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SECOND ADDITIONAL CIRCULATION



To: Councillor McLellan, Convener; Councillor Yuill, Vice Convener; and Councillors Allard, Cooke, Fairfull, Farquhar, Greig, Houghton, Hutchison, Macdonald, Malik, Radley and Watson.

Town House,
ABERDEEN 3 July 2023

FINANCE AND RESOURCES COMMITTEE

The undernoted items are circulated in connection with the meeting of the **FINANCE AND RESOURCES COMMITTEE** to be held here in the Town House on **WEDNESDAY, 5 JULY 2023 at 10.00 am.**

JENNI LAWSON
INERIM CHIEF OFFICER – GOVERNANCE (Legal)

BUSINESS

4.2 Deputation from Gavin Clark (Aberdeen Cycle Forum) (Pages 3 - 4)

9.1 Work Plan and Business Cases - COM/23/194 (Pages 5 - 6)

Please note that some words were missing from the summary in Appendix 1 (Replaced)

EXEMPT APPENDICES

14.1 Workplan and Business Cases - Exempt Appendices (Pages 7 - 10)

Please note that Appendix 6 was missing from the original agenda circulation (Attached)

Should you require any further information about this agenda, please contact Mark Masson, mmasson@aberdeencity.gov.uk or 01224 067556

Agenda Item 4.2

Hi,

I am requesting to make a Deputation to the Finance & Resources Committee meeting on 5 July 2023.

I would like to make representations under Item 9.7

The purpose of the deputation would be to speak about the designs for a cycle track on the central section of Union St. My comments will be generally in support of the proposals.

Regards

Gavin Clark (Chair, Aberdeen Cycle Forum)

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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-CGEM9684	Customer	Digital & Technology	Customer Experience Platform	Revenue	05/10/2023	04/10/2026	12	04/10/2027	The contract for a Customer Experience Platform continues to enable the delivery of the digitisation of online service delivery. The platform is enabling digital online service delivery making it quicker and easier for customers to access services.
000-VDYH2367	Customer	P&O Development and Customer Experience	Third Party Payments	Revenue	19/10/2023	18/10/2026	12	18/10/2027	This contract will provide a mechanism which allows customers to make payments to the Council using cash, debit and credit cards at retail outlets (Paypoints) and post offices. Examples of payment types are Council Tax, Rent, Service Income and other invoices.

Customer Work Plan	Committee: Finance & Resources	Date of Committee: 05 July 2023
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Operations Work Plan	Committee: Finance & Resources	Date of Committee: 05 July 2023
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-WQKM5478	Operations	Operations & Protective Services	Recycling and Residual Waste Skips (Environmental Services, Roads and Fleet expenditure)	Revenue	26/09/2022	25/09/2024	24	25/09/2026	This business case requests approval for expenditure by Environmental Services, Roads and Fleet on the existing Recycling and Residual Waste Skips contract let by Building Services.

Exempt information as described in paragraph(s) 8 of Schedule 7A of the Local Government (Scotland) Act 1973.

Document is Restricted

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