

Public Document Pack

APPROVED BUDGETS



APPROVED BUDGETS

GENERAL BUSINESS

5.2 General Fund Revenue Budget and Capital Programme 2024/25 to 2028/29 - RES/24/061 (Pages 3 - 68)

- Common Good Budget 2024/25 - RES/24/062
- Council Carbon Budget 2024/25 - COM/24/059

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PARTNERSHIP CAPITAL PROGRAMME

Forecast							5 Year	
Outturn	Updated General Fund Capital Programme		Budget	Budget	Budget	Budget	Budget	Total
2023/24			2024/25	2025/26	2026/27	2027/28	2028/29	
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
Projects Due for Completion in 2023/24								
0	807	A96 Park & Choose / Dyce Drive Link Road	0	0	0	0	0	0
488	809	New Milltimber Primary	0	0	0	0	0	0
0	848	JIVE (Hydrogen Buses Phase 2)	0	0	0	0	0	0
5,557	886	Bus Prioritisation Fund	0	0	0	0	0	0
398	888	Nature Restoration Fund	0	0	0	0	0	0
49	893	RFID Communal Bin Tag System	0	0	0	0	0	0
18	898	King's Gate & Forest Road Pedestrian Crossings	0	0	0	0	0	0
28	899	Lighting in St Nicholas Kirkyard	0	0	0	0	0	0
19	901	Upgrade of Paths in Newburgh Estate	0	0	0	0	0	0
3	903	Investment in Chapel Street Car Park	0	0	0	0	0	0
30	905	Gaist Footway Survey	0	0	0	0	0	0
900	906	Waste : Sclattie Segregation Bays	0	0	0	0	0	0
40	942	Webcasting of Committee Meetings	0	0	0	0	0	0
309	950	School Aged Childcare	0	0	0	0	0	0
7,839			0	0	0	0	0	0
Rolling Programmes								
8,867	294	Corporate Property Condition & Suitability	9,212	8,785	8,295	8,000	8,000	42,292
1,685	551	Cycling Walking Safer Streets	986	0	0	0	0	986
1,335	765G	Nestrans Capital Grant	1,000	1,000	1,000	1,000	1,000	5,000
754	779	Private Sector Housing Grant (PSHG)	550	600	600	600	600	2,950
4,500	784	Fleet Replacement Programme	6,000	6,000	6,000	5,911	4,500	28,411
5,000	789	Planned Renewal & Replacement of Roads Infrastructure	5,738	5,486	5,336	4,452	4,000	25,012
1,871	789E	Street Lighting	1,000	1,000	800	800	800	4,400
4,055	861	Additional Investment in Roads	3,000	4,500	4,500	4,500	4,500	21,000
3,901	875	Investment in Digital Transformation	4,500	1,300	1,300	0	0	7,100
31,968			31,986	28,671	27,831	25,263	23,400	137,151
City Region Deal								
(0)	825	City Deal	20	0	0	0	0	20
0	845	City Deal: Strategic Transport Appraisal	910	0	0	0	0	910
194	847	City Deal: Digital Infrastructure	1,500	0	0	0	0	1,500
494	852	City Deal: City Duct Network	1,900	0	0	0	0	1,900
1,000	854	City Deal: Transportation Links to Bay of Nigg	3,360	9,119	8,750	2,000	0	23,229
27	862	City Deal: Digital Lead	82	0	0	0	0	82
500	909	City Deal: Wellington Road	0	0	0	0	0	0
2,214			7,772	9,119	8,750	2,000	0	27,641
Fully Legally Committed Projects								
57	587	Access from the North / 3rd Don Crossing	760	0	0	0	0	760
0	806A	South College Street (Phase 1)	484	0	0	0	0	484
8,670	810K	Energy from Waste (EfW) Construction	4,500	0	0	0	0	4,500
5,647	810K	Torry Heat Network	0	0	0	0	0	0
(0)	819	Tillydrone Community Hub	479	0	0	0	0	479
1,642	824	City Centre Regeneration	3,722	0	0	0	0	3,722
0	828	Greenbrae Primary Extension and Internal Works	82	0	0	0	0	82
(0)	831	Stoneywood Primary	489	0	0	0	0	489
12,000	840	Tillydrone Primary School	16,400	500	0	0	0	16,900
10,372	841	Greyhope School and Hub	351	0	0	0	0	351
698	855	Early Learning & Childcare	0	0	0	0	0	0
1	859	ICT: Human Capital Management System	92	0	0	0	0	92
206	865	Countesswells Primary	0	0	0	0	0	0
443	871	Low Emissions Zone	0	0	0	0	0	0
0	878	St Peters RC Primary Relocation (Design Development)	410	0	0	0	0	410
787	884	Torry Development Trust - Former Victoria Road School	622	0	0	0	0	622
493	885	Place Based Investment Fund	0	0	0	0	0	0
(0)	889	CO2 Monitors	124	0	0	0	0	124
582	890	Dyce Library Relocation	0	0	0	0	0	0
9,980	894	Joint Integrated Mortuary	19,100	0	0	0	0	19,100
649	896	Bucksburn Academy Extension (temporary solution)	0	0	0	0	0	0
490	949	Tillydrone Cruyff Court	35	0	0	0	0	35
2,143	998	Final Retentions & Snagging	6,386	0	0	0	0	6,386
54,859			54,036	500	0	0	0	54,536
Partially Legally Committed Projects								
876	791	Strategic Land Acquisition	2,000	2,000	0	0	0	4,000
663	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	2,800	3,475	12,275	12,273	1,487	32,310
10	806D	Berryden Corridor - Ashgrove Connects	965	840	0	0	0	1,805
0	808B	New Academy to the South - Infrastructure Improvements	280	0	0	0	0	280

PARTNERSHIP CAPITAL PROGRAMME

Forecast		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn			2024/25	2025/26	2026/27	2027/28	2028/29	Total
2023/24	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
10	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	3,000	1,159	110	0	0	4,269
(0)	820	Investment in Tenanted Non-Residential Property Portfolio	865	0	0	0	0	865
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	100	58	458
0	844	Sustrans Active Travel Infrastructure Fund	400	465	0	0	0	865
170	868	Car Parking Infrastructure	1,000	0	0	0	0	1,000
100	869	Safety and Security Measures (including CCTV)	942	0	0	0	0	942
0	872	Smart City	270	0	0	0	0	270
150	873	Queen Street Redevelopment (Phase 1) - Urban Park	3,311	7,500	6,000	0	0	16,811
61	874	B999 Shielhill Road Junction Improvements	100	510	0	0	0	610
2,000	881	Hydrogen Programme	11,810	0	0	0	0	11,810
1,701	883A	City Centre and Beach Masterplans: Market Redevelopment	20,674	12,950	5,000	0	0	38,624
800	883B	City Centre and Beach Masterplans: Union Street Central	10,354	6,569	2,000	0	0	18,923
4,783	883C	City Centre and Beach Masterplans: Beachfront	37,160	19,641	5,000	0	0	61,801
2,275	883D	City Centre and Beach Masterplans: Other Projects & Grants	7,812	10,840	3,000	0	0	21,652
302	887	Play Park Renewal Programme	639	932	0	0	0	1,571
1,975	891	Aberdeen Hydrogen Hub (Joint Venture with bp)	11,088	4,500	0	0	0	15,588
50	892	Defibrillators	0	0	0	0	0	0
0	895	St Peters RC Primary Relocation	1,668	17,014	7,945	0	0	26,627
0	904	Photovoltaic Systems	300	300	0	0	0	600
285	907	School Estate Plan - Fesibility Studies	293	0	0	0	0	293
500	908	Expansion of Free School Meals	2,727	0	0	0	0	2,727
62	911	A5 - Review signage in all schools	62	0	0	0	0	62
55	918	H3 - Ferryhill School Suitability Improvements	580	12000	4,300	220	0	17,100
3,050	920	HH2 - Hazlehead / Countesswells Secondary Provision	2,717	18,457	42,051	43,258	14,926	121,409
406	930	Road Safety Fund	250	200	200	200	0	850
130	931	New Cycle Lockers	10	10	10	10	0	40
70	933	Installation of New Bus Shelters	214	142	142	142	0	640
500	935	Electric Vehicle Charging Network	1,810	3,000	3,000	3,000	0	10,810
150	937	Extend Aberdeen's district heating network - Market Street Link	6,000	16,480	5,960	5,950	0	34,390
3,000	939	Investment in Education ICT	6,300	2,800	2,800	2,800	0	14,700
121	940	Bairns Hoose Business Case	1,629	1,250	0	0	0	2,879
0	943	Union Street Empty Shop Units	800	200	0	0	0	1,000
500	944	Asset Rationalisation - Site Preparation & Clearance	3,500	1,300	0	0	0	4,800
0	948	CCMP Phase 3: Schoolhill and Upperkirkgate	0	0	1,000	3,000	10,000	14,000
25	951	Denburn Restoration	0	0	0	0	0	0
150	952	Coastal Change Adaption Grant	60	0	0	0	0	60
24,931			144,490	144,634	100,893	70,953	26,471	487,441
Projects with indicative budgets								
0	838	Flood Prevention Measures: Millside & Paddock Peterculter	800	1,600	0	0	0	2,400
250	910	Inchgarth Community Centre	1,515	750	0	0	0	2,265
0	912	AG1 - Aberdeen Grammar School increasing roll	0	150	0	0	0	150
0	913	B1 - Bucksburn Academy Extension	2,164	11,100	7,702	269	0	21,235
0	914	B2 - Bucksburn / Newhills additional primary school	0	0	0	0	1,795	1,795
0	915	CA1 - Victorian School Buildings	400	0	0	0	1,000	1,400
0	916	H1 - Rubislaw & Harlaw Rd Sportsfields review	1,500	0	0	0	0	1,500
0	917	H2 School Estate Plan and Improvements	750	4,000	2,000	350	0	7,100
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	0	1,795	1,795
0	921	L1 - Loirston Loch additional primary provision	0	0	0	0	0	0
0	922	N2 - Northfield ASG Primary School Excess Capacity	0	0	500	0	0	500
0	923	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision	0	0	0	0	0	0
0	924	O1 - Grandhome additional primary schools	0	0	0	1,795	8,100	9,895
0	925	O3 - Oldmachar ASG Primary School Excess Capacity	0	0	500	0	0	500
0	926	RC2 - Denominational Primary Schools Feasibility	0	500	0	0	5,000	5,500
0	927	S3 - St Machar Academy outdoor space improvements	800	700	0	0	0	1,500
0	928	NA2 - Bucksburn & Dyce secondary provision	0	0	0	0	500	500
0	929	N1 - Westpark & Heathryburn Schools increasing rolls	0	0	0	0	0	0
0	932	Expansion of mandatory 20mph limits in residential areas	400	400	400	400	400	2,000
0	934	Options for New River Dee foot and cycle bridge	0	0	0	0	0	0
50	936	Kittybrewster Feasibility and Condition Suitability	2,950	0	0	0	0	2,950
0	938	Play Park Maintenance and Investment	0	0	175	175	175	525
0	941	Burial Grounds	0	1,850	0	0	0	1,850
0	945	Great Western Community Trust - Holburn West Church Grant	250	0	0	0	0	250
0	946	Net Zero Adaptations - Public Buildings - Feasibilities	0	0	0	0	0	0
75	947A	Council Climate Plan Local Heat and Energy Efficiency Strategy	75	0	0	0	0	75
300	947B	Council Climate Plan Feasibility studies for net zero	300	300	300	300	0	1,200

PARTNERSHIP CAPITAL PROGRAMME

Forecast		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn			2024/25	2025/26	2026/27	2027/28	2028/29	Total
2023/24	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
		Council Climate Plan Increase natural grassland and wildflowers	0	0	0	0	0	0
60	947C							
50	947D	Council Climate Plan Community run greenspaces	0	0	0	0	0	0
100	947E	Council Climate Plan Increase food growing	0	0	0	0	0	0
100	947F	Council Climate Plan Redesign Car Club	0	0	0	0	0	0
100	947G	Council Climate Plan Climate Data Tool	0	0	0	0	0	0
4	953	Community Bus Fund	0	0	0	0	0	0
0	954	Bucksburn Pool Refurbishment	1,000	0	0	0	0	1,000
0	tbc	CCMP Phase 4: Castlegate	1,000	2,000	6,000	6,500	0	15,500
0	tbc	CCMP Phase 4: Union Street East & Justice Street	0	0	0	0	13,000	13,000
0	tbc	CCMP Phase 5: Union Street West and West End	0	0	0	0	0	0
0	tbc	CCMP Phase 6: Market Street to Guild Street Phases 2 & 3	0	0	0	0	0	0
0	tbc	Beach MasterPlan Phases B & C up to end of RIBA 4	0	0	0	0	0	0
0	tbc	Aberdeen City Heritage Trust	150	150	150	0	0	450
0	999	Contingency	1,390	4,500	4,790	0	0	10,680
1,089			15,444	28,000	22,517	9,789	31,765	107,515
122,900		Totals	253,728	210,924	159,991	108,005	81,636	814,284

Forecast		General Fund Capital Programme - Funding	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn			2024/25	2025/26	2026/27	2027/28	2027/28	Total
2023/24	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
(295)	294	Corporate Property Condition & Suitability	0	0	0	0	0	0
(1,685)	551	Cycling Walking Safer Streets	(986)	0	0	0	0	(986)
0	587	Access from the North / 3rd Don Crossing	(2,000)	0	0	0	0	(2,000)
(6)	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	0
(10)	806D	Berryden Corridor - Ashgrove Connects	(965)	(840)	0	0	0	(1,805)
(0)	809	New Milltimber Primary	(1,632)	0	0	0	0	(1,632)
(672)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	(530)	0	0	0	0	(530)
0	828	Greenbrae Primary Extension and Internal Works	(115)	0	0	0	0	(115)
0	831	Stoneywood Primary	(3,408)	0	0	0	0	(3,408)
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(80)	(46)	(366)
0	838	Flood Prevention Measures - Peterculter	(800)	(1,600)	0	0	0	(2,400)
(494)	852	City Deal: City Duct Network	(1,900)	0	0	0	0	(1,900)
(1,000)	854	City Deal: Transportation Links to Bay of Nigg	(3,360)	(9,119)	(8,750)	(2,000)	0	(23,229)
(27)	862	City Deal: Digital Lead	(82)	0	0	0	0	(82)
(262)	865	Countesswells Primary	(2,500)	(1,442)	(1,080)	0	0	(5,022)
(443)	871	Low Emission Zone	0	0	0	0	0	0
(70)	873	Queen Street Redevelopment including Mortuary	0	0	0	0	0	0
(211)	874	B999 Shielhill Road Junction	0	0	0	0	0	0
(1,500)	881	Hydrogen Programme	(9,000)	0	0	0	0	(9,000)
(16,882)	883	City Centre and Beach Masterplans	0	0	0	0	0	0
(787)	884	Torry Development Trust - Former Victoria Road School	(622)	0	0	0	0	(622)
(493)	885	Place Based Investment Fund	0	0	0	0	0	0
(5,557)	886	Bus Prioritisation Fund	0	0	0	0	0	0
(591)	890	Dyce Library Relocation	0	0	0	0	0	0
(49)	893	RFID Communal Bin Tag System	0	0	0	0	0	0
(9,980)	894	Joint Integrated Mortuary	(13,963)	0	0	0	0	(13,963)
(3)	903	Investment in Chapel Street Car Park	0	0	0	0	0	0
(30)	905	Active Travel Direct Resource Grant	0	0	0	0	0	0
(900)	906	Waste : Sclattie Segregation Bays	0	0	0	0	0	0
(500)	909	City Deal: Wellington Road	0	0	0	0	0	0
(250)	910	Inchgarth Community Centre	(900)	(750)	0	0	0	(1,650)
0	913	B1 - Bucksburn Academy Extension - OBC	0	0	(1,000)	(1,000)	(1,000)	(3,000)
0	914	B2 - Bucksburn / Newhills additional primary provision - OBC	0	0	0	0	(1,500)	(1,500)
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	0	(1,000)	(1,000)
0	920	HH2 - Hazlehead / Countesswells Secondary Provision - OBC	0	0	0	0	0	0
0	921	L1 - Loirston Loch additional primary provision - OBC	0	0	0	0	0	0
0	923	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision - OBC	0	0	0	0	0	0
0	924	O1 - Grandhome primary schools	0	0	0	(1,000)	(1,000)	(2,000)
(256)	930	Road safety Fund	0	0	0	0	0	0
(120)	931	New Cycle Lockers	0	0	0	0	0	0
0	932	Expansion of mandatory 20mph limits in residential areas	(400)	(400)	(400)	(400)	(400)	(2,000)
0	935	Electric Vehicle Charging Network	0	(3,000)	(3,000)	(3,000)	0	(9,000)
(121)	940	Bairns Hoose Business Case	0	0	0	0	0	0

PARTNERSHIP CAPITAL PROGRAMME

Forecast			Budget	Budget	Budget	Budget	Budget	5 Year
Outturn		Updated General Fund Capital Programme	2024/25	2025/26	2026/27	2027/28	2028/29	Total
2023/24			£'000	£'000	£'000	£'000	£'000	£'000
£'000	NHCP No.							
(35)	949	Tillydrone Cruyff Court	0	0	0	0	0	0
(309)	950	School Aged Childcare	0	0	0	0	0	0
(25)	951	Denburn Restoration	0	0	0	0	0	0
(30,000)	new	Use of Service Concession Reserve	0	0	0	0	0	0
(73,561)		1. Programme Funding Streams Sub-Total	(43,243)	(17,231)	(14,310)	(7,480)	(4,946)	(87,210)
(29,801)		2. Capital Grant	(17,067)	(18,932)	(18,000)	(18,000)	(18,000)	(89,999)
(19,538)		3. Borrowing	(193,418)	(174,761)	(127,681)	(82,525)	(58,690)	(637,075)
(122,900)		Sub-total	(253,728)	(210,924)	(159,991)	(108,005)	(81,636)	(814,284)
0		Net Position	0	0	0	0	0	0

**ABERDEEN CITY COUNCIL
2023/24 to 2028/29**

**THE PRUDENTIAL CODE
For Capital Finance in Local Authorities**

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure: -

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five-year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators to be set for the Council:

	Capital Expenditure						
	2022/23 £'000 Actual	2023/24 £'000 Estimate	2024/25 £'000 Estimate	2025/26 £'000 Estimate	2026/27 £'000 Estimate	2027/28 £'000 Estimate	2028/29 £'000 Estimate
Gen Fund	128,126	122,900	253,728	210,924	159,991	108,005	81,636
HRA	114,447	109,694	123,050	119,592	97,780	72,752	74,105

	Ratio of Financing Costs to Net Revenue Stream						
	2022/23 Actual	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate
Gen Fund	6.9%	9.8%	10.9%	12.4%	13.9%	15.1%	15.9%
HRA	10.7%	15.3%	18.8%	22.5%	28.1%	31.4%	37.9%

	Capital Financing Requirement						
	2022/23 £'000 Actual	2023/24 £'000 Estimate	2024/25 £'000 Estimate	2025/26 £'000 Estimate	2026/27 £'000 Estimate	2027/28 £'000 Estimate	2028/29 £'000 Estimate
Gen Fund	1,258,748	1,269,917	1,445,177	1,602,410	1,705,392	1,756,853	1,785,586
HRA	366,911	443,337	536,370	629,320	716,701	782,972	851,936
Total	1,625,659	1,713,254	1,981,547	2,231,730	2,422,093	2,539,825	2,637,522

	Gross Borrowing						
	2022/23 £'000 Actual	2023/24 £'000 Estimate	2024/25 £'000 Estimate	2025/26 £'000 Estimate	2026/27 £'000 Estimate	2027/28 £'000 Estimate	2028/29 £'000 Estimate
Borrowing	1,481,780	1,538,343	1,811,377	2,064,801	2,261,249	2,385,590	2,490,169

The Prudential Code states:

“In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.”

The Chief Officer - Finance reports that the Council can meet this requirement in 2023/24, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

	Authorised Limit for External Debt					
	2023/24 £'000	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000
Operational Boundary	1,715,494	1,983,787	2,233,970	2,424,333	2,542,065	2,639,762
10% Margin	171,549	198,379	223,397	242,433	254,207	263,976
Total	1,887,043	2,182,166	2,457,367	2,666,766	2,796,272	2,903,738

	Operational Boundary for External Debt					
	2023/24 £'000	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000
Borrowing	1,538,343	1,811,377	2,064,801	2,261,249	2,385,590	2,490,169
Other Long-Term Liabilities	177,151	172,410	169,169	163,084	156,475	149,593
Total	1,715,494	1,983,787	2,233,970	2,424,333	2,542,065	2,639,762

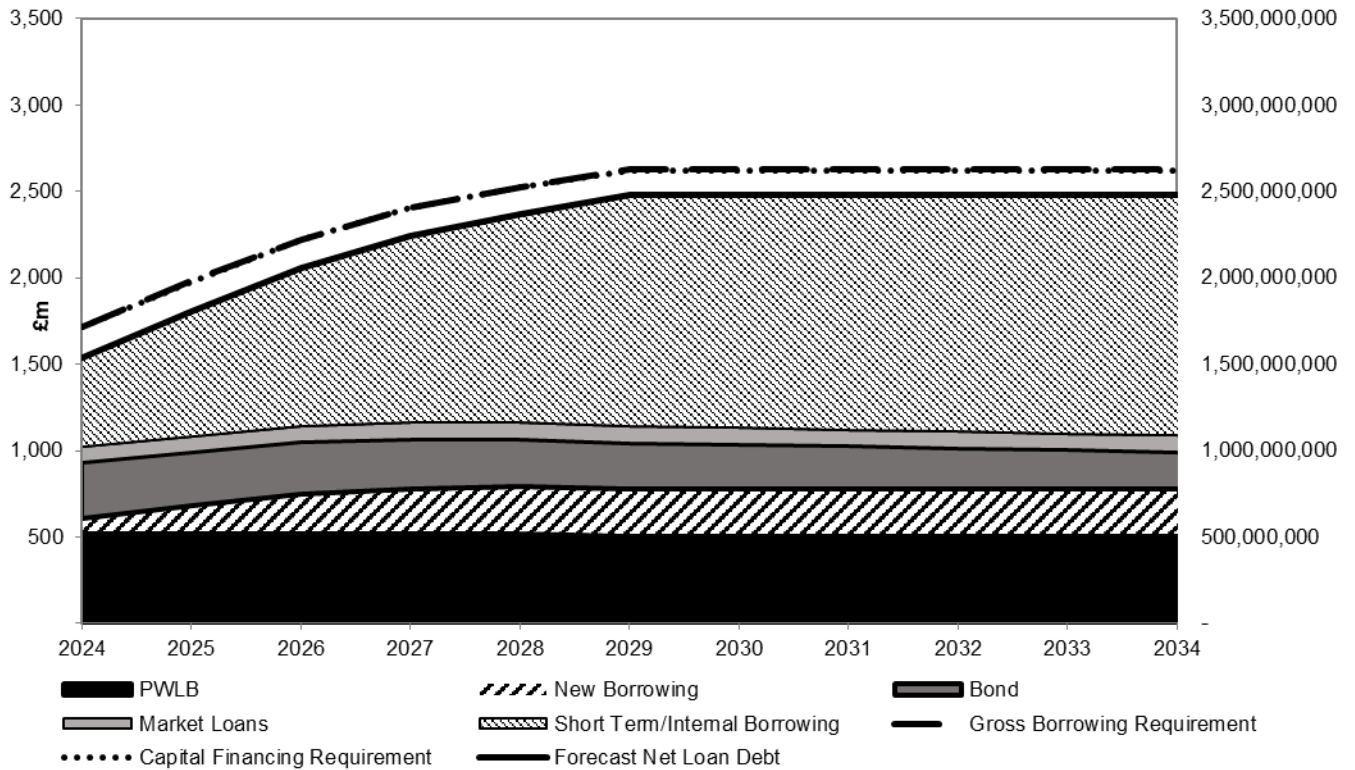
The latest version of the Prudential Code for Capital Finance in Local Authorities introduced a new indicator – the Ratio of Net Income from Commercial and Service Investments to Net Revenue Stream.

The Code defines Commercial Investments as investments taken or held primarily for financial return and not linked to treasury management activity and Service Investments as those directly involved in the delivery of a service, for example, loans to leisure providers, loans to trusts providing services, a shareholding in a shared service vehicle, and investments in local companies for regeneration.

As the Council has no investments that fall into these categories, there is no requirement to report this indicator.

The latest version of the CIPFA Treasury Management in the Public Services code requires the reporting of an additional treasury management indicator known as the Liability Benchmark.

The liability benchmark (shown below) is a comparison of existing borrowing levels against future capital financing requirements from both committed and planned future borrowing over the next ten years.



Aberdeen City Council
Budget for: **PARTNERSHIP**

	£'000
Revenue Budget Gap per report	25,341

Option No.	Function	Cluster	Narrative	£'000	£'000	IIA?
CSW - 10	Children's and Family Services	Children's Social Work	Maximise contribution from partners for Multi Agency posts	(35)		Yes - in place
GV05	Commissioning	Governance	Income generation (Legal)	(40)		Yes - in place
EI14	Customer	Early Intervention & Community Empowerment	Increase recharge to partners for CPA central support	(353)		Yes - in place
DT04	Customer	Digital & Tech	Re-baseline all ICT/ Digital costs and charge back to ALEO/ partners	(675)		Yes - in place
OSES-17	Resources	Operations & Protective Services	Burial fees	(22)		Yes - in place
OSES-18	Resources	Operations & Protective Services	Cremation fees	(75)		Yes - in place
OSR-01	Resources	Operations & Protective Services	On-street and off street parking charges	(269)		Yes - in place
OSR-02	Resources	Operations & Protective Services	Parking permit charges	(207)		Yes - in place
OSR-04	Resources	Operations & Protective Services	Increase in Fees and Charges - Roadworks Co-ordination, Street Occupations and Traffic Management	(62)		Yes - in place
OSR-11	Resources	Operations & Protective Services	Increase PCN Charge for Bus Lane Enforcement to fund road maintenance in 2024/25	(160)		Yes - in place
OSW-01	Resources	Operations & Protective Services	Increase bulky uplift charge	(10)		Yes - in place
CSW - 07	Children's and Family Services	Children's Social Work	Asset Reconfiguration - Children's Social Work Estate	(80)		Yes - in place
CR-07	Corporate	Corporate	Changes to organisational design to reduce operating costs	(3,000)		Yes - in place
CR15	Corporate	Corporate	Delay the Berryden Corridor - Roads Infrastructure	(720)		Yes - in place
CR17	Corporate	Corporate	Reduction in Non-Domestic Rates relief available for companies with Empty properties	(2,900)		Yes - in place
CR18	Corporate	Council Tax	Second Homes Council Tax increase to 200%	(750)		Yes - in place
New	Commissioning	City Growth	Remove Aberdeen Inspired Funding for City Centre Manager	(46)		See Additional Proposals doc
C&PS05 Al	Commissioning	Commercial & Procurement Services	Reduction in Property Lifecycle Reserve Funding for Aberdeen Sports Village	(200)		See Additional Proposals doc
New	Corporate	Corporate	Saving on budget model following review of approved Grampian Joint Valuation Board budget for 2024/25	(64)		Not required
New	Corporate	Corporate	Use £30 million of the Service Concession Reserve, approved by Council 1/3/23, to fund capital programme in 2023/24	(1,800)		Not required
New	Resources	Operations & Protective Services	Increase funding from the Common Good to support Council shrub pruning (grounds maintenance) services	(211)		See Additional Proposals doc
New	Corporate	Corporate	Use of Reserves, use the 'De-risk the Council' earmarked reserve	(3,241)		Not required
New	Commissioning	City Growth	Reduce Spectra General Revenue budget line - now funded by UK Shared Prosperity Fund (UKSPF), approved F&R Cttee 30/1/24	(200)		See Additional Proposals doc
New	Commissioning	Strategic Place Planning	Allocate Bus Lane Enforcement (BLE) Income to fund the Kingswells bus service and any other transport project that meets fund	(375)		See Additional Proposals doc
New	Commissioning	Commercial & Procurement Services	NYOP to distribute 22/23 surplus to Sport Aberdeen to fund services in 2024/25	(1,203)		See Additional Proposals doc
New	Corporate	Corporate	Change in Capital Financing Costs	(1,557)		Not required

New	Corporate	Corporate	Use of Reserves, use the 'General Covid-19' earmarked reserve, on the understanding that this will be substituted for additional income from Scottish Government if the conditions are met to trigger the distribution of £62.7m to Local Government as confirmed by the Deputy First Minister	(2,000)		Not required
New	Corporate	Corporate	Increase in Council Tax 0.0% (BAND D RATE - £1,489.55 for 2024/25)	(6,978)		Covered by CR02
Total Value				(27,233)	(1,892)	

Proposed Growth						
Option No.	Function	Cluster	Narrative	£'000	£'000	IIA?
New	Resources	Waste	Scrap the garden waste charge - 1st bin, charge of £30 for 2nd and 3rd garden waste bin	560		See Additional Proposals doc
New	Customer	Early Intervention & Community Empowerment	Increase funding for Leased Community Centres	70		See Additional Proposals doc
New	Resources	Operations & Protective Services	£1 off-street parking after 5pm, 7 days a week - implement for 6 months then report to committee	80		See Additional Proposals doc
New	Commissioning	City Growth	Bring in-house City Centre Manager role - within City Growth	72		See Additional Proposals doc
New	Commissioning	Strategic Place Planning	Planning and Building standards - additional staffing resource for city centre	30		See Additional Proposals doc
New	Commissioning	Strategic Place Planning	City Heritage Trust - 3 year funding - west end of city centre to be added to capital programme	0		See Additional Proposals doc
New	Customer	Early Intervention & Community Empowerment	Anti Poverty measures - agree the Anti Poverty Committee will consider ways to spend £1m budget and make recommendations to Finance & Resources Committee for approval	1,000		See Additional Proposals doc
New	Commissioning	Commercial & Procurement Services	Additional funding for Sport Aberdeen for operating Bucksburn Swimming Pool, 50% funding for 2024/25	80		See Additional Proposals doc
				1,892	0	
TO ACHIEVE A BALANCED BUDGET				(25,341)	0	

Aberdeen City Council
PARTNERSHIP BUDGET 2024/25

Non Domestic Rates - Empty Property Relief Scheme	
Following the existing types of relief, remove relief for all categories except the 100% relief applied to properties where the owner or tenant company has entered insolvency.	
This scheme does not apply to periods prior to 1 April 2024.	
Industrial Properties e.g. factories, warehouses, workshops, garages where the whole or main use of the property falls within these categories	0%
Non-Industrial Properties e.g. shops, offices, retail warehouses where the whole or main use is non-industrial.	0%
Historic/Listed	0%
Rateable Value is less than £1,700	0%
Serious Fire Flood Incapable of Occupation	0%
Vacant Ground	0%
Executor	0%
Insolvency	100%, unlimited period

2024/25 Budget Proposals

PARTNERSHIP

ALEO's (Year 1/4 - 31/3 unless otherwise stated)	2023/24 Funding £'000	2024/25		2024/25 Funding £'000
		2024/25 Savings £'000	Addn'l Funding £'000	
Sport Aberdeen	4,515	0	80	4,595
Funded provided by				
Revenue Budget	(3,852)			(3,392)
NYOP	(663)			(1,203)

Aberdeen Sports Village - Contract Year 1/8 - 31/7	824	(200)	0	624
Funded provided by				
Revenue Budget	(824)			(624)
Financial year impact is 2/3 of any proposed change				

Aberdeen City IJB	121,483	0	449	121,932
Funded provided by				
Revenue Budget	(121,483)			(121,932)
Note: Due to Settlement Conditions the final funding value is subject to further distribution of funds by SG.				

Grampian Valuation Joint Board	1,952	(5)	0	1,947
Funded provided by				
Revenue Budget	(1,952)			(1,947)
Note: the Board has set its 2024/25 budget and will requisition the Council for the value shown.				

Aberdeen Performing Arts, inc Granite Noir	936	(50)	0	886
Funded provided by				
Revenue Budget	0			0
Common Good	(936)			(886)
Note: APA also currently receive additional financial support/funding from the Common Good annual budget.				

Summary of Financial Year Changes:				
	Sport Aberdeen	(687)		80
	Aberdeen Sports Village	0		(200)
	Aberdeen H&SCP IJB	4,844		449
	Grampian Valuation Joint Bo	94		(5)
	Aberdeen Performing Arts	0		(50)
	Proposed for Changes	4,251		274

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Customer						
Support Services						
Provision of temporary accommodation as per legislative duty	per property	£ 94.00	£ 95.00	C	Apr-24	
Service Charge for Hostel - West North Street	per week	£ 773.00	£ 810.00	C	Apr-24	
Service charge for supported flats	per week	£ 48.00	£ 53.00	C	Apr-24	
Furniture leasing scheme	Maximum payable	£13.95 single & £21.70 families	£13.95 single & £21.70 families	S	Apr-24	New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100)
Creative Learning						
Classes - 10am – 2pm 3 days	per person	£ 74.00	£ 78.00	E	Apr-24	
Classes - half day	per person	£ 51.00	£ 54.00	E	Apr-24	
Classes - Short Course 8 weeks	per person	£93.65 - £176	£98-£185	E	Apr-24	
2-1 Session per hour	per person	£ 51.00	£ 54.00	E	Apr-24	
Libraries - loans						
DVD hire - adult	per item	£ 2.37	£ 2.45	C	Apr-24	Service under review considering a monthly subscription
DVD hire - concessions card	per item	£ 1.27	£ 1.30	C	Apr-24	Service under review considering a monthly subscription
DVD hire - child	per item	£ -	£ -	C	Apr-24	Service under review considering a monthly subscription
DVD overdue charges - adult	per item	50p per part week or week (5 weeks +£4)	50p per part week or week (5 weeks +£4)	C	Apr-24	Service under review considering a monthly subscription
DVD overdue charges- concessions card	per item	50p per part week or week (5 weeks +£4)	50p per part week or week (5 weeks +£4)	C	Apr-24	Service under review considering a monthly subscription
DVD hire Box Sets (adult)	per item	£ 3.91	£ 4.10	C	Apr-24	Service under review considering a monthly subscription
DVD hire Box Sets - concessions card	per item	£ 2.53	£ 2.60	C	Apr-24	Service under review considering a monthly subscription
CD Hire - adult	per item	£ 1.00	£ 1.05	C	Apr-24	
CD Hire - concession card	per item	£ 0.50	£ 0.55	C	Apr-24	
Photocopying charge, A4 black & white	per copy	£ 0.17	£ 0.17	S	Apr-24	
Photocopying charge, A3 black & white	per copy	£ 0.33	£ 0.35	S	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Libraries - loans continued						
Photocopying charge, A4 colour	per copy	£ 0.44	£ 0.45	S	Apr-24	
Photocopying charges,A3 colour	per copy	£ 0.88	£ 0.95	S	Apr-24	
Sale of Withdrawn Items	per item	Cost of Post & Packaging	Cost of Post & Packaging	Z/S	Apr-24	VAT status: Books - Z; CDs & DVDs - S
Inter-library loans	per loan	£ 8.80	£ 9.30	C	Apr-24	
Inter-library loan renewals	per renewal	£ 4.40	£ 4.70	C	Apr-24	
Inter-library loans Orchestral Sets	per loan	£ 22.00	£ 23.10	C	Apr-24	
Inter-library loans Orchestral sets renewals	per renewal	£ 11.00	£ 11.55	C	Apr-24	
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	C	Apr-24	
Libraries - meeting room hire, commercial	per hour	£36/£12/£5.50	£38/£13/£5.80	E	Apr-24	
Libraries - meeting room hire, community	per hour	£18.15/£6.60/£0	£19.05/£6.90/£0	E	Apr-24	
Libraries - research enquiry	Per hour	£ 16.50	£ 17.30	S	Apr-24	
Libraries - photographic reproduction images new photography fee	Per item	£5.50/£7.70/£11	£5.80/£8.10/£11.50	S	Apr-24	
Registrars						
Citizenship ceremonies	per adult	£ 83.00	£ 83.00	C	Apr-24	
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	£ 320.00	£ 320.00	C	Apr-24	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	£ 452.00	£ 452.00	C	Apr-24	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	£ 265.00	£ 265.00	C	Apr-24	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	£ 375.00	£ 375.00	C	Apr-24	
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	£ 507.00	£ 507.00	C	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	£ 458.00	£ 458.00	C	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	£ 546.00	£ 546.00	C	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Registrars continued						
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	£ 623.00	£ 623.00	C	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	£ 513.00	£ 513.00	C	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	£ 595.00	£ 595.00	C	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	£ 661.00	£ 661.00	C	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	£ 733.00	£ 733.00	C	Apr-24	
Online replacement certificate request - priority same day/next day service	per item	£ 10.00	£ 10.00	C	Apr-24	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	£ 1.10	£ 1.10	C	Apr-24	
Online replacement certificate request international postage - online ordering posted overseas	per item	£ 2.20	£ 2.20	C	Apr-24	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		£ 110.00	£ 110.00	S	Apr-24	
Electric Charging Points **						
Electric Charging Points	per kwh	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	S	Apr-24	
Electric Charging Points Over stay		Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	S	Apr-24	
HMO Fees						
HMO application fee for 3-5 tenants	Per annual license	£ 753.25	£ 903.90	C	Apr-24	Changed, in line with statutory guidance to recover costs

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
HMO Fees continued						
HMO application fee for 6-10 tenants	Per annual license	£ 1,094.80	£ 1,313.76	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	£ 2,049.30	£ 2,459.16	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	£ 3,827.20	£ 4,592.64	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	£ 6,420.45	£ 7,704.54	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	£ 10,373.00	£ 12,447.60	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 201+ tenants	Per annual license	£ 10,550.10	£ 12,660.12	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 3-5 tenants	Per annual license	£ 607.20	£ 728.64	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 6-10 tenants	Per annual license	£ 759.00	£ 910.80	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	£ 1,366.20	£ 1,639.44	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	£ 2,277.00	£ 2,732.40	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	£ 3,643.20	£ 4,371.84	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 101-200 tenants	Per annual license	£ 5,566.00	£ 6,679.20	C	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	£ 6,072.00	£ 7,286.40	C	Apr-24	Changed, in line with statutory guidance to recover costs
Short Term Lets						
Home Sharing and/or Home Letting fee for 1-2 Guests	Per annual license	£ 420.00	£ 420.00	C	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 3-4 Guests	Per annual license	£ 630.00	£ 630.00	C	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 5-6 Guests	Per annual license	£ 840.00	£ 840.00	C	Apr-24	Changed, in line with statutory guidance to recover costs

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	Comments
City Growth						
Events						
Hire of Parks & Open spaces - score 6 - 10	Per Event	£ 78.00	£ 82.00	E	Apr-24	
Hire of Parks & Open spaces - score 12 - 20	Per Event	£ 156.00	£ 164.00	E	Apr-24	
Hire of Parks & Open spaces - score 22 - 28	Per Event	£ 312.00	£ 328.00	E	Apr-24	
Hire of Parks & Open spaces - score 30 - 38	Per Event	£ 623.00	£ 654.00	E	Apr-24	
Hire of Parks & Open spaces - score 40 - 46	Per Event	£ 1,254.00	£ 1,317.00	E	Apr-24	
Museum and Art Gallery catering & retail						
Art Gallery Sculpture Court Reception	Per Hour	£ 256.00	£ 600.00	S	Apr-24	
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	£ 255.75	£ 700.00	S	Apr-24	
Art gallery G8/balcony - Adorning	Per Hour	£ 195.25	£ 600.00	S	Apr-24	
Art Gallery G19/balcony	Per Hour	£ 225.50	£ 600.00	S	Apr-24	
Art Gallery GF Education room (day)	Per Hour	£ 55.00	£ 50.00	S	Apr-24	
Art Gallery GF Education room (evening)	Per Hour	£ 134.75	not applicable	S	Apr-24	
Art Gallery Floor 2 Seminar room (day)	Per Hour	£ 115.50	£ 75.00	S	Apr-24	
Art Gallery Floor 2 Seminar room (evening)	Per Hour	£ 225.50	£ 200.00	S	Apr-24	
Art Gallery Entire building	Per Hour	£ 1,056.00	£ 1,200.00	S	Apr-24	
Cowdray Hall before 5pm	Per Hour	£ 145.75	£ 100.00	S	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Museum and Art Gallery catering & retail continued						
Cowdray Hall after 5pm	Per Hour	£ 167.75	£ 350.00	S	Apr-24	
Maritime Museum Education Suite half day (up to 4 hours)		£ 150.15	£ 75.00	E/S	Apr-24	-
Maritime Museum Education Suite full day (up to 9 hours)		£ 302.78	£ 75.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum Education Suite evening	Per Hour	£ 195.25	not applicable	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (min 2 hour hire)		£ 858.00	£ 1,000.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (per hour thereafter)	Per Hour	£ 313.50	£ 250.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum kitchen facilities	Per Hour	£ 57.75	not applicable	S	Apr-24	
Booth Staff charge up to 15 people		£ 49.50	not applicable	S	Apr-24	
Booth Staff charge up to 30 people		£ 79.75	not applicable	S	Apr-24	
Booth evening hire (5pm-midnight)	Per Hour	£ 125.95	not applicable	E	Apr-24	
Booth evening hire (midnight onwards)	Per Hour	£ 149.05	£ 157.00	E	Apr-24	
Museum and Art Gallery Photographic Reproduction Images	per item	from £13 to £375	from £14 to £394	S	Apr-24	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	from £13 to £23	from £14 to £24	S	Apr-24	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	£ 89.10	£ 93.56	S	Apr-24	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	£55 to £400	£58 to £420	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme	per year	£ 99.00	£ 1,300.00	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme	per Oil	£ 127.05	not applicable	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	£ 34.65	not applicable	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	£ 63.80	not applicable	S	Apr-24	
Museum and Art Gallery Loan Admin fee	per new loan	£ 121.00	not applicable	S	Apr-24	
Museum and Art Gallery catering & retail continued						

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	£ 121.00	£ 127.05	S	Apr-24	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	£ 33.00	£ 34.65	S	Apr-24	
Museum and Art Gallery Research Enquiry	per hour	£ 27.50	£ 28.88	S	Apr-24	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.85 for A4 to 1.65 for A3	0.90 for A4 to 1.70 for A3	S	Apr-24	note different charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy	£1.10 for A4 and £2.20 for A3	£1.15 for A4 and £2.30 for A3	S	Apr-24	note different charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	£ 49.50	£ 52.00	E	Apr-24	
Beach Ballroom						
Main Ballroom, Sunday to Thursday (no catering)	day, from	£ 2,750.00	£ 3,025.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Friday (no catering)	day, from	£ 3,850.00	£ 4,235.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Saturday (no Catering)	day, from	£ 5,500.00	£ 6,050.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used

Beach Ballroom continued

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Star Ballroom	hour	£ 82.00	£ 90.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Northern Lights	hour	£ 82.00	£ 90.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Promenade Suite	hour	£ 71.00	£ 78.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Boardroom	hour	£ 60.00	£ 66.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Five star wedding package	day	£ 5,445.00	£ 5,990.00	S	Apr-24	
Star Party Package (3month booking limit)	evening	£ 544.00	£ 598.00	S	Apr-24	
Star Premium Package buffet (6 month booking limit)	evening	£ 1,094.00	£ 1,203.00	S	Apr-24	
Funeral Teas	per person, from	£ 8.75	£ 9.60	S	Apr-24	
Dinner menu 3 course	per person, from	£ 38.50	£ 42.00	S	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	Comments
Business Growth						
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	S	Apr-24	
Place						
Planning and Sustainable Development						
Kingswells Park and Ride Car Park, community use	per hour	£ 105.05	£ 110.30	S	Apr-24	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	£ 33.00	£ 35.00	C	Apr-24	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	£ 33.00	£ 35.00	S	Apr-24	
Traffic data and traffic models	variable	variable	variable	S	Apr-24	Variable dependent on scale, age and complexity of traffic data and models.
High Hedges	per application	£ 450.00	£ 475.00	C	Apr-24	Please move to Strategic Place planning
Misc						
Pre- Application Advice: Householder Development		£ -	£ -	S	Apr-24	Development ancillary or related to an existing residential use (i.e. an extension or alteration to an existing dwelling)
Signage/Advertisement Proposal		£ -	£ -	S	Apr-24	Proposals solely concerning signage and advertisements
Minor Local Development		£ 132.00	£ 137.50	S	Apr-24	1-4 dwellings, change of use or Up to 999 sqm site area, Section 42 applications or up to 999 sqm development floor space, telecommunication developments
Local Development		£ 660.00	£ 687.50	S	Apr-24	5-49 dwellings, 1,000 - 9,999 sqm Class 4/5/6 floorspace and site area less than 2 hectares, or 1,000 - 4,999 sqm any other development floorspace and site area less than 2 Hectares

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Major/National Development		£ 1,760.00	£ 1,833.33	S	Apr-24	50+dwelling, 10,000+sqm Class 4/5/6 floorspace or site area is or exceeds 2 Hectares, 5,000+sqm any other development floorspace, or site area is or exceeds 2 Hectares, or any other major/national development as defined by the Town and County Planning (Hierarchy of Development)(Scotland)Regulations 2009.

Building Standards**Fees - Property Enquiry**

Property Enquiry Certificate	per application	£ 79.75	£ 84.00	S	Apr-24	
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Fees - Property Enquiry continued

Property History Report	per application	£ 79.75	£ 84.00	S	Apr-24	
Roads Adoption Plan	per application	£ 79.75	£ 84.00	S	Apr-24	
Copy documents	per document		Various please see ACC website for details	S	Apr-24	

Planning applications: Scottish Government - online fee calculator

For the full Planning Application fee structure, please see the following link:				C		https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx
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Planning applications: Scottish Government - online fee calculator continued

Surcharge on retrospective applications	per application	up to 25% over and above the normal application fee	up to 25% over and above the normal application fee	C	Apr-24	
Non-material variations	per application	£ 200.00	£ 200.00	C	Apr-24	
Confirmation for compliance with conditions	per application	£ 100.00	£ 100.00	C	Apr-24	

Operations and Protective Services**Environmental Services**

Window Boxes	Per item	£ 71.50	£ 75.00	S	Apr-24	
Hanging Baskets	Per item	£ 71.50	£ 75.00	S	Apr-24	
Planters - Small	Per item	£ 18.70	£ 19.64	S	Apr-24	
Environmental Services continued						
Planters - Medium	Per item	£ 35.20	£ 36.96	S	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2023/24 Charge		2024/25 Charge					
Planters - Large	Per item	£ 52.80		£ 55.44		S	Apr-24		
Sponsored Planters - Small	Per item	£ 935.00		£ 982.00		S	Apr-24		
Sponsored Planters - Large	Per item	£ 1,399.20		£ 1,469.00		S	Apr-24		
Countryside Rangers Service									
Non – curricular school visits/ community group visits.	Per hour per Ranger	£ 22.00		£ 23.00		E	Apr-24		
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	£ 22.00		£ 23.00		E	Apr-24		
Presentations to community groups by invitation (Countryside Officer)	Per presentation	£ 32.00		£ 34.00		E	Apr-24		
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	£ 22.00		£ 23.00		E	Apr-24		
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 1-5 people	£ 75.00		£ 79.00		E	Apr-24		
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 6-10 people	£ -		£ 57.00		E	Apr-24		
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 11-20 people	£ -		£ 40.00		E	Apr-24		
Pets Corner Adult	Per ticket	£ 3.85		£ 4.00		S	Apr-24		
Pets Corner Child	Per ticket	£ 1.10		£ 1.20		S	Apr-24		
Pets Corner Children Under 3	Per ticket	Free		Free		S	Apr-24		
Pets Corner Family	Per ticket	£ 7.15		£ 7.50		S	Apr-24		
Accord Card	Per ticket	£ 2.20		£ 2.30		S	Apr-24		
Education Adult	Per ticket	£ 2.20		£ 2.30		S	Apr-24		
Education Child	Per ticket	£ 0.55		£ 0.58		S	Apr-24		
Hire of Education Room	Per Hour	£ 17.60		£ 18.50		E	Apr-24		
Hire of Education Room	Per Day	£ 88.00		£ 92.00		E	Apr-24		
Hire of Education Birthday Party	Per Party	£ 82.50		£ 86.60		S	Apr-24		
Season Family Pass	Per ticket	£ 44.00		£ 46.20		S	Apr-24		
Parks									
Memorial Trees	Per Tree	£ 264.00		£ 277.00		C	Apr-24		

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Weddings						
Weddings - 1 hour	Per Hour	£ 110.00	£ 115.00	S	Apr-24	
Weddings - 1.5 hour	Per Hour and Half	£ 165.00	£ 173.00	S	Apr-24	
Weddings - 2 hours	Per 2 hours	£ 220.00	£ 231.00	S	Apr-24	
Weddings - Bandstand	Per Booking	£ 330.00	£ 346.00	S	Apr-24	
Photographs 30 Mins	Per 30 Mins	£ 44.00	£ 46.00	S	Apr-24	
Photographs 1 Hour	Per 1 Hour	£ 55.00	£ 58.00	S	Apr-24	
Photographs 2 hours	Per 2 Hours	£ 77.00	£ 81.00	S	Apr-24	
Photographs 1/2 day	Per Half Day	£ 110.00	£ 115.00	S	Apr-24	
Photographs Full Day	Per Day	£ 132.00	£ 139.00	S	Apr-24	
Small Group Bookings	Per Hour	£ 18.00	£ 19.00	S	Apr-24	
Private functions held outwith David Welch Winter Gardens opening hours.	1 - 3 hours	£ 330.00	£ 346.00	S	Apr-24	
Private functions held outwith David Welch Winter Gardens opening hours.	3 - 6 hours	£ 660.00	£ 693.00	S	Apr-24	
Photographs						
Photographs 30 Mins	Per 30 Mins	£ 44.00	£ 46.00	S	Apr-24	
Photographs 1 Hour	Per 1 Hour	£ 55.00	£ 58.00	S	Apr-24	
Photographs 2 hours	Per 2 Hours	£ 77.00	£ 81.00	S	Apr-24	
Photographs 1/2 day	Per Half Day	£ 110.00	£ 115.00	S	Apr-24	
Photographs Full Day	Per Day	£ 132.00	£ 138.00	S	Apr-24	
Weddings - 1 hour	Per Hour	£ 110.00	£ 115.00	S	Apr-24	
Weddings - 1.5 hour	Per Hour and Half	£ 165.00	£ 173.00	S	Apr-24	
Weddings - 2 hours	Per 2 hours	£ 220.00	£ 231.00	S	Apr-24	
Floral Decorations	Per Decoration	From £187.00	From £196	S	Apr-24	
Cremation & Burial Service						
Cremation - chapel service	person	£ 753.00	£ 791.00	E	Apr-24	
Cremation - chapel service Non Residents of Aberdeen City	person	£ 809.00	£ 850.00	E	Apr-24	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		£ -	£ -	E	Apr-24	
Crematorium - No chapel service	person	£ 595.00	£ 625.00	E	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Cremation & Burial Service continued						
Crematorium - No chapel service - Non Residents of Aberdeen City	person	£ 684.00	£ 718.00	E	Apr-24	
Cremation - No chapel service, early morning slot at reduced charge.	person	£ 420.00	£ 420.00	E	Apr-24	
Storage of urn	urn	£ 108.00	£ 113.00	E	Apr-24	
Dispersal of ashes from another crematorium	urn	£ 95.00	£ 100.00	E	Apr-24	
Extended use of Chapel for a service	Occasion	£ 120.00	£ 126.00	E	Apr-24	
Use of Chapel for a Service only	Occasion	£ 180.00	£ 189.00	E	Apr-24	
Burial Lair Rights	lair	£ 1,100.00	£ 1,155.00	E	Apr-24	
Burial Lair Rights - Non Residents of Aberdeen City	lair	£ 1,265.00	£ 1,518.00		Apr-24	
Reservation fee for burial lair	lair	£ 110.00	£ 100.00	E	Apr-24	
Cremation Casket lair rights	lair	£ 814.00	£ 895.00	E	Apr-24	
Cremation Casket lair rights - Non Residents of Aberdeen City	lair	£ 936.00	£ 1,310.00		Apr-24	
Administration Fee		£ 55.00	£ 58.00	E	Apr-24	
Burial	person	£ 918.00	£ 964.00	C	Apr-24	
Burial - Non Residents of Aberdeen City	person	£ 1,055.00	£ 1,477.00	C	Apr-24	
Burial on a Saturday	person	£ 1,224.00	£ 1,285.00	C	Apr-24	
Burial on a Saturday - Non Residents of Aberdeen City	person	£ 1,407.00	£ 1,970.00	C	Apr-24	
Burial on a Sunday or Public Holiday	person	£ 1,377.00	£ 1,446.00	C	Apr-24	
Burial on a Sunday or Public Holiday - Non Residents of Aberdeen City	person	£ 1,583.00	£ 2,216.00	C	Apr-24	
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		£ -	£ -	C	Apr-24	
Interment of Cremated Remains Casket(s)	interment	£ 280.00	£ 336.00	C	Apr-24	
Interment of Cremated Remains Casket(s) - Non Residents of Aberdeen City	interment	£ 322.00	£ 451.00		Apr-24	
Interment of Cremated Remains Casket(s) on a Saturday	interment	£ 374.00	£ 448.00	C	Apr-24	
Interment of Cremated Remains Casket(s) on a Saturday - Non Residents of Aberdeen City	interment	£ 430.00	£ 602.00		Apr-24	
testing of a lair depth	occasion	£ 123.00	£ 129.00	C	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Cremation & Burial Service continued						
Disinterment of coffin	coffin	£ 1,314.00	£ 1,380.00	E/S	Apr-24	VAT status: E if it's linked to a subsequent burial S otherwise
Disinterment of casket of ashes	casket	£ 374.00	£ 393.00	E/S	Apr-24	VAT status: E if it's linked to a subsequent burial S otherwise
Transfer of lair rights	lair	£ 50.00	£ 52.00	C	Apr-24	
Duplicate lair certificate	certificate	£ 50.00	£ 52.00	S	Apr-24	
Search burial ground records	Per 15 mins	£ 14.50	£ 15.00	S	Apr-24	
Foundation for headstone	foundation	£ 110.00	£ 116.00	C	Apr-24	
Visual Tribute Services						
Subsequent Photos (first image no charge)	per item	£ 16.50	£ 17.00	S	Apr-24	
Slideshow/Video - provided by family	per item	£ 35.00	£ 36.75	S	Apr-24	
Slideshow - prepared by crematorium	per item	£ 45.00	£ 37.00	S	Apr-24	
Extra work	per item	£ 16.50	£ 17.00	S	Apr-24	
Physical copy of the slideshow	per item	£ 16.50	£ 17.00	S	Apr-24	
Webcast Services						
Live	per item	£ 55.00	£ 58.00	S	Apr-24	
Physical copy of recording of service	first copy	£ 44.00	£ 46.00	S	Apr-24	
Each extra Physical copy	per extra item	£ 22.00	£ 23.00	S	Apr-24	
Book of Remembrance/Memorial Cards						
Book of Remembrance charge per line	line	£ 22.11	£ 23.00	S	Apr-24	
Book of Remembrance 2 line entry	line	£ 44.22	£ 46.00	S	Apr-24	
Book of Remembrance 3 line entry	line	£ 66.33	£ 70.00	S	Apr-24	
Book of Remembrance 4 line entry	line	£ 88.44	£ 93.00	S	Apr-24	
Book of Remembrance 5 line entry	line	£ 110.55	£ 116.00	S	Apr-24	
Book of Remembrance 6 line entry	line	£ 132.00	£ 139.00	S	Apr-24	
Book of Remembrance 7 line entry	line	£ 154.66	£ 162.00	S	Apr-24	
Book of Remembrance 8 line entry	line	£ 176.77	£ 186.00	S	Apr-24	
Book of Remembrance Motif	motif	£ 65.23	£ 80.00	S	Apr-24	
Memorial Cards - replica of above charge per line	line	£ 14.19	£ 15.00	S	Apr-24	
Memorial Cards - motif	motif	£ 60.06	£ 63.00	S	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Memorial Plaque						
Memorial Plaque - Wall - for 10 years	plaque	£ 385.00	£ 385.00	E	Apr-24	
Memorial Plaque - Wall - for 20 years	plaque	£ 526.90	£ 526.90	E	Apr-24	
Memorial Plaque - Wall - renewal 10 years	plaque	£ 143.00	£ 150.00	E	Apr-24	
Memorial Plaque - Wall - renewal 20 years	plaque	£ 237.93	£ 249.00	E	Apr-24	
Memorial Plaque - Additional inscription	plaque	£ 79.75	£ 84.00	E	Apr-24	
Memorial bench	bench	£ 1,800.00	£ 1,900.00	C	Apr-24	
Foundation for Memorial Bench (if required)	item		£ 600.00	C	Apr-24	
Babies Book of Remembrance charge per line	line	£ 7.37	£ 7.74	S	Apr-24	
Babies Book of Remembrance 2nd line	line	£ 14.74	£ 15.48	S	Apr-24	
Babies Book of Remembrance 3rd line	line	£ 22.11	£ 23.22	S	Apr-24	
Babies Book of Remembrance 4th line	line	£ 29.48	£ 30.95	S	Apr-24	
Babies Book of Remembrance 5th line	line	£ 36.85	£ 38.69	S	Apr-24	
Babies Book of Remembrance Motif	motif	£ 68.00	£ 71.40	S	Apr-24	
Babies memorial kerb - 3 lines	kerb	£ 170.00	£ 200.00	E	Apr-24	
Babies memorial headstone - 3 lines inscription	3 line inscription	£ 435.00	£ 500.00	E	Apr-24	
Babies memorial headstone - motif	motif	£ 92.00	£ 97.00	E	Apr-24	
Babies memorial headstone - 4th line	line	£ 19.00	£ 20.00	E	Apr-24	
Cremation of Body Parts (following original cremation)	Per body	£ 180.00	£ 189.00	E	Apr-24	
Burial of Body Parts	Per body	£ 180.00	£ 189.00	C	Apr-24	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	£ 180.00	£ 189.00	E	Apr-24	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	£ 180.00	£ 189.00	C	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling						
Commercial Waste Collection Services - 140 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 360 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 660 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Hire of Commercial Wheeled Bins	Per Bin			S		Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll			S		Charges will be agreed under delegated authority
Sale of Commercial 30 litre pedal bins for food waste	per bin			S		Charges will be agreed under delegated authority
Commercial Waste Collection - Bulk Waste	per hour			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Domestic Waste Collection - Bulk Waste	per four items	£ 33.00	£ 40.00	C	Apr-24	
Domestic Waste Collection - House Clearances	per collection	£ 225.50	£ 236.78	C	Apr-24	
Domestic Waste Collection - Hourly rate	per hour	£ 132.00	£ 139.00	C	Apr-24	
Domestic household garden waste charge 1st Bin	Per household	£ 30.00	£ -	C	Sep-24	
Domestic household garden waste charge Permit for second and third bin	Per household	£ 30.00	£ 30.00	C	Sep-24	
Sale of 1280 litre bin to developer	per unit	£ 454.00	£ 477.00	C	Apr-24	
Sale of 660 litre bin to developer	per unit	£ 312.00	£ 328.00	C	Apr-24	
Sale of 180 litre bin to developer	per unit	£ 39.00	£ 41.00	C	Apr-24	
Sale of 240 litre bin to developer	per unit	£ 39.00	£ 41.00	C	Apr-24	
Sale of food waste bin housing to developer	per unit	£ 566.00	£ 594.00	C	Apr-24	
Charge for delivering 10 or fewer bins to developer	per delivery	£ 33.00	£ 35.00	C	Apr-24	
Admin fee for Transfer notes	per note			C	Apr-24	Charges will be agreed under delegated authority

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ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Protective Services						
Fees - Street Traders Licence						
Street traders Licence - certificate of compliance	Per Certificate	£ 204.00	£ 214.00	C	Apr-24	
Street traders Licence - re-visit for non-compliance	Per Hour	£ 75.00	£ 79.00	C	Apr-24	
Animal Health & Welfare						
Licence for Breeding Establishment for Dogs	Per licence	£ 205.00	£ 215.00	C	Apr-24	
Licence for Breeding Establishment for Cats	Per licence	£ 205.00	£ 215.00	C	Apr-24	
Licence for Breeding Establishment for Rabbits	Per licence	£ 205.00	£ 215.00	C	Apr-24	
Licence to keep Dangerous Wild Animals	Per licence	£ 289.00	£ 303.00	C	Apr-24	
Licence for Animal Boarding Establishment	Per licence	£ 205.00	£ 215.00	C	Apr-24	
Animal Health & Welfare continued						
Licence for Riding Establishment	Per licence	£ 337.00	£ 354.00	C	Apr-24	
Licence to Sell Animals as Pets	Per licence	£ 205.00	£ 215.00	C	Apr-24	
Registration for Performing Animals	Per registration	£ 205.00	£ 215.00	C	Apr-24	
Licence for Animal Welfare Establishment	Per Licence	£ 205.00	£ 215.00	C	Apr-24	
Animal Rehoming Licence	Per Licence	£ 205.00	£ 215.00	C	Apr-24	
Licence to operate a Zoo	Per Licence	£ 337.00	£ 354.00	C	Apr-24	
Housing Inspections						
Housing Inspection Report - inspection visit and issue of letter	Per visit	£ 154.00	£ 162.00	C	Apr-24	
Housing Inspection Report - amendment of letter within one month	Per amendment	£ 30.00	£ 31.50	C	Apr-24	
Fees - Weights & Measures Other						
Weights & Measures act Technical Officer (certified to trade)	Per hour	£ 53.00	£ 56.00	C	Apr-24	
Weights & Measures act Inspector (certified to trade tolerant)	Per hour	£ 87.00	£ 91.00	C	Apr-24	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerant)	Per hour	£ 131.00	£ 137.00	C	Apr-24	
Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade tolerant)	Per hour	£ 78.00	£ 82.00	C	Apr-24	
Provision of Calibration Certificate	Per Certificate	£ 60.00	£ 63.00	C	Apr-24	
Provision of contaminated land information (petrol storage)	Per hour	£ 80.34	£ 84.36	C	Apr-24	
Fees-Freezer Breakdown Inspt						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	£ 185.00	£ 194.00	C	Apr-24	

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Freezer Breakdown Inspt continued						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	£ 73.00	£ 77.00	C	Apr-24	
Food premises yearbook	Per book	£ 30.00	£ 31.50	C	Apr-24	
Fees-Fish Export Certificate						
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£ 72.00	£ 77.00	S	Apr-24	
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 60.00	£ 77.00	S	Apr-24	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	First hour	£ 176.00	£ 185.00	S	Apr-24	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 88.00	£ 92.00	S	Apr-24	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	£ 176.00	£ 185.00	S	Apr-24	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 88.00	£ 92.00	S	Apr-24	
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	First hour	£ 237.00	£ 249.00	S	Apr-24	
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 116.00	£ 122.00	S	Apr-24	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on a normal working day]	First hour	£ 237.00	£ 249.00	S	Apr-24	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	£ 116.00	£ 122.00	S	Apr-24	

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ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Fish Export Certificate continued						
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	£ 237.00	£ 249.00	S	Apr-24	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	£ 116.00	£ 122.00	S	Apr-24	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	£ 176.00	£ 185.00	S	Apr-24	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	£ 116.00	£ 122.00	S	Apr-24	
Additional Export Health Certificate Certificates	For second and subsequent certificates issued at the same time as the initial certificate		Each additional certificate charged at 1/2 price of the first certificate	S	Apr-24	
Support Attestation	Per Attestation	£ 118.00	£ 124.00	C	Apr-24	
Additional Support Attestation	For second and subsequent certificates issued at the same time as the initial Support Attestation	£ 26.00	£ 27.30	C	Apr-24	
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	£ 28.00	£ 29.00	C	Apr-24	
Food Hygiene Certs						
Sec 50 Food Hygiene Certificates	Per Certificate	£ 330.00	£ 346.00	C	Apr-24	
Advice to prospective/new business	Per enquiry	£ 73.00	£ 77.00	S	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Ship Sanitation Inspection Chg						
Ship inspection - up to 1,000 tonnes	Per inspection	£ 157.00	£ 165.00	C	Apr-24	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	£ 215.00	£ 226.00	C	Apr-24	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	£ 330.00	£ 346.00	C	Apr-24	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	£ 421.00	£ 442.00	C	Apr-24	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	£ 545.00	£ 572.00	C	Apr-24	
Ship inspection - 30,000 tonnes and over	Per inspection	£ 644.00	£ 676.00	C	Apr-24	
Ship inspection - 50 - 100 person capacity	Per inspection	£ 644.00	£ 676.00	C	Apr-24	
Ship inspection - over 1000 person capacity	Per inspection	£ 1,097.00	£ 1,152.00	C	Apr-24	
Extensions	Per extension	£ 107.00	£ 112.00	C	Apr-24	
Additional charge for ship inspections on Saturdays	Per hour	£ 173.00	£ 182.00	C	Apr-24	
Cancellation Charge Ship Inspections- applies to vessels that are not in port for the time the inspection has been arranged and/or less than 24 hours notice has been provided by the vessel/agent of the cancellation	Per inspection		£ 100.00	C	Apr-24	
Fees - Water Sampling						
Chemical water samples on ships	Per sample	£ 238.00	£ 250.00	S	Apr-24	
Officer time -water samples on ships, in addition to sampling charges	Per hour	£ 73.00	£ 77.00	S	Apr-24	
Bacteriological water samples on ships	Per sample	£ 79.00	£ 83.00	S	Apr-24	
Legionella water samples on ships	Per sample	£ 193.00	£ 203.00	S	Apr-24	
Charges - Pest Control						
Pest control - Rodent infestation (domestic)	Per 5 visits	£ 147.00	£ 260.00	S	Apr-24	
Pest control - Rodent infestation (commercial)	Per visit	£ 102.00	£ 102.00	S	Apr-24	
Pest control - Bed bug infestation (1-2 rooms)	Per 4 visits	£ 102.00	£ 340.00	S	Apr-24	
Pest control - Bed bug infestation (3-4 rooms)	Per 4 visits	£ 147.00	£ 440.00	S	Apr-24	
Pest Control - Bed Bug Infestation (5 rooms or more)		£ -	Price determined on visit	S	Apr-24	
Charges - Pest Control continued						
Pest control - insect infestation (domestic)	Per visit	£ 102.00	£ 107.00	S	Apr-24	
Pest control - Insect infestation (commercial)	Per visit	£ 102.00	£ 107.00	S	Apr-24	

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2023/24 Charge		2024/25 Charge				
Pest Control - Insect Infestation (Cockroach)	Per 5 Visits	£	-	£	380.00	S	Apr-24	
Pest control - assessment visit	Per visit	£	34.00	£	36.00	S	Apr-24	
Pest control - Wasp infestation (domestic)	Per visit	£	79.00	£	83.00	S	Apr-24	
Pest control - Wasp infestation (commercial)	Per visit	£	79.00	£	83.00	S	Apr-24	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	£	34.00	£	36.00	S	Apr-24	
Dog Warden - chipped dog uplift	Per dog	£	-	£	-	S	Apr-24	
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	£	79.00	£	83.00	S	Apr-24	
Permanent Residential Caravan Site Licence								
1-10 Residential Units. Cost of New (First) Application	Per application	£	404.00	£	404.00	C	Apr-24	
1-10 Residential Units. Cost of Renewal Application	Per application	£	357.00	£	357.00	C	Apr-24	
11-20 Residential Units. Cost of New (First) Application	Per application	£	809.00	£	809.00	C	Apr-24	
11-20 Residential Units. Cost of Renewal Application	Per application	£	714.00	£	714.00	C	Apr-24	
21-40 Residential Units. Cost of New (First) Application	Per application	£	1,618.00	£	1,618.00	C	Apr-24	
21-40 Residential Units. Cost of Renewal Application	Per application	£	1,428.00	£	1,428.00	C	Apr-24	
41-70 Residential Units. Cost of New (First) Application	Per application	£	2,831.00	£	2,831.00	C	Apr-24	
41-70 Residential Units. Cost of Renewal Application	Per application	£	2,322.00	£	2,322.00	C	Apr-24	
70+ Residential Units. Cost of New (First) Application	Per application	£	4,044.00	£	4,044.00	C	Apr-24	
70+ Residential Units. Cost of Renewal Application	Per application	£	3,569.00	£	3,569.00	C	Apr-24	
Other Income								
Provision of contaminated land information	Per hour	£	85.00	£	89.25	S	Apr-24	
Water testing								
Regulated supplies - collection of water sample	Per Water supply	£	77.00	£	80.85	S	Apr-24	
Regulated supplies - risk assessment/review	Per Water supply	£	99.00	£	103.95	S	Apr-24	
Regulated supplies - annual sample and analysis	Per Water supply	£	288.00	£	333.15	S	Apr-24	

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Water testing continued						
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	£ 205.00	£ 229.00	S	Apr-24	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	£ 387.00	£ 426.00	S	Apr-24	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	£ 304.00	£ 321.75	S	Apr-24	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters	S	Apr-24	
Regulated supplies - Sample and analysis following completion of improvement works	per sample	£77 plus cost of analysis (only parameters that failed original sample)	£80 plus cost of analysis (only parameters that failed original sample)	S	Apr-24	
Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	£ 150.00	£ 157.50	S	Apr-24	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	£ 140.00	£ 147.00	S	Apr-24	
Fleet						
MOT		£ 54.85	£ 54.85	C	Apr-24	This may be subject to change

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Activity	Unit	Current		Proposed		VAT Code	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
		2023/24 Charge		2024/25 Charge		Applicable		Comments
Asset Management & Operations								
Car Parks								
Car Park Off Street Chg								
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	£	1.30	£	1.40	S	May-24	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	£	2.40	£	2.60	S	May-24	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	£	1.30	£	1.40	S	May-24	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	£	3.00	£	3.30	S	May-24	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	£	4.40	£	4.80	S	May-24	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	£	5.70	£	6.30	S	May-24	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	£	3.00	£	3.30	S	May-24	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	£	4.40	£	4.80	S	May-24	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	£	5.70	£	6.30	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	£	1.30	£	1.40	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	£	2.60	£	2.90	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	£	3.70	£	4.10	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	£	5.00	£	5.50	S	May-24	

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Car Park Off Street Chg continued						
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	£ 6.30	£ 6.90	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	£ 7.50	£ 8.20	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	£ 12.30	£ 13.50	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	£ 15.00	£ 16.50	S	May-24	
Denburn Car Park - Special rate	1 hour	£ 1.10	£ 1.20	S	May-24	
Car Park Street Chg						
On-street parking inner central zones - 20 mins	20 mins	£ 1.40	£ 1.50	C	May-24	
On-street parking inner central zones - 40mins	40 mins	£ 2.60	£ 2.90	C	May-24	
On-street parking inner central zones - 1 hr	60 mins	£ 3.85	£ 4.20	C	May-24	
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	£ 5.00	£ 5.50	C	May-24	
On-street parking outer central zones - 20 mins	20 mins	£ 1.30	£ 1.40	C	May-24	
On-street parking outer central zones - 40mins	40 mins	£ 2.40	£ 2.60	C	May-24	
On-street parking outer central zones - 1 hr	60 mins	£ 3.50	£ 3.80	C	May-24	
On-street parking outer central zones - 2 hrs	2 hrs	£ 4.60	£ 5.00	C	May-24	
On-street parking peripheral zones - 30 mins	30 mins	£ 0.80	£ 0.90	C	May-24	
On-street parking peripheral zones - 1 hr	1 hr	£ 1.30	£ 1.40	C	May-24	
On-street parking peripheral zones - 2 hrs	2 hrs	£ 2.40	£ 2.60	C	May-24	
On-street parking peripheral zones - 3 hrs	3 hrs	£ 3.50	£ 3.80	C	May-24	
Business Permits						
Business Exemption Permits	1 year	£ 583.00	£ 612.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Business Exemption Permits	6 months	£ 321.00	£ 337.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Business Exemption Permits	3 months	£ 160.00	£ 168.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.50	£ 5.80	S/C	May-24	VAT status: Off street only - S; On street only - C

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Business Permits continued						
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.10	£ 1.16	S/C	May-24	VAT status: Off street only - S; On street only - C
Fixed Parking Permits/Flexible Permits						
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	City Centre £200 Outer CC £150 Peripheral £100	City Centre £210 Outer CC £157 Peripheral £105	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	City Centre £110 Outer CC £80 Peripheral £55	City Centre £115 Outer CC £84 Peripheral £58	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	City Centre £60 Outer CC £45 Peripheral £30	City Centre £63 Outer CC £47 Peripheral £31	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	Outer CC £200 Peripheral £150	Outer CC £210 Peripheral £157	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	Outer CC £110 Peripheral £80	Outer CC £115 Peripheral £84	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	Outer £60 Peripheral £45	Outer £63 Peripheral £47	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.00	£ 5.25	S/C	May-24	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.00	£ 1.05	S/C	May-24	VAT status: Off street only - S; On street only - C
Monthly Parking Permits						
Monthly off-street parking permit	calendar month	£ 231.00	£ 242.00	S	May-24	
Monthly off-street parking permit - ACC staff	calendar month	£ 172.00	£ 151.00	S	May-24	
AA - permits	1 year	£ 220.00	£ 231.00	S	May-24	

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2023/24 Charge		2024/25 Charge				
Contractors Permits								
Contractors Permit	1 year	£	638.00	£	670.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	6 months	£	351.00	£	368.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	3 months	£	175.00	£	184.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	1 month	£	66.00	£	69.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Fines								
Scratch Cards - on-street parking	book of 15	£	82.50	£	90.75	C	May-24	
Parking Vouchers	up to 2 hrs	£	1.65	£	1.80	C	May-24	
Parking Vouchers	up to 6hrs	£	4.95	£	5.45	C	May-24	
Public Infrastructure and Environment								
Footway crossing applications	per application	£	66.00	£	71.00	C	Apr-24	
Carriageway markings (H Marking)	per application	£	198.00	£	213.00	C	Apr-24	
Fibre Optic duct sharing fee	per metre	£	1.10	£	1.20	C	Apr-24	
Access to Fibre Optic duct network	per metre	£	1.00	£	1.20	C	Apr-24	
Bagging of Traffic Signals	Fixed Cost	£	110.00	£	118.00	C	Apr-24	
Permanent Traffic Regulation Orders (TROs)	per application	£	3,000.00	£	3,000.00	C	Apr-24	
Roads & Street work - Charges to Private Parties								
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	£	985.00	£	1,059.00	C	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	£	1,369.00	£	1,472.00	C	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	1,936.00	£	2,081.00	C	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	2,293.00	£	2,465.00	C	Apr-24	
Roads & Street work - Charges to Private Parties continued								
TTRO - repeat posting of weekly/monthly notices during event	Per event	£	192.00	£	206.00	C	Apr-24	
Charge for late permit (TTRO)	Per permit	£	3,569.00	£	3,837.00	C	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2023/24 Charge		2024/25 Charge				
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	£	539.00	£	579.00	C	Apr-24	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	£	1,628.00	£	1,750.00	C	Apr-24	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	£	539.00	£	579.00	C	Apr-24	
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£	137.00	£	147.00	C	Apr-24	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£	247.00	£	266.00	C	Apr-24	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£	137.00	£	147.00	C	Apr-24	
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£	242.00	£	260.00	C	Apr-24	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£	820.00	£	882.00	C	Apr-24	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£	929.00	£	999.00	C	Apr-24	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£	820.00	£	882.00	C	Apr-24	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£	930.00	£	1,000.00	C	Apr-24	
Mobile tower scaffolds - charge per day	Per day	£	45.00	£	48.00	C	Apr-24	
Roads & Street work - Charges to Private Parties continued								
Mobile tower scaffolds - charge per week	Per week	£	126.00	£	135.00	C	Apr-24	
Mobile tower scaffolds - late permit per location	Per day	£	412.00	£	443.00	C	Apr-24	
Mobile tower scaffolds - late permit per location	Per week	£	462.00	£	497.00	C	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024**ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE**

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2023/24 Charge		2024/25 Charge				
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	£ 96.00	£	103.00	£	C	Apr-24	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	£ 127.00	£	136.00	£	C	Apr-24	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	£ 148.00	£	159.00	£	C	Apr-24	
Crane, Hydraulic Platform Permits - Charge for a late permit day permit	Per permit	£ 676.00	£	727.00	£	C	Apr-24	
Crane, Hydraulic Platform Permits - Charge for a late permit week permit	Per permit	£ 732.00	£	787.00	£	C	Apr-24	
Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee (day permit for up to 5 sites, 90 mins per site)	Per permit	£ 754.00	£	811.00	£	C	Apr-24	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	£ 45.00	£	48.00	£	C	Apr-24	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	£ 107.00	£	115.00	£	C	Apr-24	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	£ 1,067.00	£	1,147.00	£	C	Apr-24	
Skip permits - continuous period of 7 days	Per permit	£ 50.00	£	54.00	£	C	Apr-24	
Skip permits - Fixed penalty notice	Per permit	£ 484.00	£	520.00	£	C	Apr-24	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	£ 39.60	£	43.00	£	C	Apr-24	
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	£ 23.10	£	25.00	£	C	Apr-24	

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Roads & Street work - Charges to Private Parties continued						
Development / Construction – Occupation of Road Space	per sq. metre, per day	£ 2.48	£ 2.66	C	Apr-24	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Development / Construction - other	Per sq. metre, per day	£ 1.38	£ 1.48	C	Apr-24	Roads not included in above list. Increased at UBC June 2020

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
Roads & Street work - Charges to Private Parties continued							
Screened areas created for safe construction:	Per sq. metre, per week	£ 2.48	£ 2.66	C	Apr-24		Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Screened areas created for safe construction:	Per sq. metre, per week	£ 1.38	£ 1.48	C	Apr-24		
Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	£ 330.00	£ 355.00	C	Apr-24		
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	£ 55.00	£ 59.00	C	Apr-24		
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	£ 220.00	£ 236.00	C	Apr-24		
Licensed hot/cold food units - use of road space	Per year	£ 286.00	£ 307.00	C	Apr-24		
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	£ 0.83	£ 0.89	C	Apr-24		
School Catering							
Secondary School meals	Per meal	£ 2.65	£ 2.65	C/S	Aug-24		VAT status: Pupils - C; Adults/Staff - S
Primary School meals	Per meal	£ 2.35	£ 2.35	C/S	Aug-24		VAT status: Pupils - C; Adults/Staff - S
Public Transport Unit							
Community Transport Service	Single Journey	£ 4.50	£ 4.50	Z/S	Apr-24		VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	Return journey	£ 7.00	£ 7.00	Z/S	Apr-24		VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	10 journeys	£ 30.00	£ 30.00	Z/S	Apr-24		VAT status: 10+ seats - Z; Otherwise - S
Public Transport Unit continued							

SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	£ 40.00	£ 40.00	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Minibus Hire (External Customers only)	replace fuel used	30.00 + replace fuel	30.00 + replace fuel	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Minibus Assessment	per assessment	£ 50.00	£ 50.00	S	Apr-23	
Resources						
Allotment Micro Plot	Per annum	£ 13.94	£ 13.94	C	Apr-24	
Allotment 50m2 plot	Per annum	£ 15.75	£ 15.75	C	Apr-24	
Allotment 80m2 plot	Per annum	£ 27.64	£ 27.64	C	Apr-24	
Allotment 100m2 plot	Per annum	£ 34.56	£ 34.56	C	Apr-24	
Allotment 110m2 plot	Per annum	£ 37.16	£ 37.16	C	Apr-24	
Allotment 130m2 plot	Per annum	£ 45.21	£ 45.21	C	Apr-24	
Allotment ½ size plot	Per annum	£ 48.38	£ 48.38	C	Apr-24	
Allotment 3/4 size plot	Per annum	£ 72.62	£ 72.62	C	Apr-24	
Allotment full size plot	Per annum	£ 96.88	£ 96.88	C	Apr-24	
Shed	Per annum	£ 10.95	£ 10.95	C	Apr-24	
Estates Team						
Property Enquiries	per enquiry	£ 352.00	£ 370.00	S	Apr-24	
Processing of Wayleave requests (admin fee)	per enquiry	£ 291.50	£ 306.00	S/E	Apr-24	VAT status: Property opted to tax - S, Otherwise - E
Processing of Servitude requests (admin fee)	per enquiry	£ 291.50	£ 306.00	S/E	Apr-24	VAT status: Property opted to tax - S, Otherwise - E
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	£ 291.50	£ 306.00	S/E	Apr-24	VAT status: Property opted to tax - S, Otherwise - E
Governance						
Planning and Environment						
Section 75 Agreements - Major Applications	per agreement	£2500	£ 2,650.00	C	Apr-24	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.

Planning and Environment continued

SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Section 75 Agreements - Residential Developments	per agreement	£750 - £1500	£ 1,650.00	C	Apr-24	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity
Section 75 Agreements - others	per agreement	£750	£ 825.00	C	Apr-24	financial contribution only
Section 69 Agreements	per agreement	£ 500.00	£ 600.00	C	Apr-24	
Variations/amendments/S75A agreements	per agreement	£ 500.00	£ 600.00	C	Apr-24	
Discharges of section 75 Agreements	per agreement	£ 300.00	£ 500.00	C	Apr-24	
Variations/amendments/S75A agreements - individuals only	per agreement	£ 300.00	£ 350.00	C	Apr-24	only for LCHO residential owners who wish for s75 to be varied to allow them to sell to RSL
Marketing & Design						
Design work	per hour	£ 45.00	£ 45.00	S	Apr-24	
Photography	per hour	£ 45.00	£ 45.00	S	Apr-24	
Sponsorship of roundabouts	Dependent on site	£2000 - £9000	£4,500 - £7,500	S	Apr-24	
Licensing						
Boat Hire Licence	Grant - 1 year	£ 222.00	£ 222.00	C	Apr-24	Subject to statutory requirements
Boat Hire Licence	Renewal	£ 192.00	£ 192.00	C	Apr-24	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	£ 126.00	£ 126.00	C	Apr-24	Subject to statutory requirements
Boat Hire Licence	Variation	£ 60.00	£ 60.00	C	Apr-24	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	£ 787.95	£ 787.95	C	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	£ 602.55	£ 602.55	C	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Consent for material alteration	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	£ 360.00	£ 360.00	C	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	£ 426.00	£ 426.00	C	Apr-24	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	£ 246.00	£ 246.00	C	Apr-24	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	£ 210.00	£ 210.00	C	Apr-24	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	£ 108.00	£ 108.00	C	Apr-24	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Licensing continued						
Itinerant Metal Dealer Licence	Temporary - 6 weeks	£ 132.00	£ 132.00	C	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	£ 282.00	£ 282.00	C	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Renewal	£ 240.00	£ 240.00	C	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Variation	£ 132.00	£ 132.00	C	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	£ 108.00	£ 108.00	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Grant - 3 years	£ 432.00	£ 432.00	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Renewal	£ 288.00	£ 288.00	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Variation	£ 156.00	£ 156.00	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Consent for material alteration	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Temporary - 6 weeks	£ 371.00	£ 371.00	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Grant (charities and community bodies)	£ 180.00	£ 180.00	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Renewal	£ 180.00	£ 180.00	C	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Temporary	£ 90.00	£ 90.00	C	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	£ 246.00	£ 246.00	C	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Renewal	£ 210.00	£ 210.00	C	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Variation	£ 108.00	£ 108.00	C	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Consent for material alteration	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	£ 132.00	£ 132.00	C	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	£ 288.00	£ 288.00	C	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	£ 252.00	£ 252.00	C	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration	£ -	£ -	C	Apr-24	
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	£ 132.00	£ 132.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	£ 751.90	£ 751.90	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	£ 860.05	£ 860.05	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	£ 1,431.70	£ 1,431.70	C	Apr-24	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2024

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		2023/24 Charge		2024/25 Charge				
Licensing continued								
Public Entertainment Licence (Attendees <200)	Discounted Grant	£	190.55	£	190.55	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	£	216.30	£	216.30	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	£	216.30	£	216.30	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	£	666.00	£	666.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	£	762.00	£	762.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	£	1,272.00	£	1,272.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	£	168.00	£	168.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	£	165.00	£	165.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	£	165.00	£	165.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	£	342.00	£	342.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Variation	£	396.00	£	396.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	£	660.00	£	660.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	£	77.00	£	77.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	£	88.00	£	88.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	£	88.00	£	88.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	£	350.00	£	350.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	£	402.00	£	402.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	£	670.00	£	670.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	£	102.00	£	102.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	£	114.00	£	114.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	£	114.00	£	114.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	£	276.00	£	276.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	£	240.00	£	240.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	£	144.00	£	144.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Consent for material alteration	£	66.00	£	66.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	£	6.00	£	6.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	£	132.00	£	132.00	C	Apr-24	Subject to statutory requirements
Sex shop licence	Grant - 1 year	£	420.00	£	420.00	C	Apr-24	Subject to statutory requirements
Sex shop licence	Renewal	£	263.00	£	263.00	C	Apr-24	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Licensing continued						
Sex shop licence	Consent for material alteration	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	£ 432.00	£ 432.00	C	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	£ 366.00	£ 366.00	C	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	£ 174.00	£ 174.00	C	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Consent for material alteration (change of manager)	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	£ 288.00	£ 288.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	£ 252.00	£ 252.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	£ 132.00	£ 132.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Variation	£ 60.00	£ 60.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Consent for material alteration	£ 66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	£ 222.00	£ 222.00	C	Apr-24	Subject to statutory requirements
Window Cleaners Licence	Renewal	£ 198.00	£ 198.00	C	Apr-24	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	£ 60.00	£ 60.00	C	Apr-24	Subject to statutory requirements
Window Cleaners Licence	ID Badge	£ 6.00	£ 6.00	C	Apr-24	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	£ 600.00	£ 600.00	C	Apr-24	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	£ 200.00	£ 200.00	C	Apr-24	Subject to statutory requirements
Cinemas Licence	Transfer	£ 120.00	£ 120.00	C	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Grant	£ 420.00	£ 420.00	C	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	£ 263.00	£ 263.00	C	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Variation	£ 53.00	£ 53.00	C	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	£ 58.00	£ 58.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	£ 129.00	£ 129.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	£ 288.00	£ 288.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	£ 129.00	£ 129.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	£ 288.00	£ 288.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	£ 283.00	£ 283.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	£ 283.00	£ 283.00	C	Apr-24	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2024

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Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Licensing continued						
Taxi/Private Hire Car Licence	Renewal - 1 year	£ 283.00	£ 283.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	£ 129.00	£ 129.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	£ 288.00	£ 288.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		£ 258.00	£ 258.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		£ 89.00	£ 89.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car variation - other		£ 73.00	£ 73.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		£ 89.00	£ 89.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		£ 43.00	£ 43.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		£ 40.00	£ 40.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		£ 10.00	£ 10.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		£ 20.00	£ 20.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence - Employers	Grant/Renewal	£ 234.00	£ 234.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	£ 138.00	£ 138.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	£ 138.00	£ 138.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence - additional vehicle		£ 78.00	£ 78.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence	ID badge	£ 6.00	£ 6.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence - variation of licence		£ 144.00	£ 144.00	C	Apr-24	Subject to statutory requirements
Street Traders Licence - advert (hot food)		£ 165.00	£ 165.00	C	Apr-24	Subject to statutory requirements
Sports Ground Safety Certificates	New Safety Certificate	£ 995.00	£ 995.00	C	Apr-24	NEW
Sports Ground Safety Certificates	Amendment to certificate	£ 610.00	£ 610.00	C	Apr-24	NEW
Sports Ground Safety Certificates	Special Safety Certificate	£ 595.00	£ 595.00	C	Apr-24	NEW
Sports Ground Safety Certificates	Regulated Stand	£ 595.00	£ 595.00	C	Apr-24	NEW
Sports Ground Safety Certificates	Transfer of certificate	£ 169.00	£ 169.00	C	Apr-24	NEW
Sports Ground Safety Certificates	Ground Capacity Assessment	£ 250.00	£ 250.00	C	Apr-24	NEW

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	Comments
ICS						
Music Service/Music School						
Accommodation	per term	£ 636.00	£ 636.00	C	Aug-24	
Indoor spaces hourly rate						
Classroom - Community Reduced Rate	per hour	£ 12.18	£ 12.79	E	Aug-24	
Classroom - Community Concession Rate	per hour	£ 6.08	£ 6.39	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Standard Rate	per hour	£ 24.34	£ 25.56	E	Aug-24	
Size 1 Hall - Community Reduced Rate	per hour	£ 14.74	£ 15.48	E	Aug-24	
Size 1 Hall - Community Concession Rate	per hour	£ 7.37	£ 7.74	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 1 Hall - Standard Rate	per hour	£ 29.47	£ 30.94	E	Aug-24	
Size 2 Hall - Community Reduced Rate	per hour	£ 29.47	£ 30.94	E	Aug-24	
Size 2 Hall - Community Concession Rate	per hour	£ 14.74	£ 15.48	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	£ 58.93	£ 61.87	E	Aug-24	
Size 3 Hall - Community Reduced Rate	per hour	£ 44.20	£ 46.41	E	Aug-24	
Size 3 Hall - Community Concession Rate	per hour	£ 22.10	£ 23.20	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	£ 88.40	£ 92.82	E	Aug-24	
Size 4 Hall - Community Reduced Rate	per hour	£ 58.93	£ 61.87	E	Aug-24	
Size 4 Hall - Community Concession Rate	per hour	£ 29.47	£ 30.94	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	£ 117.85	£ 123.75	E	Aug-24	
Outdoor Space						
Large Artificial Pitch - Community Reduced Rate	per hour	£ 55.08	£ 57.83	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Outdoor Space continued						
Large Artificial Pitch - Community Concession Rate	per hour	£ 27.53	£ 28.91	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	£ 110.14	£ 115.65	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	£ 26.16	£ 27.47	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Concession Rate	per hour	£ 13.08	£ 13.73	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	£ 52.33	£ 54.94	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	£ 19.27	£ 20.24	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Concession Rate	per hour	£ 9.65	£ 10.13	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	£ 38.54	£ 40.47	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2023/24 Charge		2024/25 Charge				
Outdoor Space continued								
Small Artificial Pitch - Community Reduced Rate	per hour	£	41.31	£	43.37	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Concession Rate	per hour	£	20.65	£	21.68	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	£	82.61	£	86.74	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Swimming pools hourly rates								
Small Swimming Pool hourly rates - Community Reduced Rate	per hour	£	21.62	£	22.70	E	Aug-24	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Concession Rate	per hour	£	10.81	£	11.35	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Standard Rate	per hour	£	43.23	£	45.39	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	£	43.23	£	45.39	E	Aug-24	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	£	21.62	£	22.70	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Swimming pools hourly rates continued						
Medium Swimming Pool hourly rates - Standard Rate	per hour	£ 86.46	£ 90.78	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 64.85	£ 68.09	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	£ 32.42	£ 34.04	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Standard Rate	per hour	£ 129.69	£ 136.17	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Cricket Pitches						
Duthie Park Cricket Pitch - Standard rate	Flat rate	£ 115.63	£ 121.41	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	£ 57.82	£ 60.72	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	£ 28.94	£ 30.39	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Standard Rate	Flat rate	£ 156.98	£ 164.82	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

SCHEDULE OF CHARGES FROM 1 APRIL 2024

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
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Cricket Pitches continued

All Other Cricket Pitches - Community Rate	Flat rate	£ 78.47	£ 82.41	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Concession Rate	Flat rate	£ 39.24	£ 41.19	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

Child care services

Breakfast Club	per session	£5.50	£5.80	C	Apr-24	
After School Club	per session	£14.30	£15.02	C	Apr-24	
Out of School Care Providers - Use of Building	per building	£500.00	£500.00	E	Apr-24	
Holiday Club Half Day	per session	£20.08	£21.08	C	Apr-24	
Holiday Club Full Day	per session	£33.55	£35.23	C	Apr-24	

IJB

Day care	per day/session	£ 8.80	£ 9.25	C	Apr-24	
Day care - meals	per meal	£ 4.15	£ 4.35	C	Apr-24	
Frozen meal service	per meal	£ 4.15	£ 4.35	C	Apr-24	
Very sheltered housing - meal charges	per meal	£ 4.15	£ 4.35	C	Apr-24	
Community alarm	per week	£ 3.65	£ 3.85	C	Apr-24	
Sheltered housing warden charge	per week	£14.10 - £38.35	£14.80 - £40.25	C	Apr-24	

The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.

2024/25 PARTNERSHIP BUDGET	£'000	£'000
Common Good Budget per report - sum available		(516.00)
2024/25 BUDGET PROPOSALS:		
<u>Amendments to the Budget presented in the report</u>		
Remove funding for True North Festival, not delivered since 2022 (APA)	(50.00)	
<u>New Projects</u>		
Allocation to Council Environmental Service for shrub maintenance	211.00	
Provision for Marches & Parades in the city	35.00	
Festive Community Grants will include funding for community council lighting charges	0.00	
Lord Provost portrait	10.00	
Consolidate Civic Receptions Funding	30.00	
Aberdeen Street Pastors	15.00	
Aberdeen Multicultural Centre - Mela	22.00	
Belmont Cinema	50.00	
Aberdeen Science Centre	42.00	
ACC Winter Clothing Grant	100.00	
Aberdeen City Heritage Trust	1.00	
Denis Law Trail (Phase 2)	50.00	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	516.00	0.00
USE OF AND (CONTRIBUTIONS TO) CASH BALANCES		
Use of Common Good Cash Balances (from above)	0.00	
Contribution to Common Good Cash Balances (per budget)	0.00	
NET (INCREASE)/DECREASE IN CASH BALANCES FOR 2024/25	0.00	

APPENDIX 7

Partnership Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
<p>City Centre</p> <ul style="list-style-type: none"> Remove Aberdeen Inspired Funding for City Centre Manager Bring in-house City Centre Manager role - within City Growth 	<p>Post absorbed into internal operations to be more in sync with needs of citizens through stronger liaison with relevant council services.</p>	<p>Any delay in absorbing the role into the service could result in a loss of activity and in a falloff in activity and increases in anti-social behaviour and impact the city's night-time economy.</p>	<p>Move to recruitment</p>
<p>Sports Organisations</p> <ul style="list-style-type: none"> Reduction in Property Lifecycle Reserve Funding for Aberdeen Sports Village NYOP to distribute 22/23 surplus to Sport Aberdeen to fund services in 2024/25 Additional funding for Sport Aberdeen for operating Bucksburn Swimming Pool, 50% funding for 2024/25 	<p>Any funding to improve physical activity and wellbeing will be a positive especially if distributed fairly across classes and activities that are inclusive for ages, abilities, interest, etc.</p> <p>Bucksburn pool – positive, opportunity to use the space to offer more (warm space, wellbeing hub, and other ad hoc uses).</p>	<p>Need to consider any resulting impacts on funding for services resulting from property/asset upkeep costs.</p>	<p>Provides capital for any large repairs and maintenance costs in future - we will need to maintain our asset moving forward for all user groups including people with protected characteristics.</p>
<p>Garden Waste</p> <ul style="list-style-type: none"> Continue charge for 2nd/3rd garden waste bin Scrap the garden waste charge - 1st bin 	<p>Positive for those who use the service – approx. 50% of those eligible.</p>	<p>As it is an optional service, those who choose to use this service may be able to afford it, larger gardens - older people may still live in larger homes but no income / transport for</p>	<p>Free alternative – composts at home. Better option environmentally.</p>

Partnership Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
		<p>disposal. Approx 28% of those participating have a second permit, with less than 1 % having a third permit. However, a second permit is not necessarily a reflection of having a bigger garden – over the years, the number of second permits has risen and some of the rise is due to neighbours sharing the costs of the permit charge.</p> <p>Significant loss of income (est £842K), with increased costs. The admin costs remain as residents will still need a permit for the first bin, even if there is no charge, otherwise it is not possible to identify those who have paid for a second or third permit. Also, likely increased uptake in first permits and requests for bins.</p> <p>Increased pressure on existing routes and by disincentivising waste minimisation and home composting, increased tonnages and additional disposal costs.</p>	
Allocate Bus Lane Enforcement (BLE) Income to fund the	Would fulfil the Councils duty under the Transport Act 1985	This would result in reduced funding for a number of hard to	

Partnership Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
Kingswells bus service and any other transport project that meets fund	<p>to consider the provision of local bus services.</p> <p>Would ensure residents in Kingswells are within 400m walk of a bus service ensuring access to employment, education and services. Providing the service would have no negative impacts on protected characteristics, these would be positive as a service is provided.</p>	<p>fund projects for walking and cycling.</p> <p>No guarantee of sufficient revenues from BLE income to meet the requirements.</p>	
Increase funding for Leased Community Centres	<p>Not to be confused with learning centres which are run by the council. Community Centres are independent and set their own policy and procedures and lease the centre from the council. The centres are already heavily subsidised and pay £1.00 rent if asked. The remaining building costs are borne by the council who also are offering grants to the community centres. The centres are already gaining benefits.</p> <p>Community Centres as part of the 20-minute neighbourhoods'</p>	<p>Depending on where the budget to fund an increase comes from the negative impacts may outweigh the positive impacts.</p> <p>Community Centres can thrive depending on how the community uses this. Where communities and not engaging or the centre is not run well, this can have negative impacts on those who could benefit from the centre's provision.</p>	<p>Ensure money is allocated fairly so that there is more support to areas that need help. Some centres perform way better than others.</p> <p>Rather than a blanket increase to every leased community centre association it may be better placed to have fund that can applied to by the association to then target those with protected characteristics.</p>

Partnership Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
	<p>scheme are inclusive places for everyone and uphold the rights of a range of groups.</p> <p>Highly positive to keep community empowered, localising activity and building on amenities locally accessible to all if made affordable. Warm spaces and can be revenue generating if hired out commercially for events, parties and other activities.</p>		
<p>£1 parking after 5 in off-street car parks - implement for 6 months then report to committee</p>	<p>Broadening access to the city centre for all groups of citizens. Increase in footfall will add to the prosperity of the city centre and contribute to securing employment.</p> <p>This will positively impact low income households providing lower cost parking after 5pm in the city centre</p>	<p>This may increase traffic movements at peak times in the city, negatively impacting air quality which has largest impact to low income households or those from areas of deprivation where car ownership is at its lowest and other modes such as walking and cycling is used.</p> <p>This may negatively impact vulnerable groups by increasing traffic flow making access to areas less safe through increased road safety risk</p>	<p>Actively promote alternative modes to reduce car trips.</p>
<p>Strategic Place Planning</p> <ul style="list-style-type: none"> • Planning and Building standards - additional 	<p>Would be positive especially if the role has stakeholder engagement particularly</p>	<p>No obvious negative impact to either proposal.</p>	

Partnership Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
<p>staffing resource for city centre</p> <ul style="list-style-type: none"> • City Heritage Trust - 3 year funding - west end of city centre - to be added to capital programme 	<p>existing umbrella groups such as Aberdeen Inspired, Our Union Street, Aberdeen and Grampian Chamber of Commerce, etc, as part of it.</p> <p>Adds value to the city centre, particularly the historic fabric, culture, heritage and civic pride. Injects into economy and makes it attractive for tourists / citizens.</p>		
<p>Anti Poverty measures - agree the Anti Poverty Committee will consider ways to spend £1m budget and make recommendations to Finance & Resources Committee for approval.</p>	<p>Poverty is high on agenda - will be seen as positive as long as there is communications made known to wider communities on how to access help / work together to eradicate poverty. (Resilience, empower, integrate, self sustain, dignity and respect)</p>	<p>Without knowing the specifics of how funds will be distributed, it is not possible to identify immediate negative impacts on protected characteristic or priority groups.</p>	
<p>Reduce Spectra General Revenue budget line - now funded by UK Shared Prosperity Fund (UKSPF), approved F&R Cttee 30/1/24</p>	<p>Spectra is seen as a highly attended event that is non religious and is open to all. Impacts will vary on where is the money being aligned to.</p>	<p>No obvious negative impact to either proposal.</p>	