105	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	50	50	21-Apr	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	395	395	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	215	215	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car Licence	Temporary - 6 weeks	80	80	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		250	250	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		60	60	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car variation - other		60	60	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		60	60	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		35	35	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		33	33	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		10	10	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - Roof Sign Parts - Deposit		40	40	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Complete		80	80	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Replacement Top		45	45	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Replacement Base		35	35	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Replacement Top		35	35	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Replacement Base		25	25	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Magnets	Per Magnet	4	4	21-Apr	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Wire Loom	Each	10	10	21-Apr	Subject to statutory requirements
<b>Licensing continued</b>					
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		15	15	21-Apr	Subject to statutory requirements
Club gaming permit 10 year grant	Per permit	200	200	21-Apr	Statutory Charge
Club gaming permit 10 year grant (existing operations)	Per permit	100	100	21-Apr	Statutory Charge
Club gaming permit 10 Renewal	Per permit	200	200	21-Apr	Statutory Charge



<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
Club gaming permit Annual fee	Per permit	50	50	21-Apr	Statutory Charge
Club gaming permit Variation	Per permit	100	100	21-Apr	Statutory Charge
Club gaming permit Copy permit	Per permit	15	15	21-Apr	Statutory Charge
Licensed Premises Gaming Machine Permit - up to 2 machines	Per permit	50	50	21-Apr	Statutory Charge
Licensed Premises Gaming Machine Permit - grant (existing operators)	Per permit	100	100	21-Apr	Statutory Charge
Licensed Premises Gaming Machine Permit - grant	Per permit	150	150	21-Apr	Statutory Charge
Licensed Premises Gaming Machine Permit - first annual fee	Per permit	50	50	21-Apr	Statutory Charge
Licensed Premises Gaming Machine Permit - annual fee	Per permit	50	50	21-Apr	Statutory Charge
Licensed Premises Gaming Machine Permit - variation	Per permit	100	100	21-Apr	Statutory Charge
Licensed Premises Gaming Machine Permit - transfer	Per permit	25	25	21-Apr	Statutory Charge
Licensed Premises Gaming Machine Permit - change of name	Per permit	25	25	21-Apr	Statutory Charge
Licensed Premises Gaming Machine Permit - copy permit	Per permit	15	15	21-Apr	Statutory Charge
Prize gaming permit - grant/renewal	Per permit	300	300	21-Apr	Statutory Charge
Prize gaming permit - change of name	Per permit	25	25	21-Apr	Statutory Charge
Prize gaming permit - copy permit	Per permit	15	15	21-Apr	Statutory Charge
Family entertainment centre gaming machine permit grant/renewal	Per permit	300	300	21-Apr	Statutory Charge
Family entertainment centre gaming machine permit change of name	Per permit	25	25	21-Apr	Statutory Charge
Family entertainment centre gaming machine permit copy permit	Per permit	15	15	21-Apr	Statutory Charge

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Licensing continued</b>					
Change of circumstance fee	Per license	50	50	21-Apr	Statutory Charge
Copy License	Per license	25	25	21-Apr	Statutory Charge
Registration of non-commercial society - grant	Per license	40	40	21-Apr	Statutory Charge
Registration of non-commercial society -renewal	Per license	20	20	21-Apr	Statutory Charge
Application to transfer or reinstate a license - large casino	Per license	1,600.00	1,600.00	21-Apr	Statutory Charge
Application to transfer or reinstate a license - small casino	Per license	1,350.00	1,350.00	21-Apr	Statutory Charge
Application to transfer or reinstate a license - converted casino	Per license	1,000.00	1,000.00	21-Apr	Statutory Charge
Application to transfer or reinstate a license - bingo premises	Per license	840	840	21-Apr	Statutory Charge
Application to transfer or reinstate a license - adult gaming centre	Per license	840	840	21-Apr	Statutory Charge
Application to transfer or reinstate a license - betting premises (track)	Per license	660	660	21-Apr	Statutory Charge
Application to transfer or reinstate a license - family entertainment centre	Per license	660	660	21-Apr	Statutory Charge
Application to transfer or reinstate a license - betting premises (other)	Per license	840	840	21-Apr	Statutory Charge
Application to vary a license -large casino	Per license	3,750.00	3,750.00	21-Apr	Statutory Charge
Application to vary a license -small casino	Per license	3,000.00	3,000.00	21-Apr	Statutory Charge
Application to vary a license - converted casino	Per license	1,500.00	1,500.00	21-Apr	Statutory Charge
Application to vary a license -bingo premises	Per license	1,200.00	1,200.00	21-Apr	Statutory Charge
Application to vary a license -adult gaming centre	Per license	700	700	21-Apr	Statutory Charge
Application to vary a license - betting premises (track)	Per license	870	870	21-Apr	Statutory Charge
Application to vary a license - family entertainment centre	Per license	870	870	21-Apr	Statutory Charge
Application to vary a license - betting premises (other)	Per license	1,050.00	1,050.00	21-Apr	Statutory Charge
First annual fee -large casino	Per year	5,620.00	5,620.00	21-Apr	Statutory Charge
First annual fee -small casino	Per year	2,810.00	2,810.00	21-Apr	Statutory Charge
First annual fee -bingo premises	Per year	525	525	21-Apr	Statutory Charge
First annual fee -adult gaming centre	Per year	525	525	21-Apr	Statutory Charge
<b>Licensing continued</b>					
First annual fee - betting premises (track)	Per year	750	750	21-Apr	Statutory Charge

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
First annual fee - family entertainment centre	Per year	375	375	21-Apr	Statutory Charge
First annual fee - betting premises (other)	Per year	300	300	21-Apr	Statutory Charge
Annual fee -large casino	Per year	7,500.00	7,500.00	21-Apr	Statutory Charge
Annual fee -small casino	Per year	3,750.00	3,750.00	21-Apr	Statutory Charge
Annual fee - converted casino	Per year	2,550.00	2,550.00	21-Apr	Statutory Charge
Annual fee -bingo premises	Per year	700	700	21-Apr	Statutory Charge
Annual fee -adult gaming centre	Per year	700	700	21-Apr	Statutory Charge
Annual fee - betting premises (track)	Per year	100	100	21-Apr	Statutory Charge
Annual fee - family entertainment centre	Per year	500	500	21-Apr	Statutory Charge
Annual fee - betting premises (other)	Per year	400	400	21-Apr	Statutory Charge
Application for a premises license by a provisional statement holder -large casino	Per license	3,750.00	3,750.00	21-Apr	Statutory Charge
Application for a premises license by a provisional statement holder -small casino	Per license	2,250.00	2,250.00	21-Apr	Statutory Charge
Application for a premises license by a provisional statement holder -bingo premises	Per license	840	840	21-Apr	Statutory Charge
Application for a premises license by a provisional statement holder -adult gaming centre	Per license	840	840	21-Apr	Statutory Charge
<b>Premises licences</b>					
Application for a premises license by a provisional statement holder - betting premises (track)	Per license	660	660	21-Apr	Statutory Charge
Application for a premises license by a provisional statement holder - family entertainment centre	Per license	660	660	21-Apr	Statutory Charge
Application for a premises license by a provisional statement holder - betting premises (other)	Per license	840	840	21-Apr	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - large casino	Per license	7,500.00	7,500.00	21-Apr	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - small casino	Per license	6,000.00	6,000.00	21-Apr	Statutory Charge

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Premises licences continued</b>					
Premises license application for (A) premises license or (B) provisional statement - bingo premises	Per license	2,450.00	2,450.00	21-Apr	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - adult gaming centre	Per license	1,400.00	1,400.00	21-Apr	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - betting premises (track)	Per license	1,750.00	1,750.00	21-Apr	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - family entertainment centre	Per license	1,400.00	1,400.00	21-Apr	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - betting premises (other)	Per license	2,100.00	2,100.00	21-Apr	Statutory Charge
Street Traders Licence - Employers	Grant/Renewal	195	195	21-Apr	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	115	115	21-Apr	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	115	115	21-Apr	Subject to statutory requirements
Street Traders Licence - Substitution of vehicle		140	140	21-Apr	Subject to statutory requirements
Street Traders Licence - additional vehicle		65	65	21-Apr	Subject to statutory requirements
Street Traders Licence - consent for material alteration to vehicle		115	115	21-Apr	Subject to statutory requirements
Street Traders Licence - variation of licence		120	120	21-Apr	Subject to statutory requirements
Street Traders Licence - advert (hot food)		100	100	21-Apr	Subject to statutory requirements
<b>Planning and Environment</b>					
Section 75 Agreements - Major Applications	per agreement	£750	£2500	21-Apr	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.
Section 75 Agreements - Residential Developments	per agreement	£750	£750 - £1500	21-Apr	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity
Section 75 Agreements - others	per agreement	£750	£750	21-Apr	financial contribution only
Section 69 Agreements	per agreement	£350	£500	21-Apr	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Marketing &amp; Design</b>					
Design work	per hour	45	45	21-Apr	
Photography	per hour	45	45	21-Apr	
Sponsorship of roundabouts	Dependent on site	£2000 - £9000	£2000 - £9000	21-Apr	
<b>ICS</b>					
<b>Music Service/Music School</b>					
Individual Lessons	per year	400	400	21-Aug	Children registered for free school meals are entitled to free tuition. Children in receipt of a clothing grant are entitled to a 50% reduction in tuition fees. In families where there are multiple children receiving instrumental lessons the eldest child will be charged full fees, younger siblings will each be entitled to a 50% reduction in tuition fees on one instrument.
Group Lessons	per year	242	242	21-Aug	Children registered for free school meals are entitled to free tuition. Children in receipt of a clothing grant are entitled to a 50% reduction in tuition fees. In families where there are multiple children receiving instrumental lessons the eldest child will be charged full fees, younger siblings will each be entitled to a 50% reduction in tuition fees on one instrument.
Paired lessons	per year	280	280	21-Aug	Children registered for free school meals are entitled to free tuition. Children in receipt of a clothing grant are entitled to a 50% reduction in tuition fees. In families where there are multiple children receiving instrumental lessons the eldest child will be charged full fees, younger siblings will each be entitled to a 50% reduction in tuition fees on one instrument.
New start registration fee	per year	10	10	21-Aug	
<b>Music Service/Music School continued</b>					
Hire Charge	per year	85	85	21-Aug	Children registered for free school meals are entitled to free instrument hire. No exemptions for those entitled to a clothing grant or siblings.
Accommodation	per term	636	636	21-Aug	
<b>Indoor Space hourly rates</b>					
Classroom - Community Reduced Rate	per hour	11.07	11.07	21-Aug	
Classroom - Community Concession Rate	per hour	5.53	5.53	21-Aug	Groups eligible for concession: children under 16, students over 60s, disability groups, access to leisure members
Classroom - Standard Rate	per hour	22.13	22.13	21-Aug	
Size 1 Hall - Community Reduced Rate	per hour	13.4	13.4	21-Aug	

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Indoor Space hourly rates continued</b>					
Size 1 Hall - Community Concession Rate	per hour	6.7	6.7	21-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 1 Hall - Standard Rate	per hour	26.79	26.79	21-Aug	
Size 2 Hall - Community Reduced Rate	per hour	26.79	26.79	21-Aug	
Size 2 Hall - Community Concession Rate	per hour	13.4	13.4	21-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	53.57	53.57	21-Aug	
Size 3 Hall - Community Reduced Rate	per hour	40.18	40.18	21-Aug	
Size 3 Hall - Community Concession Rate	per hour	20.09	20.09	21-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	80.36	80.36	21-Aug	
Size 4 Hall - Community Reduced Rate	per hour	53.37	53.57	21-Aug	
Size 4 Hall - Community Concession Rate	per hour	26.79	26.79	21-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	107.14	107.14	21-Aug	
<b>Outdoor Space</b>					
Large Artificial Pitch - Community Reduced Rate	per hour	50.07	50.07	21-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Community Concession Rate	per hour	25.03	25.03	21-Aug	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>Outdoor Space continued</b>					
Large Artificial Pitch - Standard Rate	per hour	100.13	100.13	21-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	23.78	23.78	21-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Concession Rate	per hour	11.89	11.89	21-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	47.57	47.57	21-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	17.52	17.52	21-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Concession Rate	per hour	8.77	8.77	21-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	35.04	35.04	21-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Reduced Rate	per hour	37.55	37.55	21-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Concession Rate	per hour	18.77	18.77	21-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	75.1	75.1	21-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

<b>Goods / Services Provided</b>	<b>Unit</b>	<b>20/21 Charge, £</b>	<b>21/22 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Swimming pools hourly rates</b>					
Small Swimming Pool hourly rates - Community Reduced Rate	per hour	19.65	19.65	21-Aug	clubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Concession Rate	per hour	9.83	9.83	21-Aug	
Small Swimming Pool hourly rates - Standard Rate	per hour	39.3	39.3	21-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	39.3	39.3	21-Aug	clubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	19.65	19.65	21-Aug	
Medium Swimming Pool hourly rates - Standard Rate	per hour	78.6	78.6	21-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	58.95	58.95	21-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	29.47	29.47	21-Aug	
Large Swimming Pool hourly rates - Standard Rate	per hour	117.9	117.9	21-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
<b>Child care services</b>					
Breakfast Club	per session	5	5	21-Aug	
After School Club	per session	13	13	21-Apr	
Holiday Club Half Day	per session	18.25	18.25	21-Apr	
Holiday Club Full Day	per session	30.5	30.5	21-Apr	



<i>Goods / Services Provided</i>	<i>Unit</i>	<i>20/21 Charge, £</i>	<i>21/22 Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<b>IJB</b>					
Day care	per day/session	8.4	8.4	21-Apr	
Day care - meals	per meal	4	4	21-Apr	
Frozen meal service	per meal	4	4	21-Apr	
Very sheltered housing - meal charges	per meal	4	4	21-Apr	
Community alarm	per week	3.65	3.65	21-Apr	
Residential Care - older people (run by BAC)	per week	518	518	21-Apr	
Respite	per week	147	147	21-Apr	
Sheltered housing warden charge	per week	13.55 - 36.85	13.55 - 36.85	21-Apr	

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## ADMINISTRATION GROUP

Housing Revenue Account	Budget 2020/21 £000's	Out-turn 2020/21 £000's	Budget 2021/22 £000's
<b>Premises Costs</b>			
1 Rates	82	82	84
2 Rent	52	52	54
3 Repairs and Maintenance	29,377	34,627	29,964
4 Maintenance of Grounds	3,407	3,407	3,509
5 Gas	700	700	700
6 Electricity	3,132	3,132	3,310
7 Cleaning Service	433	433	442
8 Security Service	206	206	210
9 Window Cleaning	27	18	27
10 Refuse Collection	337	337	373
11 Cleaning – Sheltered Housing	613	613	625
12 Other Property Costs - Council Tax	308	202	308
	<b>38,674</b>	<b>43,809</b>	<b>39,606</b>
<b>Administration Costs</b>			
14 Down sizing Grants/Direct Debit Incentives	102	102	102
15 Legal Expenses	193	75	193
16 Office Tel / Rent	10	10	10
17 Former Tenants Arrears	3,000	4,910	4,500
18 Charges - Services Admin & Management	11,093	11,764	12,070
19 General Consultancy	60	60	60
20 Training for Front Line Staff	202	202	306
21	65	47	66
22 Charges - Tenants Participation	153	153	156
23 Charges for Environmental Health	233	233	238
	<b>15,111</b>	<b>17,556</b>	<b>17,701</b>
<b>Supplies &amp; Services</b>			
24 Provision of Meals	189	228	192
26 Television Licence	5	6	5
27 Integrated Housing System	287	287	292
	<b>481</b>	<b>521</b>	<b>489</b>
<b>Agencies</b>			
28 Mediation Service	51	51	52
29 Energy Advice	82	82	83
30 Citizens Advice Bureau	0	0	0
31 Disabled Persons Housing Service	40	40	41
	<b>173</b>	<b>173</b>	<b>176</b>
<b>Transfer Payments</b>			
33 Aberdeen Families Project	521	521	732
34 Loss of Rent - Council Houses	1,681	2,246	2,246
35 Loss of Rent - Garages, Parking etc	623	724	753
36 Loss of Rent - Modernisation Works	335	335	345
39 CFCR	25,129	20,084	22,332
	<b>28,289</b>	<b>23,910</b>	<b>26,408</b>

<b>Housing Revenue Account</b>	<b>Budget 2020/21 £000's</b>	<b>Out-turn 2020/21 £000's</b>	<b>Budget 2021/22 £000's</b>
<b>Capital Financing Costs</b>			
40 Loans Fund Instalment	2,202	2,202	2,765
41 Loans Fund Interest	8,975	6,504	7,530
	<b>11,177</b>	<b>8,706</b>	<b>10,295</b>
<b>Expense Total</b>	<b>93,905</b>	<b>94,675</b>	<b>94,675</b>
<b>Income</b>			
42 Ground Rentals	(7)	(7)	(7)
43 Dwelling Houses Rent Income	(89,926)	(90,557)	(90,557)
44 Housing - Heat with Rent Income	(2,127)	(2,215)	(2,215)
45 Housing - Garages Rent Income	(1,352)	(1,403)	(1,403)
46 Housing - Parking Spaces Rent	(197)	(197)	(197)
47 Housing - Insurance Income	(13)	(13)	(13)
48 Housing - Other Service Charge	(540)	(540)	(540)
49 Legal Expenses	(68)	(68)	(68)
50 Revenue Balance Interest	(175)	(175)	(175)
<b>Income Total</b>	<b>(94,405)</b>	<b>(95,175)</b>	<b>(95,175)</b>
<b>Net Expenditure</b>	<b>(500)</b>	<b>(500)</b>	<b>(500)</b>

## ADMINISTRATION GROUP

Housing Revenue Account					
Rents - Per Week, 48 Week Basis					
Property Group Property	Number of Bedrooms				
	0	1	2	3	4
<b>Current - 2020/21</b>					
Multi / Flat / Maisonette	64.56	76.97	83.18	89.40	95.59
Four in a Block	70.77	83.18	89.39	95.61	101.81
Cottage / House	76.99	89.40	95.61	101.84	108.03
<b>Proposed - 2021/22</b>					
Multi / Flat / Maisonette	64.56	76.97	83.18	89.40	95.59
Four in a Block	70.77	83.18	89.39	95.61	101.81
Cottage / House	76.99	89.40	95.61	101.84	108.03
<b>Proposed - 2022/23</b>					
Multi / Flat / Maisonette	64.56	76.97	83.18	89.40	95.59
Four in a Block	70.77	83.18	89.39	95.61	101.81
Cottage / House	76.99	89.40	95.61	101.84	108.03
<b>Misc Rents - Per Week, 48 Week Basis</b>					
	Current Rental	Proposed 2021/22 & 2022/23 Rental	Increase Per Week		
Miscellaneous Increases	£	£	£	%	
Garages	12.15	12.15	0.00	0	
Denburn and West North Street Spaces	5.56	5.56	0.00	0	
Denburn and West North Street Spaces – Non Resident	20.00	20.00	0.00	0	
Garages Sites	4.75	4.75	0.00	0	
Car Ports	5.20	5.20	0.00	0	
Car Parking Spaces – Local Residents	4.35	4.35	0.00	0	
Parking Spaces Non Local Residents	20.00	20.00	0.00	0	
Meals at Denmore & Kingswood	41.20	41.20	0.00	0	
Guest Rooms	10.00 & 15.00	10.00 & 15.00	0.00	0	
House Garden Scheme (annual)	79.80	79.80	0.00	0	

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## ADMINISTRATION GROUP

Heat with Rent – 48 week basis	Per Week	
	Previous	Proposed
<b>Gas Heated Properties</b>	£	£
Bedsits	8.85	8.85
1 bed roomed flats	10.20	10.20
2 bed roomed flats	11.60	11.60
3 bed roomed flats	12.95	12.95
<b>Electrically Heated Properties</b>		
Bedsits	9.90	9.90
1 bed roomed flats	11.20	11.20
2 bed roomed flats	12.60	12.60
3 bed roomed flats	13.90	13.90
<b>CHP Properties</b>		
All 1 Bed roomed Properties	10.00	10.00
All 2 Bed roomed Properties	11.30	11.30

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## Housing Capital Budget 2021/22 to 2025/26

PROJECT	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000
<b>SCOTTISH HOUSING QUALITY STANDARDS</b>					
<b>1 Compliant with the tolerable standard</b>					
<b>1.1 Major Repairs-</b>					
Undertaking large scale repairs to Roofs/Gutters/RWP/Roughcast Errol Place & Errol Street, Gray Court Fabric Repairs, Fire Damage Mastrick Road	2,400	1,796	2,099	2,202	2,217
	<b>2,400</b>	<b>1,796</b>	<b>2,099</b>	<b>2,202</b>	<b>2,217</b>
<b>2 Free from Serious Disrepair</b>					
<b>2.1 Primary Building Elements</b>					
Structural Repairs Multi Storey	1,570	1,269	905	1,098	1,152
Multi Storey blocks are surveyed on a 5-7 year cycle to identify any works required to the structure of the buildings in order to keep the buildings safe and prolonging their life					
Multi Storey – Listing Costs	200	200	0	0	0
Structural Repairs General Housing	500	2,100	2,200	2,300	2,400
Structural works carried out in order to keep the building stable and structurally sound.					
<u>Secondary Building Elements</u>					
2.2 Upgrading of Flat Roofs General	3,517	1,941	113	2,491	2,741
Replacement of existing roof covering and upgrading of insulation to meet current building regulations.					
2.3 Upgrade Flat Roofs Multi Storey	1,575	1,328	1,050	367	1,925
Full replacement of the flat roofs and also checking the replacement of roof ventilation as required					
2.5 Mono Pitched Types	0	400	650	650	650
Replacement of the external render of the building, replacement of gutters and downpipes, environmental works					
2.6 Window Replacement Houses	3,667	5,581	6,011	6,289	6,432
Window Replacement Flats					
Window Replacement General – Communal					
	<b>11,029</b>	<b>12,819</b>	<b>10,929</b>	<b>13,195</b>	<b>15,300</b>
<b>3 Energy Efficient</b>					
<u>Effective insulation</u>					
3.1 Cavity Wall Insulation	20	21	22	23	24
3.2 General Houses Loft Insulation	183	0	0	0	205
Installation of loft insulation where there is none previously or the topping up of existing insulation to comply with current building regulations.					
<u>Efficient Heating</u>					
3.3 Heating Systems Replacement	7,962	8,781	6,387	3,128	2,980
Replacement of boiler/whole system as deemed necessary and CHP.					
Heating option appraisal	100	100	0	0	0
Torry Heat Network	0	2,466	1,338	1,338	0
3.5 Energy Efficiency – Major Blocks	1,282	1,718	2,158	2,170	0
Creation of Combined Heat & Power Plants					
3.6 Energy Efficiency Sheltered	442	464	487	512	538
Introduction of energy efficiency measures in extra care housing such as new or upgraded heating systems.					

	2021/22	2022/23	2023/24	2024/25	2025/26
	£000	£000	£000	£000	£000
<u>Additional Energy Efficiency measures</u>					
3.7 SCARF	35	35	35	35	35
3.8 Solid Wall Insulation	650	1,155	1,220	1,280	1,340
	10,674	14,740	11,647	8,486	5,122

### Modern Facilities & Services

	2021/22	2022/23	2023/24	2024/25	2025/26
	£000	£000	£000	£000	£000
<u>Bathroom and Kitchen Condition</u>					
4.1 Modernisation Programme – Bathroom	578	510	1,105	1,159	440
Modernisation Programme – Kitchen	1,761	1,742	2,778	2,901	1,500
Replacement of bathrooms and kitchens.					
	2,339	2,252	3,883	4,060	1,940

### 5 Healthy, Safe & Secure

	2021/22	2022/23	2023/24	2024/25	2025/26
	£000	£000	£000	£000	£000
<u>Healthy</u>					
5.1 Condensation Measures	0	0	0	0	24
Installation of heating systems and ventilation measures to combat condensation.					
<u>Safe</u>					
5.3 Rewiring	2,013	1,224	1,604	2,559	730
Replacement of cabling, fittings and distribution boards as necessary. This work is carried out in every property on a cyclical basis					
5.4 Lift Replacement Multi Storey/Major Blocks	1,250	320	335	704	369
Replacement of lifts where they are beyond economical repair. This can be full replacement or replacement of specific parts of the lift.					
5.5 Smoke Detectors – Common Areas Major Blocks	151	39	80	124	44
Triple head sensor programme	525	0	0	0	0
5.6 Services					
Cyclical maintenance/replacement of the following services					
Ventilation Systems, water tanks/pipe work, refuse chutes/chamber, Dry risers systems, Standby Generators/standby generators	1,643	1,490	200	500	500
<u>Secure</u>					
5.11 Door Entry Systems	72	284	101	107	288
Installation of door entry and replacement of existing doors where required					
5.12 Replace Door Entry Systems - Major Blocks	127	0	485	509	382
Installation of door entry and replacement of existing doors where required					
5.13 Other Initiatives	2,085	1,726	1,640	1,517	931
Upgrading of stairs and installation of security doors and door entry systems					
	7,866	5,083	4,445	6,020	3,268

### NON SCOTTISH HOUSING QUALITY STANDARDS

	2021/22	2022/23	2023/24	2024/25	2025/26
	£000	£000	£000	£000	£000
<b>6 Community Plan &amp; LOIP</b>					
6.1 Housing for Varying Needs	100	100	100	100	100
New build projects or adaptation/refurbishment of existing properties to create accommodation which is suitable for occupation by tenants with particular needs.					

	2021/22	2022/23	2023/24	2024/25	2025/26
6.2 Community Initiatives	200	600	600	600	600
Refurbishment of properties or environmental improvements in designated areas.					
6.5 Regeneration/Acquisition of Land or Houses	750	500	500	500	500
Torry Hub Contribution/Middlefield Haudagain Demolitions					
6.6 CCTV – Multi Storey	45	0	0	0	0
Provision of CCTV for the Multi Storey Service/Hub					
6.7 Adaptations Disabled	1,000	1,000	1,000	1,000	1,000
6.8 Special Initiatives/Barrier Free Housing	150	150	150	150	1,600
Provision of specialist facilities or housing for tenants with particular needs i.e. extensions					
6.9 Housing for Varying Needs- Amenity/Adaptations	250	250	250	250	250
Conversion of properties to Amenity Level standard					
6.10 Housing for Varying Needs- Extra Care/Adaptations	200	200	200	200	200
Adaptations required to ensure existing sheltered housing stock meets current standards					
6.11 Roads/Paths	300	300	300	300	300
6.15 Clinterty	1,500	325	0	0	0
Site transferred to the HRA in 19/20 at nil cost. Site is required to be refurbished in order to meet Scottish Housing Regulator standards					
6.16 206 Union Street	1,500	750	500	0	0
Properties were purchased in 19/20, require refurbishment, this was reflected in the price					
6.18 New Build/Former Council House Buy Back	109,215	112,476	61,507	38,790	16,541
	<u>113,264</u>	<u>124,210</u>	<u>61,137</u>	<u>39,013</u>	<u>19,806</u>
<b>8 Service Expenditure</b>					
8.1 Other Departmental Fees	4,011	3,476	2,955	2,955	2,683
	<u>4,011</u>	<u>3,476</u>	<u>2,955</u>	<u>2,955</u>	<u>2,683</u>
<b>Gross Programme</b>	<b>153,529</b>	<b>156,817</b>	<b>101,065</b>	<b>78,808</b>	<b>51,621</b>
Less 11% Slippage	(5,645)	(4,878)	(4,351)	(4,402)	(3,859)
<b>Net Programme</b>	<b>147,884</b>	<b>151,939</b>	<b>96,714</b>	<b>74,406</b>	<b>47,762</b>
Financed by :-					
Borrowing	118,436	124,976	48,722	16,425	11,344
Other Income eg Grants, Affordable Homes Reserve	7,116	11,238	22,980	29,776	3,100
CFCR	22,332	15,725	25,012	28,205	33,318
Total Funding	<u>147,884</u>	<u>151,939</u>	<u>96,714</u>	<u>74,406</u>	<u>47,762</u>

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HRA Capital Programme for the Administration

Please see separate file for full capital programme.

### New Housing Capital Programme Budget

<b>Cost Category</b>	<b>Contracted Sites £'m</b>	<b>Market Preparation £'m</b>	<b>Buy Backs £'m</b>
Construction Cost (Direct Sites)	154.162	TBC	0.000
Development Costs (Developer Led)	56.002	0.000	0.000
Land Cost	29.099	0.000	0.000
Buy Back Estimate	0.000	0.000	45.000
Architect	0.464	1.886	0.000
Civil and Structural	0.139	0.630	0.000
MEP Engineer	0.112	0.590	0.000
Landscape Architect	0.000	0.122	0.000
Fire Engineer	0.000	0.422	0.000
Acoustic Engineer	0.000	0.133	0.000
Programme Management	0.284	0.170	0.000
Project Management / Project Monitor	0.950	0.982	0.000
Quantity Surveyor	0.600	0.852	0.000
Principal Designer	0.054	0.139	0.000
Quality Monitoring	2.405	0.528	0.000
Other Fees	2.000	0.000	0.000
Studies / Investigations	0.189	0.087	0.000
BIM Information Manager	0.103	0.182	0.000
Finance Charges	0.000	0.000	0.000
ACC Direct Fees (Including Contingency Allowances)	17.521	16.400	0.900
<b>Estimated Gross Expenditure</b>	<b>264.084</b>	<b>23.123</b>	<b>45.900</b>
<b>Funding</b>			
Council Tax 2nd Home	(18.000)	0.000	0.000
S75 Funding	(1.561)	0.000	0.000
Future Grant Bids (£57k/£30k per unit)	(72.960)	0.000	(9.000)
<b>Estimated Funding</b>	<b>(92.521)</b>	<b>0.000</b>	<b>(9.000)</b>
<b>Estimated Net Expenditure</b>	<b>171.563</b>	<b>23.123</b>	<b>36.900</b>
Number of Units	1,280	414	300

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<b>COMMON GOOD 2021/22 ADMINISTRATION GROUP</b>		
	<b>£'000</b>	<b>£'000</b>
<b>Common Good Budget per report - sum available</b>		<b>515.0</b>
<b>2021/22 BUDGET FUNDING OPTIONS</b>		
<b>New Projects -</b>		
Avenue	(40.0)	
Camphill Rudolph Steiner - Project 1	(20.6)	
Friends of Victoria and Westburn Parks	(38.7)	
Gordon Highlanders Museum	(115.5)	
Sunrise Partnership SCIO	(7.0)	
Belmont Filmhouse	(11.3)	
Bonnymuir Green Community Trust	(7.5)	
Friends of Johnston Gardens	(20.7)	
Disabled Persons Housing Service Aberdeen		
Families First Project	(30.4)	
St Machar's Cathedral	(40.0)	
Aberdeen Care & Repair	(24.8)	
Rosemount & Mile End Community Council	(1.1)	
Caslegate Arts Ltd/Aberdeen Arts Centre	(70.0)	
Culter Community Council - School Field	(1.2)	
Culter Community Council - Lover's Walk	(3.9)	
Music in Hospitals & Care	(6.0)	
Garthdee Field Allotments Association	(10.0)	
Peacock Visual Arts	(40.0)	
BOD & District Men's Shed	(6.3)	
Aberdeen Multicultural Centre SCIO	(15.0)	
Westburn Development Trust SCIO	(5.0)	
<b>TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE</b>	<b>(515.0)</b>	<b>0</b>

<b>USE OF AND (CONTRIBUTIONS TO) CASH BALANCES</b>	<b>£'000</b>	
Contribution to Common Good Cash Balances (from above)	0.0	
Contribution to Common Good Cash Balances (per budget)	(500.0)	
<b>NET MOVEMENT ON CASH BALANCES FOR 2021/22</b>	<b>(500.0)</b>	

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