

# Public Document Pack

## LABOUR AND CONSERVATIVE BUDGETS - NOT APPROVED



## **LABOUR AND CONSERVATIVE BUDGETS - NOT APPROVED**

### GENERAL BUSINESS

- 5.3 General Fund Revenue Budget and Capital Programme - 2023/24 to 2027/28 - RES/23/085 (Pages 3 - 130)
- 5.4 Common Good Budget 2023/24 - RES/23/082 (Pages 131 - 132)

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**LABOUR GROUP**

Outturn 2022/23 £'000	NHCP No.	General Fund Capital Programme	Budget 2023/24 £'000	Budget 2024/25 £'000	Budget 2025/26 £'000	Budget 2026/27 £'000	Budget 2027/28 £'000	4 Year Total £'000
<b>Projects Due for Completion in 2022/23</b>								
10	807	A96 Park & Choose / Dyce Drive Link Road	0	0	0	0	0	0
7	811	Social Care Facilities - Len Ironside Centre	0	0	0	0	0	0
7	812	Kingsfield Childrens Home	0	0	0	0	0	0
4	843	Station House Media Unit Extension	0	0	0	0	0	0
5	857	Central Library Roof & Parapets	0	0	0	0	0	0
0	876	Campus Model for Co-location of Public Services	0	0	0	0	0	0
52	879	The Woodies Environmental Improvements	0	0	0	0	0	0
12	882	Auchmill Community Woodland Path	0	0	0	0	0	0
205	888	Nature Restoration Fund	0	0	0	0	0	0
217	889	CO2 Monitors	0	0	0	0	0	0
<b>519</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rolling Programmes</b>								
8,151	294	Corporate Property Condition & Suitability	9,273	9,000	9,500	9,500	9,500	46,773
1,467	551	Cycling Walking Safer Streets	993	0	0	0	0	993
1,874	765G	Nestrans Capital Grant	1,295	1,295	1,295	1,295	1,295	6,475
998	779	Private Sector Housing Grant (PSHG)	900	775	800	800	800	4,075
3,000	784	Fleet Replacement Programme	10,618	4,900	5,100	5,100	5,100	30,818
6,459	789	Planned Renewal & Replacement of Roads Infrastructure	5,968	5,968	5,968	4,968	4,968	27,840
1,431	789E	Street Lighting	1,200	1,200	1,200	1,000	1,000	5,600
1,383	835	Street Lighting LED Lanterns (PACE 5 Year programme)	1,400	0	0	0	0	1,400
3,878	861	Additional Investment in Roads	0	0	0	0	0	0
3,500	875	Investment in Digital Transformation	1,996	1,945	1,381	0	0	5,322
2,292	877	Northfield Swimming Pool	150	0	0	0	0	150
<b>34,433</b>			<b>33,793</b>	<b>25,083</b>	<b>25,244</b>	<b>22,663</b>	<b>22,663</b>	<b>129,446</b>
<b>City Region Deal</b>								
24	825	City Deal	20	0	0	0	0	20
910	845	City Deal: Strategic Transport Appraisal	0	0	0	0	0	0
2,100	847	City Deal: Digital Infrastructure	0	0	0	0	0	0
2,921	852	City Deal: City Duct Network	0	0	0	0	0	0
2,298	854	City Deal: Transportation Links to Bay of Nigg	2,500	9,850	10,000	0	0	22,350
80	862	City Deal: Digital Lead	110	0	0	0	0	110
<b>8,333</b>			<b>2,630</b>	<b>9,850</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>22,480</b>
<b>Fully Legally Committed Projects</b>								
328	587	Access from the North / 3rd Don Crossing	817	0	0	0	0	817
4,205	627	Aberdeen Western Peripheral Route	7,943	0	0	0	0	7,943
314	776	Orchard Brae	0	0	0	0	0	0
2,000	799B	Art Gallery Redevelopment - Main Contract (HLF)	0	0	0	0	0	0
166	805	Technology Investment Requirements & Digital Strategy	250	0	0	0	0	250
2,151	809	New Milltimber Primary	241	0	0	0	0	241
5	810C	Energy from Waste (EfW) Procurement and Land Acq.	136	0	0	0	0	136
6,788	810K	Energy from Waste (EfW) Construction	12,000	0	0	0	0	12,000
12,000	810K	Torry Heat Network	6,925	0	0	0	0	6,925
280	819	Tillydrone Community Hub	1,509	0	0	0	0	1,509
4,108	821	New Aberdeen Exhibition & Conference Centre	3,000	0	0	0	0	3,000
1,500	824	City Centre Regeneration	909	0	0	0	0	909
500	824	Provost Skene House	0	0	0	0	0	0
4,308	824	Union Terrace Gardens	0	0	0	0	0	0
0	828	Greenbrae Primary Extension and Internal Works	82	0	0	0	0	82
0	831	Stoneywood Primary	492	0	0	0	0	492
15,500	841	Torry Primary School and Hub	10,893	351	0	0	0	11,244
5,056	848	JIVE (Hydrogen Buses Phase 2)	0	0	0	0	0	0
1,300	855	Early Learning & Childcare	0	0	0	0	0	0
40	859	ICT: Human Capital Management System	219	0	0	0	0	219
11,937	865	Countesswells Primary	1,767	0	0	0	0	1,767
686	871	Low Emissions Zone	0	0	0	0	0	0
1,607	873	Queen Street Redevelopment (including Mortuary)	0	0	0	0	0	0
410	878	St Peters RC Primary Relocation (Design Development)	0	0	0	0	0	0
1,060	885	Place Based Investment Fund	0	0	0	0	0	0
6,624	886	Bus Prioritisation Fund	4,000	0	0	0	0	4,000
740	890	Dyce Library Relocation	143	0	0	0	0	143
3,500	894	Joint Integrated Mortuary	26,900	600	0	0	0	27,500
2,000	896	Bucksburn Academy Extension (temporary solution)	0	0	0	0	0	0
250	899	Lighting in St Nicholas Kirkyard	0	0	0	0	0	0
500	900	Demolition of old Milltimber Primary	0	0	0	0	0	0
1,310	903	Investment in Chapel Street Car Park	0	0	0	0	0	0
74	905	Gaist Footway Survey	0	0	0	0	0	0
684	906	Waste : Sclattie Segregation Bays	0	0	0	0	0	0
<b>91,931</b>			<b>78,226</b>	<b>951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,177</b>
<b>Partially Legally Committed Projects</b>								
0	791	Strategic Land Acquisition	5,000	0	0	0	0	5,000
0	806A	South College Street (Phase 1)	484	0	0	0	0	484
635	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	5,800	15,600	9,900	8,500	0	39,800
0	808B	New Academy to the South - Infrastructure Improvements	280	0	0	0	0	280
48	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	1,830	1,000	0	0	0	2,830
31	820	Investment in Tenanted Non-Residential Property Portfolio	850	0	0	0	0	850
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	100	60	460

3,000	840	Tillydrone Primary School	21,487	11,700	0	0	0	33,187
0	844	Sustrans Active Travel Infrastructure Fund	465	400	0	0	0	865
916	868	Car Parking Infrastructure	500	0	0	0	0	500
653	869	Safety and Security Measures (including CCTV)	836	0	0	0	0	836
100	872	Smart City	260	0	0	0	0	260
133	874	B999 Shielhill Road Junction Improvements	610	0	0	0	0	610
75	880	Electric Vehicle Infrastructure	404	135	135	0	0	674
300	881	Aberdeen Hydrogen Hub	18,154	0	0	0	0	18,154
11,500	883	City Centre and Beach Masterplans	46,431	40,000	40,000	20,000	0	146,431
185	887	Play Park Renewal Programme	373	559	932	0	0	1,864
1,837	891	Aberdeen Hydrogen Hub (Joint Venture)	13,163	4,400	0	0	0	17,563
50	892	Defibrillators	0	0	0	0	0	0
214	893	RFID Communal Bin Tag System	6	0	0	0	0	6
1	898	King's Gate & Forest Road Pedestrian Crossings	0	0	0	0	0	0
30	901	Upgrade of Paths in Newburgh Estate	0	0	0	0	0	0
2,400	904	Photovoltaic Systems	600	0	0	0	0	600
8	907	School Estate Plan - Feasibility Studies	285	293	0	0	0	578
897	908	Expansion of Free School Meals	2,450	0	0	0	0	2,450
<b>23,013</b>			<b>120,368</b>	<b>74,187</b>	<b>51,067</b>	<b>28,600</b>	<b>60</b>	<b>274,282</b>
<b>Projects with indicative budgets</b>								
0	838	Flood Prevention Measures - Peterculter	1,000	2,000	0	0	0	3,000
0	884	Torry Development Trust - Former Victoria Road School	845	564	0	0	0	1,409
0	895	St Peters RC Primary Relocation	500	1,000	7,750	7,750	0	17,000
0	999	Contingency	4,694	1,588	0	0	0	6,282
<b>0</b>			<b>7,039</b>	<b>5,152</b>	<b>7,750</b>	<b>7,750</b>	<b>0</b>	<b>27,691</b>
<b>New Projects - Indicative budgets</b>								
0	tbc	Replacement secondary school for Northfield	3,050	6,100	41,175	41,175	0	91,500
0	tbc	Extend Aberdeen's district heating network - Market Street Link	1,150	5,000	2,900	16,490	9,000	34,540
<b>0</b>			<b>4,200</b>	<b>11,100</b>	<b>44,075</b>	<b>57,665</b>	<b>9,000</b>	<b>126,040</b>
<b>158,229</b>		<b>Totals</b>	<b>246,256</b>	<b>126,323</b>	<b>138,136</b>	<b>116,678</b>	<b>31,723</b>	<b>659,116</b>

Budget 2022/23 £'000	NHCP No.	General Fund Capital Programme - Funding	Budget 2023/24 £'000	Budget 2024/25 £'000	Budget 2025/26 £'000	Budget 2026/27 £'000	Budget 2026/27 £'000	5 Year Total £'000
(171)	294	Corporate Property Condition & Suitability	0	0	0	0	0	0
(1,467)	551	Cycling Walking Safer Streets	(993)	0	0	0	0	(993)
0	587	Access from the North / 3rd Don Crossing	(500)	0	0	0	0	(500)
(482)	784	Fleet Replacement Programme (including Zero Waste Strategy Fleet)	0	0	0	0	0	0
(61)	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	0
(44)	809	New Milltimber Primary	(1,737)	0	0	0	0	(1,737)
0	810C	Energy from Waste (EfW) Procurement and Land Acq.	(124)	0	0	0	0	(124)
(5,519)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	0	0	0	0	0	0
(12)	824	City Centre Regeneration	(121)	0	0	0	0	(121)
0	828	Greenbrae Primary Extension and Internal Works	(115)	0	0	0	0	(115)
0	831	Stoneywood Primary	(3,408)	0	0	0	0	(3,408)
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(80)	(48)	(368)
0	838	Flood Prevention Measures - Peterculter	(2,400)	0	0	0	0	(2,400)
(5,227)	848	JIVE (Hydrogen Buses Phase 2)	(1,226)	0	0	0	0	(1,226)
(2,921)	852	City Deal: City Duct Network	0	0	0	0	0	0
(2,298)	854	City Deal: Transportation Links to Bay of Nigg	(2,500)	(9,850)	(10,000)	0	0	(22,350)
(80)	862	City Deal: Digital Lead	(110)	0	0	0	0	(110)
0	865	Countesswells Primary	(1,342)	(2,500)	(1,442)	0	0	(5,284)
(686)	871	Low Emission Zone	0	0	0	0	0	0
(133)	874	B999 Shielhill Road Junction	(150)	0	0	0	0	(150)
(1,100)	877	Northfield Swimming Pool	0	0	0	0	0	0
(300)	881	Aberdeen Hydrogen Hub	(10,200)	0	0	0	0	(10,200)
(2,318)	883	City Centre and Beach Masterplans	(16,932)	0	0	0	0	(16,932)
0	884	Torry Development Trust - Former Victoria Road School	(845)	(564)	0	0	0	(1,409)
(1,060)	885	Place Based Investment Fund	0	0	0	0	0	0
(6,624)	886	Bus Prioritisation Fund	(4,000)	0	0	0	0	(4,000)
(740)	890	Dyce Library Relocation	(15)	0	0	0	0	(15)
(337)	881	Aberdeen Hydrogen Hub (Joint Venture)	0	0	0	0	0	0
(214)	893	RFID Communal Bin Tag System	(6)	0	0	0	0	(6)
(3,000)	894	Joint Integrated Mortuary	(22,863)	0	0	0	0	(22,863)
(1,310)	903	Investment in Chapel Street Car Park	0	0	0	0	0	0
(3,000)	904	Photovoltaic Systems	0	0	0	0	0	0
(74)	905	Gaist Footway Survey	0	0	0	0	0	0
(684)	906	Waste : Sclattie Segregation Bays	0	0	0	0	0	0
<b>(39,862)</b>		<b>1. Programme Funding Streams Sub-Total</b>	<b>(69,667)</b>	<b>(12,994)</b>	<b>(11,522)</b>	<b>(80)</b>	<b>(48)</b>	<b>(94,310)</b>
<b>(24,020)</b>		<b>2. Capital Grant</b>	<b>(18,885)</b>	<b>(19,071)</b>	<b>(19,444)</b>	<b>(18,512)</b>	<b>(18,512)</b>	<b>(94,424)</b>
<b>(94,347)</b>		<b>3. Borrowing</b>	<b>(157,704)</b>	<b>(94,258)</b>	<b>(107,170)</b>	<b>(98,086)</b>	<b>(13,163)</b>	<b>(470,381)</b>
<b>(158,229)</b>		<b>Sub-total</b>	<b>(246,256)</b>	<b>(126,323)</b>	<b>(138,136)</b>	<b>(116,678)</b>	<b>(31,723)</b>	<b>(659,115)</b>
<b>(0)</b>		<b>Net Position</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ABERDEEN CITY COUNCIL  
2022/23 to 2027/28**

**THE PRUDENTIAL CODE  
For Capital Finance in Local Authorities**

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure: -

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five-year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators to be set for the Council:

	<b>Capital Expenditure</b>						
	<b>2021/22 £'000 Actual</b>	<b>2022/23 £'000 Estimate</b>	<b>2023/24 £'000 Estimate</b>	<b>2024/25 £'000 Estimate</b>	<b>2025/26 £'000 Estimate</b>	<b>2026/27 £'000 Estimate</b>	<b>2027/28 £'000 Estimate</b>
Non HRA	123,833	158,229	246,256	126,323	138,136	116,678	31,723
HRA	100,000	95,184	159,015	123,229	133,837	66,552	73,706

	<b>Ratio of Financing Costs to Net Revenue Stream</b>						
	<b>2021/22 Actual</b>	<b>2022/23 Estimate</b>	<b>2023/24 Estimate</b>	<b>2024/25 Estimate</b>	<b>2025/26 Estimate</b>	<b>2026/27 Estimate</b>	<b>2027/28 Estimate</b>
Non HRA	5.1%	6.9%	8.3%	8.5%	9.0%	9.3%	9.3%
HRA	5.8%	9.0%	11.0%	11.9%	12.3%	11.9%	11.4%

	<b>Capital Financing Requirement</b>						
	<b>2021/22 £'000 Actual</b>	<b>2022/23 £'000 Estimate</b>	<b>2023/24 £'000 Estimate</b>	<b>2024/25 £'000 Estimate</b>	<b>2025/26 £'000 Estimate</b>	<b>2026/27 £'000 Estimate</b>	<b>2027/28 £'000 Estimate</b>
Non HRA	1,181,871	1,262,208	1,402,661	1,479,182	1,568,943	1,645,535	1,637,373
HRA	286,474	353,328	475,918	568,977	679,433	732,576	799,064
<b>Total</b>	<b>1,468,345</b>	<b>1,615,536</b>	<b>1,878,579</b>	<b>2,048,159</b>	<b>2,248,376</b>	<b>2,378,111</b>	<b>2,436,437</b>

	<b>Gross Borrowing</b>						
	<b>2021/22</b> <b>£'000</b> <b>Actual</b>	<b>2022/23</b> <b>£'000</b> <b>Estimate</b>	<b>2023/24</b> <b>£'000</b> <b>Estimate</b>	<b>2024/25</b> <b>£'000</b> <b>Estimate</b>	<b>2025/26</b> <b>£'000</b> <b>Estimate</b>	<b>2026/27</b> <b>£'000</b> <b>Estimate</b>	<b>2027/28</b> <b>£'000</b> <b>Estimate</b>
Borrowing	1,299,262	1,451,476	1,720,389	1,894,856	2,098,465	2,234,440	2,299,534

The Prudential Code states:

“In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.”

The Chief Officer - Finance reports that the Council can meet this requirement in 2021/22, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

	<b>Authorised Limit for External Debt</b>					
	<b>2022/23</b> <b>£'000</b>	<b>2023/24</b> <b>£'000</b>	<b>2024/25</b> <b>£'000</b>	<b>2025/26</b> <b>£'000</b>	<b>2026/27</b> <b>£'000</b>	<b>2027/28</b> <b>£'000</b>
Operational Boundary	1,639,257	1,902,300	2,071,880	2,272,097	2,401,832	2,460,158
10% Margin	163,926	190,230	207,188	227,210	240,183	246,016
<b>Total</b>	<b>1,803,183</b>	<b>2,092,530</b>	<b>2,279,068</b>	<b>2,499,307</b>	<b>2,642,015</b>	<b>2,706,174</b>

	<b>Operational Boundary for External Debt</b>					
	<b>2022/23</b> <b>£'000</b>	<b>2023/24</b> <b>£'000</b>	<b>2024/25</b> <b>£'000</b>	<b>2025/26</b> <b>£'000</b>	<b>2026/27</b> <b>£'000</b>	<b>2027/28</b> <b>£'000</b>
Borrowing	1,451,476	1,720,389	1,894,856	2,098,465	2,234,440	2,299,534
Other Long-Term Liabilities	187,781	181,911	177,024	173,632	167,392	160,624
<b>Total</b>	<b>1,639,257</b>	<b>1,902,300</b>	<b>2,071,880</b>	<b>2,272,097</b>	<b>2,401,832</b>	<b>2,460,158</b>

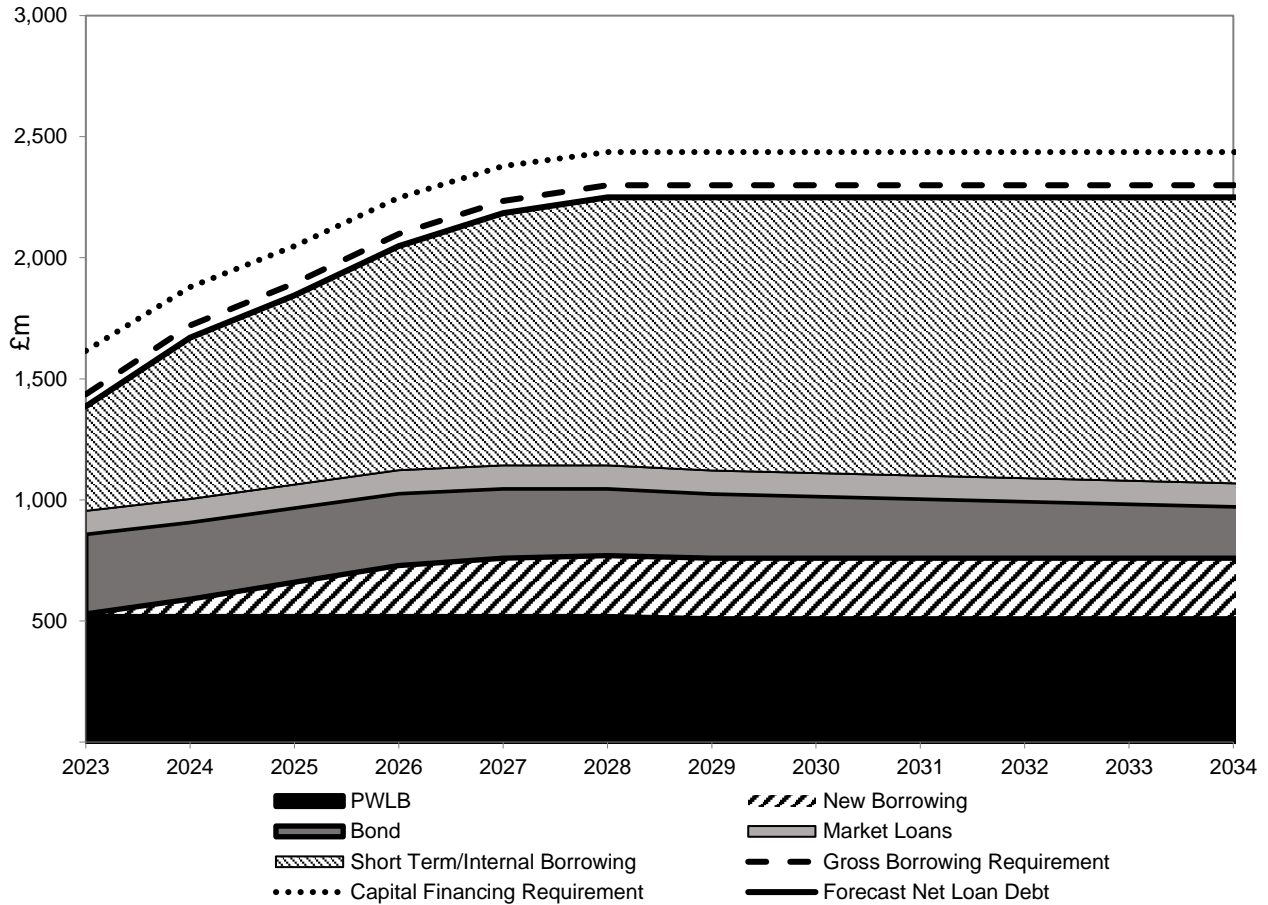
The latest version of the Prudential Code for Capital Finance in Local Authorities introduced a new indicator – the Ratio of Net Income from Commercial and Service Investments to Net Revenue Stream.

The Code defines Commercial Investments as investments taken or held primarily for financial return and not linked to treasury management activity and Service Investments as those directly involved in the delivery of a service, for example, loans to leisure providers, loans to trusts providing services, a shareholding in a shared service vehicle, and investments in local companies for regeneration.

As the Council has no investments that fall into these categories, there is no requirement to report this indicator.

The latest version of the CIPFA Treasury Management in the Public Services code requires the reporting of an additional treasury management indicator known as the Liability Benchmark.

The liability benchmark (shown below) is a comparison of existing borrowing levels against future capital financing requirements from both committed and planned future borrowing over the next ten years.



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Aberdeen City Council  
Budget for: LABOUR GROUP

<b>Revenue Budget Gap per report</b>	<b>£'000</b>
	<b>46,646</b>

Option No.	Function	Cluster	Narrative	£'000	£'000
CS-01	Children & Family Services	Childrens Social Work	Realignment of the funding for Continuing Care arrangements	(500)	
CS-07	Children & Family Services	Childrens Social Work	Reduce spend on external care placements	(500)	
CS-09	Children & Family Services	Childrens Social Work	Reduction in social work headcount	(160)	
CS-10	Children & Family Services	Childrens Social Work	Reduction of 3rd party spend	(450)	
CS-11	Children & Family Services	Childrens Social Work	Use of Grants/Other funding streams	(100)	
CS-12	Children & Family Services	Childrens Social Work	Realignment of existing budget	(100)	
ED-01	Children & Family Services	Education	Reduce the percentage of DSM staffing allocations which can be repurposed from 100% to 40%	(400)	
ED-02	Children & Family Services	Education	Introduce a DSM savings target across the DSM scheme of 3%	(3,700)	
ED-05	Children & Family Services	Education	Stop Child Friendly Cities project	(20)	
ED-06	Children & Family Services	Education	No longer passing on income for school lets to the schools	(197)	
ED-07	Children & Family Services	Education	Address the anomaly in DSM allocation for support staff allocation.	(30)	
ED-11	Children & Family Services	Education	Reduce delivery of the Music Service to the level of the SG Grant	(757)	
ED-13	Children & Family Services	Education	Restructure the Educational Psychology Service to remove 1.4fte vacant senior posts	(122)	
ED-18	Children & Family Services	Education	Review the ELC delivery model	(92)	
CP-18	Commissioning	Commercial & Procurement	Increase Sponsorship	(50)	
CP-12	Commissioning	Commercial & Procurement	Accelerate prompt payment under Oxygen	(25)	
CP-13	Commissioning	Commercial & Procurement	Mobile Phones - Commercial Negotiation	(20)	
CP-14	Commissioning	Commercial & Procurement	VAT gainshare	(25)	
CP-20	Commissioning	Commercial & Procurement	Sport Aberdeen: Net Reduction in Funding	(687)	
GV-01	Commissioning	Governance	Review payment of practising certificates	(21)	
GV-05	Commissioning	Governance	Review of external income from training provided by Legal Services	(2)	
CG-04	Commissioning	City Growth	Expand venue hires across the Museums & Galleries estate	(77)	
CG-12	Commissioning	City Growth	Visit Aberdeenshire reduction	(160)	
CG-17	Commissioning	City Growth	Aberdeen Inspired - Night-time Manager	(20)	
SP-10	Commissioning	Strategic Place Planning	Use of Earmarked Reserve for Environmental Projects (One Year Saving)	(15)	
EI-01	Customer	Early Intervention & Community Empowerment	Consolidate revenue grant commissioning for educational support	(148)	
EI-05	Customer	Early Intervention & Community Empowerment	Reduce grant to Station House Media Unit	(10)	
EI-08	Customer	Early Intervention & Community Empowerment	Review of Rapid Rehousing to achieve "Functional Zero" in Homelessness	(100)	
EI-09	Customer	Early Intervention & Community Empowerment	Generate income from 3rd Party approach to Environmental Offences	(45)	
EI-11	Customer	Early Intervention & Community Empowerment	Through Community Empowerment increase contribution of volunteers to service delivery	(68)	
DI-01	Customer	Data and Insights	Remove payment for Pentana system	(7)	
DI-02	Customer	Data and Insights	Review Master Data Management project	(82)	
DT-03	Customer	Digital & Tech	Review mobile phones contract	(15)	
DT-05	Customer	Digital & Tech	Review ICT recharges to Council partner organisations	(50)	
DT-10	Customer	Digital & Tech	Transformation Programme: Automation Year 1	(150)	
PO-01	Customer	People & Organisation	Review Council Occupational Health (OH) contract	(13)	
PO-02	Customer	People & Organisation	Review Employee Assistance programme	(26)	
CT-01	Resources	Capital	Review of General Fund Capital Programme for Architects Fees	0	
CT-02	Resources	Capital	Review of Housing Capital Programme for Architects Fees	(2,500)	
CT-03	Resources	Capital	Review of Roads Project team charges to General Fund Capital Programme	(259)	
OSE-01	Resources	Operations & Protective Services	Cremation & Burial Charges for Non-Residents	(63)	
OSE-04	Resources	Operations & Protective Services	Management of the Property Letting trees	(15)	

OSE-05	Resources	Operations & Protective Services	Ensure full cost recovery of events	(3)	
OSE-08	Resources	Operations & Protective Services	Create more Allotments	(4)	
OSE-09	Resources	Operations & Protective Services	Commercial Opportunities at Hazlehead Park	(2)	
OSE-10	Resources	Operations & Protective Services	Commercial Opportunities at Duthie Park Winter Gardens	(2)	
OSW-02	Resources	Operations & Protective Services	Treatment of Bulky waste for EfW	(8)	
OSW-12	Resources	Operations & Protective Services	Increase the price of the Garden Waste Permit	(192)	
OSP-01	Resources	Operations & Protective Services	Review level of chargeable inspections e.g. food safety, ship sanitation etc.	(1)	
OSP-03	Resources	Operations & Protective Services	Commercialisation of Public Analyst Lab for additional 3rd party income streams	(188)	
OSP-04	Resources	Operations & Protective Services	Commercialisation of Pest Control for additional income streams	(1)	
OSP-05	Resources	Operations & Protective Services	Additional working with other local authorities e.g. Public Analyst statutory service	(12)	
OSM-01	Resources	Operations & Protective Services	Cease Catering Service's ISO 9001:2015 quality management system accreditation for school meals	(4)	
OSM-13	Resources	Operations & Protective Services	School Transport - remove service 52, Hazlehead Academy.	(18)	
OSR-01	Resources	Operations & Protective Services	Commercialisation of Roads Services	(150)	
OSR-05	Resources	Operations & Protective Services	Charge a contribution to electricity costs for community festive lights fixed to street lighting columns	(2)	
OSR-06	Resources	Operations & Protective Services	Remove 2022/23 Administration Growth Item - Dropped kerbs	(50)	
OSR-17	Resources	Operations & Protective Services	Review of Signal Maintenance Contract	(20)	
CL-02	Resources	Corporate Landlord	Progress disposals of Surplus Assets	(100)	
CL-09	Resources	Corporate Landlord	Review potential for further share of Marischal College accommodation with Council partners and ALEOs	(150)	
CL-11	Resources	Corporate Landlord	Review of Commercial Estate	191	
CL-23	Resources	Corporate Landlord	Sell Granitehill site	0	
FN-01	Resources	Finance	Review CIPFA Subscriptions	(12)	
CR-05	Corporate	Corporate	Staff Parking Charge	(250)	
CR-07	Corporate	Corporate	Realignment of Common Good Funding	(178)	
CR-09	Corporate	Corporate	Corporate approach to reducing utility costs	(271)	
CR-11	Corporate	Corporate	NYOP Distribution of funds	(663)	
CR-14	Corporate	Corporate	Service Concession Contract for 3Rs / Lochside Schools	(4,707)	
CR-15	Corporate	Corporate	Voluntary Severance / Early Retirement (VSER)	(6,004)	
CR-16	Corporate	Corporate	Organisational Redesign	(5,783)	
CR-17	Corporate	Corporate	Non-Domestic Rates Empty Property Relief Scheme	(3,364)	
<b>New</b>	Corporate	Corporate	One-off use of Service Concession Reserve	(3,406)	
<b>New</b>	Resources	Operations & Protective Services	Increase Parking Penalty Charge Notices (PCN) to £50/£100/£150 Higher rate, 1/4/23	(500)	
<b>New</b>	Corporate	Corporate	Reduce corporate contingency	(1,000)	
<b>New</b>	Corporate	Corporate	One-off use of De-risk the Council Earmarked Reserve	(2,614)	
<b>New</b>	Corporate	Corporate	Increase in Council Tax 5.0% <b>(BAND D RATE - £1,489.55 for 2023/24)</b>	(6,462)	
<b>Total Value</b>				<b>(47,711)</b>	<b>(1,065)</b>

Proposed Growth					
Option No.	Function	Cluster	Narrative	£'000	£'000
<b>New</b>	Corporate	Corporate	Increase in Capital Financing Costs	445	
<b>New</b>	Resources	Operations & Protective Services	Reverse the Parking Charge Charges decision made by Council, December 2022	620	
				<b>1,065</b>	<b>0</b>

<b>TO ACHIEVE A BALANCED BUDGET</b>				<b>(46,646)</b>	<b>0</b>
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**Aberdeen City Council**  
**LABOUR BUDGET 2023/24**

<b>Non Domestic Rates - Empty Property Relief Scheme</b>	
Following the existing types of relief, retain the current Scottish Government reliefs as shown below.	
<b>Type of Relief</b>	<b>Relief % and period</b>
<b>Industrial Properties</b> e.g. factories, warehouses, workshops, garages where the whole or main use of the property falls within these categories	100% for 6 months, thereafter 10%
<b>Non-Industrial Properties</b> e.g. shops, offices, retail warehouses where the whole or main use is non-industrial.	50% for 3 months, thereafter 10%
<b>Historic/Listed</b>	100%, unlimited period
<b>Rateable Value is less than £1,700</b>	100%, unlimited period
<b>Serious Fire Flood Incapable of Occupation</b>	100%, unlimited period
<b>Vacant Ground</b>	100%, unlimited period
<b>Executor</b>	100%, unlimited period
<b>Insolvency</b>	100%, unlimited period

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## 2023/24 Budget Proposals

## LABOUR GROUP

ALEO's (Year 1/4 - 31/3 unless otherwise stated)	2022/23 Funding £'000	2023/24		2023/24 Funding £'000
		2023/24 Savings £'000	Addn'l Funding £'000	
<b>Sport Aberdeen</b>	<b>5,202</b>	<b>(687)</b>	<b>0</b>	<b>4,515</b>
Funded provided by				
Revenue Budget	(4,815)			(3,852)
NYOP	(387)			(663)

<b>Aberdeen Sports Village - Contract Year 1/8 - 31/7</b>	<b>824</b>	<b>0</b>	<b>0</b>	<b>824</b>
Funded provided by				
Revenue Budget	(824)			(824)
<b>Financial year impact is 2/3 of any proposed change</b>				

<b>Aberdeen City IJB</b>	<b>116,639</b>	<b>0</b>	<b>473</b>	<b>117,112</b>
Funded provided by				
Revenue Budget	(116,639)			(117,112)
<b>Note: Due to Settlement Conditions the final funding value is subject to further distribution of funds by SG.</b>				

<b>Grampian Valuation Joint Board</b>	<b>1,858</b>	<b>0</b>	<b>94</b>	<b>1,952</b>
Funded provided by				
Revenue Budget	(1,858)			(1,952)
<b>Note: the Board has set its 2023/24 budget and will requisition the Council for the value shown.</b>				

<b>Aberdeen Performing Arts, inc. Granite Noir/True North</b>	<b>936</b>	<b>0</b>	<b>0</b>	<b>936</b>
Funded provided by				
Revenue Budget	(711)			(711)
Common Good	(225)			(225)
<b>Note: APA also currently receive additional financial support/funding from the Common Good annual budget.</b>				

<b>Summary of Financial Year Changes:</b>				
	Sport Aberdeen	(274)		(687)
	Aberdeen Sports Village	(21)		0
	Aberdeen H&SCP IJB	21,455		473
	Grampian Valuation Joint Bo	(32)		94
	Aberdeen Performing Arts	(49)		0
	<b>Proposed for Changes</b>	<b>21,079</b>		<b>(120)</b>

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## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
<b>Customer</b>						
<b>Support Services</b>						
Provision of temporary accommodation as per legislative duty	per property	£ 90.00	£ 94.00	C	May-23	
Service Charge for Hostel - West North Street	per week	£ 768.00	£ 773.00	C	May-23	
Service charge for supported flats	per week	£ 44.00	£ 48.00	C	May-23	
Furniture leasing scheme	Maximum payable	£10.85 single & £17.05 families	£13.95 single & £21.70 families	S	Apr-23	New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100)
<b>Creative Learning</b>						
Classes - 10am – 2pm 3 days	per person	£ 67.00	£ 67.00	E	Apr-23	
Classes - half day	per person	£ 46.40	£ 46.40	E	Apr-23	
Classes - Short Course 8 weeks	per person	£92.70 - £139.05	£92.70 - £139.05	E	Apr-23	
1-2-1 Activity agreements 2hr session	per person	£ 82.50	£ 82.50	E	Apr-23	
Inclusion sessions 1-2-1 per hour	per person	£ 46.50	£ 46.50	E	Apr-23	
<b>Libraries - loans</b>						
DVD hire - adult	per item	£ 2.10	£ 2.10	C	Apr-23	Service under review considering a monthly subscription
DVD hire - residents card	per item	£ 1.10	£ 1.10	C	Apr-23	Service under review considering a monthly subscription
DVD hire - child	per item	£ -	£ -	C	Apr-23	Service under review considering a monthly subscription
DVD overdue charges - adult	per item	20p per day, max £10	20p per day, max £10	C	Apr-23	Service under review considering a monthly subscription
DVD overdue charges- residents card	per item	20p per day, max £10	20p per day, max £10	C	Apr-23	Service under review considering a monthly subscription

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
DVD hire Box Sets (adult)	per item	£ 3.50	£ 3.50	C	Apr-23	Service under review considering a monthly subscription
DVD hire Box Sets - residents card	per item	£ 2.25	£ 2.25	C	Apr-23	Service under review considering a monthly subscription
Photocopying charge, A4 black & white	per copy	£ 0.15	£ 0.15	S	Apr-23	
Photocopying charge, A3 black & white	per copy	£ 0.30	£ 0.30	S	Apr-23	
Photocopying charge, A4 colour	per copy	£ 0.40	£ 0.40	S	Apr-23	
<b>Libraries - loans continued</b>						
Photocopying charges,A3 colour	per copy	£ 0.80	£ 0.80	S	Apr-23	
Cost of Withdrawn Items	per item	Cost of Post & Packaging	Cost of Post & Packaging	Z/S	Apr-23	VAT status: Books - Z; CDs & DVDs - S
Inter-library loans	per loan	£ 8.00	£ 8.00	C	Apr-23	
Inter-library loan renewals	per renewal	£ 4.00	£ 4.00	C	Apr-23	
Inter-library loans Orchestral Sets	per loan	£ 20.00	£ 20.00	C	Apr-23	
Inter-library loans Orchestral sets renewals	per renewal	£ 10.00	£ 10.00	C	Apr-23	
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	C	Apr-23	
Libraries - meeting room hire, commercial	per hour	£33/£11/£5	£33/£11/£5	E	Apr-23	
Libraries - meeting room hire, community	per hour	£16.5/£6/£0	£16.5/£6/£0	E	Apr-23	
Libraries - research enquiry	Per hour	£15	£ 15.00	S	Apr-23	



## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Libraries - photographic reproduction images new photography fee	Per item	£5/£7/£10		£5/£7/£10		S	Apr-23	
<b>Registrars</b>								
Citizenship ceremonies	per adult	£	75.00	£	75.00	C	Apr-23	
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	£	275.00	£	275.00	C	Apr-23	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	£	395.00	£	395.00	C	Apr-23	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	£	225.00	£	225.00	C	Apr-23	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	£	325.00	£	325.00	C	Apr-23	
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	£	445.00	£	445.00	C	Apr-23	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	£	400.00	£	400.00	C	Apr-23	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	£	480.00	£	480.00	C	Apr-23	
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	£	550.00	£	550.00	C	Apr-23	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	£	450.00	£	450.00	C	Apr-23	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	£	525.00	£	525.00	C	Apr-23	
<b>Registrars continued</b>								
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	£	585.00	£	585.00	C	Apr-23	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	£	650.00	£	650.00	C	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Online replacement certificate request - priority same day/next day service	per item	£ 5.00	£ 5.00	£ 5.00	£ 5.00	C	Apr-23	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	£ 1.00	£ 1.00	£ 1.00	£ 1.00	C	Apr-23	
Online replacement certificate request international postage - online ordering posted overseas	per item	£ 2.00	£ 2.00	£ 2.00	£ 2.00	C	Apr-23	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		£ 100.00	£ 100.00	£ 100.00	£ 100.00	S	Apr-23	
<b>Electric Charging Points **</b>								
Electric Charging Points	per kwh	Connection fee for each session 38p & 19p per Kwh	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1			S	Apr-23	
Electric Charging Points Over stay		£ -	Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60			S	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
<b>HMO Fees</b>						
HMO application fee for 3-5 tenants	Per annual license	£ 655.00	£ 753.25	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO application fee for 6-10 tenants	Per annual license	£ 952.00	£ 1,094.80	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	£ 1,782.00	£ 2,049.30	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	£ 3,328.00	£ 3,827.20	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	£ 5,583.00	£ 6,420.45	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	£ 9,020.00	£ 10,373.00	C	Apr-23	Changed, in line with statutory guidance to recover costs
<b>HMO Fees continued</b>						
HMO application fee for 201+ tenants	Per annual license	£ 9,174.00	£ 10,550.10	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 3-5 tenants	Per annual license	£ 528.00	£ 607.20	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 6-10 tenants	Per annual license	£ 660.00	£ 759.00	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	£ 1,188.00	£ 1,366.20	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	£ 1,980.00	£ 2,277.00	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	£ 3,168.00	£ 3,643.20	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 101-200 tenants	Per annual license	£ 4,840.00	£ 5,566.00	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	£ 5,280.00	£ 6,072.00	C	Apr-23	Changed, in line with statutory guidance to recover costs

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
<b>VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope</b>						
<b>City Growth</b>						
<b>Events</b>						
Hire of Parks & Open spaces - score 6 - 10	Per Event	£ 71.00	£ 71.00	E	Apr-23	
Hire of Parks & Open spaces - score 12 - 20	Per Event	£ 141.70	£ 141.70	E	Apr-23	
Hire of Parks & Open spaces - score 22 - 28	Per Event	£ 283.30	£ 283.30	E	Apr-23	
Hire of Parks & Open spaces - score 30 - 38	Per Event	£ 566.50	£ 566.50	E	Apr-23	
Hire of Parks & Open spaces - score 40 - 46	Per Event	£ 1,140.00	£ 1,140.00	E	Apr-23	
<b>Museum and Art Gallery catering &amp; retail</b>						
Art Gallery Sculpture Court Reception	Per Hour	£ 232.50	£ 232.50	S	Apr-23	
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	£ 232.50	£ 232.50	S	Apr-23	
Art gallery G8/balcony - Adorning	Per Hour	£ 177.50	£ 177.50	S	Apr-23	
Art Gallery G19/balcony	Per Hour	£ 205.00	£ 205.00	S	Apr-23	
Art Gallery GF Education room (day)	Per Hour	£ 50.00	£ 50.00	S	Apr-23	
Art Gallery GF Education room (evening)	Per Hour	£ 122.50	£ 122.50	S	Apr-23	
Art Gallery Floor 2 Seminar room (day)	Per Hour	£ 105.00	£ 105.00	S	Apr-23	
Art Gallery Floor 2 Seminar room (evening)	Per Hour	£ 205.00	£ 205.00	S	Apr-23	
Art Gallery Entire building	Per Hour	£ 960.00	£ 960.00	S	Apr-23	
Cowdray Hall before 5pm	Per Hour	£ 132.50	£ 132.50	S	Apr-23	
Cowdray Hall after 5pm	Per Hour	£ 152.50	£ 152.50	S	Apr-23	
Maritime Museum Education Suite half day (up to 4 hours)		£ 136.50	£ 136.50	E/S	Apr-23	-
Maritime Museum Education Suite full day (up to 9 hours)		£ 275.25	£ 275.25	E/S	Apr-23	VAT status: No catering - E; Catering - S
Maritime Museum Education Suite evening	Per Hour	£ 177.50	£ 177.50	E/S	Apr-23	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (min 2 hour hire)		£ 780.00	£ 780.00	E/S	Apr-23	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (per hour thereafter)	Per Hour	£ 285.00	£ 285.00	E/S	Apr-23	VAT status: No catering - E; Catering - S
Maritime Museum kitchen facilities	Per Hour	£ 52.50	£ 52.50	S	Apr-23	
Tolbooth Staff charge up to 15 people		£ 45.00	£ 45.00	S	Apr-23	

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Tolbooth Staff charge up to 30 people		£ 72.50	£ 72.50	S	Apr-23	
Tolbooth evening hire (5pm-midnight)	Per Hour	£ 114.50	£ 114.50	E	Apr-23	
Tolbooth evening hire (midnight onwards)	Per Hour	£ 135.50	£ 135.50	E	Apr-23	
Museum and Art Gallery Photographic Reproduction Images	per item	from 10.50 - 315	from 10.50 - 315	S	Apr-23	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	£10.50 - £21.00	£10.50 - £21.00	S	Apr-23	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images New Photography fee	per item	£ 81.00	£ 81.00	S	Apr-23	
Museum and Art Gallery Photographic Reproduction Images Film in perpetuity fee	per request	from 47.25 to 367.50	from 47.25 to 367.50	S	Apr-23	
Museum and Art Gallery Picture Loan Scheme	per Print	£ 90.00	£ 90.00	S	Apr-23	
Museum and Art Gallery Picture Loan Scheme	per Oil	£ 115.50	£ 115.50	S	Apr-23	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	£ 31.50	£ 31.50	S	Apr-23	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	£ 58.00	£ 58.00	S	Apr-23	
Museum and Art Gallery Loan Admin fee	per new loan	£ 110.00	£ 110.00	S	Apr-23	
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	£ 110.00	£ 110.00	S	Apr-23	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	£ 30.00	£ 30.00	S	Apr-23	
Museum and Art Gallery Research Enquiry	per hour	£ 25.00	£ 25.00	S	Apr-23	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	£0.75 for A4 and £1.50 for A3	£0.75 for A4 and £1.50 for A3	S	Apr-23	note different charges for A4 and A3

SCHEDULE OF CHARGES FROM 1 APRIL 2023								
ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE								
Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Museum and Art Gallery photocopying Colour A4 and A3	per copy	£1.00 for A4 and £2.00 for A3	£1.00 for A4 and £2.00 for A3	S	Apr-23	note different charges for A4 and A4		
Museum and Art Gallery Talks and Lectures Out with the City	per session	£ 45.00	£ 45.00	E	Apr-23			

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
<b>Beach Ballroom</b>						
Main Ballroom, Sunday to Thursday (no catering)	day, from	£ 2,500.00	£ 2,500.00	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Friday (no catering)	day, from	£ 3,500.00	£ 3,500.00	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Saturday (no Catering)	day, from	£ 5,000.00	£ 5,000.00	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Star Ballroom	hour	£ 75.00	£ 75.00	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Northern Lights	hour	£ 75.00	£ 75.00	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
<b>Beach Ballroom continued</b>						
Promenade Suite	hour	£ 65.00	£ 65.00	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Boardroom	hour	£ 55.00	£ 55.00	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Five star wedding package	day	£ 4,950.00	£ 4,950.00	S	Apr-23	
Star Party Package (3month booking limit)	evening	£ 495.00	£ 495.00	S	Apr-23	
Star Premium Package buffet (6 month booking limit)	evening	£ 995.00	£ 995.00	S	Apr-23	
Funeral Teas	per person, from	£ 7.95	£ 7.95	S	Apr-23	
Dinner menu 3 course	per person, from	£ 35.00	£ 35.00	S	Apr-23	
<b>Business Growth</b>						
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	S	Apr-23	
<b>Place</b>						
<b>Planning and Sustainable Development</b>						
Kingswells Park and Ride Car Park, community use	per hour	£ 95.50	£ 95.50	S	Apr-23	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	£ 30.00	£ 30.00	C	Apr-23	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	£ 30.00	£ 30.00	S	Apr-23	



SCHEDULE OF CHARGES FROM 1 APRIL 2023						
ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE						
Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope  Comments
Traffic data and traffic models	variable	variable	variable	S	Apr-23	Variable dependent on scale, age and complexity of traffic data and models.
<b>Misc</b>						
Pre- Application Advice: Householder Development		£ -		S	Apr-23	
<b>Building Standards</b>						
<b>Fees - Property Enquiry</b>						
Property Enquiry Certificate	per application	£ 72.50	£ 72.50	S	Apr-23	
<b>Fees - Property Enquiry continued</b>						
Property History Report	per application	£ 72.50	£ 72.50	S	Apr-23	
Reads Adoption Plan	per application	£ 72.50	£ 72.50	S	Apr-23	
Copy documents	per document			S	Apr-23	
<b>Planning applications: Scottish Government - online fee calculator</b>						
For the full Planning Application fee structure, please see the following link:				C		<a href="https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx">https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx</a>
<b>Planning applications: Scottish Government - online fee calculator continued</b>						
Surcharge on retrospective applications	per application	up to 25% over and above the normal application fee	up to 25% over and above the normal application fee	C	Apr-23	
Non-material variations	per application	£ 200.00	£ 200.00	C	Apr-23	
Confirmation for compliance with conditions	per application	£ 100.00	£ 100.00	C	Apr-23	
<b>Operations and Protective Services</b>						
<b>Environmental Services</b>						
Window Boxes	Per item	£ 65.00	£ 65.00	S	Apr-23	
Hanging Baskets	Per item	£ 65.00	£ 65.00	S	Apr-23	
Planters - Small	Per item	£ 17.00	£ 17.00	S	Apr-23	
Planters - Medium	Per item	£ 32.00	£ 32.00	S	Apr-23	
Planters - Large	Per item	£ 48.00	£ 48.00	S	Apr-23	
Sponsored Planters - Small	Per item	£ 850.00	£ 850.00	S	Apr-23	

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Sponsored Planters - Large	Per item	£ 1,272.00	£ 1,272.00	S	Apr-23	
<b>Countryside Rangers Service</b>						
Non – curricular school visits/ community group visits.	Per hour per Ranger	£ 20.22	£ 20.22	E	Apr-23	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	£ 20.22	£ 20.22	E	Apr-23	
Presentations to community groups by invitation (Countryside Officer)	Per presentation	£ 30.62	£ 30.62	E	Apr-23	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	£ 20.22	£ 20.22	E	Apr-23	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person	£ 70.00	£ 70.00	E	Apr-23	
Pets Corner Adult	Per ticket	£ 3.50	£ 3.50	S	Apr-23	
Pets Corner Child	Per ticket	£ 1.00	£ 1.00	S	Apr-23	
Pets Corner Children Under 3	Per ticket	Free	Free	S	Apr-23	
Pets Corner Family	Per ticket	£ 6.50	£ 6.50	S	Apr-23	
Accord Card	Per ticket	£ 2.00	£ 2.00	S	Apr-23	
Education Adult	Per ticket	£ 2.00	£ 2.00	S	Apr-23	
Education Child	Per ticket	£ 0.50	£ 0.50	S	Apr-23	
Hire of Education Room	Per Hour	£ 16.00	£ 16.00	E	Apr-23	
Hire of Education Room	Per Day	£ 80.00	£ 80.00	E	Apr-23	
Hire of Education Birthday Party	Per Party	£ 75.00	£ 75.00	S	Apr-23	
Season Family Pass	Per ticket	£ 40.00	£ 40.00	S	Apr-23	
<b>Parks</b>						
Memorial Trees	Per Tree	£ 240.00	£ 240.00	C	Apr-23	
<b>Weddings</b>						
Weddings - 1 hour	Per Hour	£ 100.00	£ 100.00	S	Apr-23	
Weddings - 1.5 hour	Per Hour and Half	£ 150.00	£ 150.00	S	Apr-23	
Weddings - 2 hours	Per 2 hours	£ 200.00	£ 200.00	S	Apr-23	
Weddings - Bandstand	Per Booking	£ 300.00	£ 300.00	S	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope								
Photographs 30 Mins	Per 30 Mins	£ 40.00	£ 40.00	£ 40.00	£ 40.00	S	Apr-23	
Photographs 1 Hour	Per 1 Hour	£ 50.00	£ 50.00	£ 50.00	£ 50.00	S	Apr-23	
Photographs 2 hours	Per 2 Hours	£ 70.00	£ 70.00	£ 70.00	£ 70.00	S	Apr-23	
Photographs 1/2 day	Per Half Day	£ 100.00	£ 100.00	£ 100.00	£ 100.00	S	Apr-23	
Photographs Full Day	Per Day	£ 120.00	£ 120.00	£ 120.00	£ 120.00	S	Apr-23	
Small Group Bookings	Per Hour	£ 16.00	£ 16.00	£ 16.00	£ 16.00	S	Apr-23	
Private functions held outwith David Welch Winter Gardens opening hours.	1 - 3 hours	£ 300.00	£ 300.00	£ 300.00	£ 300.00	S	Apr-23	
Private functions held outwith David Welch Winter Gardens opening hours.	3 - 6 hours	£ 600.00	£ 600.00	£ 600.00	£ 600.00	S	Apr-23	
<b>Photographs</b>								
Photographs 30 Mins	Per 30 Mins	£ 40.00	£ 40.00	£ 40.00	£ 40.00	S	Apr-23	
Photographs 1 Hour	Per 1 Hour	£ 50.00	£ 50.00	£ 50.00	£ 50.00	S	Apr-23	
Photographs 2 hours	Per 2 Hours	£ 70.00	£ 70.00	£ 70.00	£ 70.00	S	Apr-23	
Photographs 1/2 day	Per Half Day	£ 100.00	£ 100.00	£ 100.00	£ 100.00	S	Apr-23	
Photographs Full Day	Per Day	£ 120.00	£ 120.00	£ 120.00	£ 120.00	S	Apr-23	
Weddings - 1 hour	Per Hour	£ 100.00	£ 100.00	£ 100.00	£ 100.00	S	Apr-23	
Weddings - 1.5 hour	Per Hour and Half	£ 150.00	£ 150.00	£ 150.00	£ 150.00	S	Apr-23	
Weddings - 2 hours	Per 2 hours	£ 200.00	£ 200.00	£ 200.00	£ 200.00	S	Apr-23	
Floral Decorations	Per Decoration	From £170.00	From £170.00	From £170.00	From £170.00	S	Apr-23	
<b>Cremation &amp; Burial Service</b>								
Cremation - chapel service	person	£ 704.00	£ 704.00	£ 704.00	£ 704.00	E	Apr-23	
Cremation - chapel service Non Residents of Aberdeen City	person		£ 809.00	£ 809.00	£ 809.00	E	Apr-23	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		£ -	£ -	£ -	£ -	E	Apr-23	
Crematorium - No chapel service	person	£ 595.00	£ 595.00	£ 595.00	£ 595.00	E	Apr-23	
Cremation - No chapel service, early morning slot at reduced charge.	person	£ 420.00	£ 420.00	£ 420.00	£ 420.00	E	Apr-23	
<b>Cremation &amp; Burial Service continued</b>								

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Storage of urn	urn	£ 97.90	£ 97.90	£ 97.90	£ 97.90	E	Apr-23	
Dispersal of ashes from another crematorium	urn	£ 86.60	£ 86.60	£ 86.60	£ 86.60	E	Apr-23	
Extended use of Chapel for a service	Occasion	£ 100.00	£ 100.00	£ 100.00	£ 100.00	E	Apr-23	
Use of Chapel for a Service only	Occasion	£ 125.00	£ 125.00	£ 125.00	£ 125.00	E	Apr-23	
Burial Lair Rights	lair	£ 875.00	£ 875.00	£ 875.00	£ 875.00	E	Apr-23	
Burial Lair Rights - Non Residents of Aberdeen City	lair	£ -	£ 1,006.00	£ -	£ 1,006.00	E	Apr-23	
Reservation fee for burial lair	lair	£ 100.00	£ 100.00	£ 100.00	£ 100.00	E	Apr-23	
Cremation Casket lair rights	lair	£ 550.00	£ 550.00	£ 550.00	£ 550.00	E	Apr-23	
Administration Fee		£ 50.00	£ 50.00	£ 50.00	£ 50.00	E	Apr-23	
Burial	person	£ 680.00	£ 680.00	£ 680.00	£ 680.00	C	Apr-23	
Burial - Non Residents of Aberdeen City	person	£ -	£ 782.00	£ -	£ 782.00	C	Apr-23	
Burial on a Saturday	person	£ 945.00	£ 945.00	£ 945.00	£ 945.00	C	Apr-23	
Burial on a Saturday - Non Residents of Aberdeen City	person	£ -	£ 1,086.75	£ -	£ 1,086.75	C	Apr-23	
Burial on a Sunday or Public Holiday	person	£ 1,203.00	£ 1,203.00	£ 1,203.00	£ 1,203.00	C	Apr-23	
Burial on a Sunday or Public Holiday - Non Residents of Aberdeen City	person	£ -	£ 1,383.00	£ -	£ 1,383.00	C	Apr-23	
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		£ -	£ -	£ -	£ -	C	Apr-23	
Interment of Cremated Remains Casket(s)	interment	£ 210.00	£ 210.00	£ 210.00	£ 210.00	C	Apr-23	
Interment of Cremated Remains Casket(s) - Non Residents of Aberdeen City	interment	£ -	£ 241.00	£ -	£ 241.00	C	Apr-23	
Interment of Cremated Remains Casket(s) on a Saturday	interment	£ 280.00	£ 280.00	£ 280.00	£ 280.00	C	Apr-23	
Interment of Cremated Remains Casket(s) on a Saturday - Non Residents of Aberdeen City	interment	£ -	£ 322.00	£ -	£ 322.00	C	Apr-23	
testing of a lair depth	occasion	£ 112.00	£ 112.00	£ 112.00	£ 112.00	C	Apr-23	
Disinterment of coffin	coffin	£ 1,195.00	£ 1,195.00	£ 1,195.00	£ 1,195.00	E/S	Apr-23	VAT status: E if it's linked to a subsequent burial S otherwise
Disinterment of casket of ashes	casket	£ 210.00	£ 210.00	£ 210.00	£ 210.00	E/S	Apr-23	VAT status: E if it's linked to a subsequent burial S otherwise

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Transfer of lair rights	lair	£ 50.00	£	50.00	£	C	Apr-23	
Duplicate lair certificate	certificate	£ 50.00	£	50.00	£	S	Apr-23	
Search burial ground records	Per 15 mins	£ 13.00	£	13.00	£	S	Apr-23	
Foundation for headstone	foundation	£ 100.00	£	100.00	£	C	Apr-23	
<b>Visual Tribute Services</b>								
Subsequent Photos (first image no charge)	per item	£ 15.00	£	15.00	£	S	Apr-23	
Slideshow/Video - provided by family	per item	£ 30.00	£	30.00	£	S	Apr-23	
Slideshow - prepared by crematorium	per item	£ 40.00	£	40.00	£			
Extra work	per item	£ 15.00	£	15.00	£	S	Apr-23	
Physical copy of the slideshow	per item	£ 15.00	£	15.00	£	S	Apr-23	
<b>Webcast Services</b>								
Live	per item	£ 50.00	£	50.00	£	S	Apr-23	
Physical copy of recording of service	first copy	£ 40.00	£	40.00	£	S	Apr-23	
Each extra Physical copy	per extra item	£ 20.00	£	20.00	£	S	Apr-23	
<b>Book of Remembrance/Memorial Cards</b>								
Book of Remembrance charge per line	line	£ 20.10	£	20.10	£	S	Apr-23	
Book of Remembrance 2 line entry	line	£ 40.20	£	40.20	£	S	Apr-23	
Book of Remembrance 3 line entry	line	£ 60.30	£	60.30	£	S	Apr-23	
Book of Remembrance 4 line entry	line	£ 80.40	£	80.40	£	S	Apr-23	
Book of Remembrance 5 line entry	line	£ 100.50	£	100.50	£	S	Apr-23	
Book of Remembrance 6 line entry	line	£ 120.00	£	120.00	£	S	Apr-23	
Book of Remembrance 7 line entry	line	£ 140.60	£	140.60	£	S	Apr-23	
Book of Remembrance 8 line entry	line	£ 160.70	£	160.70	£	S	Apr-23	
Book of Remembrance Motif	motif	£ 59.30	£	59.30	£	S	Apr-23	
Memorial Cards - replica of above charge per line	line	£ 12.90	£	12.90	£	S	Apr-23	
Memorial Cards - motif	motif	£ 54.60	£	54.60	£	S	Apr-23	
<b>Memorial Plaque</b>								
Memorial Plaque - Wall - for 10 years	plaque	£ 350.00	£	350.00	£	E	Apr-23	
Memorial Plaque - Wall - for 20 years	plaque	£ 479.00	£	479.00	£	E	Apr-23	
Memorial Plaque - Wall - renewal 10 years	plaque	£ 130.00	£	130.00	£	E	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Memorial Plaque - Wall - renewal 20 years	plaque	£ 216.30	£ 216.30	£ 216.30	£ 216.30	E	Apr-23	
Memorial Plaque - Additional inscription	plaque	£ 72.50	£ 72.50	£ 72.50	£ 72.50	E	Apr-23	
Memorial bench in cemetery	bench	£ 1,500.00	£ 1,500.00	£ 1,500.00	£ 1,500.00	C	Apr-23	
Babies Book of Remembrance charge per line	line	£ 6.70	£ 6.70	£ 6.70	£ 6.70	S	Apr-23	
Babies Book of Remembrance 2nd line	line	£ 13.40	£ 13.40	£ 13.40	£ 13.40	S	Apr-23	
Babies Book of Remembrance 3rd line	line	£ 20.10	£ 20.10	£ 20.10	£ 20.10	S	Apr-23	
Babies Book of Remembrance 4th line	line	£ 26.80	£ 26.80	£ 26.80	£ 26.80	S	Apr-23	
Babies Book of Remembrance 5th line	line	£ 33.50	£ 33.50	£ 33.50	£ 33.50	S	Apr-23	
Babies Book of Remembrance Motif	motif	£ 41.80	£ 41.80	£ 41.80	£ 41.80	S	Apr-23	
Babies memorial kerb - 3 lines	kerb	£ 142.20	£ 142.20	£ 142.20	£ 142.20	E	Apr-23	
Babies memorial headstone - 3 lines inscription	3 line inscription	£ 391.40	£ 391.40	£ 391.40	£ 391.40	E	Apr-23	
Babies memorial headstone - motif	motif	£ 80.00	£ 80.00	£ 80.00	£ 80.00	E	Apr-23	
Babies memorial headstone - 4th line	line	£ 16.50	£ 16.50	£ 16.50	£ 16.50	E	Apr-23	
Cremation of Body Parts (following original cremation)	Per body	£ 120.00	£ 120.00	£ 120.00	£ 120.00	E	Apr-23	
Burial of Body Parts	Per body	£ 120.00	£ 120.00	£ 120.00	£ 120.00	C	Apr-23	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	£ 120.00	£ 120.00	£ 120.00	£ 120.00	E	Apr-23	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	£ 120.00	£ 120.00	£ 120.00	£ 120.00	C	Apr-23	

#### Waste & Recycling

Commercial Waste Collection Service s - 140 litre bin	per uplift of bin					S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
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### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Commercial Waste Collection Services - Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 360 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 400 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Commercial Waste Collection Services - 660 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 770 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 940 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 1100 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business



### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Commercial Waste Collection Services - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - Street Bin Use				S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - Street Bin Use	per bag of rubbish			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection				S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box			S/C		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope  Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
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#### Waste & Recycling continued

Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

#### Waste & Recycling continued

Commercial Glass Recycling Collection				S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection				S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

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#### Waste & Recycling continued

Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Hire of Commercial Wheeled Bins	Per Bin			S		Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll			S		Charges will be agreed under delegated authority
Sale of Commercial 30 litre pedal bins for food waste	per bin			S		Charges will be agreed under delegated authority
Commercial Waste Collection - Bulk Waste	per hour			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Domestic Waste Collection - Bulk Waste	per four items	£ 30.00	£ 30.00	C	Apr-23	
Domestic Waste Collection - House Clearances	per collection	£ 205.00	£ 205.00	C	Apr-23	

#### Waste & Recycling continued

Domestic Waste Collection - Hourly rate	per hour	£ 120.00	£ 120.00	C	Apr-23	
Domestic household garden waste charge	Per household	£ 30.00	£ 30.00	C	Apr-23	
Domestic household garden waste charge Permit for a third bin	Per household	£ 30.00	£ 30.00	C	Apr-23	
Sale of 1280 litre bin to developer	per unit	£ 413.60	£ 413.60	C	Apr-23	
Sale of 660 litre bin to developer	per unit	£ 283.60	£ 283.60	C	Apr-23	
Sale of 180 litre bin to developer	per unit	£ 35.00	£ 35.00	C	Apr-23	

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Sale of 240 litre bin to developer	per unit	£ 35.00	£ 35.00	C	Apr-23	
Sale of food waste bin housing to developer	per unit	£ 514.49	£ 514.49	C	Apr-23	
Charge for delivering 10 or fewer bins to developer	per delivery	£ 30.00	£ 30.00	C	Apr-23	
Admin fee for Transfer notes	per note			C	Apr-23	Charges will be agreed under delegated authority
<b>Protective Services</b>						
<b>Fees - Street Traders Licence</b>						
Street traders Licence - re-visit for non-compliance	Per Hour	£ 67.98	£ 67.98	C	Apr-23	
Street traders Licence - certificate of compliance	Per Certificate	£ 185.40	£ 185.40	C	Apr-23	
<b>Animal Health &amp; Welfare</b>						
Issue of (dog) breeders licence	Per licence	£ 186.00	£ 186.00	C	Apr-23	
Breeding Establishment for cats	Per licence	£ 186.00	£ 186.00	C	Apr-23	
Breeding Establishment for rabbits	Per licence	£ 186.00	£ 186.00	C	Apr-23	
Licence to keep dangerous animals	Per licence	£ 262.65	£ 262.65	C	Apr-23	
Licence to run a animal boarding establishment	Per licence	£ 186.00	£ 186.00	C	Apr-23	
Licence for riding establishments	Per licence	£ 306.00	£ 306.00	C	Apr-23	
Licence to keep pet shop	Per licence	£ 186.00	£ 186.00	C	Apr-23	
Registration of those having animals for performance	Per registration	£ 186.00	£ 186.00	C	Apr-23	
Animal welfare establishment Licence	Per Licence	£ 186.00	£ 186.00	C	Apr-23	
Animal rehoming licence	Per Licence	£ 186.00	£ 186.00	C	Apr-23	
License to keep a zoo	Per Licence	£ 306.00	£ 306.00	C	Apr-23	
<b>Housing Inspections</b>						
Housing Inspection Report - inspection visit and issue of letter	Per visit	£ 140.23	£ 140.23	C	Apr-23	
Housing Inspection Report - amendment of letter within one month	Per amendment	£ 27.30	£ 27.30	C	Apr-23	
Property Factoring	per annum	£ 70.40	£ 70.40	S	Apr-23	
<b>Fees - Weights &amp; Measures Other</b>						
Weights & Measures act Technical Officer (certified to trade)	Per hour	£ 48.00	£ 48.00	C	Apr-23	
Weights & Measures act Inspector (certified to trade tolerances)	Per hour	£ 79.20	£ 79.20	C	Apr-23	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade)	Per hour	£ 118.80	£ 118.80	C	Apr-23	
Weights & Measures act Technical Officer (Public hols/weekends)	Per hour	£ 71.16	£ 71.16	C	Apr-23	

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Provision of Calibration Certificate	Per Certificate	£ 54.58	£ 54.58	C	Apr-23	
<b>Fees-Freezer Breakdown Inspt</b>						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	£ 168.00	£ 168.00	C	Apr-23	
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	£ 66.00	£ 66.00	C	Apr-23	
Food premises yearbook	Per book	£ 27.00	£ 27.00	C	Apr-23	
<b>Fees-Fish Export Certificate</b>						
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£ 65.00	£ 65.00	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	£ 130.00	£ 130.00	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 55.00	£ 55.00	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 55.00	£ 55.00	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	£ 160.00	£ 160.00	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	£ 215.00	£ 215.00	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 80.00	£ 80.00	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 80.00	£ 80.00	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland



### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
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VAT Codes: S=Standard Rated; Z=Zero Rated;  
E=Exempt; C=Outside Scope

#### Fees-Fish Export Certificate continued

Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	First hour	£ 215.00	£ 215.00	S	Apr-23	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	£ 105.00	£ 105.00	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour for every hour since the first one	Not offered	Not offered	S	Apr-23	
Fish Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour since the first one	Not offered	Not offered	S	Apr-23	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	£ 215.00	£ 215.00	S	Apr-23	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour			S	Apr-23	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	£ 105.00	£ 105.00	S	Apr-23	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour since the first hour	Not offered	Not offered	S	Apr-23	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	£ 160.00	£ 160.00	S	Apr-23	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	£ 105.00	£ 105.00	S	Apr-23	

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Additional Certificates	For two or more certificates	Not offered	Not offered	S	Apr-23	To be issued at the same time
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	£ 25.00	£ 25.00	C	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
<b>Fees-Sec 50 Food Hygiene Certs</b>						
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£ 65.00	£ 65.00	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	£ 130.00	£ 130.00	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
<b>Fees-Sec 50 Food Hygiene Certs continued</b>						
Additional Certificates	For two or more certificates			S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Hygiene Certificates	Per Certificate	£ 300.00	£ 300.00	C	Apr-23	
Advice to prospective/new food business on food safety & hygiene	Per enquiry	£ 66.00	£ 66.00	S	Apr-23	
<b>Ship Sanitation Inspection Chg</b>						
Ship inspection - up to 1,000 tonnes	Per inspection	£ 142.50	£ 142.50	C	Apr-23	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	£ 195.00	£ 195.00	C	Apr-23	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	£ 300.00	£ 300.00	C	Apr-23	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	£ 382.50	£ 382.50	C	Apr-23	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	£ 495.00	£ 495.00	C	Apr-23	
Ship inspection - 30,000 tonnes and over	Per inspection	£ 585.00	£ 585.00	C	Apr-23	
Ship inspection - 50 - 100 person capacity	Per inspection	£ 585.00	£ 585.00	C	Apr-23	
Ship inspection - over 1000 person capacity	Per inspection	£ 997.50	£ 997.50	C	Apr-23	
Extensions	Per inspection	£ 97.50	£ 97.50	C	Apr-23	
Additional charge for ship inspections on Saturdays and before 8am or after 6pm on a weekday	Per hour	£ 157.50	£ 157.50	C	Apr-23	
Additional charge for ship inspections on a Sunday	Per hour	£ 157.50	£ 157.50	C	Apr-23	
<b>Fees - Water Sampling</b>						
Chemical water samples on ships	Per sample	£ 216.30	£ 216.30	S	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Officer time -water samples on ships	Per hour	£ 66.00	£	66.00	£	S	Apr-23	
Additionality for water inspections before 8am or after 6pm on weekdays and Saturdays	Per hour	£ 126.00	£	126.00	£	S	Apr-23	
Additionality for water inspections on a Sunday	Per hour	£ 126.00	£	126.00	£	S	Apr-23	
Bacteriological water samples on ships	Per sample	£ 72.10	£	72.10	£	S	Apr-23	
Legionella water samples on ships	Per sample	£ 175.10	£	175.10	£	S	Apr-23	
<b>Charges - Pest Control</b>								
Pest control - Rodent infestation (domestic)	Per visit	£ 133.90	£	133.90	£	S	Apr-23	
Pest control - Rodent infestation (commercial)	Per visit	£ 92.70	£	92.70	£	S	Apr-23	
Pest control - Bed bug infestation (1-2 rooms)	Per visit	£ 92.70	£	92.70	£	S	Apr-23	
Pest control - Bed bug infestation (3-4 rooms)	Per visit	£ 133.90	£	133.90	£	S	Apr-23	
Pest control - insect infestation (domestic)	Per visit	£ 92.70	£	92.70	£	S	Apr-23	
Pest control - Insect infestation (commercial)	Per visit	£ 92.70	£	92.70	£	S	Apr-23	
Pest control - assessment visit	Per visit	£ 30.90	£	30.90	£	S	Apr-23	
Pest control - Wasp infestation (domestic)	Per visit	£ 72.10	£	72.10	£	S	Apr-23	
Pest control - Wasp infestation (commercial)	Per visit	£ 72.10	£	72.10	£	S	Apr-23	
<b>Charges - Pest Control continued</b>								
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	£ 30.90	£	30.90	£	S	Apr-23	
Dog Warden - chipped dog uplift	Per dog	£ -	£	-	£	S	Apr-23	
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	£ 72.10	£	72.10	£	S	Apr-23	
Board for uplifted dog	Per dog	£ 12.36	£	12.36	£	S	Apr-23	
<b>Permanent Residential Caravan Site Licence</b>								
1-10 Residential Units. Cost of New (First) Application	Per application	£ 367.71	£	367.71	£	C	Apr-23	
1-10 Residential Units. Cost of Renewal Application	Per application	£ 324.45	£	324.45	£	C	Apr-23	
11-20 Residential Units. Cost of New (First) Application	Per application	£ 735.42	£	735.42	£	C	Apr-23	
11-20 Residential Units. Cost of Renewal Application	Per application	£ 648.90	£	648.90	£	C	Apr-23	
21-40 Residential Units. Cost of New (First) Application	Per application	£ 1,470.84	£	1,470.84	£	C	Apr-23	
21-40 Residential Units. Cost of Renewal Application	Per application	£ 1,297.80	£	1,297.80	£	C	Apr-23	

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope						
41-70 Residential Units. Cost of New (First) Application	Per application	£ 2,573.97	£ 2,573.97	C	Apr-23	
41-70 Residential Units. Cost of Renewal Application	Per application	£ 2,111.50	£ 2,111.50	C	Apr-23	
70+ Residential Units. Cost of New (First) Application	Per application	£ 3,677.10	£ 3,677.10	C	Apr-23	
70+ Residential Units. Cost of Renewal Application	Per application	£ 3,244.50	£ 3,244.50	C	Apr-23	
<b>Other Income</b>						
Provision of contaminated land information	Per hour	£ 77.25	£ 77.25	S	Apr-23	
<b>Water testing</b>						
Regulated supplies - collection of water sample	Per Water supply	£ 70.00	£ 70.00	S	Apr-23	
Regulated supplies - risk assessment/review	Per Water supply	£ 90.00	£ 90.00	S	Apr-23	
Regulated supplies - annual sample and analysis	Per Water supply	£ 262.00	£ 262.00	S	Apr-23	
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	£ 186.00	£ 186.00	S	Apr-23	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	£ 352.00	£ 352.00	S	Apr-23	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	£ 276.00	£ 276.00	S	Apr-23	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters	S	Apr-23	
Regulated supplies - Sample and analysis following completion of improvement works	per sample	£70 plus cost of analysis (only parameters that failed original sample)	£70 plus cost of analysis (only parameters that failed original sample)	S	Apr-23	
Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	£ 136.58	£ 136.58	S	Apr-23	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	£ 127.12	£ 127.12	S	Apr-23	

### Fleet

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
MOT		£ 54.85	£ 54.85	?	Apr-23	This may be subject to change
<b>Asset Management &amp; Operations</b>						
<b>Car Parks</b>						
<b>Car Park Off Street Chg</b>						
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	£ 1.20	£ 1.20	S	Apr-23	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	£ 2.20	£ 2.20	S	Apr-23	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	£ 1.20	£ 1.20	S	Apr-23	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	£ 2.70	£ 2.70	S	Apr-23	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	£ 4.00	£ 4.00	S	Apr-23	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	£ 5.20	£ 5.20	S	Apr-23	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	£ 2.70	£ 2.70	S	Apr-23	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	£ 4.00	£ 4.00	S	Apr-23	

### Car Park Off Street Chg continued

Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	£ 5.20	£ 5.20	S	Apr-23	
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### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2022/23 Charge		2023/24 Charge				
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	£ 1.20	£	£ 1.20	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	£ 2.40	£	£ 2.40	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	£ 3.40	£	£ 3.40	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	£ 4.60	£	£ 4.60	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	£ 5.70	£	£ 5.70	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	£ 6.80	£	£ 6.80	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	£ 11.20	£	£ 11.20	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	£ 20.20	£	£ 20.20	£	S	Apr-23	
Denburn Car Park - Special rate	1 hour	£ 1.00	£	£ 1.00	£	S	Apr-23	
<b>Car Park Street Chg</b>								
On-street parking inner central zones - 20 mins	20 mins	£ 1.30	£	£ 1.30	£	C	Apr-23	
On-street parking inner central zones - 40mins	40 mins	£ 2.40	£	£ 2.40	£	C	Apr-23	
On-street parking inner central zones - 1 hr	60 mins	£ 3.50	£	£ 3.50	£	C	Apr-23	
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	£ 4.60	£	£ 4.60	£	C	Apr-23	
On-street parking outer central zones - 20 mins	20 mins	£ 1.20	£	£ 1.20	£	C	Apr-23	
On-street parking outer central zones - 40mins	40 mins	£ 2.20	£	£ 2.20	£	C	Apr-23	
On-street parking outer central zones - 1 hr	60 mins	£ 3.20	£	£ 3.20	£	C	Apr-23	
On-street parking outer central zones - 2 hrs	2 hrs	£ 4.20	£	£ 4.20	£	C	Apr-23	
On-street parking peripheral zones - 30 mins	30 mins	£ 0.70	£	£ 0.70	£	C	Apr-23	
On-street parking peripheral zones - 1 hr	1 hr	£ 1.20	£	£ 1.20	£	C	Apr-23	
On-street parking peripheral zones - 2 hrs	2 hrs	£ 2.20	£	£ 2.20	£	C	Apr-23	
On-street parking peripheral zones - 3 hrs	3 hrs	£ 3.20	£	£ 3.20	£	C	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
<b>Business Permits</b>						
Business Exemption Permits	1 year	£ 530.00	£ 530.00	S/C	May-23	VAT status: Off street only - S; On street only - C
Business Exemption Permits	6 months	£ 291.50	£ 291.50	S/C	May-23	VAT status: Off street only - S; On street only - C
<b>Business Permits continued</b>						
Business Exemption Permits	3 months	£ 145.75	£ 145.75	S/C	May-23	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.00	£ 5.00	S/C	Apr-23	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.00	£ 1.00	S/C	Apr-23	VAT status: Off street only - S; On street only - C
<b>Fixed Parking Permits/Flexible Permits</b>						
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	£ 60.00	£ 60.00	S/C	Apr-23	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	£ 33.00	£ 33.00	S/C	Apr-23	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	£ 24.00	£ 24.00	S/C	Apr-23	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	£ 140.00	£ 140.00	S/C	Apr-23	VAT status: Off street only - S; On street only - C

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	£ 73.00		£ 73.00		S/C	Apr-23	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	£ 41.00		£ 41.00		S/C	Apr-23	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.00		£ 5.00		S/C	Apr-23	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.00		£ 1.00		S/C	Apr-23	VAT status: Off street only - S; On street only - C
<b>Monthly Parking Permits</b>								
Monthly off-street parking permit	calendar month	£ 210.00		£ 210.00		S	Apr-23	
Monthly off-street parking permit - ACC staff	calendar month	£ 156.25		£ 156.25		S	Apr-23	
AA - permits	1 year	£ 200.00		£ 200.00		S	Apr-23	



## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
<b>Contractors Permits</b>						
Contractors Permit	1 year	£ 580.00	£ 580.00	S/C	May-23	VAT status: Off street only - S; On street only - C
Contractors Permit	6 months	£ 319.00	£ 319.00	S/C	May-23	VAT status: Off street only - S; On street only - C
Contractors Permit	3 months	£ 159.50	£ 159.50	S/C	May-23	VAT status: Off street only - S; On street only - C
Contractors Permit	1 month	£ 59.60	£ 59.60	S/C	May-23	VAT status: Off street only - S; On street only - C
<b>Fines</b>						
Scratch Cards - on-street parking	book of 15	£ 50.00	£ 82.50	C	Apr-23	
Parking Vouchers	up to 2 hrs	£ 1.50	£ 1.65	C	Apr-23	
Parking Vouchers	up to 6hrs	£ 4.50	£ 4.95	C	Apr-23	
Bagging of Traffic Signals	Fixed Cost	£ 100.00	£ 100.00	C	Apr-23	
<b>Public Infrastructure and Environment</b>						
Footway crossing applications	per application	£ 60.00	£ 60.00	C	Apr-23	
Carriageway markings (H Marking)	per application	£ 180.00	£ 180.00	C	Apr-23	
Fibre Optic duct sharing fee	per metre	£ 1.00	£ 1.00	C	Apr-23	
Access to Fibre Optic duct network	per metre	£ 0.60	£ 0.60	C	Apr-23	
Permanent Traffic Regulation Orders (TROs)	per application	£ 2,500.00	£ 2,500.00	C	Apr-23	
<b>Roads &amp; Street work - Charges to Private Parties</b>						
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	£ 895.00	£ 895.00	C	Apr-23	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	£ 1,245.00	£ 1,245.00	C	Apr-23	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	£ 1,760.00	£ 1,760.00	C	Apr-23	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	£ 2,085.00	£ 2,085.00	C	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
TTRO - repeat posting of weekly/monthly notices during event	Per event	£ 175.00	£	£ 175.00	£	C	Apr-23	
Charge for late permit (TTRO)	Per permit	£ 3,245.00	£	£ 3,245.00	£	C	Apr-23	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	£ 490.00	£	£ 490.00	£	C	Apr-23	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	£ 1,480.00	£	£ 1,480.00	£	C	Apr-23	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	£ 490.00	£	£ 490.00	£	C	Apr-23	
<b>Roads &amp; Street work - Charges to Private Parties continued</b>								
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 125.00	£	£ 125.00	£	C	Apr-23	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 225.00	£	£ 225.00	£	C	Apr-23	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 125.00	£	£ 125.00	£	C	Apr-23	
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 220.00	£	£ 220.00	£	C	Apr-23	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 745.00	£	£ 745.00	£	C	Apr-23	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 845.00	£	£ 845.00	£	C	Apr-23	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 745.00	£	£ 745.00	£	C	Apr-23	

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 845.00	£	£ 845.00	£	C	Apr-23	
Mobile tower scaffolds - charge per day	Per day	£ 41.00	£	£ 41.00	£	C	Apr-23	
Mobile tower scaffolds - charge per week	Per week	£ 115.00	£	£ 115.00	£	C	Apr-23	
Mobile tower scaffolds - late permit per location	Per day	£ 375.00	£	£ 375.00	£	C	Apr-23	
Mobile tower scaffolds - late permit per location	Per week	£ 420.00	£	£ 420.00	£	C	Apr-23	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	£ 87.00	£	£ 87.00	£	C	Apr-23	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	£ 115.00	£	£ 115.00	£	C	Apr-23	
Crane, Hydraulic Platform Permits - Roaming permit ( day permit for up to 5 sites, 90 mins per site)	Per permit	£ 135.00	£	£ 135.00	£	C	Apr-23	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	£ 615.00	£	£ 615.00	£	C	Apr-23	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	£ 665.00	£	£ 665.00	£	C	Apr-23	
Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee ( day permit for up to 5 sites, 90 mins per site)	Per permit	£ 685.00	£	£ 685.00	£	C	Apr-23	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	£ 41.00	£	£ 41.00	£	C	Apr-23	
<b>Roads &amp; Street work - Charges to Private Parties continued</b>								
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	£ 97.00	£	£ 97.00	£	C	Apr-23	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	£ 970.00	£	£ 970.00	£	C	Apr-23	
Skip permits - continuous period of 7 days	Per permit	£ 46.00	£	£ 46.00	£	C	Apr-23	
Skip permits - Fixed penalty notice	Per permit	£ 440.00	£	£ 440.00	£	C	Apr-23	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	£ 36.00	£	£ 36.00	£	C	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	£ 21.00	£ 21.00	£ 21.00	£ 21.00	C	Apr-23	
Development / Construction – Occupation of Road Space	per sq. metre, per day	£ 2.25	£ 2.25	£ 2.25	£ 2.25	C	Apr-23	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Development / Construction - other	Per sq. metre, per day	£ 1.25	£ 1.25	£ 1.25	£ 1.25	C	Apr-23	Roads not included in above list. Increased at UBC June 2020

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Screened areas created for safe construction:	Per sq. metre, per week	£ 2.25	£ 2.25	C	Apr-23	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Screened areas created for safe construction:	Per sq. metre, per week	£ 1.25	£ 1.25	C	Apr-23	
Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	£ 300.00	£ 300.00	C	Apr-23	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	£ 50.00	£ 50.00	C	Apr-23	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	£ 200.00	£ 200.00	C	Apr-23	
Licensed hot/cold food units - use of road space	Per year	£ 260.00	£ 260.00	C	Apr-23	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	£ 0.75	£ 0.75	C	Apr-23	
<b>School Catering</b>						
Secondary School meals	Per meal	£ 2.45	£ 2.45	C/S	Aug-23	VAT status: Pupils - C; Adults/Staff - S
Primary School meals	Per meal	£ 2.20	£ 2.20	C/S	Aug-23	VAT status: Pupils - C; Adults/Staff - S
<b>Public Transport Unit</b>						
Community Transport Service	Single Journey	£ 4.00	£ 4.00	Z/S	Apr-23	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	Return journey	£ 6.00	£ 6.00	Z/S	Apr-23	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	10 journeys	£ 25.00	£ 25.00	Z/S	Apr-23	VAT status: 10+ seats - Z; Otherwise - S

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	£ 35.00	£ 35.00	Z/S	Apr-23	VAT status: 10+ seats - Z; Otherwise - S
Minibus Hire (External Customers only)	replace fuel used	£25.00 + replace fuel	30.00 + replace fuel	Z/S	Apr-23	VAT status: 10+ seats - Z; Otherwise - S
<b>Public Transport Unit continued</b>						
Minibus Assessment	per assessment	£ 50.00	£ 50.00	S	Apr-23	
<b>Resources</b>						
Allotment Micro Plot	Per annum	£ 12.67	£ 12.67	C	Apr-23	
Allotment 50m2 plot	Per annum	£ 14.32	£ 14.32	C	Apr-23	
Allotment 80m2 plot	Per annum	£ 25.13	£ 25.13	C	Apr-23	
Allotment 100m2 plot	Per annum	£ 31.42	£ 31.42	C	Apr-23	
Allotment 110m2 plot	Per annum	£ 33.78	£ 33.78	C	Apr-23	
Allotment 130m2 plot	Per annum	£ 41.10	£ 41.10	C	Apr-23	
Allotment ½ size plot	Per annum	£ 43.98	£ 43.98	C	Apr-23	
Allotment 3/4 size plot	Per annum	£ 66.02	£ 66.02	C	Apr-23	
Allotment full size plot	Per annum	£ 88.07	£ 88.07	C	Apr-23	
Shed	Per annum	£ 9.95	£ 9.95	C	Apr-23	
<b>Estates Team</b>						
Property Enquiries	per enquiry	£ 320.00	£ 320.00	S	Apr-23	
Processing of Wayleave requests (admin fee)	per enquiry	£ 265.00	£ 265.00	S/E	Apr-23	VAT status: Property opted to tax - S, Otherwise - E
Processing of Servitude requests (admin fee)	per enquiry	£ 265.00	£ 265.00	S/E	Apr-23	VAT status: Property opted to tax - S, Otherwise - E
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	£ 265.00	£ 265.00	S/E	Apr-23	VAT status: Property opted to tax - S, Otherwise - E

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

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Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
<b>Governance</b>						
<b>Planning and Environment</b>						
Section 75 Agreements - Major Applications	per agreement	£2500	£2500	C	Apr-23	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.
Section 75 Agreements - Residential Developments	per agreement	£750 - £1500	£750 - £1500	C	Apr-23	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity financial contribution only
Section 75 Agreements - others	per agreement	£750	£750	C	Apr-23	
Section 69 Agreements	per agreement	£ 500.00	£ 500.00	C	Apr-23	
Variations/amendments/S75A agreements	per agreement	£ 500.00	£ 500.00	C	Apr-23	
Variations/amendments/S75A agreements - individuals only	per agreement	£ 300.00	£ 300.00	C	Apr-23	only for LCHO residential owners who wish for s75 to be varied to allow them to sell to RSL
High Hedges	per application	£ 395.00	£ 395.00	C	Apr-23	
<b>Marketing &amp; Design</b>						
Design work	per hour	£ 45.00	£ 45.00	S	Apr-23	
Photography	per hour	£ 45.00	£ 45.00	S	Apr-23	
Sponsorship of roundabouts	Dependent on site	£2000 - £9000	£2000 - £9000	S	Apr-23	
<b>Licensing</b>						
Boat Hire Licence	Grant - 1 year	£ 185.00	£ 222.00	C	Apr-23	Subject to statutory requirements
Boat Hire Licence	Renewal	£ 160.00	£ 192.00	C	Apr-23	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	£ 105.00	£ 126.00	C	Apr-23	Subject to statutory requirements
Boat Hire Licence	Variation	£ 50.00	£ 60.00	C	Apr-23	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	£ 55.00	£ 66.00	C	Apr-23	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	£ 765.00	£ 787.95	C	Apr-23	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	£ 585.00	£ 602.55	C	Apr-23	Subject to statutory requirements

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

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Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Indoor Sports Entertainment Licence	Consent for material alteration	£ 55.00	£	66.00		C	Apr-23	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	£ 300.00	£	360.00		C	Apr-23	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	£ 355.00	£	426.00		C	Apr-23	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	£ 205.00	£	246.00		C	Apr-23	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	£ 175.00	£	210.00		C	Apr-23	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	£ 90.00	£	108.00		C	Apr-23	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	£ 110.00	£	132.00		C	Apr-23	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	£ 235.00	£	282.00		C	Apr-23	Subject to statutory requirements
Late Hours Catering Licence	Renewal	£ 200.00	£	240.00		C	Apr-23	Subject to statutory requirements
Late Hours Catering Licence	Variation	£ 110.00	£	132.00		C	Apr-23	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	£ 55.00	£	66.00		C	Apr-23	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	£ 90.00	£	108.00		C	Apr-23	Subject to statutory requirements
Market Operators Licence	Grant - 3 years	£ 360.00	£	432.00		C	Apr-23	Subject to statutory requirements
Market Operators Licence	Renewal	£ 240.00	£	288.00		C	Apr-23	Subject to statutory requirements
Market Operators Licence	Variation	£ 130.00	£	156.00		C	Apr-23	Subject to statutory requirements
Market Operators Licence	Consent for material alteration	£ 55.00	£	66.00		C	Apr-23	Subject to statutory requirements
Market Operators Licence	Temporary - 6 weeks	£ 360.00	£	371.00		C	Apr-23	Subject to statutory requirements
Market Operators Licence	Discounted Grant (charities and community bodies)	N/A	£	180.00				
Market Operators Licence	Discounted Renewal	N/A	£	180.00				
<b>Licensing continued</b>								
Market Operators Licence	Discounted Temporary	N/A	£	90.00		C	Apr-23	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	£ 205.00	£	246.00		C	Apr-23	Subject to statutory requirements
Metal Dealers Licence	Renewal	£ 175.00	£	210.00		C	Apr-23	Subject to statutory requirements
Metal Dealers Licence	Variation	£ 90.00	£	108.00		C	Apr-23	Subject to statutory requirements



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Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2022/23 Charge		2023/24 Charge				
Metal Dealers Licence	Consent for material alteration	£ 55.00	£	66.00		C	Apr-23	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	£ 110.00	£	132.00		C	Apr-23	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	£ 240.00	£	288.00		C	Apr-23	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	£ 210.00	£	252.00		C	Apr-23	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration		£	-		C	Apr-23	
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	£ 110.00	£	132.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	£ 730.00	£	751.90		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	£ 835.00	£	860.05		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	£ 1,390.00	£	1,431.70		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	£ 185.00	£	190.55		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	£ 210.00	£	216.30		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	£ 210.00	£	216.30		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	£ 555.00	£	666.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	£ 635.00	£	762.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	£ 1,060.00	£	1,272.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	£ 140.00	£	168.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	£ 160.00	£	165.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	£ 160.00	£	165.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	£ 285.00	£	342.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Variation	£ 330.00	£	396.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	£ 550.00	£	660.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	£ 75.00	£	77.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	£ 85.00	£	88.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	£ 85.00	£	88.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	£ 340.00	£	350.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	£ 390.00	£	402.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	£ 650.00	£	670.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	£ 85.00	£	102.00		C	Apr-23	Subject to statutory requirements

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Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
		2022/23 Charge		2023/24 Charge				Comments
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	£ 95.00	£	114.00	£	C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	£ 95.00	£	114.00	£	C	Apr-23	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	£ 230.00	£	276.00	£	C	Apr-23	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	£ 200.00	£	240.00	£	C	Apr-23	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	£ 120.00	£	144.00	£	C	Apr-23	Subject to statutory requirements
Second-Hand Dealer Licence	Consent for material alteration	£ 55.00	£	66.00	£	C	Apr-23	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	£ 5.00	£	6.00	£	C	Apr-23	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	£ 110.00	£	132.00	£	C	Apr-23	Subject to statutory requirements
Sex shop licence	Grant - 1 year	£ 3,150.00	£	420.00	£	C	Apr-23	Subject to statutory requirements
Sex shop licence	Renewal	£ 1,890.00	£	263.00	£	C	Apr-23	Subject to statutory requirements
Sex shop licence	Consent for material alteration	£ 55.00	£	66.00	£	C	Apr-23	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	£ 360.00	£	432.00	£	C	Apr-23	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	£ 305.00	£	366.00	£	C	Apr-23	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	£ 145.00	£	174.00	£	C	Apr-23	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Consent for material alteration (change of manager)	£ 55.00	£	66.00	£	C	Apr-23	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	£ 240.00	£	288.00	£	C	Apr-23	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	£ 210.00	£	252.00	£	C	Apr-23	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	£ 110.00	£	132.00	£	C	Apr-23	Subject to statutory requirements
Taxi Booking Offices Licence	Variation	£ 50.00	£	60.00	£	C	Apr-23	Subject to statutory requirements
Taxi Booking Offices Licence	Consent for material alteration	£ 55.00	£	66.00	£	C	Apr-23	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	£ 185.00	£	222.00	£	C	Apr-23	Subject to statutory requirements
Window Cleaners Licence	Renewal	£ 165.00	£	198.00	£	C	Apr-23	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	£ 30.00	£	60.00	£	C	Apr-23	Subject to statutory requirements
Window Cleaners Licence	ID Badge	£ 5.00	£	6.00	£	C	Apr-23	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2023								
ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE								
Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Cinemas Licence	Grant/Renewal - 1 year	£ 600.00	£ 600.00	£ 600.00	£ 600.00	C	Apr-23	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	£ 200.00	£ 200.00	£ 200.00	£ 200.00	C	Apr-23	Subject to statutory requirements
Cinemas Licence	Transfer	£ 120.00	£ 120.00	£ 120.00	£ 120.00	C	Apr-23	Subject to statutory requirements
Sexual Entertainment Venue	Grant	£ 400.00	£ 420.00	£ 400.00	£ 420.00	C	Apr-23	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	£ 250.00	£ 263.00	£ 250.00	£ 263.00	C	Apr-23	Subject to statutory requirements

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
<b>Licensing continued</b>						
Sexual Entertainment Venue	Variation	£ 50.00	£ 53.00	C	Apr-23	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	£ 55.00	£ 58.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	£ 125.00	£ 129.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	£ 280.00	£ 288.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	£ 125.00	£ 129.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	£ 280.00	£ 288.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	£ 275.00	£ 283.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	£ 275.00	£ 283.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	£ 275.00	£ 283.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	£ 125.00	£ 129.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	£ 280.00	£ 288.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		£ 250.00	£ 258.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		£ 86.00	£ 89.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car variation - other		£ 71.00	£ 73.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		£ 86.00	£ 89.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		£ 42.00	£ 43.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		£ 39.00	£ 40.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		£ 10.00	£ 10.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		£ 19.00	£ 20.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence - Employers	Grant/Renewal	£ 195.00	£ 234.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	£ 115.00	£ 138.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	£ 115.00	£ 138.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence - additional vehicle		£ 65.00	£ 78.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence	ID badge	£ 5.00	£ 6.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence - variation of licence		£ 120.00	£ 144.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence - advert (hot food)		£ 100.00	£ 165.00	C	Apr-23	Subject to statutory requirements

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Sports Ground Safety Certificates	New Safety Certificate	N/A	£	995.00		C	Apr-23	NEW
Sports Ground Safety Certificates	Amendment to certificate	N/A	£	610.00		C	Apr-23	NEW
Sports Ground Safety Certificates	Special Safety Certificate	N/A	£	595.00		C	Apr-23	NEW
Sports Ground Safety Certificates	Regulated Stand	N/A	£	595.00		C	Apr-23	NEW
Sports Ground Safety Certificates	Transfer of certificate	N/A	£	169.00		C	Apr-23	NEW
Sports Ground Safety Certificates	Ground Capacity Assessment	N/A	£	250.00		C	Apr-23	NEW
<b>Music Service/Music School</b>								
Accommodation	per term	£	636.00	£	636.00		C	Aug-23
<b>Indoor spaces hourly rate</b>								
Classroom - Community Reduced Rate	per hour	£	11.07	£	11.07		E	Aug-23
Classroom - Community Concession Rate	per hour	£	5.53	£	5.53		E	Aug-23
Classroom - Standard Rate	per hour	£	22.13	£	22.13		E	Aug-23
Size 1 Hall - Community Reduced Rate	per hour	£	13.40	£	13.40		E	Aug-23
Size 1 Hall - Community Concession Rate	per hour	£	6.70	£	6.70		E	Aug-23
Size 1 Hall - Standard Rate	per hour	£	26.79	£	26.79		E	Aug-23
Size 2 Hall - Community Reduced Rate	per hour	£	26.79	£	26.79		E	Aug-23
Size 2 Hall - Community Concession Rate	per hour	£	13.40	£	13.40		E	Aug-23
Size 2 Hall - Standard Rate	per hour	£	53.57	£	53.57		E	Aug-23
Size 3 Hall - Community Reduced Rate	per hour	£	40.18	£	40.18		E	Aug-23

Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members

Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members

Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2022/23 Charge		2023/24 Charge				
Size 3 Hall - Community Concession Rate	per hour	£ 20.09	£	£ 20.09	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	£ 80.36	£	£ 80.36	£	E	Aug-23	
Size 4 Hall - Community Reduced Rate	per hour	£ 53.57	£	£ 53.57	£	E	Aug-23	
Size 4 Hall - Community Concession Rate	per hour	£ 26.79	£	£ 26.79	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	£ 107.14	£	£ 107.14	£	E	Aug-23	
<b>Outdoor Space</b>								
Large Artificial Pitch - Community Reduced Rate	per hour	£ 50.07	£	£ 50.07	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Community Concession Rate	per hour	£ 25.03	£	£ 25.03	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	£ 100.13	£	£ 100.13	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	£ 23.78	£	£ 23.78	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Concession Rate	per hour	£ 11.89	£	£ 11.89	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2022/23 Charge		2023/24 Charge				
Large Grass Pitch - Standard Rate	per hour	£ 47.57	£	£ 47.57	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	£ 17.52	£	£ 17.52	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Concession Rate	per hour	£ 8.77	£	£ 8.77	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	£ 35.04	£	£ 35.04	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Reduced Rate	per hour	£ 37.55	£	£ 37.55	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

#### Outdoor Space continued

Small Artificial Pitch - Community Concession Rate	per hour	£ 18.77	£	£ 18.77	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	£ 75.10	£	£ 75.10	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

#### Swimming pools hourly rates

Small Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 19.65	£	£ 19.65	£	E	Aug-23	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
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### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2022/23 Charge		2023/24 Charge				
Small Swimming Pool hourly rates - Community Concession Rate	per hour	£ 9.83	£	£ 9.83	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Standard Rate	per hour	£ 39.30	£	£ 39.30	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 39.30	£	£ 39.30	£	E	Aug-23	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	£ 19.65	£	£ 19.65	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Standard Rate	per hour	£ 78.60	£	£ 78.60	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 58.95	£	£ 58.95	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	£ 29.47	£	£ 29.47	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).



### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Large Swimming Pool hourly rates - Standard Rate	per hour	£ 117.90	£ 117.90	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
<b>Cricket Pitches</b>						
Duthie Park Cricket Pitch - Standard rate	Flat rate	£ 105.12	£ 105.12	E	Aug-23	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	£ 52.56	£ 52.56	E	Aug-23	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	£ 26.31	£ 26.31	E	Aug-23	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Standard Rate	Flat rate	£ 142.71	£ 142.71	E	Aug-23	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Rate	Flat rate	£ 71.34	£ 71.34	E	Aug-23	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Concession Rate	Flat rate	£ 35.67	£ 35.67	E	Aug-23	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
<b>Child care services</b>						
Breakfast Club	per session	£ 5.00	£5.00	C	Apr-23	
After School Club	per session	£ 13.00	£13.00	C	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Holiday Club Half Day	per session	£	18.25	£	18.25	C	Apr-23	
Holiday Club Full Day	per session	£	30.50	£	30.50	C	Apr-23	
<b>IJB</b>								
Day care	per day/session	£	8.40	£	8.80	C	Apr-23	
Day care - meals	per meal	£	4.00	£	4.15	C	Apr-23	
Frozen meal service	per meal	£	4.00	£	4.15	C	Apr-23	
Very sheltered housing - meal charges	per meal	£	4.00	£	4.15	C	Apr-23	
Community alarm	per week	£	3.65	£	3.65	C	Apr-23	
Sheltered housing warden charge	per week		£13.55 - £36.85		£14.10 - £38.35	C	Apr-23	

The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.

## CONSERVATIVE GROUP

Outturn 2022/23 £'000	General Fund Capital Programme NHCP No.	Budget 2023/24 £'000	Budget 2024/25 £'000	Budget 2025/26 £'000	Budget 2026/27 £'000	Budget 2027/28 £'000	5 Year Total £'000
<b>Projects Due for Completion in 2022/23</b>							
10	807	0	0	0	0	0	0
7	811	0	0	0	0	0	0
7	812	0	0	0	0	0	0
4	843	0	0	0	0	0	0
5	857	0	0	0	0	0	0
0	876	0	0	0	0	0	0
52	879	0	0	0	0	0	0
12	882	0	0	0	0	0	0
205	888	0	0	0	0	0	0
217	889	0	0	0	0	0	0
<b>519</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rolling Programmes</b>							
8,151	294	9,273	9,000	9,500	9,500	9,500	46,773
1,467	551	993	0	0	0	0	993
1,874	765G	1,295	1,295	1,295	1,295	1,295	6,475
998	779	900	775	800	800	800	4,075
3,000	784	10,618	4,900	5,100	5,100	5,100	30,818
6,459	789	5,968	5,968	5,968	4,968	4,968	27,840
1,431	789E	1,200	1,200	1,200	1,000	1,000	5,600
1,383	835	1,400	0	0	0	0	1,400
3,878	861	0	0	0	0	0	0
3,500	875	1,996	1,945	1,381	0	0	5,322
2,292	877	150	0	0	0	0	150
<b>34,433</b>		<b>33,793</b>	<b>25,083</b>	<b>25,244</b>	<b>22,663</b>	<b>22,663</b>	<b>129,446</b>
<b>City Region Deal</b>							
24	825	20	0	0	0	0	20
910	845	0	0	0	0	0	0
2,100	847	0	0	0	0	0	0
2,921	852	0	0	0	0	0	0
2,298	854	2,500	9,850	10,000	0	0	22,350
80	862	110	0	0	0	0	110
<b>8,333</b>		<b>2,630</b>	<b>9,850</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>22,480</b>
<b>Fully Legally Committed Projects</b>							
328	587	817	0	0	0	0	817
4,205	627	7,943	0	0	0	0	7,943
314	776	0	0	0	0	0	0
2,000	799B	0	0	0	0	0	0
166	805	250	0	0	0	0	250
2,151	809	241	0	0	0	0	241
5	810C	136	0	0	0	0	136
6,788	810K	12,000	0	0	0	0	12,000
12,000	810K	6,925	0	0	0	0	6,925
280	819	1,509	0	0	0	0	1,509
4,108	821	3,000	0	0	0	0	3,000
1,500	824	909	0	0	0	0	909
500	824	0	0	0	0	0	0
4,308	824	0	0	0	0	0	0
0	828	82	0	0	0	0	82
0	831	492	0	0	0	0	492
15,500	841	10,893	351	0	0	0	11,244
5,056	848	0	0	0	0	0	0
1,300	855	0	0	0	0	0	0
40	859	219	0	0	0	0	219
11,937	865	1,767	0	0	0	0	1,767
686	871	0	0	0	0	0	0
1,607	873	0	0	0	0	0	0
410	878	0	0	0	0	0	0
1,060	885	0	0	0	0	0	0
6,624	886	4,000	0	0	0	0	4,000
740	890	143	0	0	0	0	143
3,500	894	26,900	600	0	0	0	27,500
2,000	896	0	0	0	0	0	0
250	899	0	0	0	0	0	0
500	900	0	0	0	0	0	0
1,310	903	0	0	0	0	0	0
74	905	0	0	0	0	0	0
684	906	0	0	0	0	0	0
<b>91,931</b>		<b>78,226</b>	<b>951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,177</b>
<b>Partially Legally Committed Projects</b>							
0	791	5,000	0	0	0	0	5,000
0	806A	484	0	0	0	0	484
635	806B	5,800	15,600	9,900	8,500	0	39,800
0	808B	280	0	0	0	0	280
48	810J	1,830	1,000	0	0	0	2,830
31	820	850	0	0	0	0	850
0	836	100	100	100	100	60	460
3,000	840	21,487	11,700	0	0	0	33,187
0	844	465	400	0	0	0	865
916	868	500	0	0	0	0	500
653	869	836	0	0	0	0	836
100	872	260	0	0	0	0	260
133	874	610	0	0	0	0	610
75	880	404	135	135	0	0	674
300	881	18,154	0	0	0	0	18,154
11,500	883	46,431	40,000	40,000	20,000	0	146,431
185	887	373	559	932	0	0	1,864
1,837	891	13,163	4,400	0	0	0	17,563
50	892	0	0	0	0	0	0
214	893	6	0	0	0	0	6
1	898	0	0	0	0	0	0
30	901	0	0	0	0	0	0
2,400	904	600	0	0	0	0	600
8	907	285	293	0	0	0	578

897	908	Expansion of Free School Meals	2,450	0	0	0	0	2,450
<b>23,013</b>			<b>120,368</b>	<b>74,187</b>	<b>51,067</b>	<b>28,600</b>	<b>60</b>	<b>274,282</b>
<b>Projects with indicative budgets</b>								
0	838	Flood Prevention Measures - Peterculter	1,000	2,000	0	0	0	3,000
0	884	Torry Development Trust - Former Victoria Road School	845	564	0	0	0	1,409
0	895	St Peters RC Primary Relocation	500	1,000	7,750	7,750	0	17,000
0	999	Contingency	4,694	1,588	0	0	0	6,282
<b>0</b>			<b>7,039</b>	<b>5,152</b>	<b>7,750</b>	<b>7,750</b>	<b>0</b>	<b>27,691</b>
<b>New Projects - School Estate - Indicative Budgets</b>								
0	tbc	A5 - Review signage in all schools	62	62	0	0	0	124
0	tbc	AG1 - Aberdeen Grammar School increasing roll	0	0	150	0	0	150
0	tbc	B1 - Bucksburn Academy Extension	440	880	5,940	5,940	0	13,200
0	tbc	B2 - Bucksburn / Newhills additional primary schools	0	750	1,500	14,000	11,250	27,500
0	tbc	CA1 - Victorian School Buildings	0	1,000	1,000	1,000	1,000	4,000
0	tbc	H1 - Rubislaw & Harlaw Rd Sportsfields review	0	500	0	0	0	500
0	tbc	H2 School Estate Plan and Improvements	0	500	1,000	1,000	1,000	3,500
0	tbc	H3 - Ferryhill School Suitability Improvements	250	0	0	250	750	1,250
0	tbc	HH1 Countesswells 2nd new Primary School	0	0	750	1,500	14,000	16,250
0	tbc	HH2 - Hazlehead / Countesswells Secondary Provision	3,050	6,100	41,175	41,175	0	91,500
0	tbc	L1 - Loirston Loch additional primary provision	0	0	750	1,500	14,000	16,250
0	tbc	N2 - Northfield ASG Primary School Excess Capacity	0	0	0	500	0	500
0	tbc	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision	0	0	0	0	3,050	3,050
0	tbc	O1 - Grandhome primary schools	0	750	1,500	14,000	11,250	27,500
0	tbc	O3 - Oldmachar ASG Primary School Excess Capacity	0	0	0	500	0	500
0	tbc	RC2 - Denominational Primary Schools Feasibility	0	0	500	0	0	500
0	tbc	S3 - St Machar Academy outdoor space improvements	0	200	500	0	0	700
<b>0</b>			<b>3,802</b>	<b>10,742</b>	<b>54,765</b>	<b>81,365</b>	<b>56,300</b>	<b>206,974</b>
<b>New Projects - Other - Indicative budgets</b>								
0	tbc	Inchgarth Community Centre	1,000	1,515	0	0	0	2,515
0	tbc	Extend Aberdeen's district heating network - Market Street Link	1,150	5,000	2,900	16,490	9,000	34,540
0	tbc	Electric Vehicle Charging Network	2,000	2,000	2,000	2,000	2,000	10,000
0	tbc	Additional Investment in Roads & Pavements (£3m per Council ward)	4,875	9,750	9,750	14,625	0	39,000
0	tbc	Openspace Trust - Mither Kirk	358	0	0	0	0	358
0	tbc	Openspace Trust - Mither Kirk - Funding CCMP Project	(358)	0	0	0	0	(358)
<b>0</b>			<b>9,025</b>	<b>18,265</b>	<b>14,650</b>	<b>33,115</b>	<b>11,000</b>	<b>86,055</b>
<b>158,229</b>		<b>Totals</b>	<b>254,883</b>	<b>144,230</b>	<b>163,476</b>	<b>173,493</b>	<b>90,023</b>	<b>826,105</b>

Budget 2022/23	General Fund Capital Programme - Funding	Budget 2023/24	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2026/27	5 Year Total
£'000	NHCP No.	£'000	£'000	£'000	£'000	£'000	£'000
(171)	294	0	0	0	0	0	0
(1,467)	551	(993)	0	0	0	0	(993)
0	587	(500)	0	0	0	0	(500)
(482)	784	0	0	0	0	0	0
(61)	789	0	0	0	0	0	0
(44)	809	(1,737)	0	0	0	0	(1,737)
0	810C	(124)	0	0	0	0	(124)
(5,519)	810K	0	0	0	0	0	0
(12)	824	(121)	0	0	0	0	(121)
0	828	(115)	0	0	0	0	(115)
0	831	(3,408)	0	0	0	0	(3,408)
0	836	(80)	(80)	(80)	(80)	(48)	(368)
0	838	(2,400)	0	0	0	0	(2,400)
(5,227)	848	(1,226)	0	0	0	0	(1,226)
(2,921)	852	0	0	0	0	0	0
(2,298)	854	(2,500)	(9,850)	(10,000)	0	0	(22,350)
(80)	862	(110)	0	0	0	0	(110)
0	865	(1,342)	(2,500)	(1,442)	0	0	(5,284)
(686)	871	0	0	0	0	0	0
(133)	874	(150)	0	0	0	0	(150)
(1,100)	877	0	0	0	0	0	0
(300)	881	(10,200)	0	0	0	0	(10,200)
(2,318)	883	(16,932)	0	0	0	0	(16,932)
0	884	(845)	(564)	0	0	0	(1,409)
(1,060)	885	0	0	0	0	0	0
(6,624)	886	(4,000)	0	0	0	0	(4,000)
(740)	890	(15)	0	0	0	0	(15)
(337)	881	0	0	0	0	0	0
(214)	893	(6)	0	0	0	0	(6)
(3,000)	894	(22,863)	0	0	0	0	(22,863)
(1,310)	903	0	0	0	0	0	0
(3,000)	904	0	0	0	0	0	0
(74)	905	0	0	0	0	0	0
(684)	906	0	0	0	0	0	0
0	tbc	0	0	0	(1,000)	(1,000)	(2,000)
0	tbc	0	0	0	(1,500)	(1,500)	(3,000)
0	tbc	0	0	0	(1,800)	(6,300)	(8,100)
0	tbc	0	0	0	0	(628)	(628)
0	tbc	0	0	0	0	0	0
0	tbc	0	0	0	0	(1,000)	(1,000)
0	tbc	0	(1,000)	(1,000)	(1,000)	(1,000)	(4,000)
0	tbc	(1,000)	(900)	0	0	0	(1,900)
<b>(39,862)</b>	<b>1. Programme Funding Streams Sub-Total</b>	<b>(70,667)</b>	<b>(14,894)</b>	<b>(12,522)</b>	<b>(5,380)</b>	<b>(11,476)</b>	<b>(114,938)</b>
<b>(24,020)</b>	<b>2. Capital Grant</b>	<b>(18,885)</b>	<b>(19,071)</b>	<b>(19,444)</b>	<b>(18,512)</b>	<b>(18,512)</b>	<b>(94,424)</b>
<b>(94,347)</b>	<b>3. Borrowing</b>	<b>(165,331)</b>	<b>(110,265)</b>	<b>(131,510)</b>	<b>(149,601)</b>	<b>(60,035)</b>	<b>(616,742)</b>
<b>(158,229)</b>	<b>Sub-total</b>	<b>(254,883)</b>	<b>(144,230)</b>	<b>(163,476)</b>	<b>(173,493)</b>	<b>(90,023)</b>	<b>(826,104)</b>
<b>(0)</b>	<b>Net Position</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ABERDEEN CITY COUNCIL  
2022/23 to 2027/28**

**THE PRUDENTIAL CODE  
For Capital Finance in Local Authorities**

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure: -

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five-year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators to be set for the Council:

	<b>Capital Expenditure</b>						
	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
Non HRA	123,833	158,229	254,883	144,230	163,476	173,493	90,023
HRA	100,000	95,184	159,015	123,229	133,837	66,552	73,706

	<b>Ratio of Financing Costs to Net Revenue Stream</b>						
	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>
	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
Non HRA	5.1%	6.9%	8.3%	8.5%	9.0%	9.3%	9.3%
HRA	5.8%	9.0%	11.0%	11.9%	12.3%	11.9%	11.4%

	<b>Capital Financing Requirement</b>						
	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
Non HRA	1,181,871	1,262,208	1,410,288	1,502,816	1,616,917	1,745,024	1,783,734
HRA	286,474	353,328	475,918	568,977	679,433	732,576	799,064
<b>Total</b>	<b>1,468,345</b>	<b>1,615,536</b>	<b>1,886,206</b>	<b>2,071,793</b>	<b>2,296,350</b>	<b>2,477,600</b>	<b>2,582,798</b>

	<b>Gross Borrowing</b>						
	<b>2021/22</b> <b>£'000</b> <b>Actual</b>	<b>2022/23</b> <b>£'000</b> <b>Estimate</b>	<b>2023/24</b> <b>£'000</b> <b>Estimate</b>	<b>2024/25</b> <b>£'000</b> <b>Estimate</b>	<b>2025/26</b> <b>£'000</b> <b>Estimate</b>	<b>2026/27</b> <b>£'000</b> <b>Estimate</b>	<b>2027/28</b> <b>£'000</b> <b>Estimate</b>
Borrowing	1,299,262	1,451,476	1,728,016	1,918,490	2,146,439	2,333,929	2,445,895

The Prudential Code states:

“In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.”

The Chief Officer - Finance reports that the Council can meet this requirement in 2021/22, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

	<b>Authorised Limit for External Debt</b>					
	<b>2022/23</b> <b>£'000</b>	<b>2023/24</b> <b>£'000</b>	<b>2024/25</b> <b>£'000</b>	<b>2025/26</b> <b>£'000</b>	<b>2026/27</b> <b>£'000</b>	<b>2027/28</b> <b>£'000</b>
Operational Boundary	1,639,257	1,909,927	2,095,514	2,320,071	2,501,321	2,606,519
10% Margin	163,926	190,993	209,551	232,007	250,132	260,652
<b>Total</b>	<b>1,803,183</b>	<b>2,100,920</b>	<b>2,305,065</b>	<b>2,552,078</b>	<b>2,751,453</b>	<b>2,867,171</b>

	<b>Operational Boundary for External Debt</b>					
	<b>2022/23</b> <b>£'000</b>	<b>2023/24</b> <b>£'000</b>	<b>2024/25</b> <b>£'000</b>	<b>2025/26</b> <b>£'000</b>	<b>2026/27</b> <b>£'000</b>	<b>2027/28</b> <b>£'000</b>
Borrowing	1,451,476	1,728,016	1,918,490	2,146,439	2,333,929	2,445,895
Other Long-Term Liabilities	187,781	181,911	177,024	173,632	167,392	160,624
<b>Total</b>	<b>1,639,257</b>	<b>1,909,927</b>	<b>2,095,514</b>	<b>2,320,071</b>	<b>2,501,321</b>	<b>2,606,519</b>

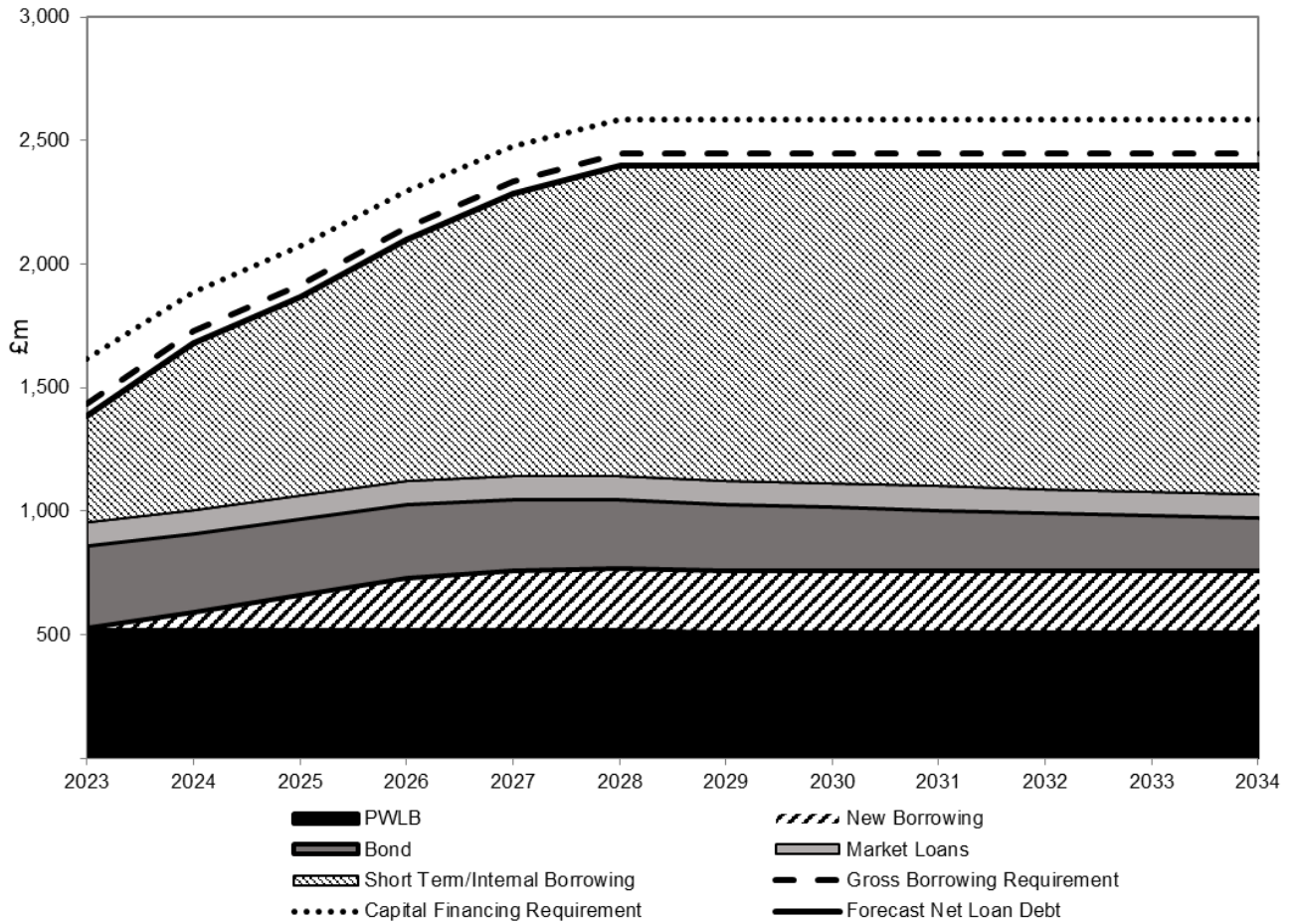
The latest version of the Prudential Code for Capital Finance in Local Authorities introduced a new indicator – the Ratio of Net Income from Commercial and Service Investments to Net Revenue Stream.

The Code defines Commercial Investments as investments taken or held primarily for financial return and not linked to treasury management activity and Service Investments as those directly involved in the delivery of a service, for example, loans to leisure providers, loans to trusts providing services, a shareholding in a shared service vehicle, and investments in local companies for regeneration.

As the Council has no investments that fall into these categories, there is no requirement to report this indicator.

The latest version of the CIPFA Treasury Management in the Public Services code requires the reporting of an additional treasury management indicator known as the Liability Benchmark.

The liability benchmark (shown below) is a comparison of existing borrowing levels against future capital financing requirements from both committed and planned future borrowing over the next ten years.



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**Aberdeen City Council**  
**Budget for: CONSERVATIVE GROUP**

<b>Revenue Budget Gap per report</b>	<b>£'000</b> <b>46,646</b>
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Option No.	Function	Cluster	Narrative	£'000	£'000
CS-01	Children & Family Services	Childrens Social Work	Realignment of the funding for Continuing Care arrangements	(500)	
CS-07	Children & Family Services	Childrens Social Work	Reduce spend on external care placements	(500)	
CS-10	Children & Family Services	Childrens Social Work	Reduction of 3rd party spend	(450)	
CS-11	Children & Family Services	Childrens Social Work	Use of Grants/Other funding streams	(100)	
CS-12	Children & Family Services	Childrens Social Work	Realignment of existing budget	(100)	
ED-02	Children & Family Services	Education	Introduce a DSM savings target across the DSM scheme of 3%	(3,700)	
ED-07	Children & Family Services	Education	Address the anomaly in DSM allocation for support staff allocation.	(30)	
ED-12	Children & Family Services	Education	Reduce provision of Gaelic to the level of the SG Grant	(177)	
ED-14	Children & Family Services	Education	Introduce a nominal charge for Out of School Care providers who use our buildings	(10)	
ED-18	Children & Family Services	Education	Review the ELC delivery model	(92)	
CP-18	Commissioning	Commercial & Procurement	Increase Sponsorship	(50)	
CP-12	Commissioning	Commercial & Procurement	Accelerate prompt payment under Oxygen	(25)	
CP-14	Commissioning	Commercial & Procurement	VAT gainshare	(25)	
GV-05	Commissioning	Governance	Review of external income from training provided by Legal Services	(2)	
GV-11	Commissioning	Governance	Cabinet System / Reduce number of committees	(118)	
CG-02	Commissioning	City Growth	Improved commercialisation of Beach Ballroom	(150)	
CG-04	Commissioning	City Growth	Expand venue hires across the Museums & Galleries estate	(77)	
EI-09	Customer	Early Intervention & Community Empowerment	Generate income from 3rd Party approach to Environmental Offences	(45)	
EI-11	Customer	Early Intervention & Community Empowerment	Through Community Empowerment increase contribution of volunteers to service delivery	(68)	
DI-01	Customer	Data and Insights	Remove payment for Pentana system	(7)	
DI-02	Customer	Data and Insights	Review Master Data Management project	(82)	
DT-03	Customer	Digital & Tech	Review mobile phones contract	(15)	
DT-05	Customer	Digital & Tech	Review ICT recharges to Council partner organisations	(50)	
DT-10	Customer	Digital & Tech	Transformation Programme: Automation Year 1	(150)	
PO-01	Customer	People & Organisation	Review Council Occupational Health (OH) contract	(13)	
CT-01	Resources	Capital	Review of General Fund Capital Programme for Architects Fees	0	
CT-02	Resources	Capital	Review of Housing Capital Programme for Architects Fees	(2,500)	
CT-03	Resources	Capital	Review of Roads Project team charges to General Fund Capital Programme	(259)	
OSE-04	Resources	Operations & Protective Services	Management of the Property Letting trees	(15)	
OSE-05	Resources	Operations & Protective Services	Ensure full cost recovery of events	(3)	
OSE-08	Resources	Operations & Protective Services	Create more Allotments	(4)	
OSE-09	Resources	Operations & Protective Services	Commercial Opportunities at Hazlehead Park	(2)	

OSE-10	Resources	Operations & Protective Services	Commercial Opportunities at Duthie Park Winter Gardens	(2)	
OSM-05	Resources	Operations & Protective Services	Review cleaning standards at non school establishments.	(350)	
OSW-02	Resources	Operations & Protective Services	Treatment of Bulky waste for EfW	(8)	
OSP-01	Resources	Operations & Protective Services	Review level of chargeable inspections e.g. food safety, ship sanitation etc.	(1)	
OSP-03	Resources	Operations & Protective Services	Commercialisation of Public Analyst Lab for additional 3rd party income streams	(188)	
OSP-04	Resources	Operations & Protective Services	Commercialisation of Pest Control for additional income streams	(1)	
OSP-05	Resources	Operations & Protective Services	Additional working with other local authorities e.g. Public Analyst statutory service	(12)	
OSR-01	Resources	Operations & Protective Services	Commercialisation of Roads Services	(150)	
OSR-17	Resources	Operations & Protective Services	Review of Signal Maintenance Contract	(20)	
CL-11	Resources	Corporate Landlord	Review of Commercial Estate	191	
CL-23	Resources	Corporate Landlord	Sell Granitehill site	0	
FN-01	Resources	Finance	Review CIPFA Subscriptions	(12)	
CR-07	Corporate	Corporate	Realignment of Common Good Funding	(178)	
CR-08	Corporate	Corporate	Trade Union duties (Facility Time) reduced.	(61)	
CR-09	Corporate	Corporate	Corporate approach to reducing utility costs	(271)	
CR-10	Corporate	Corporate	Review costs of Economic Policy Panel	(20)	
CR-11	Corporate	Corporate	NYOP Distribution of funds	(663)	
CR-12	Corporate	Corporate	Increase Council Fees and Charges by 3%	(391)	
CR-14	Corporate	Corporate	Service Concession Contract for 3Rs / Lochside Schools	(4,707)	
CR-15	Corporate	Corporate	Voluntary Severance / Early Retirement (VSER)	(6,004)	
CR-16	Corporate	Corporate	Organisational Redesign	(5,783)	
CR-17	Corporate	Corporate	Non-Domestic Rates Empty Property Relief Scheme	(3,364)	
<b>New</b>	Corporate	Corporate	One-off use of Service Concession Reserve	(20,393)	
<b>New</b>	Resources	Operations & Protective Services	Increase Parking Penalty Charge Notices (PCN) to £50/£100/£150 Higher rate, 1/4/23	(500)	
<b>New</b>	Corporate	Corporate	Increase in Council Tax 3.11% <b>(BAND D RATE - £1,462.74 for 2023/24)</b>	(4,024)	
<b>Total Value</b>				(56,231)	(9,585)

<b>Proposed Growth</b>					
<b>Option No.</b>	<b>Function</b>	<b>Cluster</b>	<b>Narrative</b>	<b>£'000</b>	<b>£'000</b>
<b>New</b>	Corporate	Corporate	Increase in Capital Financing Costs	1,865	
<b>New</b>	Corporate	Corporate	Introduce a Business Rates Exemption Zone to Union Street postcodes - 100% rates relief (funded in year 1 by the Service Concession Reserve; and recurring funding being provided through a review of the NDR Empty Property Relief Scheme, effective 1/4/24)	7,100	
<b>New</b>	Resources	Operations & Protective Services	Reverse the Parking Charge Charges decision made by Council, December 2022	620	
				9,585	(0)

<b>TO ACHIEVE A BALANCED BUDGET</b>				(46,646)	(0)
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**Aberdeen City Council**  
**CONSERVATIVE BUDGET 2023/24**

<b>Non Domestic Rates - Empty Property Relief Scheme</b>	
Following the existing types of relief, retain the current Scottish Government reliefs as shown below.	
<b>Type of Relief</b>	<b>Relief % and period</b>
<b>Industrial Properties</b> e.g. factories, warehouses, workshops, garages where the whole or main use of the property falls within these categories	100% for 6 months, thereafter 10%
<b>Non-Industrial Properties</b> e.g. shops, offices, retail warehouses where the whole or main use is non-industrial.	50% for 3 months, thereafter 10%
<b>Historic/Listed</b>	100%, unlimited period
<b>Rateable Value is less than £1,700</b>	100%, unlimited period
<b>Serious Fire Flood Incapable of Occupation</b>	100%, unlimited period
<b>Vacant Ground</b>	100%, unlimited period
<b>Executor</b>	100%, unlimited period
<b>Insolvency</b>	100%, unlimited period

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## 2023/24 Budget Proposals

## CONSERVATIVE

ALEO's (Year 1/4 - 31/3 unless otherwise stated)	2022/23 Funding £'000	2023/24		2023/24 Funding £'000
		2023/24 Savings £'000	Addn'l Funding £'000	
<b>Sport Aberdeen</b>	<b>5,202</b>	<b>0</b>	<b>0</b>	<b>5,202</b>
Funded provided by				
Revenue Budget	(4,815)			(4,539)
NYOP	(387)			(663)

<b>Aberdeen Sports Village - Contract Year 1/8 - 31/7</b>	<b>824</b>	<b>0</b>	<b>0</b>	<b>824</b>
Funded provided by				
Revenue Budget	(824)			(824)
<b>Financial year impact is 2/3 of any proposed change</b>				

<b>Aberdeen City IJB</b>	<b>116,639</b>	<b>0</b>	<b>473</b>	<b>117,112</b>
Funded provided by				
Revenue Budget	(116,639)			(117,112)
<b>Note: Due to Settlement Conditions the final funding value is subject to further distribution of funds by SG.</b>				

<b>Grampian Valuation Joint Board</b>	<b>1,858</b>	<b>0</b>	<b>94</b>	<b>1,952</b>
Funded provided by				
Revenue Budget	(1,858)			(1,952)
<b>Note: the Board has set its 2023/24 budget and will requisition the Council for the value shown.</b>				

<b>Aberdeen Performing Arts, inc. Granite Noir/True North</b>	<b>936</b>	<b>0</b>	<b>0</b>	<b>936</b>
Funded provided by				
Revenue Budget	(711)			(711)
Common Good	(225)			(225)
<b>Note: APA also currently receive additional financial support/funding from the Common Good annual budget.</b>				

<b>Summary of Financial Year Changes:</b>				
	Sport Aberdeen	(274)		0
	Aberdeen Sports Village	(21)		0
	Aberdeen H&SCP IJB	21,455		473
	Grampian Valuation Joint Bo	(32)		94
	Aberdeen Performing Arts	(49)		0
	<b>Proposed for Changes</b>	<b>21,079</b>		<b>567</b>

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## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
<b>Customer</b>						
<b>Support Services</b>						
Provision of temporary accommodation as per legislative duty	per property	£ 90.00	£ 94.00	C	May-23	
Service Charge for Hostel - West North Street	per week	£ 768.00	£ 773.00	C	May-23	
	per week	£ 44.00	£ 48.00	C	May-23	
Furniture leasing scheme	Maximum payable	£10.85 single & £17.05 families	£13.95 single & £21.70 families	S	Apr-23	New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100)
<b>Creative Learning</b>						
Classes - 10am – 2pm 3 days	per person	£ 67.00	£ 69.01	E	Apr-23	
Classes - half day	per person	£ 46.40	£ 47.79	E	Apr-23	
Classes - Short Course 8 weeks	per person	£92.70 - £139.05	£95.48 - £143.22	E	Apr-23	
1-2-1 Activity agreements 2hr session	per person	£ 82.50	£ 84.98	E	Apr-23	
Inclusion sessions 1-2-1 per hour	per person	£ 46.50	£ 47.90	E	Apr-23	
<b>Libraries - loans</b>						
DVD hire - adult	per item	£ 2.10	£ 2.16	C	Apr-23	Service under review considering a monthly subscription
DVD hire - residents card	per item	£ 1.10	£ 1.13	C	Apr-23	Service under review considering a monthly subscription
DVD hire - child	per item	£ -	£ -	C	Apr-23	Service under review considering a monthly subscription
DVD overdue charges - adult	per item	20p per day, max £10	20p per day, max £10	C	Apr-23	Service under review considering a monthly subscription
DVD overdue charges- residents card	per item	20p per day, max £10	20p per day, max £10	C	Apr-23	Service under review considering a monthly subscription

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
DVD hire Box Sets (adult)	per item	£ 3.50	£ 3.61	C	Apr-23	Service under review considering a monthly subscription
DVD hire Box Sets - residents card	per item	£ 2.25	£ 2.32	C	Apr-23	Service under review considering a monthly subscription
Photocopying charge, A4 black & white	per copy	£ 0.15	£ 0.15	S	Apr-23	
Photocopying charge, A3 black & white	per copy	£ 0.30	£ 0.31	S	Apr-23	
Photocopying charge, A4 colour	per copy	£ 0.40	£ 0.41	S	Apr-23	
<b>Libraries - loans continued</b>						
Photocopying charges,A3 colour	per copy	£ 0.80	£ 0.82	S	Apr-23	
Cost of Withdrawn Items	per item	Cost of Post & Packaging	Cost of Post & Packaging	Z/S	Apr-23	VAT status: Books - Z; CDs & DVDs - S
Inter-library loans	per loan	£ 8.00	£ 8.24	C	Apr-23	
Inter-library loan renewals	per renewal	£ 4.00	£ 4.12	C	Apr-23	
Inter-library loans Orchestral Sets	per loan	£ 20.00	£ 20.60	C	Apr-23	
Inter-library loans Orchestral sets renewals	per renewal	£ 10.00	£ 10.30	C	Apr-23	
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	C	Apr-23	
Libraries - meeting room hire, commercial	per hour	£33/£11/£5	£34/£11/£5.15	E	Apr-23	
Libraries - meeting room hire, community	per hour	£16.5/£6/£0	£17.00/£6.18/£0	E	Apr-23	
Libraries - research enquiry	Per hour	£15	£ 15.45	S	Apr-23	



## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Libraries - photographic reproduction images new photography fee	Per item	£5/£7/£10	£5.15/£7.21/£10.30	S	Apr-23	
<b>Registrars</b>						
Citizenship ceremonies	per adult	£ 75.00	£ 77.25	C	Apr-23	
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	£ 275.00	£ 283.25	C	Apr-23	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	£ 395.00	£ 406.85	C	Apr-23	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	£ 225.00	£ 231.75	C	Apr-23	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	£ 325.00	£ 334.75	C	Apr-23	
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	£ 445.00	£ 458.35	C	Apr-23	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	£ 400.00	£ 412.00	C	Apr-23	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	£ 480.00	£ 494.40	C	Apr-23	
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	£ 550.00	£ 566.50	C	Apr-23	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	£ 450.00	£ 463.50	C	Apr-23	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	£ 525.00	£ 540.75	C	Apr-23	
<b>Registrars continued</b>						
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	£ 585.00	£ 602.55	C	Apr-23	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	£ 650.00	£ 669.50	C	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Online replacement certificate request - priority same day/next day service	per item	£ 5.00	£ 10.00			C	Apr-23	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	£ 1.00	£ 1.03			C	Apr-23	
Online replacement certificate request international postage - online ordering posted overseas	per item	£ 2.00	£ 2.06			C	Apr-23	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		£ 100.00	£ 103.00			S	Apr-23	
<b>Electric Charging Points **</b>								
Electric Charging Points	per kwh	Connection fee for each session 38p & 19p per Kwh	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1			S	Apr-23	
Electric Charging Points Over stay		£ -	Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60			S	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
<b>HMO Fees</b>						
HMO application fee for 3-5 tenants	Per annual license	£ 655.00	£ 753.25	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO application fee for 6-10 tenants	Per annual license	£ 952.00	£ 1,094.80	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	£ 1,782.00	£ 2,049.30	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	£ 3,328.00	£ 3,827.20	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	£ 5,583.00	£ 6,420.45	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	£ 9,020.00	£ 10,373.00	C	Apr-23	Changed, in line with statutory guidance to recover costs
<b>HMO Fees continued</b>						
HMO application fee for 201+ tenants	Per annual license	£ 9,174.00	£ 10,550.10	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 3-5 tenants	Per annual license	£ 528.00	£ 607.20	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 6-10 tenants	Per annual license	£ 660.00	£ 759.00	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	£ 1,188.00	£ 1,366.20	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	£ 1,980.00	£ 2,277.00	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	£ 3,168.00	£ 3,643.20	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 101-200 tenants	Per annual license	£ 4,840.00	£ 5,566.00	C	Apr-23	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	£ 5,280.00	£ 6,072.00	C	Apr-23	Changed, in line with statutory guidance to recover costs

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
<b>VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope</b>						
<b>City Growth</b>						
<b>Events</b>						
Hire of Parks & Open spaces - score 6 - 10	Per Event	£ 71.00	£ 73.13	E	Apr-23	
Hire of Parks & Open spaces - score 12 - 20	Per Event	£ 141.70	£ 145.95	E	Apr-23	
Hire of Parks & Open spaces - score 22 - 28	Per Event	£ 283.30	£ 291.80	E	Apr-23	
Hire of Parks & Open spaces - score 30 - 38	Per Event	£ 566.50	£ 583.50	E	Apr-23	
Hire of Parks & Open spaces - score 40 - 46	Per Event	£ 1,140.00	£ 1,174.20	E	Apr-23	
<b>Museum and Art Gallery catering &amp; retail</b>						
Art Gallery Sculpture Court Reception	Per Hour	£ 232.50	£ 239.48	S	Apr-23	
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	£ 232.50	£ 239.48	S	Apr-23	
Art gallery G8/balcony - Adorning	Per Hour	£ 177.50	£ 182.83	S	Apr-23	
Art Gallery G19/balcony	Per Hour	£ 205.00	£ 211.15	S	Apr-23	
Art Gallery GF Education room (day)	Per Hour	£ 50.00	£ 51.50	S	Apr-23	
Art Gallery GF Education room (evening)	Per Hour	£ 122.50	£ 126.18	S	Apr-23	
Art Gallery Floor 2 Seminar room (day)	Per Hour	£ 105.00	£ 108.15	S	Apr-23	
Art Gallery Floor 2 Seminar room (evening)	Per Hour	£ 205.00	£ 211.15	S	Apr-23	
Art Gallery Entire building	Per Hour	£ 960.00	£ 988.80	S	Apr-23	
Cowdray Hall before 5pm	Per Hour	£ 132.50	£ 136.48	S	Apr-23	
Cowdray Hall after 5pm	Per Hour	£ 152.50	£ 157.08	S	Apr-23	
Maritime Museum Education Suite half day (up to 4 hours)		£ 136.50	£ 140.60	E/S	Apr-23	-
Maritime Museum Education Suite full day (up to 9 hours)		£ 275.25	£ 283.51	E/S	Apr-23	VAT status: No catering - E; Catering - S
Maritime Museum Education Suite evening	Per Hour	£ 177.50	£ 182.83	E/S	Apr-23	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (min 2 hour hire)		£ 780.00	£ 803.40	E/S	Apr-23	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (per hour thereafter)	Per Hour	£ 285.00	£ 293.55	E/S	Apr-23	VAT status: No catering - E; Catering - S
Maritime Museum kitchen facilities	Per Hour	£ 52.50	£ 54.08	S	Apr-23	
Tolbooth Staff charge up to 15 people		£ 45.00	£ 46.35	S	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Tolbooth Staff charge up to 30 people		£ 72.50	£ 74.68	S	Apr-23	
Tolbooth evening hire (5pm-midnight)	Per Hour	£ 114.50	£ 117.94	E	Apr-23	
Tolbooth evening hire (midnight onwards)	Per Hour	£ 135.50	£ 139.57	E	Apr-23	
Museum and Art Gallery Photographic Reproduction Images	per item	from £10.50 - £315	from £10.82 to £324.45	S	Apr-23	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	£10.50 - £21.00	from £10.82 to £21.63	S	Apr-23	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images New Photography fee	per item	£ 81.00	£ 91.77	S	Apr-23	
Museum and Art Gallery Photographic Reproduction Images Film in perpetuity fee	per request	from 47.25 to 367.50	£49 to £387	S	Apr-23	
Museum and Art Gallery Picture Loan Scheme	per Print	£ 90.00	£ 92.70	S	Apr-23	
Museum and Art Gallery Picture Loan Scheme	per Oil	£ 115.50	£ 118.97	S	Apr-23	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	£ 31.50	£ 32.45	S	Apr-23	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	£ 58.00	£ 59.74	S	Apr-23	
Museum and Art Gallery Loan Admin fee	per new loan	£ 110.00	£ 113.30	S	Apr-23	
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	£ 110.00	£ 113.30	S	Apr-23	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	£ 30.00	£ 30.90	S	Apr-23	
Museum and Art Gallery Research Enquiry	per hour	£ 25.00	£ 25.75	S	Apr-23	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	£0.75 for A4 and £1.50 for A3	£0.77 for A4 to £1.55 for A3	S	Apr-23	note different charges for A4 and A3

SCHEDULE OF CHARGES FROM 1 APRIL 2023								
ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE								
Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Museum and Art Gallery photocopying Colour A4 and A3	per copy	£1.00 for A4 and £2.00 for A3	£1.03 for A4 and £2.06 for A3			S	Apr-23	note different charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	£ 45.00	£ 46.35			E	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
<b>Beach Ballroom</b>						
Main Ballroom, Sunday to Thursday (no catering)	day, from	£ 2,500.00	£ 2,575.00	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Friday (no catering)	day, from	£ 3,500.00	£ 3,605.00	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Saturday (no Catering)	day, from	£ 5,000.00	£ 5,150.00	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Star Ballroom	hour	£ 75.00	£ 77.25	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Northern Lights	hour	£ 75.00	£ 77.25	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
<b>Beach Ballroom continued</b>						
Promenade Suite	hour	£ 65.00	£ 66.95	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Boardroom	hour	£ 55.00	£ 56.65	E/S	Apr-23	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Five star wedding package	day	£ 4,950.00	£ 5,098.50	S	Apr-23	
Star Party Package (3month booking limit)	evening	£ 495.00	£ 509.85	S	Apr-23	
Star Premium Package buffet (6 month booking limit)	evening	£ 995.00	£ 1,024.85	S	Apr-23	
Funeral Teas	per person, from	£ 7.95	£ 8.19	S	Apr-23	
Dinner menu 3 course	per person, from	£ 35.00	£ 36.05	S	Apr-23	
<b>Business Growth</b>						
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	S	Apr-23	
<b>Place</b>						
<b>Planning and Sustainable Development</b>						
Kingswells Park and Ride Car Park, community use	per hour	£ 95.50	£ 98.37	S	Apr-23	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	£ 30.00	£ 30.90	C	Apr-23	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	£ 30.00	£ 30.90	S	Apr-23	



SCHEDULE OF CHARGES FROM 1 APRIL 2023								
ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE								
Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Traffic data and traffic models	variable	variable	variable			S	Apr-23	Variable dependent on scale, age and complexity of traffic data and models.
<b>Misc</b>								
Pre- Application Advice: Householder Development		£	-			S	Apr-23	
<b>Building Standards</b>								
<b>Fees - Property Enquiry</b>								
Property Enquiry Certificate	per application	£	72.50	£	74.68	S	Apr-23	
<b>Fees - Property Enquiry continued</b>								
Property History Report	per application	£	72.50	£	74.68	S	Apr-23	
Reads Adoption Plan	per application	£	72.50	£	74.68	S	Apr-23	
Copy documents	per document					S	Apr-23	
<b>Planning applications: Scottish Government - online fee calculator</b>								
For the full Planning Application fee structure, please see the following link:						C		<a href="https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx">https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx</a>
<b>Planning applications: Scottish Government - online fee calculator continued</b>								
Surcharge on retrospective applications	per application		up to 25% over and above the normal application fee		up to 25% over and above the normal application fee	C	Apr-23	
Non-material variations	per application	£	200.00	£	206.00	C	Apr-23	
Confirmation for compliance with conditions	per application	£	100.00	£	103.00	C	Apr-23	
<b>Operations and Protective Services</b>								
<b>Environmental Services</b>								
Window Boxes	Per item	£	65.00	£	66.95	S	Apr-23	
Hanging Baskets	Per item	£	65.00	£	66.95	S	Apr-23	
Planters - Small	Per item	£	17.00	£	17.51	S	Apr-23	
Planters - Medium	Per item	£	32.00	£	32.96	S	Apr-23	
Planters - Large	Per item	£	48.00	£	49.44	S	Apr-23	
Sponsored Planters - Small	Per item	£	850.00	£	875.50	S	Apr-23	

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Sponsored Planters - Large	Per item	£ 1,272.00	£ 1,310.16	S	Apr-23	
<b>Countryside Rangers Service</b>						
Non – curricular school visits/ community group visits.	Per hour per Ranger	£ 20.22	£ 20.83	E	Apr-23	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	£ 20.22	£ 20.83	E	Apr-23	
Presentations to community groups by invitation (Countryside Officer)	Per presentation	£ 30.62	£ 31.54	E	Apr-23	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	£ 20.22	£ 20.83	E	Apr-23	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person	£ 70.00	£ 72.10	E	Apr-23	
Pets Corner Adult	Per ticket	£ 3.50	£ 3.61	S	Apr-23	
Pets Corner Child	Per ticket	£ 1.00	£ 1.03	S	Apr-23	
Pets Corner Children Under 3	Per ticket	Free	Free	S	Apr-23	
Pets Corner Family	Per ticket	£ 6.50	£ 6.70	S	Apr-23	
Accord Card	Per ticket	£ 2.00	£ 2.06	S	Apr-23	
Education Adult	Per ticket	£ 2.00	£ 2.06	S	Apr-23	
Education Child	Per ticket	£ 0.50	£ 0.52	S	Apr-23	
Hire of Education Room	Per Hour	£ 16.00	£ 16.48	E	Apr-23	
Hire of Education Room	Per Day	£ 80.00	£ 82.40	E	Apr-23	
Hire of Education Birthday Party	Per Party	£ 75.00	£ 77.25	S	Apr-23	
Season Family Pass	Per ticket	£ 40.00	£ 41.20	S	Apr-23	
<b>Parks</b>						
Memorial Trees	Per Tree	£ 240.00	£ 247.20	C	Apr-23	
<b>Weddings</b>						
Weddings - 1 hour	Per Hour	£ 100.00	£ 103.00	S	Apr-23	
Weddings - 1.5 hour	Per Hour and Half	£ 150.00	£ 154.50	S	Apr-23	
Weddings - 2 hours	Per 2 hours	£ 200.00	£ 206.00	S	Apr-23	
Weddings - Bandstand	Per Booking	£ 300.00	£ 309.00	S	Apr-23	

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope								
Photographs 30 Mins	Per 30 Mins	£ 40.00	£	41.20	£	S	Apr-23	
Photographs 1 Hour	Per 1 Hour	£ 50.00	£	51.50	£	S	Apr-23	
Photographs 2 hours	Per 2 Hours	£ 70.00	£	72.10	£	S	Apr-23	
Photographs 1/2 day	Per Half Day	£ 100.00	£	103.00	£	S	Apr-23	
Photographs Full Day	Per Day	£ 120.00	£	123.60	£	S	Apr-23	
Small Group Bookings	Per Hour	£ 16.00	£	16.48	£	S	Apr-23	
Private functions held outwith David Welch Winter Gardens opening hours.	1 - 3 hours	£ 300.00	£	309.00	£	S	Apr-23	
Private functions held outwith David Welch Winter Gardens opening hours.	3 - 6 hours	£ 600.00	£	618.00	£	S	Apr-23	
<b>Photographs</b>								
Photographs 30 Mins	Per 30 Mins	£ 40.00	£	41.20	£	S	Apr-23	
Photographs 1 Hour	Per 1 Hour	£ 50.00	£	51.50	£	S	Apr-23	
Photographs 2 hours	Per 2 Hours	£ 70.00	£	72.10	£	S	Apr-23	
Photographs 1/2 day	Per Half Day	£ 100.00	£	103.00	£	S	Apr-23	
Photographs Full Day	Per Day	£ 120.00	£	123.60	£	S	Apr-23	
Weddings - 1 hour	Per Hour	£ 100.00	£	103.00	£	S	Apr-23	
Weddings - 1.5 hour	Per Hour and Half	£ 150.00	£	154.50	£	S	Apr-23	
Weddings - 2 hours	Per 2 hours	£ 200.00	£	206.00	£	S	Apr-23	
Floral Decorations	Per Decoration	From £170.00		From £175.00		S	Apr-23	
<b>Cremation &amp; Burial Service</b>								
Cremation - chapel service	person	£ 704.00	£	725.12	£	E	Apr-23	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		£ -	£	-	£	E	Apr-23	
Crematorium - No chapel service	person	£ 595.00	£	595.00	£	E	Apr-23	
Cremation - No chapel service, early morning slot at reduced charge.	person	£ 420.00	£	420.00	£	E	Apr-23	
<b>Cremation &amp; Burial Service continued</b>								
Storage of urn	urn	£ 97.90	£	100.84	£	E	Apr-23	
Dispersal of ashes from another crematorium	urn	£ 86.60	£	89.20	£	E	Apr-23	

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Extended use of Chapel for a service	Occasion	£ 100.00	£ 103.00	£ 100.00	£ 103.00	E	Apr-23	
Use of Chapel for a Service only	Occasion	£ 125.00	£ 128.75	£ 125.00	£ 128.75	E	Apr-23	
Burial Lair Rights	lair	£ 875.00	£ 901.25	£ 875.00	£ 901.25	E	Apr-23	
Reservation fee for burial lair	lair	£ 100.00	£ 103.00	£ 100.00	£ 103.00	E	Apr-23	
Cremation Casket lair rights	lair	£ 550.00	£ 566.50	£ 550.00	£ 566.50	E	Apr-23	
Administration Fee		£ 50.00	£ 51.50	£ 50.00	£ 51.50	E	Apr-23	
Burial	person	£ 680.00	£ 700.40	£ 680.00	£ 700.40	C	Apr-23	
Burial on a Saturday	person	£ 945.00	£ 973.35	£ 945.00	£ 973.35	C	Apr-23	
Burial on a Sunday or Public Holiday	person	£ 1,203.00	£ 1,239.09	£ 1,203.00	£ 1,239.09	C	Apr-23	
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		£ -	£ -	£ -	£ -	C	Apr-23	
Interment of Cremated Remains Casket(s)	interment	£ 210.00	£ 216.30	£ 210.00	£ 216.30	C	Apr-23	
Interment of Cremated Remains Casket(s) on a Saturday	interment	£ 280.00	£ 288.40	£ 280.00	£ 288.40	C	Apr-23	
Plotting of a lair depth	occasion	£ 112.00	£ 115.36	£ 112.00	£ 115.36	C	Apr-23	
Disinterment of coffin	coffin	£ 1,195.00	£ 1,230.85	£ 1,195.00	£ 1,230.85	E/S	Apr-23	VAT status: E if it's linked to a subsequent burial S otherwise
Disinterment of casket of ashes	casket	£ 210.00	£ 216.30	£ 210.00	£ 216.30	E/S	Apr-23	VAT status: E if it's linked to a subsequent burial S otherwise
Transfer of lair rights	lair	£ 50.00	£ 51.50	£ 50.00	£ 51.50	C	Apr-23	
Duplicate lair certificate	certificate	£ 50.00	£ 51.50	£ 50.00	£ 51.50	S	Apr-23	
Search burial ground records	Per 15 mins	£ 13.00	£ 13.39	£ 13.00	£ 13.39	S	Apr-23	
Foundation for headstone	foundation	£ 100.00	£ 103.00	£ 100.00	£ 103.00	C	Apr-23	
<b>Visual Tribute Services</b>								
Subsequent Photos (first image no charge)	per item	£ 15.00	£ 15.45	£ 15.00	£ 15.45	S	Apr-23	
Slideshow/Video - provided by family	per item	£ 30.00	£ 30.90	£ 30.00	£ 30.90	S	Apr-23	
Slideshow - prepared by crematorium	per item	£ 40.00	£ 41.20	£ 40.00	£ 41.20			
Extra work	per item	£ 15.00	£ 15.45	£ 15.00	£ 15.45	S	Apr-23	
Physical copy of the slideshow	per item	£ 15.00	£ 15.45	£ 15.00	£ 15.45	S	Apr-23	
<b>Webcast Services</b>								

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Live	per item	£ 50.00	£ 51.50	£ 50.00	£ 51.50	S	Apr-23	
Physical copy of recording of service	first copy	£ 40.00	£ 41.20	£ 40.00	£ 41.20	S	Apr-23	
Each extra Physical copy	per extra item	£ 20.00	£ 20.60	£ 20.00	£ 20.60	S	Apr-23	

#### Book of Remembrance/Memorial Cards

Book of Remembrance charge per line	line	£ 20.10	£ 20.70	£ 20.10	£ 20.70	S	Apr-23	
Book of Remembrance 2 line entry	line	£ 40.20	£ 41.41	£ 40.20	£ 41.41	S	Apr-23	
Book of Remembrance 3 line entry	line	£ 60.30	£ 62.11	£ 60.30	£ 62.11	S	Apr-23	
Book of Remembrance 4 line entry	line	£ 80.40	£ 82.81	£ 80.40	£ 82.81	S	Apr-23	
Book of Remembrance 5 line entry	line	£ 100.50	£ 103.52	£ 100.50	£ 103.52	S	Apr-23	
Book of Remembrance 6 line entry	line	£ 120.00	£ 123.60	£ 120.00	£ 123.60	S	Apr-23	
Book of Remembrance 7 line entry	line	£ 140.60	£ 144.82	£ 140.60	£ 144.82	S	Apr-23	
Book of Remembrance 8 line entry	line	£ 160.70	£ 165.52	£ 160.70	£ 165.52	S	Apr-23	
Book of Remembrance Motif	motif	£ 59.30	£ 61.08	£ 59.30	£ 61.08	S	Apr-23	
Memorial Cards - replica of above charge per line	line	£ 12.90	£ 13.29	£ 12.90	£ 13.29	S	Apr-23	
Memorial Cards - motif	motif	£ 54.60	£ 56.24	£ 54.60	£ 56.24	S	Apr-23	

#### Memorial Plaque

Memorial Plaque - Wall - for 10 years	plaque	£ 350.00	£ 360.50	£ 350.00	£ 360.50	E	Apr-23	
Memorial Plaque - Wall - for 20 years	plaque	£ 479.00	£ 493.37	£ 479.00	£ 493.37	E	Apr-23	
Memorial Plaque - Wall - renewal 10 years	plaque	£ 130.00	£ 133.90	£ 130.00	£ 133.90	E	Apr-23	
Memorial Plaque - Wall - renewal 20 years	plaque	£ 216.30	£ 222.79	£ 216.30	£ 222.79	E	Apr-23	
Memorial Plaque - Additional inscription	plaque	£ 72.50	£ 74.68	£ 72.50	£ 74.68	E	Apr-23	
Memorial bench in cemetery	bench	£ 1,500.00	£ 1,545.00	£ 1,500.00	£ 1,545.00	C	Apr-23	
Babies Book of Remembrance charge per line	line	£ 6.70	£ 6.90	£ 6.70	£ 6.90	S	Apr-23	
Babies Book of Remembrance 2nd line	line	£ 13.40	£ 13.80	£ 13.40	£ 13.80	S	Apr-23	
Babies Book of Remembrance 3rd line	line	£ 20.10	£ 20.70	£ 20.10	£ 20.70	S	Apr-23	
Babies Book of Remembrance 4th line	line	£ 26.80	£ 27.60	£ 26.80	£ 27.60	S	Apr-23	
Babies Book of Remembrance 5th line	line	£ 33.50	£ 34.51	£ 33.50	£ 34.51	S	Apr-23	
Babies Book of Remembrance Motif	motif	£ 41.80	£ 43.05	£ 41.80	£ 43.05	S	Apr-23	
Babies memorial kerb - 3 lines	kerb	£ 142.20	£ 146.47	£ 142.20	£ 146.47	E	Apr-23	
Babies memorial headstone - 3 lines inscription	3 line inscription	£ 391.40	£ 403.14	£ 391.40	£ 403.14	E	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Babies memorial headstone - motif	motif	£ 80.00	£ 82.40	£ 80.00	£ 82.40	E	Apr-23	
Babies memorial headstone - 4th line	line	£ 16.50	£ 17.00	£ 16.50	£ 17.00	E	Apr-23	
Cremation of Body Parts (following original cremation)	Per body	£ 120.00	£ 123.60	£ 120.00	£ 123.60	E	Apr-23	
Burial of Body Parts	Per body	£ 120.00	£ 123.60	£ 120.00	£ 123.60	C	Apr-23	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	£ 120.00	£ 123.60	£ 120.00	£ 123.60	E	Apr-23	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	£ 120.00	£ 123.60	£ 120.00	£ 123.60	C	Apr-23	

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Waste & Recycling								
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin					S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.					S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Commercial Waste Collection Services - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 360 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 400 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

#### Waste & Recycling continued

Commercial Waste Collection Services - 660 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
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### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Commercial Waste Collection Services - 770 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 940 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 1100 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business



### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Commercial Waste Collection Services - Street Bin Use				S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - Street Bin Use	per bag of rubbish			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection				S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2023						
ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE						
Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope  Comments
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
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#### Waste & Recycling continued

Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

#### Waste & Recycling continued

Commercial Glass Recycling Collection				S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection				S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

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Waste & Recycling continued						
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Hire of Commercial Wheeled Bins	Per Bin			S		Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll			S		Charges will be agreed under delegated authority
Sale of Commercial 30 litre pedal bins for food waste	per bin			S		Charges will be agreed under delegated authority
Commercial Waste Collection - Bulk Waste	per hour			S/C		Charges will be agreed under delegated authority  VAT status: S if charged to another waste collection company C if charged directly to a business
Domestic Waste Collection - Bulk Waste	per four items	£ 30.00	£ 30.90	C	Apr-23	
Domestic Waste Collection - House Clearances	per collection	£ 205.00	£ 211.15	C	Apr-23	

#### Waste & Recycling continued

Domestic Waste Collection - Hourly rate	per hour	£ 120.00	£ 123.60	C	Apr-23	
Domestic household garden waste charge	Per household	£ 30.00	£ 30.90	C	Apr-23	
Domestic household garden waste charge Permit for a third bin	Per household	£ 30.00	£ 30.90	C	Apr-23	
Sale of 1280 litre bin to developer	per unit	£ 413.60	£ 426.01	C	Apr-23	
Sale of 660 litre bin to developer	per unit	£ 283.60	£ 292.11	C	Apr-23	
Sale of 180 litre bin to developer	per unit	£ 35.00	£ 36.05	C	Apr-23	

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Sale of 240 litre bin to developer	per unit	£ 35.00	£ 36.05	C	Apr-23	
Sale of food waste bin housing to developer	per unit	£ 514.49	£ 529.92	C	Apr-23	
Charge for delivering 10 or fewer bins to developer	per delivery	£ 30.00	£ 30.90	C	Apr-23	
Admin fee for Transfer notes	per note			C	Apr-23	Charges will be agreed under delegated authority
<b>Protective Services</b>						
<b>Fees - Street Traders Licence</b>						
Street traders Licence - re-visit for non-compliance	Per Hour	£ 67.98	£ 70.02	C	Apr-23	
Street traders Licence - certificate of compliance	Per Certificate	£ 185.40	£ 190.96	C	Apr-23	
<b>Animal Health &amp; Welfare</b>						
Issue of (dog) breeders licence	Per licence	£ 186.00	£ 191.58	C	Apr-23	
Breeding Establishment for cats	Per licence	£ 186.00	£ 191.58	C	Apr-23	
Breeding Establishment for rabbits	Per licence	£ 186.00	£ 191.58	C	Apr-23	
Licence to keep dangerous animals	Per licence	£ 262.65	£ 270.53	C	Apr-23	
Licence to run a animal boarding establishment	Per licence	£ 186.00	£ 191.58	C	Apr-23	
Licence for riding establishments	Per licence	£ 306.00	£ 315.18	C	Apr-23	
Licence to keep pet shop	Per licence	£ 186.00	£ 191.58	C	Apr-23	
Registration of those having animals for performance	Per registration	£ 186.00	£ 191.58	C	Apr-23	
Animal welfare establishment Licence	Per Licence	£ 186.00	£ 191.58	C	Apr-23	
Animal rehoming licence	Per Licence	£ 186.00	£ 191.58	C	Apr-23	
License to keep a zoo	Per Licence	£ 306.00	£ 315.18	C	Apr-23	
<b>Housing Inspections</b>						
Housing Inspection Report - inspection visit and issue of letter	Per visit	£ 140.23	£ 144.44	C	Apr-23	
Housing Inspection Report - amendment of letter within one month	Per amendment	£ 27.30	£ 28.12	C	Apr-23	
Property Factoring	per annum	£ 70.40	£ 72.51	S	Apr-23	
<b>Fees - Weights &amp; Measures Other</b>						
Weights & Measures act Technical Officer (certified to trade)	Per hour	£ 48.00	£ 49.44	C	Apr-23	
Weights & Measures act Inspector (certified to trade tolerance)	Per hour	£ 79.20	£ 81.58	C	Apr-23	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerance)	Per hour	£ 118.80	£ 122.36	C	Apr-23	
Weights & Measures act Technical Officer (Public hols/weekends)	Per hour	£ 71.16	£ 73.29	C	Apr-23	

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Provision of Calibration Certificate	Per Certificate	£ 54.58	£ 56.22	C	Apr-23	
<b>Fees-Freezer Breakdown Inspt</b>						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	£ 168.00	£ 173.04	C	Apr-23	
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	£ 66.00	£ 67.98	C	Apr-23	
Food premises yearbook	Per book	£ 27.00	£ 27.81	C	Apr-23	
<b>Fees-Fish Export Certificate</b>						
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£ 65.00	£ 66.95	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	£ 130.00	£ 133.90	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 55.00	£ 56.65	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 55.00	£ 56.65	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	£ 160.00	£ 164.80	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	£ 215.00	£ 221.45	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 80.00	£ 82.40	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 80.00	£ 82.40	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland



### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
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VAT Codes: S=Standard Rated; Z=Zero Rated;  
E=Exempt; C=Outside Scope

#### Fees-Fish Export Certificate continued

Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	First hour	£ 215.00	£ 221.45	S	Apr-23	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	£ 105.00	£ 108.15	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour for every hour since the first one	Not offered		S	Apr-23	
Fish Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour since the first one	Not offered		S	Apr-23	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	£ 215.00	£ 221.45	S	Apr-23	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour		£ -	S	Apr-23	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	£ 105.00	£ 108.15	S	Apr-23	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour since the first hour	Not offered		S	Apr-23	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	£ 160.00	£ 164.80	S	Apr-23	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	£ 105.00	£ 108.15	S	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Additional Certificates	For two or more certificates	Not offered		S	Apr-23	To be issued at the same time
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	£ 25.00	£ 25.75	C	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
<b>Fees-Sec 50 Food Hygiene Certs</b>						
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£ 65.00	£ 66.95	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	£ 130.00	£ 133.90	S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
<b>Fees-Sec 50 Food Hygiene Certs continued</b>						
Additional Certificates	For two or more certificates			S	Apr-23	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Hygiene Certificates	Per Certificate	£ 300.00	£ 309.00	C	Apr-23	
Advice to prospective/new food business on food safety & hygiene	Per enquiry	£ 66.00	£ 67.98	S	Apr-23	
<b>Ship Sanitation Inspection Chg</b>						
Ship inspection - up to 1,000 tonnes	Per inspection	£ 142.50	£ 146.78	C	Apr-23	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	£ 195.00	£ 200.85	C	Apr-23	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	£ 300.00	£ 309.00	C	Apr-23	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	£ 382.50	£ 393.98	C	Apr-23	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	£ 495.00	£ 509.85	C	Apr-23	
Ship inspection - 30,000 tonnes and over	Per inspection	£ 585.00	£ 602.55	C	Apr-23	
Ship inspection - 50 - 100 person capacity	Per inspection	£ 585.00	£ 602.55	C	Apr-23	
Ship inspection - over 1000 person capacity	Per inspection	£ 997.50	£ 1,027.43	C	Apr-23	
Extensions	Per inspection	£ 97.50	£ 100.43	C	Apr-23	
Additional charge for ship inspections on Saturdays and before 8am or after 6pm on a weekday	Per hour	£ 157.50	£ 162.23	C	Apr-23	
Additional charge for ship inspections on a Sunday	Per hour	£ 157.50	£ 162.23	C	Apr-23	
<b>Fees - Water Sampling</b>						
Chemical water samples on ships	Per sample	£ 216.30	£ 222.79	S	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Officer time -water samples on ships	Per hour	£ 66.00	£ 67.98	£ 66.00	£ 67.98	S	Apr-23	
Additionality for water inspections before 8am or after 6pm on weekdays and Saturdays	Per hour	£ 126.00	£ 129.78	£ 126.00	£ 129.78	S	Apr-23	
Additionality for water inspections on a Sunday	Per hour	£ 126.00	£ 129.78	£ 126.00	£ 129.78	S	Apr-23	
Bacteriological water samples on ships	Per sample	£ 72.10	£ 74.26	£ 72.10	£ 74.26	S	Apr-23	
Legionella water samples on ships	Per sample	£ 175.10	£ 180.35	£ 175.10	£ 180.35	S	Apr-23	
<b>Charges - Pest Control</b>								
Pest control - Rodent infestation (domestic)	Per visit	£ 133.90	£ 137.92	£ 133.90	£ 137.92	S	Apr-23	
Pest control - Rodent infestation (commercial)	Per visit	£ 92.70	£ 95.48	£ 92.70	£ 95.48	S	Apr-23	
Pest control - Bed bug infestation (1-2 rooms)	Per visit	£ 92.70	£ 95.48	£ 92.70	£ 95.48	S	Apr-23	
Pest control - Bed bug infestation (3-4 rooms)	Per visit	£ 133.90	£ 137.92	£ 133.90	£ 137.92	S	Apr-23	
Pest control - insect infestation (domestic)	Per visit	£ 92.70	£ 95.48	£ 92.70	£ 95.48	S	Apr-23	
Pest control - Insect infestation (commercial)	Per visit	£ 92.70	£ 95.48	£ 92.70	£ 95.48	S	Apr-23	
Pest control - assessment visit	Per visit	£ 30.90	£ 31.83	£ 30.90	£ 31.83	S	Apr-23	
Pest control - Wasp infestation (domestic)	Per visit	£ 72.10	£ 74.26	£ 72.10	£ 74.26	S	Apr-23	
Pest control - Wasp infestation (commercial)	Per visit	£ 72.10	£ 74.26	£ 72.10	£ 74.26	S	Apr-23	
<b>Charges - Pest Control continued</b>								
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	£ 30.90	£ 31.83	£ 30.90	£ 31.83	S	Apr-23	
Dog Warden - chipped dog uplift	Per dog	£ -	£ -	£ -	£ -	S	Apr-23	
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	£ 72.10	£ 74.26	£ 72.10	£ 74.26	S	Apr-23	
Board for uplifted dog	Per dog	£ 12.36	£ 12.73	£ 12.36	£ 12.73	S	Apr-23	
<b>Permanent Residential Caravan Site Licence</b>								
1-10 Residential Units. Cost of New (First) Application	Per application	£ 367.71	£ 378.74	£ 367.71	£ 378.74	C	Apr-23	
1-10 Residential Units. Cost of Renewal Application	Per application	£ 324.45	£ 334.18	£ 324.45	£ 334.18	C	Apr-23	
11-20 Residential Units. Cost of New (First) Application	Per application	£ 735.42	£ 757.48	£ 735.42	£ 757.48	C	Apr-23	
11-20 Residential Units. Cost of Renewal Application	Per application	£ 648.90	£ 668.37	£ 648.90	£ 668.37	C	Apr-23	
21-40 Residential Units. Cost of New (First) Application	Per application	£ 1,470.84	£ 1,514.97	£ 1,470.84	£ 1,514.97	C	Apr-23	
21-40 Residential Units. Cost of Renewal Application	Per application	£ 1,297.80	£ 1,336.73	£ 1,297.80	£ 1,336.73	C	Apr-23	

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope								
41-70 Residential Units. Cost of New (First) Application	Per application	£ 2,573.97	£ 2,651.19			C	Apr-23	
41-70 Residential Units. Cost of Renewal Application	Per application	£ 2,111.50	£ 2,174.85			C	Apr-23	
70+ Residential Units. Cost of New (First) Application	Per application	£ 3,677.10	£ 3,787.41			C	Apr-23	
70+ Residential Units. Cost of Renewal Application	Per application	£ 3,244.50	£ 3,341.84			C	Apr-23	
<b>Other Income</b>								
Provision of contaminated land information	Per hour	£ 77.25	£ 79.57			S	Apr-23	
<b>Water testing</b>								
Regulated supplies - collection of water sample	Per Water supply	£ 70.00	£ 72.10			S	Apr-23	
Regulated supplies - risk assessment/review	Per Water supply	£ 90.00	£ 92.70			S	Apr-23	
Regulated supplies - annual sample and analysis	Per Water supply	£ 262.00	£ 269.86			S	Apr-23	
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	£ 186.00	£ 191.58			S	Apr-23	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	£ 352.00	£ 362.56			S	Apr-23	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	£ 276.00	£ 284.28			S	Apr-23	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters			S	Apr-23	
Regulated supplies - Sample and analysis following completion of improvement works	per sample	£70 plus cost of analysis (only parameters that failed original sample)	£72 plus cost of analysis (only parameters that failed original sample)			S	Apr-23	72.10
Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	£ 136.58	£ 140.68			S	Apr-23	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	£ 127.12	£ 130.93			S	Apr-23	

### Fleet

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
MOT		£ 54.85	£ 54.85	?	Apr-23	This may be subject to change
<b>Asset Management &amp; Operations</b>						
<b>Car Parks</b>						
<b>Car Park Off Street Chg</b>						
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	£ 1.20	£ 1.20	S	Apr-23	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	£ 2.20	£ 2.20	S	Apr-23	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	£ 1.20	£ 1.20	S	Apr-23	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	£ 2.70	£ 2.70	S	Apr-23	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	£ 4.00	£ 4.00	S	Apr-23	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	£ 5.20	£ 5.20	S	Apr-23	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	£ 2.70	£ 2.70	S	Apr-23	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	£ 4.00	£ 4.00	S	Apr-23	

#### Car Park Off Street Chg continued

Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	£ 5.20	£ 5.20	S	Apr-23	
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### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	£ 1.20	£	£ 1.20	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	£ 2.40	£	£ 2.40	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	£ 3.40	£	£ 3.40	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	£ 4.60	£	£ 4.60	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	£ 5.70	£	£ 5.70	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	£ 6.80	£	£ 6.80	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	£ 11.20	£	£ 11.20	£	S	Apr-23	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	£ 20.20	£	£ 20.20	£	S	Apr-23	
Denburn Car Park - Special rate	1 hour	£ 1.00	£	£ 1.00	£	S	Apr-23	
<b>Car Park Street Chg</b>								
On-street parking inner central zones - 20 mins	20 mins	£ 1.30	£	£ 1.30	£	C	Apr-23	
On-street parking inner central zones - 40mins	40 mins	£ 2.40	£	£ 2.40	£	C	Apr-23	
On-street parking inner central zones - 1 hr	60 mins	£ 3.50	£	£ 3.50	£	C	Apr-23	
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	£ 4.60	£	£ 4.60	£	C	Apr-23	
On-street parking outer central zones - 20 mins	20 mins	£ 1.20	£	£ 1.20	£	C	Apr-23	
On-street parking outer central zones - 40mins	40 mins	£ 2.20	£	£ 2.20	£	C	Apr-23	
On-street parking outer central zones - 1 hr	60 mins	£ 3.20	£	£ 3.20	£	C	Apr-23	
On-street parking outer central zones - 2 hrs	2 hrs	£ 4.20	£	£ 4.20	£	C	Apr-23	
On-street parking peripheral zones - 30 mins	30 mins	£ 0.70	£	£ 0.70	£	C	Apr-23	
On-street parking peripheral zones - 1 hr	1 hr	£ 1.20	£	£ 1.20	£	C	Apr-23	
On-street parking peripheral zones - 2 hrs	2 hrs	£ 2.20	£	£ 2.20	£	C	Apr-23	
On-street parking peripheral zones - 3 hrs	3 hrs	£ 3.20	£	£ 3.20	£	C	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
<b>Business Permits</b>						
Business Exemption Permits	1 year	£ 530.00	£ 530.00	S/C	May-23	VAT status: Off street only - S; On street only - C
Business Exemption Permits	6 months	£ 291.50	£ 291.50	S/C	May-23	VAT status: Off street only - S; On street only - C
<b>Business Permits continued</b>						
Business Exemption Permits	3 months	£ 145.75	£ 145.75	S/C	May-23	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.00	£ 5.00	S/C	Apr-23	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.00	£ 1.00	S/C	Apr-23	VAT status: Off street only - S; On street only - C
<b>Fixed Parking Permits/Flexible Permits</b>						
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	£ 60.00	£ 60.00	S/C	Apr-23	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	£ 33.00	£ 33.00	S/C	Apr-23	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	£ 24.00	£ 24.00	S/C	Apr-23	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	£ 140.00	£ 140.00	S/C	Apr-23	VAT status: Off street only - S; On street only - C

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	£ 73.00		£ 73.00		S/C	Apr-23	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	£ 41.00		£ 41.00		S/C	Apr-23	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.00		£ 5.00		S/C	Apr-23	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.00		£ 1.00		S/C	Apr-23	VAT status: Off street only - S; On street only - C
<b>Monthly Parking Permits</b>								
Monthly off-street parking permit	calendar month	£ 210.00		£ 210.00		S	Apr-23	
Monthly off-street parking permit - ACC staff	calendar month	£ 156.25		£ 156.25		S	Apr-23	
AA - permits	1 year	£ 200.00		£ 200.00		S	Apr-23	



## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
<b>Contractors Permits</b>						
Contractors Permit	1 year	£ 580.00	£ 580.00	S/C	May-23	VAT status: Off street only - S; On street only - C
Contractors Permit	6 months	£ 319.00	£ 319.00	S/C	May-23	VAT status: Off street only - S; On street only - C
Contractors Permit	3 months	£ 159.50	£ 159.50	S/C	May-23	VAT status: Off street only - S; On street only - C
Contractors Permit	1 month	£ 59.60	£ 59.60	S/C	May-23	VAT status: Off street only - S; On street only - C
<b>Fines</b>						
Scratch Cards - on-street parking	book of 15	£ 50.00	£ 82.50	C	Apr-23	
Parking Vouchers	up to 2 hrs	£ 1.50	£ 1.55	C	Apr-23	
Parking Vouchers	up to 6hrs	£ 4.50	£ 4.64	C	Apr-23	
Bagging of Traffic Signals	Fixed Cost	£ 100.00	£ 103.00	C	Apr-23	
<b>Public Infrastructure and Environment</b>						
Footway crossing applications	per application	£ 60.00	£ 61.80	C	Apr-23	
Carriageway markings (H Marking)	per application	£ 180.00	£ 185.40	C	Apr-23	
Fibre Optic duct sharing fee	per metre	£ 1.00	£ 1.03	C	Apr-23	
Access to Fibre Optic duct network	per metre	£ 0.60	£ 0.62	C	Apr-23	
Permanent Traffic Regulation Orders (TROs)	per application	£ 2,500.00	£ 2,575.00	C	Apr-23	
<b>Roads &amp; Street work - Charges to Private Parties</b>						
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	£ 895.00	£ 921.85	C	Apr-23	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	£ 1,245.00	£ 1,282.35	C	Apr-23	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	£ 1,760.00	£ 1,812.80	C	Apr-23	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	£ 2,085.00	£ 2,147.55	C	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
TTRO - repeat posting of weekly/monthly notices during event	Per event	£ 175.00	£	180.25	£	C	Apr-23	
Charge for late permit (TTRO)	Per permit	£ 3,245.00	£	3,342.35	£	C	Apr-23	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	£ 490.00	£	504.70	£	C	Apr-23	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	£ 1,480.00	£	1,524.40	£	C	Apr-23	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	£ 490.00	£	504.70	£	C	Apr-23	
<b>Roads &amp; Street work - Charges to Private Parties continued</b>								
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 125.00	£	128.75	£	C	Apr-23	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 225.00	£	231.75	£	C	Apr-23	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 125.00	£	128.75	£	C	Apr-23	
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 220.00	£	226.60	£	C	Apr-23	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 745.00	£	767.35	£	C	Apr-23	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 845.00	£	870.35	£	C	Apr-23	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 745.00	£	767.35	£	C	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 845.00	£ 870.35			C	Apr-23	
Mobile tower scaffolds - charge per day	Per day	£ 41.00	£ 42.23			C	Apr-23	
Mobile tower scaffolds - charge per week	Per week	£ 115.00	£ 118.45			C	Apr-23	
Mobile tower scaffolds - late permit per location	Per day	£ 375.00	£ 386.25			C	Apr-23	
Mobile tower scaffolds - late permit per location	Per week	£ 420.00	£ 432.60			C	Apr-23	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	£ 87.00	£ 89.61			C	Apr-23	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	£ 115.00	£ 118.45			C	Apr-23	
Crane, Hydraulic Platform Permits - Roaming permit ( day permit for up to 5 sites, 90 mins per site)	Per permit	£ 135.00	£ 139.05			C	Apr-23	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	£ 615.00	£ 633.45			C	Apr-23	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	£ 665.00	£ 684.95			C	Apr-23	
Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee ( day permit for up to 5 sites, 90 mins per site)	Per permit	£ 685.00	£ 705.55			C	Apr-23	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	£ 41.00	£ 42.23			C	Apr-23	
<b>Roads &amp; Street work - Charges to Private Parties continued</b>								
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	£ 97.00	£ 99.91			C	Apr-23	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	£ 970.00	£ 999.10			C	Apr-23	
Skip permits - continuous period of 7 days	Per permit	£ 46.00	£ 47.38			C	Apr-23	
Skip permits - Fixed penalty notice	Per permit	£ 440.00	£ 453.20			C	Apr-23	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	£ 36.00	£ 37.08			C	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	£ 21.00	£ 21.63	C	Apr-23	
Development / Construction – Occupation of Road Space	per sq. metre, per day	£ 2.25	£ 2.32	C	Apr-23	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Development / Construction - other	Per sq. metre, per day	£ 1.25	£ 1.29	C	Apr-23	Roads not included in above list. Increased at UBC June 2020

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## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Screened areas created for safe construction:	Per sq. metre, per week	£ 2.25	£ 2.32	C	Apr-23	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Screened areas created for safe construction:	Per sq. metre, per week	£ 1.25	£ 1.29	C	Apr-23	
Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	£ 300.00	£ 309.00	C	Apr-23	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	£ 50.00	£ 51.50	C	Apr-23	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	£ 200.00	£ 206.00	C	Apr-23	
Licenced hot/cold food units - use of road space	Per year	£ 260.00	£ 267.80	C	Apr-23	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	£ 0.75	£ 0.77	C	Apr-23	
<b>School Catering</b>						
Secondary School meals	Per meal	£ 2.45	£ 2.52	C/S	Aug-23	VAT status: Pupils - C; Adults/Staff - S
Primary School meals	Per meal	£ 2.20	£ 2.27	C/S	Aug-23	VAT status: Pupils - C; Adults/Staff - S
<b>Public Transport Unit</b>						
Community Transport Service	Single Journey	£ 4.00	£ 4.12	Z/S	Apr-23	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	Return journey	£ 6.00	£ 6.18	Z/S	Apr-23	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	10 journeys	£ 25.00	£ 25.75	Z/S	Apr-23	VAT status: 10+ seats - Z; Otherwise - S

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	£ 35.00	£ 36.05	Z/S	Apr-23	VAT status: 10+ seats - Z; Otherwise - S
Minibus Hire (External Customers only)	replace fuel used	£25.00 + replace fuel	30.00 + replace fuel	Z/S	Apr-23	VAT status: 10+ seats - Z; Otherwise - S
<b>Public Transport Unit continued</b>						
Minibus Assessment	per assessment	£ 50.00	£ 50.00	S	Apr-23	
<b>Resources</b>						
Allotment Micro Plot	Per annum	£ 12.67	£ 13.05	C	Apr-23	
Allotment 50m2 plot	Per annum	£ 14.32	£ 14.75	C	Apr-23	
Allotment 80m2 plot	Per annum	£ 25.13	£ 25.88	C	Apr-23	
Allotment 100m2 plot	Per annum	£ 31.42	£ 32.36	C	Apr-23	
Allotment 110m2 plot	Per annum	£ 33.78	£ 34.79	C	Apr-23	
Allotment 130m2 plot	Per annum	£ 41.10	£ 42.33	C	Apr-23	
Allotment ½ size plot	Per annum	£ 43.98	£ 45.30	C	Apr-23	
Allotment 3/4 size plot	Per annum	£ 66.02	£ 68.00	C	Apr-23	
Allotment full size plot	Per annum	£ 88.07	£ 90.71	C	Apr-23	
Shed	Per annum	£ 9.95	£ 10.25	C	Apr-23	
<b>Estates Team</b>						
Property Enquiries	per enquiry	£ 320.00	£ 329.60	S	Apr-23	
Processing of Wayleave requests (admin fee)	per enquiry	£ 265.00	£ 272.95	S/E	Apr-23	VAT status: Property opted to tax - S, Otherwise - E
Processing of Servitude requests (admin fee)	per enquiry	£ 265.00	£ 272.95	S/E	Apr-23	VAT status: Property opted to tax - S, Otherwise - E
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	£ 265.00	£ 272.95	S/E	Apr-23	VAT status: Property opted to tax - S, Otherwise - E

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments  VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
<b>Governance</b>						
<b>Planning and Environment</b>						
Section 75 Agreements - Major Applications	per agreement	£2500	£2500	C	Apr-23	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.
Section 75 Agreements - Residential Developments	per agreement	£750 - £1500	£750 - £1500	C	Apr-23	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity financial contribution only
Section 75 Agreements - others	per agreement	£750	£750	C	Apr-23	
Section 69 Agreements	per agreement	£ 500.00	£ 500.00	C	Apr-23	
Variations/amendments/S75A agreements	per agreement	£ 500.00	£ 500.00	C	Apr-23	
Variations/amendments/S75A agreements - individuals only	per agreement	£ 300.00	£ 300.00	C	Apr-23	only for LCHO residential owners who wish for s75 to be varied to allow them to sell to RSL
High Hedges	per application	£ 395.00	£ 395.00	C	Apr-23	
<b>Marketing &amp; Design</b>						
Design work	per hour	£ 45.00	£ 45.00	S	Apr-23	
Photography	per hour	£ 45.00	£ 45.00	S	Apr-23	
Sponsorship of roundabouts	Dependent on site	£2000 - £9000	£2000 - £9000	S	Apr-23	
<b>Licensing</b>						
Boat Hire Licence	Grant - 1 year	£ 185.00	£ 222.00	C	Apr-23	Subject to statutory requirements
Boat Hire Licence	Renewal	£ 160.00	£ 192.00	C	Apr-23	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	£ 105.00	£ 126.00	C	Apr-23	Subject to statutory requirements
Boat Hire Licence	Variation	£ 50.00	£ 60.00	C	Apr-23	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	£ 55.00	£ 66.00	C	Apr-23	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	£ 765.00	£ 787.95	C	Apr-23	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	£ 585.00	£ 602.55	C	Apr-23	Subject to statutory requirements

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Indoor Sports Entertainment Licence	Consent for material alteration	£ 55.00	£	66.00		C	Apr-23	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	£ 300.00	£	360.00		C	Apr-23	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	£ 355.00	£	426.00		C	Apr-23	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	£ 205.00	£	246.00		C	Apr-23	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	£ 175.00	£	210.00		C	Apr-23	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	£ 90.00	£	108.00		C	Apr-23	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	£ 110.00	£	132.00		C	Apr-23	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	£ 235.00	£	282.00		C	Apr-23	Subject to statutory requirements
Late Hours Catering Licence	Renewal	£ 200.00	£	240.00		C	Apr-23	Subject to statutory requirements
Late Hours Catering Licence	Variation	£ 110.00	£	132.00		C	Apr-23	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	£ 55.00	£	66.00		C	Apr-23	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	£ 90.00	£	108.00		C	Apr-23	Subject to statutory requirements
Market Operators Licence	Grant - 3 years	£ 360.00	£	432.00		C	Apr-23	Subject to statutory requirements
Market Operators Licence	Renewal	£ 240.00	£	288.00		C	Apr-23	Subject to statutory requirements
Market Operators Licence	Variation	£ 130.00	£	156.00		C	Apr-23	Subject to statutory requirements
Market Operators Licence	Consent for material alteration	£ 55.00	£	66.00		C	Apr-23	Subject to statutory requirements
Market Operators Licence	Temporary - 6 weeks	£ 360.00	£	371.00		C	Apr-23	Subject to statutory requirements
Market Operators Licence	Discounted Grant (charities and community bodies)	N/A	£	180.00				
Market Operators Licence	Discounted Renewal	N/A	£	180.00				
<b>Licensing continued</b>								
Market Operators Licence	Discounted Temporary	N/A	£	90.00		C	Apr-23	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	£ 205.00	£	246.00		C	Apr-23	Subject to statutory requirements
Metal Dealers Licence	Renewal	£ 175.00	£	210.00		C	Apr-23	Subject to statutory requirements
Metal Dealers Licence	Variation	£ 90.00	£	108.00		C	Apr-23	Subject to statutory requirements



### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2022/23 Charge		2023/24 Charge				
Metal Dealers Licence	Consent for material alteration	£ 55.00	£	66.00		C	Apr-23	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	£ 110.00	£	132.00		C	Apr-23	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	£ 240.00	£	288.00		C	Apr-23	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	£ 210.00	£	252.00		C	Apr-23	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration		£	-		C	Apr-23	
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	£ 110.00	£	132.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	£ 730.00	£	751.90		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	£ 835.00	£	860.05		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	£ 1,390.00	£	1,431.70		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	£ 185.00	£	190.55		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	£ 210.00	£	216.30		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	£ 210.00	£	216.30		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	£ 555.00	£	666.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	£ 635.00	£	762.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	£ 1,060.00	£	1,272.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	£ 140.00	£	168.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	£ 160.00	£	165.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	£ 160.00	£	165.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	£ 285.00	£	342.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Variation	£ 330.00	£	396.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	£ 550.00	£	660.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	£ 75.00	£	77.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	£ 85.00	£	88.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	£ 85.00	£	88.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	£ 340.00	£	350.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	£ 390.00	£	402.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	£ 650.00	£	670.00		C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	£ 85.00	£	102.00		C	Apr-23	Subject to statutory requirements

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2022/23 Charge		2023/24 Charge				
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	£ 95.00	£	114.00	£	C	Apr-23	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	£ 95.00	£	114.00	£	C	Apr-23	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	£ 230.00	£	276.00	£	C	Apr-23	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	£ 200.00	£	240.00	£	C	Apr-23	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	£ 120.00	£	144.00	£	C	Apr-23	Subject to statutory requirements
Second-Hand Dealer Licence	Consent for material alteration	£ 55.00	£	66.00	£	C	Apr-23	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	£ 5.00	£	6.00	£	C	Apr-23	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	£ 110.00	£	132.00	£	C	Apr-23	Subject to statutory requirements
Sex shop licence	Grant - 1 year	£ 3,150.00	£	420.00	£	C	Apr-23	Subject to statutory requirements
Sex shop licence	Renewal	£ 1,890.00	£	263.00	£	C	Apr-23	Subject to statutory requirements
Sex shop licence	Consent for material alteration	£ 55.00	£	66.00	£	C	Apr-23	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	£ 360.00	£	432.00	£	C	Apr-23	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	£ 305.00	£	366.00	£	C	Apr-23	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	£ 145.00	£	174.00	£	C	Apr-23	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Consent for material alteration (change of manager)	£ 55.00	£	66.00	£	C	Apr-23	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	£ 240.00	£	288.00	£	C	Apr-23	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	£ 210.00	£	252.00	£	C	Apr-23	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	£ 110.00	£	132.00	£	C	Apr-23	Subject to statutory requirements
Taxi Booking Offices Licence	Variation	£ 50.00	£	60.00	£	C	Apr-23	Subject to statutory requirements
Taxi Booking Offices Licence	Consent for material alteration	£ 55.00	£	66.00	£	C	Apr-23	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	£ 185.00	£	222.00	£	C	Apr-23	Subject to statutory requirements
Window Cleaners Licence	Renewal	£ 165.00	£	198.00	£	C	Apr-23	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	£ 30.00	£	60.00	£	C	Apr-23	Subject to statutory requirements
Window Cleaners Licence	ID Badge	£ 5.00	£	6.00	£	C	Apr-23	Subject to statutory requirements

**SCHEDULE OF CHARGES FROM 1 APRIL 2023**

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge	2023/24 Charge	2022/23 Charge	2023/24 Charge			
Cinemas Licence	Grant/Renewal - 1 year	£ 600.00	£ 600.00	£ 600.00	£ 600.00	C	Apr-23	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	£ 200.00	£ 200.00	£ 200.00	£ 200.00	C	Apr-23	Subject to statutory requirements
Cinemas Licence	Transfer	£ 120.00	£ 120.00	£ 120.00	£ 120.00	C	Apr-23	Subject to statutory requirements
Sexual Entertainment Venue	Grant	£ 400.00	£ 420.00	£ 400.00	£ 420.00	C	Apr-23	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	£ 250.00	£ 263.00	£ 250.00	£ 263.00	C	Apr-23	Subject to statutory requirements

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2022/23 Charge		2023/24 Charge				
<b>Licensing continued</b>								
Sexual Entertainment Venue	Variation	£	50.00	£	53.00	C	Apr-23	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	£	55.00	£	58.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	£	125.00	£	129.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	£	280.00	£	288.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	£	125.00	£	129.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	£	280.00	£	288.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	£	275.00	£	283.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	£	275.00	£	283.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	£	275.00	£	283.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	£	125.00	£	129.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	£	280.00	£	288.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		£	250.00	£	258.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		£	86.00	£	89.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car variation - other		£	71.00	£	73.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		£	86.00	£	89.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		£	42.00	£	43.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		£	39.00	£	40.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		£	10.00	£	10.00	C	Apr-23	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		£	19.00	£	20.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence - Employers	Grant/Renewal	£	195.00	£	234.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	£	115.00	£	138.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	£	115.00	£	138.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence - additional vehicle		£	65.00	£	78.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence	ID badge	£	5.00	£	6.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence - variation of licence		£	120.00	£	144.00	C	Apr-23	Subject to statutory requirements
Street Traders Licence - advert (hot food)		£	100.00	£	165.00	C	Apr-23	Subject to statutory requirements

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Sports Ground Safety Certificates	New Safety Certificate	N/A	£	995.00		C	Apr-23	NEW
Sports Ground Safety Certificates	Amendment to certificate	N/A	£	610.00		C	Apr-23	NEW
Sports Ground Safety Certificates	Special Safety Certificate	N/A	£	595.00		C	Apr-23	NEW
Sports Ground Safety Certificates	Regulated Stand	N/A	£	595.00		C	Apr-23	NEW
Sports Ground Safety Certificates	Transfer of certificate	N/A	£	169.00		C	Apr-23	NEW
Sports Ground Safety Certificates	Ground Capacity Assessment	N/A	£	250.00		C	Apr-23	NEW
<b>Music Service/Music School</b>								
Accommodation	per term	£	636.00	£	636.00		C	Aug-23
<b>Indoor spaces hourly rate</b>								
Classroom - Community Reduced Rate	per hour	£	11.07	£	11.40		E	Aug-23
Classroom - Community Concession Rate	per hour	£	5.53	£	5.70		E	Aug-23
Classroom - Standard Rate	per hour	£	22.13	£	22.79		E	Aug-23
Size 1 Hall - Community Reduced Rate	per hour	£	13.40	£	13.80		E	Aug-23
Size 1 Hall - Community Concession Rate	per hour	£	6.70	£	6.90		E	Aug-23
Size 1 Hall - Standard Rate	per hour	£	26.79	£	27.59		E	Aug-23
Size 2 Hall - Community Reduced Rate	per hour	£	26.79	£	27.59		E	Aug-23
Size 2 Hall - Community Concession Rate	per hour	£	13.40	£	13.80		E	Aug-23
Size 2 Hall - Standard Rate	per hour	£	53.57	£	55.18		E	Aug-23
Size 3 Hall - Community Reduced Rate	per hour	£	40.18	£	41.39		E	Aug-23

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2022/23 Charge		2023/24 Charge				
Size 3 Hall - Community Concession Rate	per hour	£ 20.09	£	20.69	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	£ 80.36	£	82.77	£	E	Aug-23	
Size 4 Hall - Community Reduced Rate	per hour	£ 53.57	£	55.18	£	E	Aug-23	
Size 4 Hall - Community Concession Rate	per hour	£ 26.79	£	27.59	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	£ 107.14	£	110.35	£	E	Aug-23	
<b>Outdoor Space</b>								
Large Artificial Pitch - Community Reduced Rate	per hour	£ 50.07	£	51.57	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Community Concession Rate	per hour	£ 25.03	£	25.78	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	£ 100.13	£	103.13	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	£ 23.78	£	24.49	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Concession Rate	per hour	£ 11.89	£	12.25	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2022/23 Charge		2023/24 Charge				
Large Grass Pitch - Standard Rate	per hour	£ 47.57	£	£ 49.00	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	£ 17.52	£	£ 18.05	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Concession Rate	per hour	£ 8.77	£	£ 9.03	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	£ 35.04	£	£ 36.09	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Reduced Rate	per hour	£ 37.55	£	£ 38.68	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

#### Outdoor Space continued

Small Artificial Pitch - Community Concession Rate	per hour	£ 18.77	£	£ 19.33	£	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	£ 75.10	£	£ 77.35	£	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

#### Swimming pools hourly rates

Small Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 19.65	£	£ 20.24	£	E	Aug-23	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
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### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope  Comments
Small Swimming Pool hourly rates - Community Concession Rate	per hour	£ 9.83	£ 10.12	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Standard Rate	per hour	£ 39.30	£ 40.48	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 39.30	£ 40.48	E	Aug-23	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	£ 19.65	£ 20.24	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Standard Rate	per hour	£ 78.60	£ 80.96	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 58.95	£ 60.72	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
			£ -			
			£ -			
			£ -			
Large Swimming Pool hourly rates - Community Concession Rate	per hour	£ 29.47	£ 30.35	E	Aug-23	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).



### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2022/23 Charge	Proposed 2023/24 Charge	VAT Code Applicable	Proposed Start Date	Comments
Large Swimming Pool hourly rates - Standard Rate	per hour	£ 117.90	£ 121.44	E	Aug-23	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
<b>Cricket Pitches</b>						
Duthie Park Cricket Pitch - Standard rate	Flat rate	£ 105.12	£ 108.27	E	Aug-23	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	£ 52.56	£ 54.14	E	Aug-23	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	£ 26.31	£ 27.10	E	Aug-23	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Standard Rate	Flat rate	£ 142.71	£ 146.99	E	Aug-23	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Rate	Flat rate	£ 71.34	£ 73.48	E	Aug-23	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Concession Rate	Flat rate	£ 35.67	£ 36.74	E	Aug-23	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
<b>Child care services</b>						
Breakfast Club	per session	£ 5.00	£5.00	C	Apr-23	
After School Club	per session	£ 13.00	£13.39	C	Apr-23	

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Proposed Start Date	Comments
		2022/23 Charge		2023/24 Charge				
Out of School Care Providers - Use of Building	per building	£	-	£0.00		E	Apr-23	
Holiday Club Half Day	per session	£	18.25	£18.80		C	Apr-23	
Holiday Club Full Day	per session	£	30.50	£31.42		C	Apr-23	
<b>IJB</b>								
Day care	per day/session	£	8.40	£ 8.80		C	Apr-23	
Day care - meals	per meal	£	4.00	£ 4.15		C	Apr-23	
Frozen meal service	per meal	£	4.00	£ 4.15		C	Apr-23	
Very sheltered housing - meal charges	per meal	£	4.00	£ 4.15		C	Apr-23	
Community alarm	per week	£	3.65	£ 3.65		C	Apr-23	
Sheltered housing warden charge	per week		£13.55 - £36.85	£14.10 - £38.35		C	Apr-23	
<p>The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.</p>								

<b>2023/24 CONSERVATIVE BUDGET</b>	<b>£'000</b>	<b>£'000</b>
<b>Common Good Budget per report - sum available</b>		<b>(1,234.00)</b>
<b>2023/24 BUDGET FUNDING OPTIONS</b>		
<b>New Projects -</b>		
Aberdeen Methodist Church	150.00	
Charlie House	100.00	
Befriend a Child	13.80	
Camphill School	50.00	
Tillydrone Community Trust	57.55	
Avenue	40.00	
Aberdeen Street Pastors	15.00	
Fittie Community Development Trust	8.00	
Peterculter Community Council	12.50	
Cove Woodland Trust	28.29	
Aberdeen Schools Rowing Association	21.90	
Bonnymuir Green Community Trust	7.50	
Bridge of Don Skatepark	12.00	
Friends of Duthie Park	20.00	
Aberdeen Blueberry Wellness Ltd	206.00	
Mind Store	9.96	
Ferryhill Railway Heritage	40.00	
Friends of Hazlehead	92.46	
JJR MacLeod Memorial Statue Society	39.00	
Creative Learning Resilience Festival	22.00	
Aberdeen Mela - One World Day 2023	22.00	
Aberdeen Arts Centre	255.94	
Bridge of Don & District Men's Shed	5.10	
Zes T Football Club	5.00	
<b>TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE</b>	1,234.00	0.000
<b>USE OF AND (CONTRIBUTIONS TO) CASH BALANCES</b>		
Contribution to Common Good Cash Balances (from above)	0.00	
Contribution to Common Good Cash Balances (per budget)	<b>(351.00)</b>	
<b>NET (INCREASE)/DECREASE ON CASH BALANCES FOR 2023/24</b>	<b>(351.00)</b>	

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