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ADDITIONAL CIRCULATION - BUDGETS



To: All Members of the Council

Town House,
ABERDEEN, 4 March 2025

COUNCIL BUDGET MEETING

The undernoted items are circulated in connection with the meeting of the **COUNCIL** to be held here in the Town House on **WEDNESDAY, 5 MARCH 2025 at 10.00am.**

ALAN THOMSON
INTERIM CHIEF OFFICER - GOVERNANCE

B U S I N E S S

GENERAL BUSINESS

4.1 **General Fund Revenue Budget and Capital Programme 2025/26 to 2029/30 - CORS/25/048 (Pages 3 - 368)**

- Partnership budget
- Labour budget
- Conservative budget
- Councillor Boulton budget

Should you require any further information about this agenda, please contact Martyn Orchard, tel 01224 067598 or morchard@aberdeencity.gov.uk

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PARTNERSHIP MOTION – General Fund and Common Good Budgets and Carbon Budget 2025/26

In the name of Councillor McLellan

It is recommended that Council note the content of the reports and appendices and:

Balance Sheet Recommendations	
1	Agree that the Council needs to find recurring funding solutions to meet recurring costs while retaining prudent reserves that will be available should they be needed, particularly given the wide range of financial risks that remain outside the control of the Council;
2	Having given due regard to the Council's Financial Resilience Framework measures, Prudential Indicators, and Risk Appetite Statement, approve the General Fund Capital Programme as detailed in Appendix 1;
3	Approve the Prudential Indicators as detailed in Appendix 2;
4	Notes the existing limit on the annual Cost of Financing Capital at 12% of projected Net Revenue;
5	Approve the Revenue and Capital Reserves Statement for 2025/26 as detailed in Appendix 6 of the report;
6	Approve the use of the Capital Fund to support any financial implications arising from the Council's support to owners of properties affected by RAAC, see Section 8 of the report; and
7	Agree to continue the voluntary severance/early retirement scheme (VSER), funded through the Service Concession Reserve, to support the Council's commitment to no compulsory redundancies.
Medium-Term Financial Projections	
8	Instruct the Chief Officer – Finance to report to the Finance and Resource Committee an updated Medium Term Financial Strategy no later than December 2025.
Risks	
9	Instruct the Chief Officer – Finance to monitor the delivery of the approved budget and advise the Finance and Resources Committee of any in year changes required, via the Financial Performance reports.
Revenue Budget Recommendations	
10	Having given due regard to the contents of the report and appendices and taken advice from the Chief Officer - Finance in relation to the use of non-recurring funding, specifically in respect of the use of Reserves; and had due regard to protected characteristics and how the authority could reduce inequalities of outcome caused by socio-economic disadvantage in terms of the Equality Act 2010, approve the use of various savings options to set at least a balanced budget for financial year 2025/26 as detailed in Appendices 3, 4, 5 and 7;
11	Approve funding awards for the Cultural Investment Framework for 2025/26, and note the forecast indicative funding for the following two years as detailed in Appendix 3;
12	Note the Commissioning Intentions and approve Service Standards as described in Appendix 11 of the report, subject to any amendments approved and included in (10) above, noting that the Chief Officer - Finance had confirmed, as far as possible, that the Commissioning Intentions and Service Standards being implemented were consistent with the draft budget 2025/26; and
13	Instruct the Chief Executive, in light of the notified retirement of the current postholder of the Chief Officer – Capital, to commence a recruitment & selection process to consider internal and external applications together, in accordance with Appendix 3 of the Standing Orders: Protocol for Appointment of Chief Officers.
Annual Revenue Budget Recommendations - Aberdeen City Group	
14	Approve the level of funding for the Aberdeen City Health & Social Care Partnership IJB 2025/26 to meet the conditions of the Scottish Government Financial Settlement, with reference to paragraph 6.8 of the report, and as shown in Appendix 4, noting that the IJB will determine how it will balance its budget in March 2025;
15	Agrees, given the challenging environment the IJB is operating in, to provide an Aberdeen City Council additional £9.5 million contribution above the Scottish Government grant requirements, to the Integration Joint Board to protect a sustainable service, meeting the needs of the most vulnerable in our city.
16	Approve the fees and charges for the Aberdeen City Health & Social Care Partnership IJB, as shown in Appendix 5;
17	Approve the level of funding for the Council's other group entities and Arm's Length External Organisations (ALEOs), in 2025/26 with reference to paragraph 6.8 of the report, and as shown in Appendix 4, noting that it will be for the ALEOs themselves to determine how they will balance their budgets; and
18	Instruct the Chief Officer – Finance to give notice to the Board of Directors of NYOP Education (Aberdeen) Ltd to disburse the notified surplus of £908,991 from financial year 2023/24 to Sport Aberdeen, a nominated charity.
Taxation Recommendations	
19	Approve a Band D equivalent Council Tax rate of £1,636.27 (9.85% increase), with effect from 1 April 2025;
20	Impose and levy Council Tax assessments for the period 1 April 2025 to 31 March 2026 on all chargeable dwellings in Aberdeen City to be paid by the persons liable therefor under the Local Government Finance Act 1992, as amended by the Local Government etc. (Scotland) Act 1994;
21	Approve an Empty Property Relief Scheme for Aberdeen City with effect from 1 April 2025, as set out in Appendix 3;
22	Impose and levy Non-Domestic Rates assessments for the period 1 April 2025 to 31 March 2026 on all occupiers in Aberdeen City to be paid by those liable;
Employers' National Insurance Contribution	
23	Recognises the shortfall in funding provided by the Labour Government at Westminster for public sector Employers' National Insurance Contributions in Scotland. This is costing Aberdeen City Council at least £3 million for directly employed staff. The shortfall is likely to be much greater, considering the level of significant financial risk having been described in the report by the Chief Finance Officer around the rising cost of commissioned services.
24	Agrees that at least £3 million of the Council Tax uplift is directly covering the cost of the unfunded Employers' National Insurance Contributions
25	Agrees the impact of Employers' National Insurance Contributions on Aberdeen City Council may reach £8 million thanks to the reckless decisions of the Labour Government at Westminster due to no funding being made available to fund the Employer National Insurance Contributions for the cost of commissioned services. Agrees the inflationary provision for contracts will likely be insufficient to cover the rising costs of commissioned services.
26	Agrees the decision of the Labour Government at Westminster to provide no funding for the third and voluntary sector, who deliver vital services on behalf of the Council, will create significant cost pressures and may impact the service they deliver to the citizens of Aberdeen City.

	Integrated Impact Assessments
27	Having considered the IIAs prepared by officers for the budget report, note the further assessment as per Appendix 7 prepared in support of the decisions taken by the council in approving the General Fund and Common Good budgets for 2025/26;
28	Thank all the members of the public that took the time and made the effort to participate and engage in our public consultations during 2024 and instruct Chief Officer - Governance to bring a review of the budget protocol to the Governance Reference Group ahead of the April Council meeting.
	Common Good
29	Approve the Common Good Budget 2025/26 as detailed in the Common Good budget report, modified as detailed in Appendix 6;
30	Note the review of the Common Good Investment Strategy and approve the continuation of the Multi Asset Income Fund investment and planned actions to maintain oversight of the investment performance.
31	Recognise the inextricable link between the General Fund and the Common Good, and approve the inclusion of the Common Good budget, in future, as an Appendix to the General Fund budget report.
	Carbon Budget
32	Approve the Council Carbon Budget 2025/26 including carbon target for 2025/26 of 22,567 tonnes of carbon dioxide equivalent (tCO2e) and note the provisional 5 year carbon budget forecast to 2029/30;
33	Instruct the Chief Officer - Strategic Place Planning to update the carbon budget forecast position, where required, following publication of UK Government Greenhouse Gas reporting conversion factors June 2025;
34	Note the indicative Function/ Cluster carbon budget allocation, as attached at Appendix A [of the report];
35	Instruct the Chief Officer - Strategic Place Planning to liaise with relevant Chief Officers, on any realignment of carbon budget allocations required by changes to legislation, services, operations, targets and plan-making ahead of the 2026 Council Carbon Budget;
36	Note the national policy changes emerging over this 5 year period (paragraphs 3.13 - 3.17 [of the report]) relevant to carbon budget data, methodology and achievable savings;
37	Instruct the Chief Officer – Capital, following approval of the budget in March, to ensure any new projects being put forward to the capital programme include information on the expected operational carbon impact of the development.
	Supporting People with the Cost of Living
39	Agrees to maintain the Fairer Aberdeen Fund for a 10th year at £1.54 million to tackle poverty and deprivation across the priority neighbourhoods
40	Agrees to allocate £1m to the Anti-Poverty and Inequality Committee to tackle the cost-of-living crisis across Aberdeen, to be distributed in consultation with the committee's external advisors.
	Learning Environment
41	Notes the ongoing school estates review and acknowledge over £200 million is committed within the capital programme for the delivery of 5 new or refurbished school buildings;
42	Tillydrone Primary (opening 2025), Harlaw Academy (completed 2026), Ferryhill School (completed 2026), St Peters' RC School (opening 2027) and Hazlehead Academy (opening 2028),
43	Instruct the Chief Officer - Operations to take forward and complete the process of installing a pedestrian crossing facility on Bon Accord Street near Ferryhill school approximately in the vicinity of Caledonian Place, utilising the Planned Renewal and Replacement of Roads Infrastructure budget up to a maximum of £250,000, the type and precise location of the pedestrian crossing facility to be determined by the Chief Officer – Operations in consultation with the Convener and Vice Convener of the Net Zero, Environment, Transport Committee; but this instruction being subject to completion by that Chief Officer of an Integrated Impact Assessment and that Chief Officer considering that the outcomes of that Assessment does not make it inappropriate to install such a pedestrian crossing facility.
44	Instruct the Chief Officer - Operations to take forward and complete the process of installing a pedestrian crossing facility on Countesswells Road near Airyhall school between Airyhall Avenue and Macaulay Drive, utilising the Planned Renewal and Replacement of Roads Infrastructure budget up to a maximum of £75,000, the type and precise location of the pedestrian crossing facility to be determined by the Chief Officer – Operations in consultation with the Convener & Vice Convener of the Net Zero, Environment, Transport Committee; but this instruction being subject to completion by that Chief Officer of an Integrated Impact Assessment and that Chief Officer considering that the outcomes of that Assessment does not make it inappropriate to install such a pedestrian crossing facility
45	Instruct Chief Officer Education and Chief Officer Capital to investigate the delivery of school meals at the three priority schools (Ashley Road School, Broomhill, Abbotswell) and feed any findings into School Estate Plan.
46	Welcomes the continuation of ABZCampus to realise the potential of young people across the city, by widening curriculum choices, promoting foundation apprenticeships and implementing progressive choices.
47	Agrees continued investment in the Summer, Autumn and Easter in the city programmes which sees approximately 8,700 children benefitting from the offer of over 15,000 activities throughout the school holidays.
	City Centre and Beach Masterplan
48	Note the ongoing £21.7 million regeneration of Aberdeen's city centre at Union Street Central (section between Bridge Street and Market Street) to create an enhanced public space.
49	Note the ongoing construction of the £31.3million 'Flint' market which will create a destination venue showcasing local produce and goods, as well as creating improved pedestrian connectivity between Union Street and our railway and bus station.
50	Agrees the regeneration of the Castlegate should begin immediately following the Tall Ships 2025 festival, and instruct the Chief Officer – Capital to make the necessary arrangements and carry out the tender and contract award to ensure this timeline is met.
51	Notes the ongoing £57.8 million transformation of the beachfront with the creation of the largest free to access play and activity park in Scotland, making Aberdeen a key destination for families within the region, but also nationally.
52	Instruct the Chief Officer - Operations to take forward the Stopping Up process for the section of road at the Beach Boulevard from Links Road to Beach Esplanade if the Chief Officer – Operations considers it appropriate to do so following consultation with the Chief Officer – Commercial and Procurement Services and the Chief Officer - Strategic Place Planning and completion of an Integrated Impact Assessment; and, if the Stopping Up process is taken forward as aforesaid, instruct the Chief Officer - Operations to make the Stopping Up order should the statutory/public consultation yield no objections;
53	Notes the importance of the Beach Ballroom, both to the heritage of Aberdeen and as a key cornerstone project in the wider City Centre and Beach Masterplans, and instructs Chief Officer City Regeneration and Chief Officer Commercial and Procurement to bring back an investment plan to the Finance and Resources Committee no later than December 2025, which maintains the cultural heritage of the building, but also ensures that the building meets modern standards, to allow it to become commercially viable.

	Vibrant City
54	Notes Aberdeen City Council, working with partners, has brought the Tall Ships Race 2025 to Aberdeen for the first time in nearly 30 years
55	Agrees the recommendations on the Cultural Investment Framework as detailed in Appendix 3.
56	Welcomes the significant work undertaken to deliver the Denis Law Legacy Trail and Mural in Printfield, which is due to open later this year.
57	Agree to commission the SPECTRA Festival – “Scotland’s Festival of Light” for a further two years (25/26 and 26/27) funded through the General Revenue Account, and instructs the Chief Officer – City Development and Regeneration to maximise the commercial sponsorship and external funding where possible to offset costs.
58	Note our continued investment in our city centre, through maintained Our Union Street funding, continued investment in the Empty Shops Grant Scheme, Heritage Place Programme and investment in the footfall data through HUQ.
	Keeping our city moving
59	Instructs Chief Officer - Strategic Place Planning to work with public and private partners to explore opportunities to deliver on street electric vehicle charging points, and report back to the most appropriate committee no later than December 2025.
60	Notes the commitment within the Capital Programme to £4.5 million investment in roads and pavements for 2025/26, as part of our commitment to spend £22.5 million over 5 years
61	Agrees the following to be funded by Bus Lane Enforcement surplus;
62	Procure night bus services across five key routes between Aberdeen city centre and Aberdeenshire for 2025/26-2028/29 up to the sum of £400,000 for the total contract cost;
63	Agrees to continue to fund the X14 service for Kingswells at the current cost of £340,000 and instruct Chief Officer - Corporate Landlord to procure a service for 2025/26-2028/29 with costs to be met from the Bus Lane Enforcement (BLE) fund;
64	Agrees the following to be funded by Low Emission Zone surplus;
65	Procure a cycle hire scheme for Aberdeen for 2025/26-2028/29 up to the sum of £200,000 for the total contract;
66	Notes the ongoing discussions between RGU, Garthdee Residents and Council Officers around the continuation of the controlled parking zone, and agrees Scenario 2 as per the committee report to Net Zero, Environment and Transport (12th November 2024)
67	Instruct the Chief Officer – Operations to engage with landowners, developers and other interested parties as the Chief Officer – Operations deems appropriate to investigate the feasibility of constructing appropriate infrastructure that can facilitate traffic exiting the Newhills Development area onto the A96 in all directions
68	Instruct Chief Officer - Capital to tender for the Berryden Corridor, as per the funding within the Capital Programme, to see the project delivered in full at the earliest opportunity.
	Active City
69	Agrees £4.1 million funding for Sport Aberdeen, with £908,991 coming from NYOP, as per appendix 4
70	Agrees in principle to carry out the necessary repairs, through the Condition and Suitability Programme, at Westburn Tennis Centre, to allow Sport Aberdeen to access external funding in further support of the project.
71	Instruct Chief Officer - Capital to carry out engagement and design development for the City's fourth Cruyff Court in Kincorth, working in partnership with the Denis Law Legacy Trust , Johan Cruyff Foundation and the local community, noting the allocation of £750k within the Capital Programme
	Prosperous City
72	Acknowledge the significant work undertaken to get an Investment Zone and instruct Chief Officer - City Development and Regeneration to continue working with all stakeholders to realise the full potential of the region by boosting the economy, stimulating business growth and creating high quality, well-paid jobs.
73	Notes the continuing progress of Aberdeen City Region Deal, which sees over £1 billion invested in the region – including the launch of SeedPod on 14th March and on-going progress with the Aberdeen South Harbour Link Road.
74	Reaffirms our commitment to the delivery of the Aberdeen South Harbour Link Road within Aberdeen City Region Deal and instructs Chief Officer - City Development to report to the next meeting of the Finance and Resource Committee to ensure the project is delivered as soon as practically possible.
75	Notes the consultation on a possible Visitor Levy will be going out to consultation in due course and agrees Aberdeen City Council welcomes the potential additional power to implement a levy on cruise passengers, and instruct the Chief Officer - City Development and Regeneration to liaise with partners, including but not limited to Port of Aberdeen, around the benefits and disbenefits of any such scheme on our city.
	Empowering Aberdeen’s Communities
76	Notes the Inchgarth Community Centre Extension received £1.9m funding from the Scottish Government and that tenders will be returned in March 2025 and instruct Chief Officer - Capital to progress the project as soon as possible.
77	Notes the Partnership’s commitment to double community centre funding by 2027 and therefore agrees an additional 20% increase to Community Centre funding in 25/26
78	As per Appendix 3, agrees to remove the financial barriers (library fines) that deter people from making physical visits to libraries as we move forward with our Future Libraries model.
	Appendices to the Amendment:
	Appendix 1 – General Fund Capital Programme 2025/26 – 2029/30
	Appendix 2 – Prudential Indicators
	Appendix 3 – Budget Options to balance the 2025/26 Revenue Budget, including Cultural Investment Framework Awards and NDR Empty Property Relief Scheme
	Appendix 4 – Schedule of Funding for ALEOs
	Appendix 5 – Schedule of Fees and Charges to apply for 2025/26
	Appendix 6 – Common Good Decisions
	Appendix 7 – Integrated Impact Assessment information

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PARTNERSHIP CAPITAL PROGRAMME

Outturn 2024/25		Updated General Fund Capital Programme		Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30	5 Year Total
£'000	NHCP No.			£'000	£'000	£'000	£'000	£'000	£'000
Projects Due for Completion in 2024/25									
0	806A	South College Street (Phase 1)		0	0	0	0	0	0
464	809	New Milltimber Primary		0	0	0	0	0	0
2,528	841	Greyhope School and Hub		0	0	0	0	0	0
0	848	JIVE (Hydrogen Buses Phase 2)		0	0	0	0	0	0
669	855	Early Learning & Childcare		0	0	0	0	0	0
1,226	865	Countesswells Primary		0	0	0	0	0	0
0	871	Low Emissions Zone		0	0	0	0	0	0
410	878	St Peters RC Primary Relocation (Design Development)		0	0	0	0	0	0
2,222	886	Bus Prioritisation Fund		0	0	0	0	0	0
217	888	Nature Restoration Fund		0	0	0	0	0	0
0	889	CO2 Monitors		0	0	0	0	0	0
62	890	Dyce Library Relocation		0	0	0	0	0	0
10	892	Defibrillators		0	0	0	0	0	0
13	893	RFID Communal Bin Tag System		0	0	0	0	0	0
685	896	Bucksburn Academy Extension (temporary solution)		0	0	0	0	0	0
0	898	King's Gate & Forest Road Pedestrian Crossings		0	0	0	0	0	0
21	899	Lighting in St Nicholas Kirkyard		0	0	0	0	0	0
2	901	Upgrade of Paths in Newburgh Estate		0	0	0	0	0	0
19	906	Waste : Sclattie Segregation Bays		0	0	0	0	0	0
250	945	Great Western Community Trust - Holburn West Church Grant		0	0	0	0	0	0
60	947C	Council Climate Plan Increase natural grassland and wildflowers		0	0	0	0	0	0
50	947D	Council Climate Plan Community run greenspaces		0	0	0	0	0	0
21	949	Tillydrone Cruyff Court		0	0	0	0	0	0
169	950	School Aged Childcare		0	0	0	0	0	0
9,098				0	0	0	0	0	0
Rolling Programmes									
7,700	294	Corporate Property Condition & Suitability		7,750	7,750	7,750	7,750	7,750	38,750
1,557	551	Cycling Walking Safer Streets		993	0	0	0	0	993
1,000	765G	Nestrans Capital Grant		1,000	1,000	1,000	1,000	1,000	5,000
647	779	Private Sector Housing Grant (PSHG)		650	650	650	650	650	3,250
6,775	784	Fleet Replacement Programme		6,000	6,000	5,911	4,500	4,500	26,911
6,156	789	Planned Renewal & Replacement of Roads Infrastructure		5,486	5,336	4,452	4,000	4,000	23,274
874	789E	Street Lighting		1,000	800	800	800	800	4,200
3,006	861	Additional Investment in Roads		4,500	4,500	4,500	4,500	4,500	22,500
0	new	Coast Protection - Aberdeen Beach Seawall		2,000	2,000	2,000	0	0	6,000
5,500	875	Investment in Digital Transformation		3,450	0	0	0	0	3,450
33,215				32,829	28,036	27,063	23,200	23,200	134,328
City Region Deal									
0	825	City Deal		20	0	0	0	0	20
0	845	City Deal: Strategic Transport Appraisal		910	0	0	0	0	910
38	847	City Deal: Digital Infrastructure		1,516	0	0	0	0	1,516
1,976	852	City Deal: City Duct Network		0	0	0	0	0	0
1,876	854	City Deal: Transportation Links to Bay of Nigg		9,950	7,980	3,419	0	0	21,349
0	862	City Deal: Digital Lead		82	0	0	0	0	82
225	909	City Deal: Wellington Road		0	0	0	0	0	0
150	957	City Deal: Wellington Road		0	0	0	0	0	0
4,265				12,478	7,980	3,419	0	0	23,877
Fully Legally Committed Projects									
60	587	Access from the North / 3rd Don Crossing		684	0	0	0	0	684
2,992	810J	Bridge of Don Household Waste Recycling Centre (HWRC)		1,159	110	0	0	0	1,269
3,956	810K	Energy from Waste (EfW) Construction		160	0	0	0	0	160
5,000	810K	Torry Heat Network		500	0	0	0	0	500
0	819	Tillydrone Community Hub		479	0	0	0	0	479
3,697	824	City Centre Regeneration		0	0	0	0	0	0
0	828	Greenbrae Primary Extension and Internal Works		82	0	0	0	0	82
0	831	Stoneywood Primary		489	0	0	0	0	489
20,000	840	Tillydrone Primary School		1,450	597	0	0	0	2,047
92	859	ICT: Human Capital Management System		0	0	0	0	0	0
150	868	Car Parking Infrastructure		839	0	0	0	0	839
10,483	883B	City Centre and Beach Masterplans: Union Street Central		9,792	229	0	0	0	10,021
1,017	884	Torry Development Trust - Former Victoria Road School		0	0	0	0	0	0
200	885	Place Based Investment Fund		0	0	0	0	0	0
19,203	894	Joint Integrated Mortuary		0	0	0	0	0	0
7,570	891	Aberdeen Hydrogen Hub (Joint Venture with bp)		9,462	0	0	0	0	9,462
1,217	887	Play Park Renewal Programme		0	0	0	0	0	0
62	911	A5 - Review signage in all schools		0	0	0	0	0	0

PARTNERSHIP CAPITAL PROGRAMME

Outturn 2024/25		Updated General Fund Capital Programme		Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30	5 Year Total
£'000	NHCP No.			£'000	£'000	£'000	£'000	£'000	£'000
850	940	Bairns Hoose Business Case		1,100	29	0	0	0	1,129
150	998	Final Retentions & Snagging		2,891	0	0	0	0	2,891
76,699				29,087	965	0	0	0	30,052
Partially Legally Committed Projects									
748	791	Strategic Land Acquisition		3,800	0	0	0	0	3,800
750	806B	Berryden Corridor		2,500	21,500	20,300	9,000	1,500	54,800
965	806D	Ashgrove Connects		840	0	0	0	0	840
0	808B	Lochside Academy - Infrastructure Improvements		280	0	0	0	0	280
847	820	Investment in Tenanted Non-Residential Property Portfolio		0	0	0	0	0	0
2	836	Flood Prevention Measures: Flood Guards Grant Scheme		100	100	100	100	48	448
0	844	Sustrans Active Travel Infrastructure Fund		400	465	0	0	0	865
69	869	Safety and Security Measures (including CCTV)		900	0	0	0	0	900
0	872	Smart City		270	0	0	0	0	270
1,700	873	Queen Street Redevelopment (Phase 1) - Urban Park		500	6,500	3,300	0	0	10,300
105	874	B999 Shielhill Road Junction Improvements		1,600	400	0	0	0	2,000
9,784	881	Hydrogen Programme		0	0	0	0	0	0
6,222	883A	City Centre and Beach Masterplans: Aberdeen Market		14,663	17,323	518	0	0	32,504
13,411	883C	City Centre and Beach Masterplans: Beachfront		40,468	5,000	0	0	0	45,468
4,356	883D	City Centre and Beach Masterplans: Other Projects & Grants		4,400	4,000	0	0	0	8,400
641	883E	City Centre and Beach Masterplans: Castlegate Regeneration		9,008	3,981	150	0	0	13,139
1,677	895	St Peters RC Primary Refurbishment		7,000	16,000	1,750	170	0	24,920
0	904	Photovoltaic Systems		600	0	0	0	0	600
200	907	School Estate Plan - Fesibility Studies		292	0	0	0	0	292
0	908	Expansion of Free School Meals, including Ferryhill Primary School		3,172	0	0	0	0	3,172
450	910	Inchgarth Community Centre Extension		3,400	250	0	0	0	3,650
500	913	B1 - Bucksburn Academy Extension		2,000	15,735	2,720	269	0	20,724
185	916	H1 - Rubislaw & Harlaw Rd Sportsfields review		2,692	0	0	0	0	2,692
750	917	H2 - Harlaw Academy Improvements		4,000	2,000	350	0	0	6,350
593	918	H3 - Ferryhill Primary School Refurbishment		10,000	4,300	200	0	0	14,500
3,000	920	HH2 - Hazlehead Academy Replacement		18,574	43,000	43,000	16,836	0	121,410
800	927	S3 - St Machar Academy outdoor space improvements		1,000	0	0	0	0	1,000
482	930	Road Safety Fund		200	200	200	0	0	600
140	931	New Cycle Lockers		10	10	10	0	0	30
258	933	Installation of New Bus Shelters		168	142	142	0	0	452
1,926	935	Expanding the Electric Vehicle Charging Network		3,000	3,000	3,000	0	0	9,000
200	937	Extending Aberdeen's District Heating Network		1,800	13,000	15,000	4,534	0	34,334
13,300	939	Investment in Education ICT		2,800	0	0	0	0	2,800
393	943	Union Street Empty Shop Grant Scheme		581	0	0	0	0	581
1,000	944	Asset Rationalisation - Site Preparation & Clearance		869	0	0	0	0	869
0	948	CCMP Phase 3: Schoolhill and Upperkirkgate		0	0	0	0	0	0
6	951	Denburn Restoration		0	0	0	0	0	0
60	952	Coastal Change Adaption Grant		147	0	0	0	0	147
220	954	Bucksburn Pool Refurbishment		1,875	25	0	0	0	1,900
65,740				143,909	156,931	90,740	30,909	1,548	424,037
Projects with indicative budgets									
800	838	Flood Prevention Measures: Millside & Paddock Peterculter		1,600	0	0	0	0	1,600
0	883F	CCMP Phase 4: Union Street East		1,500	500	0	11,000	7,500	20,500
0	883G	CCMP Phase 5: Union Street West and West End		0	0	0	0	0	0
0	883H	CCMP Phase 6: Market Street to Guild Street Phases 2 & 3		0	0	0	0	0	0
0	883J	Beach MasterPlan Phases B & C up to end of RIBA 4		0	0	0	0	0	0
0	912	AG1 - Aberdeen Grammar School increasing roll		150	0	0	0	0	150
0	914	B2 - Bucksburn / Newhills additional primary school		0	0	0	1,795	14,000	15,795
0	915	CA1 - Victorian School Buildings		400	0	0	1,000	1,000	2,400
0	919	HH1 Countesswells 2nd new Primary School		0	0	0	0	0	0
0	921	L1 - Loirston Loch additional primary provision		0	0	0	0	750	750
0	922	N2 - Northfield ASG Primary School Excess Capacity		0	0	0	0	0	0
0	923	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision		0	0	0	0	3,050	3,050
0	924	O1 - Grandhome additional primary schools		0	0	1,795	8,100	6,355	16,250
0	925	O3 - Oldmachar ASG Primary School Excess Capacity		0	0	500	0	0	500
0	926	RC2 - Denominational Primary Schools Feasibility		0	0	0	5,000	5,000	10,000
0	928	NA2 - Bucksburn & Dyce secondary provision		0	0	0	500	0	500
0	929	N1 - Westpark & Heathryburn Schools increasing rolls		0	0	0	0	0	0
485	932	Expansion of mandatory 20mph limits in residential areas		400	400	400	400	0	1,600
0	934	Options for New River Dee foot and cycle bridge		0	0	0	0	0	0
200	936	Kittybrewster Feasibility and Condition Suitability		2,744	0	0	0	0	2,744
0	938	Play Park Maintenance and Investment		0	175	175	175	175	700

PARTNERSHIP CAPITAL PROGRAMME

Outturn 2024/25	Updated General Fund Capital Programme		Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30	5 Year Total
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
0	941	Burial Grounds	150	200	1,500	0	0	1,850
0	947A	Council Climate Plan Local Heat and Energy Efficiency Strategy	150	0	0	0	0	150
100	947B	Council Climate Plan Feasibility studies for net zero	450	300	300	0	0	1,050
0	947E	Council Climate Plan Increase food growing	100	0	0	0	0	100
0	947F	Council Climate Plan Redesign Car Club	29	0	0	0	0	29
0	947G	Council Climate Plan Climate Data Tool	100	0	0	0	0	100
4	953	Community Bus Fund	0	0	0	0	0	0
0	955	Aberdeen City Heritage Trust	150	150	150	0	0	450
0	tbc	Demolition for Former Police HQ Queen Street	2,000	4,500	0	0	0	6,500
788	tbc	Demolition of Beach Leisure Centre	2,637	0	0	0	0	2,637
0	new	Kincorth Cruyff Court	300	450	0	0	0	750
0	new	Refurbishment Business Case for Beach Ballroom	200	0	0	0	0	200
190	999	Contingency	3,600	3,000	0	0	0	6,600
2,567			16,660	9,675	4,820	27,970	37,830	96,955
191,584		Totals	234,963	203,587	126,042	82,079	62,578	709,249

Budget 2024/25	General Fund Capital Programme - Funding		Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30	15 Year Total
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
0	294	Corporate Property Condition & Suitability	0	0	0	0	0	0
(1,565)	551	Cycling Walking Safer Streets	(993)	0	0	0	0	(993)
(2,000)	587	Access from the North / 3rd Don Crossing	0	0	0	0	0	0
0	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	0
(965)	806D	Berryden Corridor - Ashgrove Connects	(840)	0	0	0	0	(840)
(1,632)	809	New Milltimber Primary	0	0	0	0	0	0
(1,350)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	0	0	0	0	0	0
(115)	828	Greenbrae Primary Extension and Internal Works	0	0	0	0	0	0
(3,408)	831	Stoneywood Primary	0	0	0	0	0	0
(73)	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(46)	0	(286)
(800)	838	Flood Prevention Measures - Peterculter	(1,600)	0	0	0	0	(1,600)
(1,976)	852	City Deal: City Duct Network	0	0	0	0	0	0
(1,876)	854	City Deal: Transportation Links to Bay of Nigg	(9,950)	(7,980)	(3,419)	0	0	(21,349)
0	862	City Deal: Digital Lead	(82)	0	0	0	0	(82)
(7,892)	865	Countesswells Primary	(1,442)	(1,080)	0	0	0	(2,522)
0	871	Low Emission Zone	0	0	0	0	0	0
0	873	Queen Street Redevelopment (including Mortuary)	0	0	0	0	0	0
(171)	874	B999 Shielhill Road Junction	0	0	0	0	0	0
(6,501)	881	Hydrogen Programme	0	0	0	0	0	0
(10,506)	883	City Centre and Beach Masterplans	0	0	0	0	0	0
(1,017)	884	Torry Development Trust - Former Victoria Road School	0	0	0	0	0	0
(200)	885	Place Based Investment Fund	0	0	0	0	0	0
(2,496)	886	Bus Prioritisation Fund	0	0	0	0	0	0
(90)	890	Dyce Library Relocation	0	0	0	0	0	0
(13)	893	RFID Communal Bin Tag System	0	0	0	0	0	0
(14,066)	894	Joint Integrated Mortuary	0	0	0	0	0	0
0	903	Investment in Chapel Street Car Park	0	0	0	0	0	0
0	905	Active Travel Direct Resource Grant	0	0	0	0	0	0
(19)	906	Waste : Slattie Segregation Bays	0	0	0	0	0	0
(225)	909	City Deal: Wellington Road	0	0	0	0	0	0
(1,900)	910	Inchgarth Community Centre	0	0	0	0	0	0
0	913	B1 - Bucksburn Academy Extension - OBC	0	(1,000)	(1,000)	(1,000)	(1,000)	(4,000)
0	914	B2 - Bucksburn / Newhills additional primary provision - OBC	0	0	0	(1,500)	(1,500)	(3,000)
0	920	HH2 - Hazlehead / Countesswells Secondary Provision - OBC	0	0	0	0	(6,300)	(6,300)
0	921	L1 - Loirston Loch additional primary provision - OBC	0	0	0	0	(1,000)	(1,000)
0	923	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision - OBC	0	0	0	0	0	0
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	(1,000)	(1,000)	(2,000)
0	924	O1 - Grandhome primary schools	0	0	(1,000)	(1,000)	(1,000)	(3,000)
(277)	930	Road Safety Fund	0	0	0	0	0	0
(120)	931	New Cycle Lockers	0	0	0	0	0	0
(485)	932	Expansion of mandatory 20mph limits in residential areas	(400)	(400)	(400)	(400)	0	(1,600)
0	935	Electric Vehicle Charging Network	(3,000)	(3,000)	(3,000)	0	0	(9,000)
0	940	Bairns Hoose Business Case	0	0	0	0	0	0
(151)	949	Tillydrone Cruyff Court	0	0	0	0	0	0
(169)	950	School Aged Childcare	0	0	0	0	0	0

PARTNERSHIP CAPITAL PROGRAMME

Outturn 2024/25	Updated General Fund Capital Programme		Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30	5 Year Total
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
(6)	951	Denburn Restoration	0	0	0	0	0	0
(150)	957	City: Deal: Aberdeen Rapid Transit	0	0	0	0	0	0
(62,214)		1. Programme Funding Streams Sub-Total	(18,387)	(13,540)	(8,899)	(4,946)	(11,800)	(57,572)
(19,075)		2. Capital Grant	(21,047)	(18,000)	(18,000)	(18,000)	(18,512)	(93,559)
(110,295)		3. Borrowing	(195,529)	(172,047)	(99,143)	(59,133)	(32,266)	(558,118)
(191,584)		Sub-total	(234,963)	(203,587)	(126,042)	(82,079)	(62,578)	(709,249)
0		Net Position	0	0	0	0	0	0

PARTNERSHIP BUDGET 2025/26

Prudential Indicators

**ABERDEEN CITY COUNCIL
2023/24 to 2029/30****THE PRUDENTIAL CODE
For Capital Finance in Local Authorities**

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure: -

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five-year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators to be set for the Council:

	Capital Expenditure						
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Gen Fund	112,343	191,584	234,963	203,587	126,042	82,079	62,578
HRA	119,903	123,050	129,649	67,699	79,266	119,385	173,898

	Ratio of Financing Costs to Net Revenue Stream						
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Gen Fund	8.2%	9.8%	9.5%	10.6%	11.6%	12.2%	11.9%
HRA	10.3%	18.7%	23.6%	24.5%	22.4%	21.4%	20.1%

	Capital Financing Requirement						
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Gen Fund	1,249,775	1,343,566	1,522,246	1,672,741	1,748,001	1,781,454	1,789,983
HRA	454,531	563,586	683,726	740,197	805,054	908,322	1,064,785
Total	1,704,306	1,907,152	2,205,972	2,412,938	2,553,055	2,689,776	2,854,768

Gross Borrowing							
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Borrowing	1,564,185	1,771,772	2,073,833	2,286,884	2,433,610	2,577,213	2,749,161

The Prudential Code states:

"In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years."

The Chief Officer - Finance reports that the Council can meet this requirement in 2024/25, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

Authorised Limit for External Debt						
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000
Operational Boundary	1,944,182	2,243,002	2,449,968	2,590,085	2,726,806	2,891,872
10% Margin	194,418	224,300	244,997	259,008	272,681	289,187
Total	2,138,600	2,467,302	2,694,965	2,849,093	2,999,486	3,181,059

Operational Boundary for External Debt						
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000
Borrowing	1,771,772	2,073,833	2,286,884	2,433,610	2,577,213	2,749,161
Other Long-Term Liabilities	172,410	169,169	163,084	156,475	149,593	142,711
Total	1,944,182	2,243,002	2,449,968	2,590,085	2,726,806	2,891,872

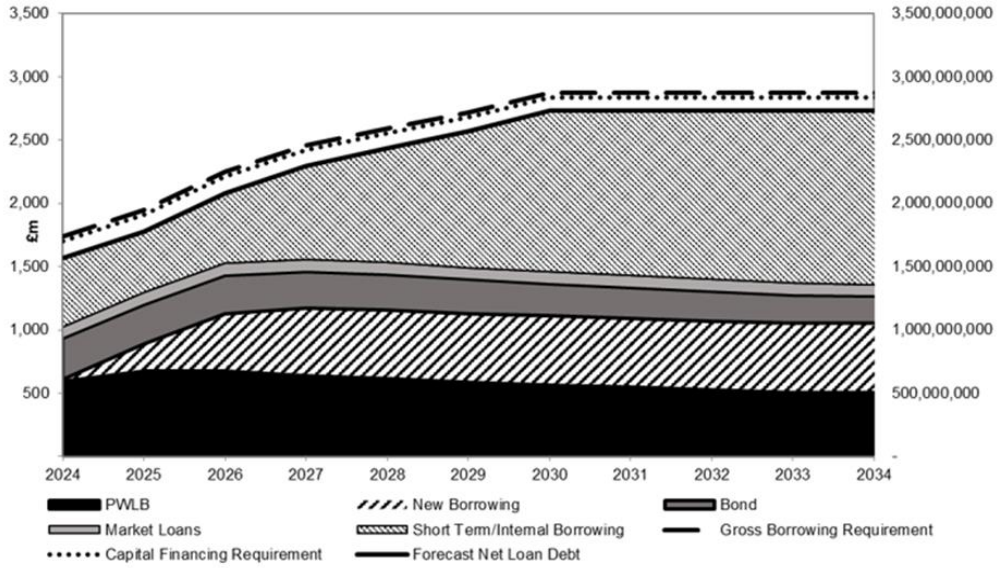
The latest version of the Prudential Code for Capital Finance in Local Authorities introduced a new indicator – the Ratio of Net Income from Commercial and Service Investments to Net Revenue Stream.

The Code defines Commercial Investments as investments taken or held primarily for financial return and not linked to treasury management activity and Service Investments as those directly involved in the delivery of a service, for example, loans to leisure providers, loans to trusts providing services, a shareholding in a shared service vehicle, and investments in local companies for regeneration.

As the Council has no investments that fall into these categories, there is no requirement to report this indicator.

The latest version of the CIPFA Treasury Management in the Public Services code requires the reporting of an additional treasury management indicator known as the Liability Benchmark.

The liability benchmark (shown below) is a comparison of existing borrowing levels against future capital financing requirements from both committed and planned future borrowing over the next ten years.



Aberdeen City Council
Budget for: **PARTNERSHIP**

Revenue Budget Gap per report	£'000
	12,553

Option No.	Narrative	£'000	£'000	IIA?
CR-19	Small Financial Assistance Grants funding secured from Common Good	(45)		Yes - in place
CR-20	Continued financial support for Gala Grants Scheme through Common Good	(10)		Yes - in place
NEW-8	Reduce public opening times of Tolbooth and Provost Skenes House Operate 2 visitor venues as seasonal attractions; focus on tourist market; reduce days open to 5 days/week (in consultation with Visit Aberdeen / Visit Scotland)	(20)		Yes - in place
New-14	Continue to restrict the recycling of unspent staffing budgets in schools, in line with the DSM Scheme	(1,500)		Yes - in place
New-20	In house delivery of the school photography service.	(100)		Yes - in place
New-25	Increase use of Bus Lane Enforcement Reserves to fund staffing resources	(180)		Yes - in place
New-130	Increase income targets for bereavement services	(100)		Yes - in place
New-144	Reduction in ICT revenue rolling programme	(400)		Yes - in place
OSES-01	Increase allotment fees and create more allotments.	(1)		Yes - in place
OSES-14	Modernise how we deliver environmental services Reduce service standards and redesign grass cutting, street cleansing and general grounds maintenance by combining teams and investing in modern technologies.	(50)		Yes - in place
OSM-08	Reduction of cleaning provision at non-schools establishments through review of cleaning standards within properties to minimum.	(150)		Yes - in place
OSR-04	Increase in Fees and Charges - Roadworks Co-ordination, street occupations and Traffic Management, as per Appendix 5.	(67)		Yes - in place
OSR-08	Increase the hours that on-street and off-street parking is charged for to include Sunday 8am to 1pm as per Appendix 5.	(160)		Yes - in place
New-141	Increase in bulky uplift charge, as per Appendix 5.	(45)		Yes - in place
OSES-07	Further commercialisation of the Winter Gardens and key city parks (Duthie Park, Hazelhead Park, Seaton Park, and UTG). Promote the parks for more events i.e. weddings, parties and corporate days.	(50)		Yes - in place
New-19	Website advertising	(10)		Yes - in place
OSES-17	Increase costs of burial fees as per Appendix 5.	(25)		Yes - in place
OSES-18	Increase costs of cremation fees as per Appendix 5.	(79)		Yes - in place
OSM-12	Use the Bus Lane Enforcement reserves to fund the X14 Bus Service.	(165)		Yes - in place
ED-11	Reduce the Education support central team as vacancies arise.	0		Yes - in place
OSR-01	Increase costs of on-street and off street parking charges by 5%	(89)		Yes - in place
C&PS06a	Phased reduction in Sport Aberdeen funding as recommended in the ALEO report to Council November 2023, 10% reduction in 25/26 being Year 1	(450)		Yes - in place
C&PS06b	Reduction in Aberdeen Sports Village funding, 5% reduction (due to JV arrangement with UoA)	(31)		Yes - in place
ED-07	Rationalisation of the ELC estate - closing inefficient provisions	(150)		Yes - in place
OSR-02	Increase costs of Residents parking permits, Business and Contractors permits. Increase costs of Residents Parking Permits by 5%, as per Appendix 5.	(207)		Yes - in place
OSM-16	Review of school transport provision.	(100)		Yes - in place
CIF-01	Cultural Investment Framework awards as detailed below in Appendix 3	(160)		Yes - in place
New	Use of Earmarked Reserve (De-risk the Council)	(1,059)		Not required
New-110	Change in Capital Borrowing Requirement for 2025/26 (from Officer proposal)	(600)		Not required
New	Change in Capital Borrowing Requirement for 2025/26 (further than Officer proposal)	(462)		Not required
NYOP1	Charity distribution to Sport Aberdeen in lieu of Council Funding for 2025/26	(909)		See App.7
New-09	Increase Council Tax 9.85% (BAND D RATE - £1,636.27 for 2025/26)	(13,790)		Yes - in place
	Total Value	(21,164)	(8,611)	

Proposed Growth				
Option No.	Narrative	£'000	£'000	IIA?
New	SPECTRA additional funding for 2025/26 (£500k in total)	300		See App.7
New	Library fines removed from budget (referred from committee)	15		See App.7
New	Community Centre Funding increased	75		See App.7
New	Garthdee Parking (referred from committee - accept scenario 2)	21		See App.7
New	Anti-poverty actions	1,000		See App.7
New	Employer National Insurance Contribution - Funding Shortfall	3,000		N/a
New	Additional Investment in Aberdeen City IJB	4,200		See App.7
		8,611	(0)	

TO ACHIEVE A BALANCED BUDGET	(12,553)	(0)
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Aberdeen City Council
Budget for: **PARTNERSHIP**

Catalyst

	Organisation	Award for 2025/26	In Principle Award for 2026/27	In Principle Award for 2027/28
1	Crowhouse Projects	£15,000		
2	Friends of Elphinstone	£12,000		
3	Aberdeen Mela	£15,000	£15,000	
4	Four Pillars (Grampian Pride)	£15,000		
6	Pushing Out the Boat	£5,000		
7	Touch of Love Outreach	£11,228		
Total Catalyst		£73,228	£15,000	£0

Cultivate & Cornerstone

	Organisation	Award for 2025/26	In Principle Award for 2026/27	In Principle Award for 2027/28
10	Citymoves Dance Agency SCIO	£100,000	£98,000	£95,000
11	Grampian Hospital Art Trust	£20,000	£20,000	£20,000
12	Sound Festival	£20,000	£18,000	£18,000
13	Open Road	£16,000	£16,000	£16,000
14	Belmont Community Cinema	£40,000	£40,000	£40,000
15	Jazz Scotland	£16,000	£16,000	£16,000
16	Aberdeen Inspired (Nuart)	£88,000		
18	Peacock Visual Arts	£50,000	£50,000	£50,000
20	Aberdeen Performing Arts	£961,000	£913,000	£865,000
Total Cultivate & Cornerstone		£1,311,000	£1,171,000	£1,120,000

Acorn Programme

		Award for 2025/26	In Principle Award for 2026/27	In Principle Award for 2027/28
	Pilot project to support community groups and individual creatives	£45,000		
	Total	£1,429,228	£1,186,000	£1,120,000

Aberdeen City Council

PARTNERSHIP BUDGET 2025/26

Non Domestic Rates - Empty Property Relief Scheme	
Following the existing types of relief, remove relief for all categories except the 100% relief applied to properties where the owner or tenant company has entered insolvency.	
This scheme does not apply to periods prior to 1 April 2024.	
Industrial Properties e.g. factories, warehouses, workshops, garages where the whole or main use of the property falls within these categories	0%
Non-Industrial Properties e.g. shops, offices, retail warehouses where the whole or main use is non-industrial.	0%
Historic/Listed	0%
Rateable Value is less than £1,700	0%
Serious Fire Flood Incapable of Occupation	0%
Vacant Ground	0%
Executor	0%
Insolvency	100%, unlimited period

2025/26 Budget Proposals

PARTNERSHIP

ALEO's (Year 1/4 - 31/3 unless otherwise stated)		2024/25 Funding £'000	2025/26		2025/26 Funding £'000
			2025/26 Savings £'000	Addn'l Funding £'000	
Sport Aberdeen		4,595	(450)	0	4,145
Funded provided by	Revenue Budget	(3,392)			(3,236)
	NYOP	(1,203)			(909)
Aberdeen Sports Village - Contract Year 1/8 - 31/7		624	(31)	0	593
Funded provided by	Revenue Budget	(624)			(593)
Financial year impact is 2/3 of any proposed change					
Aberdeen City IJB		130,925	0	9,536	140,461
Funded provided by	Revenue Budget	(130,925)			(140,461)
Note: Due to Settlement Conditions the final funding value may be subject to further distribution of funds by SG.					
Grampian Valuation Joint Board		1,947	0	146	2,093
Funded provided by	Revenue Budget	(1,947)			(2,043)
	Assumed refund from previous year				(50)
Note: the Board approved the budget on 31 January 2025					
Summary of Financial Year Changes:					
	Sport Aberdeen	80			(450)
	Aberdeen Sports Village	(200)			(31)
	Aberdeen H&SCP IJB	9,442			9,536
	Grampian Valuation Joint Board	(5)			146
	Proposed for Changes	9,317			9,201

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Housing Support Services						
Provision of temporary accommodation as per legislative duty	per property	£ 95.00	£ 97.00	C	Apr-25	
Service Charge for Hostel - West North Street	per week	£ 810.00	£ 869.00	C	Apr-25	
Service charge for supported flats	per week	£ 53.00	£ 66.00	C	Apr-25	
Service charge for hotels/B&B NEW	per week	£ -	£ 538.00	C	Apr-25	
Clinterty	per pitch	£ 82.00	£ 88.00	C	May-25	
Furniture leasing scheme	Maximum payable	£13.95 single & £21.70 families	£13.95 single & £21.70 families	S	Apr-25	New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100)
Creative Learning						
Classes - 10am – 2pm 3 days	per person	£ 78.00	£ 78.00	E	Apr-25	
Classes - half day	per person	£ 54.00	£ 54.00	E	Apr-25	
Classes - Short Course 8 weeks	per person	£98-£185	£98-£185	E	Apr-25	
1-2-1 Session per hour	per person	£ 54.00	£ 54.00	E	Apr-25	
Libraries - loans						
DVD hire - adult	per item	£ 2.45	£ 2.45	C	Apr-25	Service under review considering a monthly subscription
DVD hire - concessions card	per item	£ 1.30	£ 1.30	C	Apr-25	Service under review considering a monthly subscription
DVD hire - child	per item	£ -	£ -	C	Apr-25	Service under review considering a monthly subscription
DVD hire Box Sets (adult)	per item	£ 4.10	£ 4.10	C	Apr-25	Service under review considering a monthly subscription
DVD hire Box Sets - concessions card	per item	£ 2.60	£ 2.60	C	Apr-25	Service under review considering a monthly subscription
CD Hire - adult	per item	£ 1.05	£ 1.05	C	Apr-25	
CD Hire - concession card	per item	£ 0.55	£ 0.55	C	Apr-25	
Photocopying charge, A4 black & white	per copy	£ 0.17	£ 0.17	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Libraries - loans continued						
Photocopying charge, A3 black & white	per copy	£ 0.35	£ 0.35	S	Apr-25	
Photocopying charge, A4 colour	per copy	£ 0.45	£ 0.45	S	Apr-25	
Photocopying charges,A3 colour	per copy	£ 0.95	£ 0.95	S	Apr-25	
Sale of Withdrawn Items	per item	Cost of Post & Packaging	Cost of Post & Packaging	Z/S	Apr-25	VAT status: Books - Z; CDs & DVDs - S
Inter-library loans	per loan	£ 9.30	£ 9.30	C	Apr-25	
Inter-library loan renewals	per renewal	£ 4.70	£ 4.70	C	Apr-25	
Inter-library loans Orchestral Sets	per loan	£ 23.10	£ 23.10	C	Apr-25	
Inter-library loans Orchestral sets renewals	per renewal	£ 11.55	£ 11.55	C	Apr-25	
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	C	Apr-25	
Libraries - meeting room hire, commercial	per hour	£38/£13/£5.80	£38/£13/£5.80	E	Apr-25	
Libraries - meeting room hire, community	per hour	£19.05/£6.90/£0	£19.05/£6.90/£0	E	Apr-25	
Libraries - research enquiry	Per hour	£ 17.30	£ 17.30	S	Apr-25	
Libraries - photographic reproduction images new photography fee	Per item	£5.80/£8.10/£11.50	£5.80/£8.10/£11.50	S	Apr-25	
Registrars						
Citizenship ceremonies	per adult	£ 83.00	£ 83.00	C	Apr-25	
Civil Marriage in Marischal College - Private Ceremony (up to 4 people), Monday - Friday	per event	£ 155.00	£ 155.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (5-10 people), Monday - Friday	per event	£ 225.00	£ 225.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	£ 320.00	£ 320.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	£ 452.00	£ 452.00	C	Apr-25	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	£ 265.00	£ 265.00	C	Apr-25	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	£ 375.00	£ 375.00	C	Apr-25	

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		2024/25 Charge		2025/26 Charge				
Registrars continued								
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	£	507.00	£	507.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	£	458.00	£	458.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	£	546.00	£	546.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	£	623.00	£	623.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	£	513.00	£	513.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	£	595.00	£	595.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	£	661.00	£	661.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	£	733.00	£	733.00	C	Apr-25	
Online replacement certificate request - priority same day/next day service	per item	£	10.00	£	10.00	C	Apr-25	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	£	1.10	£	1.10	C	Apr-25	
Online replacement certificate request international postage - online ordering posted overseas	per item	£	2.20	£	2.20	C	Apr-25	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		£	110.00	£	110.00	S	Apr-25	

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Electric Charging Points **						
Electric Charging Points	per kwh	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	S	Apr-25	
Electric Charging Points Over stay		Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	S	Apr-25	

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		2024/25 Charge		2025/26 Charge				
HMO Fees								
HMO application fee for 3-5 tenants	Per annual license	£	903.90	£	1,084.68	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 6-10 tenants	Per annual license	£	1,313.76	£	1,576.51	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	£	2,459.16	£	2,950.99	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	£	4,592.64	£	5,511.17	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	£	7,704.54	£	9,245.45	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	£	12,447.60	£	14,937.12	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 201+ tenants	Per annual license	£	12,660.12	£	15,192.14	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 3-5 tenants	Per annual license	£	728.64	£	874.37	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 6-10 tenants	Per annual license	£	910.80	£	1,092.96	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	£	1,639.44	£	1,967.33	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	£	2,732.40	£	3,278.88	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	£	4,371.84	£	5,246.21	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 101-200 tenants	Per annual license	£	6,679.20	£	8,015.04	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	£	7,286.40	£	8,743.68	C	Apr-25	Changed, in line with statutory guidance to recover costs

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		2024/25 Charge		2025/26 Charge				
Short Term Lets								
Home Sharing and/or Home Letting fee for 1-2 Guests	Per annual license	£ 420.00		£ 420.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 3-4 Guests	Per annual license	£ 630.00		£ 630.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 5-6 Guests	Per annual license	£ 840.00		£ 840.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 7-8 Guests	Per annual license	£ 1,120.00		£ 1,120.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 9-12 Guests	Per annual license	£ 1,490.00		£ 1,490.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 13+ Guests	Per annual license	£ 2,980.00		£ 2,980.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 1-2 Guests	Per annual license	£ 420.00		£ 440.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 3-4 Guests	Per annual license	£ 630.00		£ 660.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 5-6 Guests	Per annual license	£ 840.00		£ 880.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 7-8 Guests	Per annual license	£ 1,120.00		£ 1,170.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 9-12 Guests	Per annual license	£ 1,490.00		£ 1,565.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 13+ Guests	Per annual license	£ 2,980.00		£ 3,130.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Licence transfer applications	Per annual license	£ 85.00		£ 85.00		C	Apr-25	Changed, in line with statutory guidance to recover costs

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		2024/25 Charge		2025/26 Charge					
Factoring									
Property Factoring	per annum	£	100.00	£	105.00	S	Apr-25		Changed, in line with statutory guidance to recover costs
Property Factoring - Maintenance	per annum		From £43.80 to £138.37		From £22.31 to £183.70	S	Apr-25		Changed, in line with statutory guidance to recover costs
Property Factoring - Clean & Inspect	per annum		From £75.48 to £387.86		From £121.72 to £407.38	S	Apr-25		Changed, in line with statutory guidance to recover costs
Property Factoring - Electricity	per annum		From £32.29 to £203.74		From £32.29 to £203.74	F	Apr-25		Changed, in line with statutory guidance to recover costs
City Development and Regeneration									
Events									
Hire of Parks & Open spaces - score 6 - 10	Per Event	£	82.00	£	86.00	E	Apr-25		
Hire of Parks & Open spaces - score 12 - 20	Per Event	£	164.00	£	172.00	E	Apr-25		
Hire of Parks & Open spaces - score 22 - 28	Per Event	£	328.00	£	344.00	E	Apr-25		
Hire of Parks & Open spaces - score 30 - 38	Per Event	£	654.00	£	687.00	E	Apr-25		
Hire of Parks & Open spaces - score 40 - 46	Per Event	£	1,317.00	£	1,383.00	E	Apr-25		
Museum and Art Gallery catering & retail									
Art Gallery Sculpture Court Reception	Per Hour	£	600.00	£	630.00	S	Apr-25		
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	£	700.00	£	735.00	S	Apr-25		
Art gallery G8/balcony - Adorning	Per Hour	£	600.00	£	630.00	S	Apr-25		
Art Gallery G19/balcony	Per Hour	£	600.00	£	630.00	S	Apr-25		
Art Gallery GF Education room (day)	Per Hour	£	50.00	£	52.00	S	Apr-25		
Art Gallery GF Education room (evening)	Per Hour		not applicable		not applicable	S	Apr-25		
Art Gallery Floor 2 Seminar room (day)	Per Hour	£	75.00	£	79.00	S	Apr-25		
Art Gallery Floor 2 Seminar room (evening)	Per Hour	£	200.00	£	210.00	S	Apr-25		
Art Gallery Entire building	Per Hour	£	1,200.00	£	1,260.00	S	Apr-25		
Cowdray Hall before 5pm	Per Hour	£	100.00	£	105.00	S	Apr-25		

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Museum and Art Gallery catering & retail continued						
Cowdray Hall after 5pm	Per Hour	£ 350.00	£ 367.00	S	Apr-25	
Maritime Museum Education Suite half day (up to 4 hours)		£ 75.00	£ 79.00	E/S	Apr-25	-
Maritime Museum Education Suite full day (up to 9 hours)		£ 75.00	£ 79.00	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum Education Suite evening	Per Hour	not applicable	not applicable	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (min 2 hour hire)		£ 1,000.00	£ 1,050.00	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (per hour thereafter)	Per Hour	£ 250.00	£ 262.00	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum kitchen facilities	Per Hour	not applicable	not applicable	S	Apr-25	
Polbooth Staff charge up to 15 people		not applicable	not applicable	S	Apr-25	
Polbooth Staff charge up to 30 people		not applicable	not applicable	S	Apr-25	
Polbooth evening hire (5pm-midnight)	Per Hour	not applicable	not applicable	E	Apr-25	
Polbooth evening hire (midnight onwards)	Per Hour	£ 157.00	£ 165.00	E	Apr-25	
Museum and Art Gallery Photographic Reproduction Images	per item	from £14 to £394	from £15 to £414	S	Apr-25	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	from £14 to £24	from £15 to £25	S	Apr-25	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	£ 93.56	£ 98.00	S	Apr-25	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	£58 to £420	£60 to £440	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme	per year	£ 1,300.00	£ 1,365.00	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme	per Oil	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Loan Admin fee	per new loan	not applicable	not applicable	S	Apr-25	

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Museum and Art Gallery catering & retail continued						
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	£ 127.05	£ 133.00	S	Apr-25	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	£ 34.65	£ 36.00	S	Apr-25	
Museum and Art Gallery Research Enquiry	per hour	£ 28.88	£ 30.00	S	Apr-25	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.90 for A4 to 1.70 for A3	0.95 for A4 to 1.75 for A3	S	Apr-25	note different charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy	£1.15 for A4 and £2.30 for A3	£1.20 for A4 and £2.40 for A3	S	Apr-25	note different charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	£ 52.00	£ 55.00	E	Apr-25	
Beach Ballroom						
Main Ballroom, Sunday to Thursday (no catering)	day, from	£ 3,025.00	£ 3,176.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Friday (no catering)	day, from	£ 4,235.00	£ 4,446.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Saturday (no Catering)	day, from	£ 6,050.00	£ 6,352.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used

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Beach Ballroom continued						
Star Ballroom	hour	£ 90.00	£ 95.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Northern Lights	hour	£ 90.00	£ 95.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Promenade Suite	hour	£ 78.00	£ 52.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Boardroom	hour	£ 66.00	£ 69.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Five star wedding package	day	£ 5,990.00	£ 6,289.00	S	Apr-25	
Star Party Package (3month booking limit)	evening	£ 598.00	£ 628.00	S	Apr-25	
Star Premium Package buffet (6 month booking limit)	evening	£ 1,203.00	£ 1,263.00	S	Apr-25	
Funeral Teas	per person, from	£ 9.60	£ 10.00	S	Apr-25	
Dinner menu 3 course	per person, from	£ 42.00	£ 44.00	S	Apr-25	

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Business Growth						
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	S	Apr-25	
Planning and Sustainable Development						
Kingswells Park and Ride Car Park, community use	per hour	£ 110.30	£ 115.82	S	Apr-25	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	£ 35.00	£ 35.00	C	Apr-25	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	£ 35.00	£ 35.00	S	Apr-25	
Traffic data and traffic models	variable	variable	variable	S	Apr-25	Variable dependent on scale, age and complexity of traffic data and models.
High Hedges	per application	£ 475.00	£ 475.00	C	Apr-25	
Misc						
Pre-Application Advice: Householder Development		£ -	£ -	S	Apr-25	Development ancillary or related to an existing residential use (i.e. an extension or alteration to an existing dwelling)
Signage/Advertisement Proposal		£ -	£ -	S	Apr-25	Proposals solely concerning signage and advertisements
Local Development (1)		N/A	£ 208.33	S	Apr-25	A one-for-one replacement of a dwelling, telecommunications developments, miscellaneous non-residential development with no new floorspace and no change of use, up to 199 sqm new development floorspace, change of use up to 199 sqm site area, or change of use of building up to 199sqm gross floor space'
Local Development (2)		N/A	£ 416.67	S	Apr-25	The creation of an additional dwelling up to 4 residential dwellings, 200-999 sqm new development floorspace, change of use of land between 200-999 sqm site area, or change of use of building with 200-999sqm gross floor space

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		2024/25 Charge		2025/26 Charge				
Local Development (3)		N/A	£	833.33		S	Apr-25	5-49 dwellings, 1,000-9,999 sqm Class 4/5/6 floorspace and site area less than 2 Hectares, or 1,000-4,999 sqm any other development floorspace and site area less than 2 Hectares, or energy generation and storage development below 20 megawatts
Major/National Development		£ 1,833.33	£	2,916.67		S	Apr-25	50+dwellings, 10,000+sqm Class 4/5/6 floorspace or site area is or exceeds 2 Hectares, 5,000+sqm any other development floorspace, or site area is or exceeds 2 Hectares, or any other major/national development as defined by the Town and County Planning (Hierarchy of Development)(Scotland)Regulations 2009.
Building Standards								
Fees - Property Enquiry								
Property Enquiry Certificate	per application	£ 84.00	£	88.00		S	Apr-25	
Fees - Property Enquiry continued								
Property History Report	per application	£ 84.00	£	88.00		S	Apr-25	
Roads Adoption Plan	per application	£ 84.00	£	88.00		S	Apr-25	
Copy documents	per document	Various please see ACC website for details		Various please see ACC website for details		S	Apr-25	

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Planning applications: Scottish Government - online fee calculator						
For the full Planning Application fee structure, please see the following link:				C		https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx
Planning applications						
Surcharge on retrospective applications	per application	up to 25% over and above the normal application fee	up to 25% over and above the normal application fee	C	Apr-25	
Non-material variations	per application	£ 200.00	£ 230.00	C	Apr-25	
Confirmation for compliance with conditions	per application	£ 100.00	£ 115.00	C	Apr-25	
Operations						
Environmental Services						
Window Boxes	Per item	£ 75.00	£ 79.00	S	Apr-25	
Hanging Baskets	Per item	£ 75.00	£ 79.00	S	Apr-25	
Planters - Small	Per item	£ 19.64	£ 20.00	S	Apr-25	
Environmental Services continued						
Planters - Medium	Per item	£ 36.96	£ 38.80	S	Apr-25	
Planters - Large	Per item	£ 55.44	£ 58.20	S	Apr-25	
Sponsored Planters - Small	Per item	£ 982.00	£ 1,031.10	S	Apr-25	
Sponsored Planters - Large	Per item	£ 1,469.00	£ 1,542.45	S	Apr-25	
Countryside Rangers Service						
Non – curricular school visits/ community group visits.	Per hour per Ranger	£ 23.00	£ 24.00	E	Apr-25	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	£ 23.00	£ 24.00	E	Apr-25	
Presentations to community groups by invitation (Countryside Officer)	Per presentation	£ 34.00	£ 36.00	E	Apr-25	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	£ 23.00	£ 24.00	E	Apr-25	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 1 -5 people	£ 79.00	£ 83.00	E	Apr-25	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 6-10 people	£ 57.00	£ 60.00	E	Apr-25	

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Countryside Rangers Service cont						
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 11-20 people	£ 40.00	£ 42.00	E	Apr-25	
Pets Corner Adult	Per ticket	£ 4.00	£ 4.20	S	Apr-25	
Pets Corner Child	Per ticket	£ 1.20	£ 1.30	S	Apr-25	
Pets Corner Children Under 3	Per ticket	Free	Free	S	Apr-25	
Pets Corner Family	Per ticket	£ 7.50	£ 7.90	S	Apr-25	
Accord Card	Per ticket	£ 2.30	£ 2.40	S	Apr-25	
Education Adult	Per ticket	£ 2.30	£ 2.40	S	Apr-25	
Education Child	Per ticket	£ 0.58	£ 0.60	S	Apr-25	
Hire of Education Room	Per Hour	£ 18.50	£ 19.40	E	Apr-25	
Hire of Education Room	Per Day	£ 92.00	£ 96.60	E	Apr-25	
Hire of Education Birthday Party	Per Party	£ 86.60	£ 90.90	S	Apr-25	
Season Family Pass	Per ticket	£ 46.20	£ 48.50	S	Apr-25	

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Parks						
Memorial Trees	Per Tree	£ 277.00	£ 290.00	C	Apr-25	
Weddings						
Weddings - 1 hour	Per Hour	£ 115.00	£ 120.00	S	Apr-25	
Weddings - 1.5 hour	Per Hour and Half	£ 173.00	£ 182.00	S	Apr-25	
Weddings - 2 hours	Per 2 hours	£ 231.00	£ 243.00	S	Apr-25	
Weddings - Bandstand	Per Booking	£ 346.00	£ 363.00	S	Apr-25	
Photographs 30 Mins	Per 30 Mins	£ 46.00	£ 48.00	S	Apr-25	
Photographs 1 Hour	Per 1 Hour	£ 58.00	£ 61.00	S	Apr-25	
Photographs 2 hours	Per 2 Hours	£ 81.00	£ 85.00	S	Apr-25	
Photographs 1/2 day	Per Half Day	£ 115.00	£ 120.00	S	Apr-25	
Photographs Full Day	Per Day	£ 139.00	£ 145.00	S	Apr-25	
Small Group Bookings	Per Hour	£ 19.00	£ 19.95	S	Apr-25	
Ceremonies and photo sessions in other city parks	Per Booking	£ 257.50	£ 270.00	S	Apr-25	
Private functions held outwith David Welch Winter Gardens opening hours.	1 - 3 hours	£ 346.00	£ 363.00	S	Apr-25	
Private functions held outwith David Welch Winter Gardens opening hours.	3 - 6 hours	£ 693.00	£ 728.00	S	Apr-25	
Photographs						
Photographs 30 Mins	Per 30 Mins	£ 46.00	£ 48.00	S	Apr-25	
Photographs 1 Hour	Per 1 Hour	£ 58.00	£ 61.00	S	Apr-25	
Photographs 2 hours	Per 2 Hours	£ 81.00	£ 85.00	S	Apr-25	
Photographs 1/2 day	Per Half Day	£ 115.00	£ 120.00	S	Apr-25	
Photographs Full Day	Per Day	£ 138.00	£ 145.00	S	Apr-25	
Weddings - 1 hour	Per Hour	£ 115.00	£ 120.00	S	Apr-25	
Weddings - 1.5 hour	Per Hour and Half	£ 173.00	£ 182.00	S	Apr-25	
Weddings - 2 hours	Per 2 hours	£ 231.00	£ 243.00	S	Apr-25	
Floral Decorations	Per Decoration	From £196	From £206	S	Apr-25	
Cremation & Burial Service						
Cremation - chapel service	person	£ 791.00	£ 830.00	E	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Cremation & Burial Service continued								
Cremation - chapel service Non Residents of Aberdeen City	person	£	850.00	£	892.00	E	Apr-25	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		£	-	£	-	E	Apr-25	
Crematorium - No chapel service	person	£	625.00	£	656.00	E	Apr-25	
Crematorium - No chapel service - Non Residents of Aberdeen City	person	£	718.00	£	754.00	E	Apr-25	
Cremation - No chapel service, early morning slot at reduced charge.	person	£	420.00	£	441.00	E	Apr-25	
Storage of urn	urn	£	113.00	£	119.00	E	Apr-25	
Dispersal of ashes from another crematorium	urn	£	100.00	£	105.00	E	Apr-25	
Extended use of Chapel for a service	Occasion	£	126.00	£	132.00	E	Apr-25	
Use of Chapel for a Service only	Occasion	£	189.00	£	198.00	E	Apr-25	
Burial Lair Rights	lair	£	1,155.00	£	1,212.00	E	Apr-25	
Burial Lair Rights - Non Residents of Aberdeen City	lair	£	1,518.00	£	1,950.00		Apr-25	
Reservation fee for burial lair	lair	£	100.00	£	100.00	E	Apr-25	
Cremation Casket lair rights	lair	£	895.00	£	940.00	E	Apr-25	
Cremation Casket lair rights - Non Residents of Aberdeen City	lair	£	1,310.00	£	1,410.00		Apr-25	
Administration Fee		£	58.00	£	61.00	E	Apr-25	
Burial	person	£	964.00	£	1,012.00	C	Apr-25	
Burial - Non Residents of Aberdeen City	person	£	1,477.00	£	2,100.00	C	Apr-25	
Burial on a Saturday	person	£	1,285.00	£	1,349.00	C	Apr-25	
Burial on a Saturday - Non Residents of Aberdeen City	person	£	1,970.00	£	2,600.00	C	Apr-25	
Burial on a Sunday or Public Holiday	person	£	1,446.00	£	1,518.00	C	Apr-25	
Burial on a Sunday or Public Holiday - Non Residents of Aberdeen City	person	£	2,216.00	£	2,850.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2024/25 Charge		2025/26 Charge					
Cremation & Burial Service continued									
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		£	-	£	-	C	Apr-25		
Interment of Cremated Remains Casket(s)	interment	£	336.00	£	353.00	C	Apr-25		
Interment of Cremated Remains Casket(s) - Non Residents of Aberdeen City	interment	£	451.00	£	660.00		Apr-25		
Interment of Cremated Remains Casket(s) on a Saturday	interment	£	448.00	£	490.00	C	Apr-25		
Interment of Cremated Remains Casket(s) on a Saturday - Non Residents of Aberdeen City	interment	£	602.00	£	950.00		Apr-25		
Testing of a lair depth	occasion	£	129.00	£	135.00	C	Apr-25		
Disinterment of coffin	coffin	£	1,380.00	£	1,449.00	E/S	Apr-25		VAT status: E if it's linked to a subsequent burial S otherwise
Disinterment of casket of ashes	casket	£	393.00	£	412.00	E/S	Apr-25		VAT status: E if it's linked to a subsequent burial S otherwise
Transfer of lair rights	lair	£	52.00	£	55.00	C	Apr-25		
Duplicate lair certificate	certificate	£	52.00	£	55.00	S	Apr-25		
Search burial ground records	Per 15 mins	£	15.00	£	16.00	S	Apr-25		
Foundation for headstone	foundation	£	116.00	£	122.00	C	Apr-25		
Visual Tribute Services									
Subsequent Photos (first image no charge)	per item	£	17.00	£	18.00	S	Apr-25		
Slideshow/Video - provided by family	per item	£	36.75	£	39.00	S	Apr-25		
Slideshow - prepared by crematorium	per item	£	47.00	£	49.00	S	Apr-25		
Extra work	per item	£	17.00	£	18.00	S	Apr-25		
Physical copy of the slideshow	per item	£	17.00	£	18.00	S	Apr-25		
Webcast Services									
Live	per item	£	58.00	£	61.00	S	Apr-25		
Physical copy of recording of service	first copy	£	46.00	£	48.00	S	Apr-25		
Each extra Physical copy	per extra item	£	23.00	£	24.00	S	Apr-25		

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Book of Remembrance/Memorial Cards								
Book of Remembrance charge per line	line	£	23.00	£	24.00	S	Apr-25	
Book of Remembrance Motif	motif	£	80.00	£	84.00	S	Apr-25	
Memorial Cards - replica of above charge per line	line	£	15.00	£	16.00	S	Apr-25	
Memorial Cards - motif	motif	£	63.00	£	66.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Memorial Plaque								
Memorial Plaque - Wall - for 10 years	plaque	£ 385.00	£	404.00	£	E	Apr-25	
Memorial Plaque - Wall - for 20 years	plaque	£ 526.90	£	553.00	£	E	Apr-25	
Memorial Plaque - Wall - renewal 10 years	plaque	£ 150.00	£	157.00	£	E	Apr-25	
Memorial Plaque - Wall - renewal 20 years	plaque	£ 249.00	£	261.00	£	E	Apr-25	
Memorial Plaque - Additional inscription	plaque	£ 84.00	£	88.00	£	E	Apr-25	
Memorial bench	bench	£ 1,900.00	£	2,100.00	£	C	Apr-25	
Foundation for Memorial Bench (if required)	item	£ 600.00	£	800.00	£	C	Apr-25	
Babies Book of Remembrance charge per line	line	£ 7.74	£	8.13	£	S	Apr-25	
Babies Book of Remembrance Motif	motif	£ 71.40	£	74.97	£	S	Apr-25	
Babies memorial kerb - 3 lines	kerb	£ 200.00	£	210.00	£	E	Apr-25	
Babies memorial headstone - 3 lines inscription	3 line inscription	£ 500.00	£	525.00	£	E	Apr-25	
Babies memorial headstone - motif	motif	£ 97.00	£	102.00	£	E	Apr-25	
Babies memorial headstone - 4th line	line	£ 20.00	£	21.00	£	E	Apr-25	
Cremation of Body Parts (following original cremation)	Per body	£ 189.00	£	250.00	£	E	Apr-25	
Burial of Body Parts	Per body	£ 189.00	£	250.00	£	C	Apr-25	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	£ 189.00	£	250.00	£	E	Apr-25	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	£ 189.00	£	250.00	£	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling						
Commercial Waste Collection Services - 140 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Services - 360 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 660 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Waste & Recycling continued						
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Hire of Commercial Wheeled Bins	Per Bin			S		Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll			S		Charges will be agreed under delegated authority
Sale of Commercial 30 litre pedal bins for food waste	per bin			S		Charges will be agreed under delegated authority
Commercial Waste Collection - Bulk Waste	per hour			S/C		Charges will be agreed under delegated authority, VAT status: S if charged to another waste collection company C if charged directly to a business
Domestic Waste Collection - Bulk Waste	per four items	£ 40.00	£ 45.00	C	Apr-25	
Domestic Waste Collection - House Clearances	per collection	£ 236.78	£ 249.00	C	Apr-25	
Domestic Waste Collection - Hourly rate	per hour	£ 139.00	£ 145.00	C	Apr-25	
Domestic household garden waste charge Permit for second and third bin	Per household	£ 30.00	£ 30.00	C	Sep-25	
Sale of 1280 litre bin to developer	per unit	£ 477.00	£ 500.00	C	Apr-25	
Sale of 660 litre bin to developer	per unit	£ 328.00	£ 344.00	C	Apr-25	
Sale of 180 litre bin to developer	per unit	£ 41.00	£ 43.00	C	Apr-25	
Sale of 240 litre bin to developer	per unit	£ 41.00	£ 43.00	C	Apr-25	
Sale of food waste bin housing to developer	per unit	£ 594.00	£ 624.00	C	Apr-25	
Charge for delivering 10 or fewer bins to developer	per delivery	£ 35.00	£ 37.00	C	Apr-25	
Admin fee for Transfer notes	per note			C	Apr-25	Charges will be agreed under delegated authority

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Protective Services						
Fees - Street Traders Licence						
Street traders Licence - certificate of compliance	Per Certificate	£ 214.00	£ 225.00	C	Apr-25	
Street traders Licence - re-visit for non-compliance	Per Hour	£ 79.00	£ 83.00	C	Apr-25	
Animal Health & Welfare						
Licence for Breeding Establishment for Dogs	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence for Breeding Establishment for Cats	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence for Breeding Establishment for Rabbits	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence to keep Dangerous Wild Animals	Per licence	£ 303.00	£ 318.00	C	Apr-25	
Licence for Animal Boarding Establishment	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Animal Health & Welfare continued						
Licence for Riding Establishment	Per licence	£ 354.00	£ 372.00	C	Apr-25	
Licence to Sell Animals as Pets	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Registration for Performing Animals	Per registration	£ 215.00	£ 225.00	C	Apr-25	
Licence for Animal Welfare Establishment	Per Licence	£ 215.00	£ 225.00	C	Apr-25	
Animal Rehoming Licence	Per Licence	£ 215.00	£ 225.00	C	Apr-25	
Licence to operate a Zoo	Per Licence	£ 354.00	£ 372.00	C	Apr-25	
Housing Inspections						
Housing Inspection Report - inspection visit and issue of letter	Per visit	£ 162.00	£ 170.00	C	Apr-25	
Housing Inspection Report - amendment of letter within one month	Per amendment	£ 31.50	£ 33.00	C	Apr-25	
Fees - Weights & Measures Other						
Weights & Measures act Technical Officer (certified to trade)	Per hour	£ 56.00	£ 59.00	C	Apr-25	
Weights & Measures act Inspector (certified to trade tolerant)	Per hour	£ 91.00	£ 96.00	C	Apr-25	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerant)	Per hour	£ 137.00	£ 144.00	C	Apr-25	
Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade tolerant)	Per hour	£ 82.00	£ 86.00	C	Apr-25	
Provision of Calibration Certificate	Per Certificate	£ 63.00	£ 66.00	C	Apr-25	
Provision of contaminated land information (petrol storage)	Per hour	£ 84.36	£ 89.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Freezer Breakdown Inspt						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	£ 194.00	£ 204.00	C	Apr-25	
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	£ 77.00	£ 81.00	C	Apr-25	
Food premises yearbook	Per book	£ 31.50	£ 33.00	C	Apr-25	
Fees-Fish Export Certificate						
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£ 77.00	£ 81.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 77.00	£ 81.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 92.00	£ 97.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 92.00	£ 97.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	First hour	£ 249.00	£ 262.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 122.00	£ 128.00	S	Apr-25	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on a normal working day]	First hour	£ 249.00	£ 261.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Fees-Fish Export Certificate continued								
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	£	122.00	£	128.00	S	Apr-25	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	£	249.00	£	261.00	S	Apr-25	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	£	122.00	£	128.00	S	Apr-25	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	£	185.00	£	194.00	S	Apr-25	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	£	122.00	£	128.00	S	Apr-25	
Additional Export Health Certificate Certificates	For second and subsequent certificates issued at the same time as the initial certificate		Each additional certificate charged at 1/2 price of the first certificate		Each additional certificate charged at 1/2 price of the first certificate	S	Apr-25	
Support Attestation	Per Attestation	£	124.00	£	130.00	C	Apr-25	
Additional Support Attestation	For second and subsequent certificates issued at the same time as the initial Support Attestation	£	27.30	£	29.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Fees-Fish Export Certificate continued						
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	£ 29.00	£ 30.00	C	Apr-25	
Food Hygiene Certs						
Sec 50 Food Hygiene Certificates	Per Certificate	£ 346.00	£ 363.00	C	Apr-25	
Advice to prospective/new business	Per enquiry	£ 77.00	£ 81.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Ship Sanitation Inspection Chg						
Ship inspection - up to 1,000 tonnes	Per inspection	£ 165.00	£ 173.00	C	Apr-25	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	£ 226.00	£ 237.00	C	Apr-25	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	£ 346.00	£ 363.00	C	Apr-25	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	£ 442.00	£ 464.00	C	Apr-25	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	£ 572.00	£ 600.00	C	Apr-25	
Ship inspection - 30,000 tonnes and over	Per inspection	£ 676.00	£ 710.00	C	Apr-25	
Ship inspection - 50 - 100 person capacity	Per inspection	£ 676.00	£ 710.00	C	Apr-25	
Ship inspection - over 1000 person capacity	Per inspection	£ 1,152.00	£ 1,210.00	C	Apr-25	
Extensions	Per extension	£ 112.00	£ 118.00	C	Apr-25	
Additional charge for ship inspections on Saturdays	Per hour	£ 182.00	£ 191.00	C	Apr-25	
Cancellation Charge Ship Inspections- applies to vessels that are not in port for the time the inspection has been arranged and/or less than 24 hours notice has been provided by the vessel/agent of the cancellation	Per inspection	£ 100.00	£ 105.00	C	Apr-25	
Fees - Water Sampling						
Chemical water samples on ships	Per sample	£ 250.00	£ 262.00	S	Apr-25	
Officer time -water samples on ships, in addition to sampling charges	Per hour	£ 77.00	£ 81.00	S	Apr-25	
Bacteriological water samples on ships	Per sample	£ 83.00	£ 87.00	S	Apr-25	
Legionella water samples on ships	Per sample	£ 203.00	£ 213.00	S	Apr-25	
Charges - Pest Control						
Pest control - Rodent infestation (domestic)	Per 5 visits	£ 260.00	£ 273.00	S	Apr-25	
Pest control - Rodent infestation (commercial)	Per visit	£ 102.00	£ 107.00	S	Apr-25	
Pest control - Bed bug infestation (1-2 rooms)	Per 4 visits	£ 340.00	£ 357.00	S	Apr-25	
Pest control - Bed bug infestation (3-4 rooms)	Per 4 visits	£ 440.00	£ 462.00	S	Apr-25	
Pest Control - Bed Bug Infestation (5 rooms or more)		Price determined on visit	Price determined on visit	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Charges - Pest Control continued						
Pest control - insect infestation (domestic)	Per visit	£ 107.00	£ 112.00	S	Apr-25	
Pest control - Insect infestation (commercial)	Per visit	£ 107.00	£ 112.00	S	Apr-25	
Pest Control - Insect Infestation (Cockroach)	Per 5 Visits	£ 380.00	£ 399.00	S	Apr-25	
Pest control - assessment visit	Per visit	£ 36.00	£ 38.00	S	Apr-25	
Pest control - Wasp infestation (domestic)	Per visit	£ 83.00	£ 87.00	S	Apr-25	
Pest control - Wasp infestation (commercial)	Per visit	£ 83.00	£ 87.00	S	Apr-25	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	£ 36.00	£ 38.00	S	Apr-25	
Dog Warden - chipped dog uplift	Per dog	£ -	£ -	S	Apr-25	
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	£ 83.00	£ 87.00	S	Apr-25	
Permanent Residential Caravan Site Licence						
1-10 Residential Units. Cost of New (First) Application	Per application	£ 404.00	£ 424.00	C	Apr-25	
1-10 Residential Units. Cost of Renewal Application	Per application	£ 357.00	£ 375.00	C	Apr-25	
11-20 Residential Units. Cost of New (First) Application	Per application	£ 809.00	£ 849.00	C	Apr-25	
11-20 Residential Units. Cost of Renewal Application	Per application	£ 714.00	£ 750.00	C	Apr-25	
21-40 Residential Units. Cost of New (First) Application	Per application	£ 1,618.00	£ 1,699.00	C	Apr-25	
21-40 Residential Units. Cost of Renewal Application	Per application	£ 1,428.00	£ 1,499.00	C	Apr-25	
41-70 Residential Units. Cost of New (First) Application	Per application	£ 2,831.00	£ 2,972.00	C	Apr-25	
41-70 Residential Units. Cost of Renewal Application	Per application	£ 2,322.00	£ 2,438.00	C	Apr-25	
70+ Residential Units. Cost of New (First) Application	Per application	£ 4,044.00	£ 4,246.00	C	Apr-25	
70+ Residential Units. Cost of Renewal Application	Per application	£ 3,569.00	£ 3,747.00	C	Apr-25	
Other Income						
Provision of contaminated land information	Per hour	£ 89.25	£ 94.00	S	Apr-25	
Water testing						
Regulated supplies - collection of water sample	Per Water supply	£ 80.85	£ 85.00	S	Apr-25	
Regulated supplies - risk assessment/review	Per Water supply	£ 103.95	£ 109.00	S	Apr-25	
Regulated supplies - annual sample and analysis	Per Water supply	£ 333.15	£ 350.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Water testing continued						
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	£ 229.00	£ 240.00	S	Apr-25	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	£ 426.00	£ 447.00	S	Apr-25	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	£ 321.75	£ 338.00	S	Apr-25	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters	S	Apr-25	
Regulated supplies - Sample and analysis following completion of improvement works	per sample	£80 plus cost of analysis (only parameters that failed original sample)	£84 plus cost of analysis (only parameters that failed original sample)	S	Apr-25	
Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	£ 157.50	£ 165.00	S	Apr-25	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	£ 147.00	£ 154.00	S	Apr-25	
Fleet						
MOT		£ 54.85	£ 54.85	C	Apr-25	This may be subject to change

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Car Parks						
Car Park Off Street Chg						
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	£ 1.40	£ 1.50	S	May-25	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	£ 2.60	£ 2.75	S	May-25	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	£ 1.40	£ 1.50	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	£ 3.30	£ 3.50	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	£ 4.80	£ 5.05	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	£ 6.30	£ 6.60	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 8am -5pm)	Up to 2 hrs	£ 3.30	£ 3.50	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 8am-5pm)	2 to 3hrs	£ 4.80	£ 5.05	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 8am-5pm)	3 to 4 hrs	£ 6.30	£ 6.60	S	May-25	
Off- street parking long stay-14 hrs max (Denburn & Frederick St)	Up to 1 hr	£ 1.40	£ 1.50	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	Up to 2 hrs	£ 2.90	£ 3.05	S	May-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Car Park Off Street Chg continued						
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	2 to 3 hrs	£ 4.10	£ 4.30	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	3 to 4 hrs	£ 5.50	£ 5.80	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	£ 6.90	£ 7.25	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	£ 8.20	£ 8.60	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	£ 13.50	£ 14.20	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	£ 16.50	£ 17.35	S	May-25	
Off- street Virginia Street car park	Up to 2 hours	£ 2.40	£ 2.50	S	May-25	
Off- street Virginia Street car park	2 to 3 hours	£ 3.60	£ 3.80	S	May-25	
Off- street Virginia Street car park	3 to 4 hours	£ 4.80	£ 5.05	S	May-25	
Off- street Virginia Street car park	4 to 5 hours	£ 6.00	£ 6.30	S	May-25	
Off- street Virginia Street car park	5 to 6 hours	£ 7.20	£ 7.55	S	May-25	
Off- street Virginia Street car park	6 to 10 hours	£ 12.10	£ 12.70	S	May-25	
Off- street Virginia Street car park	10 to 14 Hours	£ 16.50	£ 17.35	S	May-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Car Park Street Chg								
On-street parking inner central zones - 20 mins	20 mins	£ 1.50	£	1.60	£	C	May-25	
On-street parking inner central zones - 40mins	40 mins	£ 2.90	£	3.05	£	C	May-25	
On-street parking inner central zones - 1 hr	60 mins	£ 4.20	£	4.40	£	C	May-25	
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	£ 5.50	£	5.80	£	C	May-25	
On-street parking outer central zones - 20 mins	20 mins	£ 1.40	£	1.50	£	C	May-25	
On-street parking outer central zones - 40mins	40 mins	£ 2.60	£	2.70	£	C	May-25	
On-street parking outer central zones - 1 hr	60 mins	£ 3.80	£	4.00	£	C	May-25	
On-street parking outer central zones - 2 hrs	2 hrs	£ 5.00	£	5.25	£	C	May-25	
On-street parking peripheral zones - 30 mins	30 mins	£ 0.90	£	0.95	£	C	May-25	
On-street parking peripheral zones - 1 hr	1 hr	£ 1.40	£	1.50	£	C	May-25	
On-street parking peripheral zones - 2 hrs	2 hrs	£ 2.60	£	2.75	£	C	May-25	
On-street parking peripheral zones - 3 hrs	3 hrs	£ 3.80	£	4.00	£	C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	4 hour	£ 4.80	£	5.05	£	C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	5 hour	£ 6.00	£	6.30	£	C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	6 hour max	£ 7.20	£	7.55	£	C	May-25	
Mon - Fri 1000 - 1600 - Foresterhill	Up to 2 Hours	£ 1.80	£	1.90	£	C	May-25	
Mon - Fri 1000 - 1600 - Foresterhill	2-6 Hours	£ 5.45	£	5.70	£	C	May-25	
Business Permits								
Business Exemption Permits	1 year	£ 612.00	£	643.00	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Business Exemption Permits	6 months	£ 337.00	£	354.00	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Business Exemption Permits	3 months	£ 168.00	£	176.00	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.80	£	6.10	£	S/C	May-25	VAT status: Off street only - S; On street only - C

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Business Permits continued						
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.16	£ 1.21	S/C	May-25	VAT status: Off street only - S; On street only - C
Fixed Parking Permits/Flexible Permits						
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	City Centre £210 Outer CC £157 Peripheral £105	City Centre £220 Outer CC £165 Peripheral £110	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	City Centre £115 Outer CC £84 Peripheral £58	City Centre £120 Outer CC £88 Peripheral £60	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	City Centre £63 Outer CC £47 Peripheral £31	City Centre £66 Outer CC £49 Peripheral £32	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	Outer CC £210 Peripheral £157	Outer CC £220 Peripheral £165	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	Outer CC £115 Peripheral £84	Outer CC £120 Peripheral £88	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	Outer £63 Peripheral £47	Outer £66 Peripheral £49	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.25	£ 5.50	S/C	May-25	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.05	£ 1.10	S/C	May-25	VAT status: Off street only - S; On street only - C
Monthly Parking Permits						
Monthly off-street parking permit	calendar month	£ 242.00	£ 254.10	S	May-25	
Monthly off-street parking permit - ACC staff	calendar month	£ 181.00	£ 190.05	S	May-25	
AA - permits	1 year	£ 231.00	£ 242.55	S	May-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Contractors Permits								
Contractors Permit	1 year	£	670.00	£	703.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	6 months	£	368.00	£	386.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	3 months	£	184.00	£	193.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	1 month	£	69.00	£	72.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Fines								
Scratch Cards - on-street parking	book of 15	£	90.75	£	95.00	C	May-25	
Parking Vouchers	up to 2 hrs	£	1.80	£	1.90	C	May-25	
Parking Vouchers	up to 6hrs	£	5.45	£	5.70	C	May-25	
Public Infrastructure and Environment								
Footway crossing applications	per application	£	71.00	£	74.50	C	Apr-25	
Carriageway markings (H Marking)	per application	£	213.00	£	223.60	C	Apr-25	
Fibre Optic duct sharing fee	per metre	£	1.20	£	1.25	C	Apr-25	
Access to Fibre Optic duct network	per metre	£	1.20	£	1.25	C	Apr-25	
Bagging of Traffic Signals	Fixed Cost	£	118.00	£	124.00	C	Apr-25	
Permanent Traffic Regulation Orders (TROs)	per application	£	3,000.00	£	3,150.00	C	Apr-25	
Roads & Street work - Charges to Private Parties								
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	£	1,059.00	£	1,138.00	C	Apr-25	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	£	1,472.00	£	1,582.00	C	Apr-25	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	2,081.00	£	2,237.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Roads & Street work - Charges to Private Parties continued								
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	£ 2,465.00		£ 2,650.00		C	Apr-25	
TTRO - repeat posting of weekly/monthly notices during event	Per event	£ 206.00		£ 221.00		C	Apr-25	
Charge for late permit (TTRO)	Per permit	£ 3,837.00		£ 4,125.00		C	Apr-25	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	£ 579.00		£ 622.00		C	Apr-25	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	£ 1,750.00		£ 1,881.00		C	Apr-25	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	£ 579.00		£ 622.00		C	Apr-25	
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 147.00		£ 158.00		C	Apr-25	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 266.00		£ 286.00		C	Apr-25	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 147.00		£ 158.00		C	Apr-25	
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 260.00		£ 279.00		C	Apr-25	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 882.00		£ 948.00		C	Apr-25	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 999.00		£ 1,074.00		C	Apr-25	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 882.00		£ 948.00		C	Apr-25	

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Roads & Street work - Charges to Private Parties continued						
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 1,000.00	£ 1,075.00	C	Apr-25	
Mobile tower scaffolds - charge per day	Per day	£ 48.00	£ 52.00	C	Apr-25	
Mobile tower scaffolds - charge per week	Per week	£ 135.00	£ 145.00	C	Apr-25	
Mobile tower scaffolds - late permit per location	Per day	£ 443.00	£ 476.00	C	Apr-25	
Mobile tower scaffolds - late permit per location	Per week	£ 497.00	£ 534.00	C	Apr-25	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	£ 103.00	£ 111.00	C	Apr-25	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	£ 136.00	£ 146.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	£ 159.00	£ 171.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	£ 727.00	£ 782.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	£ 787.00	£ 846.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee (day permit for up to 5 sites, 90 mins per site)	Per permit	£ 811.00	£ 872.00	C	Apr-25	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	£ 48.00	£ 52.00	C	Apr-25	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	£ 115.00	£ 124.00	C	Apr-25	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	£ 1,147.00	£ 1,233.00	C	Apr-25	
Skip permits - continuous period of 7 days	Per permit	£ 54.00	£ 58.00	C	Apr-25	
Skip permits - Fixed penalty notice	Per permit	£ 520.00	£ 559.00	C	Apr-25	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	£ 43.00	£ 46.00	C	Apr-25	
Roads & Street work - Charges to Private Parties continued						

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	£ 25.00	£ 27.00	C	Apr-25	
Development / Construction – Occupation of Road Space	per sq. metre, per day	£ 2.66	£ 2.86	C	Apr-25	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Development / Construction - other	Per sq. metre, per day	£ 1.48	£ 1.59	C	Apr-25	Roads not included in above list. Increased at UBC June 2020

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Roads & Street work - Charges to Private Parties continued						
Screened areas created for safe construction:	Per sq. metre, per week	£ 2.66	£ 2.86	C	Apr-25	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Screened areas created for safe construction:	Per sq. metre, per week	£ 1.48	£ 1.59	C	Apr-25	
Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	£ 355.00	£ 382.00	C	Apr-25	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	£ 59.00	£ 63.00	C	Apr-25	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	£ 236.00	£ 254.00	C	Apr-25	
Licenced hot/cold food units - use of road space	Per year	£ 307.00	£ 330.00	C	Apr-25	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	£ 0.89	£ 0.95	C	Apr-25	
School Catering						
Secondary School meals	Per meal	£ 2.65	£ 2.65	C/S	Aug-25	VAT status: Pupils - C; Adults/Staff - S
Primary School meals	Per meal	£ 2.35	£ 2.35	C/S	Aug-25	VAT status: Pupils - C; Adults/Staff - S
Public Transport Unit						
Community Transport Service	Single Journey	£ 4.50	£ 4.50	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	Return journey	£ 7.00	£ 7.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Public Transport Unit continued						
Community Transport Service	10 journeys	£ 30.00	£ 30.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	£ 40.00	£ 40.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Hire (External Customers only)	replace fuel used	30.00 + replace fuel	30.00 + replace fuel	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Assessment	per assessment	£ 50.00	£ 50.00	S	Apr-25	
Allotments						
Allotment full size plot	Per annum	£ 96.88	£ 101.72	C	Dec-25	
Allotment 3/4 size plot	Per annum	£ 72.62	£ 76.25	C	Dec-25	
Allotment ½ size plot	Per annum	£ 48.38	£ 50.80	C	Dec-25	
Allotment 130m2 plot	Per annum	£ 45.21	£ 47.47	C	Dec-25	
Allotment 110m2 plot	Per annum	£ 37.16	£ 39.02	C	Dec-25	
Allotment 100m2 plot	Per annum	£ 34.56	£ 36.29	C	Dec-25	
Allotment 80m2 plot	Per annum	£ 27.64	£ 35.00	C	Dec-25	
Allotment 50m2 plot	Per annum	£ 15.75	£ 35.00	C	Dec-25	
Allotment Micro Plot	Per annum	£ 13.94	£ 35.00	C	Dec-25	
Allotment full size plot - Concession	Per annum	£ 48.44	£ 76.29	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment 3/4 size plot - Concession	Per annum	£ 36.31	£ 57.19	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment ½ size plot - Concession	Per annum	£ 24.19	£ 38.10	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment 130m2 plot - Concession	Per annum	£ 22.61	£ 35.60	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment 110m2 plot - Concession	Per annum	£ 18.58	£ 35.00	C	Dec-25	
Allotment 100m2 plot - Concession	Per annum	£ 17.28	£ 35.00	C	Dec-25	
Allotment 80m2 plot - Concession	Per annum	£ 13.82	£ 35.00	C	Dec-25	
Shed	Per annum	£ 10.95	£ 11.49	C	Dec-25	

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2024/25 Charge		2025/26 Charge					
Estates Team									
Property Enquiries	per enquiry	£	370.00	£	388.00	S	Apr-25		
Processing of Wayleave requests (admin fee)	per enquiry	£	306.00	£	321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E	
Processing of Servitude requests (admin fee)	per enquiry	£	306.00	£	321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E	
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	£	306.00	£	321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E	
Planning and Environment									
Section 75 Agreements - Major Applications	per agreement	£	2,650.00	£	2,782.00	C	Apr-25	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.	
Section 75 Agreements - Residential Developments	per agreement	£	1,650.00	£	1,732.00	C	Apr-25	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity financial contribution or straight forward non-financial obligation	
Section 75 Agreements - others	per agreement	£	825.00	£	825.00	C	Apr-25		
Section 69 Agreements	per agreement	£	600.00	£	630.00	C	Apr-25		
Variations/amendments/S75A agreements	per agreement	£	600.00	£	630.00	C	Apr-25		
Discharges of section 75 Agreements	per agreement	£	500.00	£	525.00	C	Apr-25	f	
Variations/amendments/S75A agreements - individuals only	per agreement	£	350.00	£	367.00	C	Apr-25	only for LCHO residential owners who wish for s75 to be varied to allow them to sell to RSL	
Marketing & Design									
Design work	per hour	£	45.00	£	45.00	S	Apr-25		
Photography	per hour	£	45.00	£	45.00	S	Apr-25		
Sponsorship of roundabouts	Dependent on site		£4,500 - £7,500		£4,500 - £7,500	S	Apr-25		

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Licensing								
Boat Hire Licence	Grant - 1 year	£	222.00	£	233.00	C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Renewal	£	192.00	£	201.00	C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	£	126.00	£	132.00	C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Variation	£	60.00	£	63.00	C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	£	787.95	£	827.00	C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	£	602.55	£	632.00	C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Licensing continued								
Indoor Sports Entertainment Licence	Variation	£	360.00	£	378.00	C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	£	426.00	£	447.00	C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	£	246.00	£	258.00	C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	£	210.00	£	220.00	C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	£	108.00	£	113.00	C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	£	132.00	£	138.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	£	282.00	£	296.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Renewal	£	240.00	£	252.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Variation	£	132.00	£	138.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	£	108.00	£	113.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Grant - 3 years	£	432.00	£	453.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Renewal	£	288.00	£	302.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Variation	£	156.00	£	163.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Temporary - 6 weeks	£	371.00	£	389.00	C	Apr-25	Subject to statutory requirements

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Licensing continued						
Market Operators Licence	Discounted Grant (charities and community bodies)	£ 180.00	£ 189.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Discounted Renewal	£ 180.00	£ 189.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Discounted Temporary	£ 90.00	£ 94.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	£ 246.00	£ 258.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Renewal	£ 210.00	£ 220.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Variation	£ 108.00	£ 113.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Consent for material alteration	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	£ 252.00	£ 264.00	C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration	£ -	£ -	C	Apr-25	
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	£ 751.90	£ 789.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	£ 860.05	£ 903.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	£ 1,431.70	£ 1,503.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	£ 190.55	£ 200.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	£ 216.30	£ 227.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	£ 216.30	£ 227.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	£ 666.00	£ 669.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	£ 762.00	£ 800.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	£ 1,272.00	£ 1,335.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	£ 168.00	£ 176.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	£ 165.00	£ 173.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	£ 165.00	£ 173.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	£ 342.00	£ 359.00	C	Apr-25	Subject to statutory requirements

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		2024/25 Charge		2025/26 Charge				
Licensing continued								
Public Entertainment Licence (Attendees 200-1500)	Variation	£	396.00	£	415.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	£	660.00	£	693.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	£	77.00	£	80.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	£	88.00	£	92.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	£	88.00	£	92.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	£	350.00	£	367.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	£	402.00	£	422.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	£	670.00	£	703.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	£	102.00	£	107.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	£	114.00	£	119.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	£	114.00	£	119.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	£	276.00	£	289.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	£	240.00	£	252.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	£	144.00	£	151.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	£	6.00	£	6.30	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	£	132.00	£	138.00	C	Apr-25	Subject to statutory requirements
Sex shop licence	Grant - 1 year	£	420.00	£	441.00	C	Apr-25	Subject to statutory requirements
Sex shop licence	Renewal	£	263.00	£	276.00	C	Apr-25	Subject to statutory requirements
Sex shop licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	£	432.00	£	453.00	C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	£	366.00	£	384.00	C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	£	174.00	£	182.00	C	Apr-25	Subject to statutory requirements

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Licensing continued						
Tattooing & Skin Piercing Licence	Consent for material alteration (change of manager)	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	£ 252.00	£ 264.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Variation	£ 60.00	£ 63.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Consent for material alteration	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	£ 222.00	£ 231.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Renewal	£ 198.00	£ 207.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	£ 60.00	£ 63.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	ID Badge	£ 6.00	£ 6.30	C	Apr-25	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	£ 600.00	£ 630.00	C	Apr-25	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	£ 200.00	£ 210.00	C	Apr-25	Subject to statutory requirements
Cinemas Licence	Transfer	£ 120.00	£ 126.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Grant	£ 420.00	£ 441.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	£ 263.00	£ 276.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Variation	£ 53.00	£ 55.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	£ 58.00	£ 60.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	£ 129.00	£ 135.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	£ 129.00	£ 135.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	£ 283.00	£ 297.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	£ 283.00	£ 297.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	£ 283.00	£ 297.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	£ 129.00	£ 135.00	C	Apr-25	Subject to statutory requirements

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		2024/25 Charge		2025/26 Charge				
Licensing continued								
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	£	288.00	£	302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		£	258.00	£	270.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		£	89.00	£	93.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car variation - other		£	73.00	£	76.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		£	89.00	£	93.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		£	43.00	£	45.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		£	40.00	£	42.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		£	10.00	£	10.50	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		£	20.00	£	21.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - Employers	Grant/Renewal	£	234.00	£	245.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	£	138.00	£	144.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	£	138.00	£	144.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - additional vehicle		£	78.00	£	81.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence	ID badge	£	6.00	£	6.30	C	Apr-25	Subject to statutory requirements
Street Traders Licence - variation of licence		£	144.00	£	151.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - advert (hot food)		£	165.00	£	173.00	C	Apr-25	Subject to statutory requirements
Sports Ground Safety Certificates	New Safety Certificate	£	995.00	£	1,044.00	C	Apr-25	
Sports Ground Safety Certificates	Amendment to certificate	£	610.00	£	640.00	C	Apr-25	
Sports Ground Safety Certificates	Special Safety Certificate	£	595.00	£	624.00	C	Apr-25	
Sports Ground Safety Certificates	Regulated Stand	£	595.00	£	624.00	C	Apr-25	
Sports Ground Safety Certificates	Transfer of certificate	£	169.00	£	177.00	C	Apr-25	
Sports Ground Safety Certificates	Ground Capacity Assessment	£	250.00	£	262.00	C	Apr-25	

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Music Service/Music School						
Accommodation	per term	£ 636.00	£ 636.00	C	Aug-25	
Indoor spaces hourly rate						
Classroom - Community Reduced Rate	per hour	£ 12.79	£ 13.43	E	Aug-25	
Classroom - Community Concession Rate	per hour	£ 6.39	£ 6.71	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Standard Rate	per hour	£ 25.56	£ 26.84	E	Aug-25	
Size 1 Hall - Community Reduced Rate	per hour	£ 15.48	£ 16.25	E	Aug-25	
Size 1 Hall - Community Concession Rate	per hour	£ 7.74	£ 8.13	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 1 Hall - Standard Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	
Size 2 Hall - Community Reduced Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	
Size 2 Hall - Community Concession Rate	per hour	£ 15.48	£ 16.25	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	£ 61.87	£ 64.97	E	Aug-25	
Size 3 Hall - Community Reduced Rate	per hour	£ 46.41	£ 48.73	E	Aug-25	
Size 3 Hall - Community Concession Rate	per hour	£ 23.20	£ 24.36	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	£ 92.82	£ 97.46	E	Aug-25	
Size 4 Hall - Community Reduced Rate	per hour	£ 61.87	£ 64.97	E	Aug-25	
Size 4 Hall - Community Concession Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	£ 123.75	£ 129.93	E	Aug-25	

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		2024/25 Charge		2025/26 Charge				
Outdoor Space								
Large Artificial Pitch - Community Reduced Rate	per hour	£	57.83	£	60.72	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Community Concession Rate	per hour	£	28.91	£	30.36	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	£	115.65	£	121.43	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	£	27.47	£	28.84	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Concession Rate	per hour	£	13.73	£	14.42	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	£	54.94	£	57.69	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	£	20.24	£	21.25	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2024/25 Charge		2025/26 Charge					
Outdoor Space continued									
						C			
Small Grass Pitch - Community Concession Rate	per hour	£ 10.13		£ 10.64		C	Aug-25		Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	£ 40.47		£ 42.49		C	Aug-25		ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Reduced Rate	per hour	£ 43.37		£ 45.54		C	Aug-25		ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Concession Rate	per hour	£ 21.68		£ 22.76		C	Aug-25		Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	£ 86.74		£ 91.08		C	Aug-25		ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Swimming pools hourly rates									
Small Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 22.70		£ 23.83		C	Aug-25		club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Concession Rate	per hour	£ 11.35		£ 11.92		C	Aug-25		Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Swimming pools hourly rates continued								
Small Swimming Pool hourly rates - Standard Rate	per hour	£ 45.39		£ 47.66		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 45.39		£ 47.66		C	Aug-25	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	£ 22.70		£ 23.83		C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Standard Rate	per hour	£ 90.78		£ 95.32		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 68.09		£ 71.49		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	£ 34.04		£ 35.74		C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Standard Rate	per hour	£ 136.17		£ 142.98		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Cricket Pitches						
Duthie Park Cricket Pitch - Standard rate	Flat rate	£ 121.41	£ 127.48	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	£ 60.72	£ 63.76	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	£ 30.39	£ 31.91	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Standard Rate	Flat rate	£ 164.82	£ 173.06	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Rate	Flat rate	£ 82.41	£ 86.53	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Concession Rate	Flat rate	£ 41.19	£ 43.25	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2024/25 Charge		2025/26 Charge					
Child care services									
Breakfast Club	per session	£5.80		£6.10		C	Aug-25		
After School Club	per session	£15.02		£15.80		C	Aug-25		
ELC - Session	Half Day	£35.00		£35.00		C	Aug-25		
ELC - Session	Full Day	£70.00		£70.00		C	Aug-25		
Out of School Care Providers - Use of Building	per building	£500.00		£500.00		E	Aug-25		
Holiday Club Half Day	per session	£21.08		£22.00		C	Aug-25		
Holiday Club Full Day	per session	£35.23		£37.00		C	Aug-25		
IJB									
Day care	per day	£ 9.25	£	20.00		C	Apr-25		
Day care	per 1/2 days	£ 4.65	£	10.00		C	Apr-25		
Day care - meals	per meal	£ 4.35	£	4.80		C	Apr-25		
Very sheltered housing - meals	per meal	£ 4.35	£	4.80		C	Apr-25		
Community alarm	per week	£ 3.85	£	6.00		C	Apr-25		
Sheltered housing support charge	per week	£ 14.80	£	16.30		C	Apr-25		
Very Sheltered housing support charge	per week	£ 40.25	£	44.30		C	Apr-25		
Supported Accommodation & Housing Support	per hour	£ 15.05	£	16.55		C	Apr-25		
Self-funding rate for BAC Residential Care Home placement	per week	£ 644.00	£	825.94		C	Apr-25	Increase to National Care Home contract rate	
Self-funding rate for BAC Nursing Care Home placement	per week	£ 758.70	£	957.57		C	Apr-25	Increase to National Care Home contract rate	

The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.

2025/26 PARTNERSHIP BUDGET	£'000	£'000
Common Good Budget per report - sum available		(247.00)
2025/26 BUDGET PROPOSALS:		
<u>Amendments to the Budget presented in the report</u>		
Recurring:		
Aberdeen Science Centre - Rent	42.00	
Castlegate Arts - Rent	(8.00)	
Aberdeen Arts Centre - Rent	8.00	
Small Financial Assistance Grants	23.50	
Civic Receptions	25.00	
Maintenance in Parks & Shrubs inc Union Terr Gdns	10.00	
Non-Recurring New Projects:		
Homestart	43.00	
Street Pastors	20.00	
We Too- Tall Ships	38.50	
Cults Library	10.00	
Techfest	35.00	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	247.00	0.00
USE OF AND (CONTRIBUTIONS TO) CASH BALANCES		
Contribution to Common Good Cash Balances (from above)	0.00	
NET (INCREASE)/DECREASE IN CASH BALANCES FOR 2025/26	0.00	

PARTNERSHIP BUDGET 2025/26

Integrated Impact Assessments

	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
NYOP to distribute 23/24 surplus to Sport Aberdeen to fund services in 2025/26	Any funding to improve physical activity and wellbeing will be a positive especially if distributed fairly across classes and activities that are inclusive for ages, abilities, interest, etc.	No negative impacts	None required
Increase funding for Leased Community Centres	<p>Not to be confused with learning centres which are run by the council. Community Centres are independent and set their own policy and procedures and lease the centre from the council. The centres are already heavily subsidised and pay £1.00 rent if asked. The remaining building costs are borne by the council who also are offering grants to the community centres. The centres are already gaining benefits.</p> <p>Community Centres as part of the 20-minute neighbourhoods' scheme are inclusive places for everyone and uphold the rights of a range of groups.</p> <p>Highly positive to keep community empowered, localising activity and building on amenities locally accessible to all if made affordable. Warm spaces and can be revenue generating if hired out commercially for events, parties and other activities</p>	<p>Depending on where the budget to fund an increase comes from the negative impacts may outweigh the positive impacts.</p> <p>Community Centres can thrive depending on how the community uses this. Where communities and not engaging or the centre is not run well, this can have negative impacts on those who could benefit from the centre's provision.</p>	<p>Ensure money is allocated fairly so that there is more support to areas that need help. Some centres perform way better than others.</p> <p>Rather than a blanket increase to every leased community centre association it may be better placed to have fund that can applied to by the association to then target those with protected characteristics.</p>
Anti Poverty measures - agree the Anti Poverty Committee will consider ways to spend £1m budget.	Poverty is high on agenda - will be seen as positive as long as there is communications made known to wider communities on how to access help / work together to eradicate poverty. (Resilience, empower, integrate, self sustain, dignity and respect)	Without knowing the specifics of how funds will be distributed, it is not possible to identify immediate negative impacts on protected characteristic or priority groups.	None required
Increase Spectra General Revenue budget line	Spectra is seen as a highly attended event that is non religious and is open to all and is free to attend, positively removing barriers to entry and participation.	No obvious negative impact of proposal.	None required
Library fines removed from budget (referred from committee)	Fines generate a small sum of money annually and removing these are likely to support the most vulnerable, particularly in relation to socio-economic consideration and those in poverty.	No obvious negative impact of proposal.	None required

<p>Garthdee Parking (referred from committee - accept scenario 2)</p>	<p>This would delay the implementation of charges for residents in the Garthdee area, with continuing support for a period of 3 years from RGU. This will protect those who would otherwise have to make a payment for parking.</p> <p>Consideration of future operation will have to be further considered.</p>	<p>No obvious negative impact of proposal.</p>	<p>None required</p>
<p>Additional Investment in Aberdeen City IJB</p>	<p>Impact of reducing the most significant implications on those receiving community based health and care services in Aberdeen.</p> <p>Moving additional funding towards the central scenario presented in the budget report has greater mitigation of savings plans.</p> <p>This could protect future services for those with protected characteristics such as disabilities, age, mental health conditions. May also reduce the impact of charges that could impact more significantly those in poverty or challenging socio-economic situations.</p>	<p>Level of investment as a Partner in the IJB means that not all the funding solutions are in the gift or financial capability of the Council.</p>	<p>The IJB will have to consider the full extent of its budget and determine the actions it needs to take to balance the budget, having taken account of any additional funding that is provided by the Council.</p> <p>This additional funding is in addition to Scottish Government funding that will be passported through the LG Settlement from the Council to the IJB, which will assist in addressing funding pressures in 2025/26</p>

2. RECOMMENDATIONS

It is recommended that Council:

2.1 Balance Sheet Recommendations

2.1.1 Note the projected balance sheet position, as detailed in the report;

2.1.2 Agree that the Council needs to find recurring funding solutions to meet recurring costs while retaining prudent reserves that will be available should they be needed, particularly given the wide range of financial risks that remain outside the control of the Council; noting the Scottish government's own figures show the average net revenue expenditure per person in Scotland is £2,687 per person whilst Aberdeen City Council only receives £2,240 per person which is a whopping 16.6% below the Scottish average .

2.1.3 Note that the Council's Risk Appetite Statement reflects a cautious appetite for longer term capital and financial investment and remains averse to risks associated with impairing financial stewardship, internal controls, and financial sustainability.

2.1.4 Having given due regard to the Council's Financial Resilience Framework measures, Prudential Indicators, and Risk appetite statement approve the General Fund Capital programme as detailed in at Appendix 1;

2.1.5 Agree to limit the annual Cost of Financing Capital at 13% of projected Net Revenue.

2.1.6 Approve the Revenue and Capital Reserves Statement for 2025/26 as detailed in Appendix 6 of the report;

2.1.7 Approve the use of the Capital Fund to support any financial implications arising from Council's support to owners of properties affected by RAAC, see Section 8 of the report; and

2.1.8 Continue to retain the Service Concession Reserve to support the commitment to no compulsory redundancies, as a funding source for continued use of the voluntary severance / early retirement scheme (VSER).

2.2 Medium-Term Financial Projections

2.2.1 Note the forecast medium-term financial projection for the period ending 31 March 2030 as shown in paragraph 5.18 of the report; and

2.2.2 Instruct the Chief Officer – Finance to refresh the Medium-Term Financial Strategy and report to the Council by the end of September 2025 in line with the requirements of the budget protocol.

2.3 Risks

2.3.1 Note the Risks as set out in the Report

2.3.2 Agree the UK Government provided Scotland with a record £47.7 billion block grant settlement for the Scottish government including £3.4 billion through the Barnett formula. Noting 5.2 of the Report, welcomes the UK government increase in spending for Scotland has meant that Aberdeen has received an additional £22.7m in funding this year.

2.3.3 Notes that the SNP Scottish Government has chosen not to prioritise fully funding the JJB and National Insurance contributions despite receiving an additional £5.2billion in funding from the UK Government, which is reflected in this report.

2.3.4 Notes that, despite 2 and 3 above, Aberdeen City Council remains the second lowest funded Council in Scotland and agrees that receiving 16.6% less than the Scottish average is totally unacceptable.

2.3.5 Instruct the Chief Officer – Finance to write to the Cabinet Secretary for Finance confirming the position around the UK Government providing a record settlement to the Scottish Government and seek financial help from the Scottish government in respect of the risks as noted within the report.

2.3.6 Note the extent of contingent liabilities described in Appendix 13 of the report; and

2.3.7 Instruct the Chief Officer – Finance, to monitor the delivery of the approved budget and advise the Finance and Resources Committee of any in year changes required via the Financial Performance reports.

2.4 Annual Revenue Budget Recommendations

2.4.1 Note, 5.2 of the Report.

2.4.2 Having given due regard to the contents of the report and appendices and taken advice from the Chief Officer - Finance in relation to the use of non-recurring funding, specifically in respect of the use of Reserves; and had due regard to protected characteristics and how the authority could reduce inequalities of outcome caused by socio-economic disadvantage in terms of the Equality Act 2010, approve the use of various savings options to set at least a balanced budget for financial year 2025/26 as detailed in Appendices 3, 4, 5 and 7 of the report;

2.4.3 Note that the conditions outlined by the Scottish Government within the Local Government Finance Settlement for 2025/26 are met by the proposals set out in the report, including the requirement to maintain teacher numbers at 2023 levels.

2.4.4 Agree to a contingency fund of £1.244 million.

2.4.5 Approve the balanced budget for 2025/26 noting the savings.

2.4.6 Approve the Revenue and Capital Reserves Statement, that sets out the Council should maintain uncommitted General Fund balances of between a minimum of £12m and £34m.

2.4.7 Approve fees and charges noting Aberdeen Labour's proposals to reduce City Centre Parking charges by 20% to help stimulate the city centre economy.

2.4.8 Notes the Council's Risk Appetite Statement and Public Sector Equality Duty and the Integrated impact assessments provided.

2.4.9 Approve recommendations to award funding for the Cultural Investment Framework for 2025/26, and indicative funding for the following two years as detailed in Appendix 3.

2.4.10 Note the Commissioning Intentions and approve the Service Standards as shown in Appendix 11 of the report, subject to any amendments approved and included in 2.4.2 above, noting that the Chief Officer - Finance had confirmed, as far as possible, that the Commissioning Intentions and Service Standards being implemented were consistent with the draft budget 2025/26; and; and

2.4.11 Instruct the Chief Executive, in light of the notified retirement of the current post holder of the Chief Officer – Capital, to commence a recruitment & selection process to consider internal and external applications together, in accordance with Appendix 3 of the Standing Orders: Protocol for Appointment of Chief Officers.

2.5 Annual Revenue Budget Recommendations – Aberdeen City Council Group

2.5.1 Approve the level of funding for the Aberdeen City Health & Social Care Partnership IJB 2025/26 to meet the conditions of the Scottish Government Financial Settlement, detailed in Appendix 4, noting that the IJB will determine how it will balance its budget in March 2025.

2.5.2 Instructs Chief Officer – Finance to write to the Chair of the IJB reminding him and his Board that the Council is not a bottomless pit and that for the Council to have confidence in him and his board he must ensure that his budget for 2025/26 is robust enough to ensure the IJB does not come to either partner for any overspends.

2.5.3 Approve the fees and charges for the Aberdeen City Health & Social Care Partnership IJB, as shown in Appendix 5, subject to the IJB approving their budget in March 25.

2.5.4 Approve the level of funding for the Council's other group entities and Arm's Length External Organisations (ALEOs), in 2025/26 detailed in Appendix 4; and notes that it will be for the ALEOs themselves to determine how they will balance their budgets; and

2.5.5 Instruct the Chief Officer – Finance to give notice to the Board of Directors of NYOP Education (Aberdeen) Ltd to disburse the notified surplus of £908,991 from financial year 2023/24 to Sport Aberdeen, a nominated charity of NYOP

2.6 Taxation Recommendations

2.6.1 Approve a Band D equivalent Council Tax rate of up to £1,586.37 (6.5% increase), with effect from 1 April 2025;

2.6.2 Impose and levy Council Tax assessments for the period 1 April 2025 to 31 March 2026 on all chargeable dwellings in Aberdeen City to be paid by the persons liable therefor under the Local Government Finance Act 1992, as amended by the Local Government etc. (Scotland) Act 1994.

2.6.3 Note that the Council implements revisions to the national Non-Domestic Rates (NDR) scheme as defined by the Scottish Government within the relevant legislation and Finance Circulars, with effect from 1 April 2025.

2.6.4 Approve an Empty Property Relief Scheme for Aberdeen City with effect from 1 April 2025, as set out from in Appendix 3.

2.6.5 Impose and levy Non-Domestic Rates assessments for the period 1 April 2025 to 31 March 2026 on all occupiers in Aberdeen City to be paid by those liable; and

2.6.6 Note that the Finance and Resources Committee, 12 February 2025, approved that wider consultation would now be undertaken on the introduction of a Visitor Levy in Aberdeen. Instruct the Chief Officer – Finance to incorporate the forecast financial implications into the Medium-Term Financial Strategy as appropriate.

2.7 Integrated Impact Assessments

2.7.1 Consider the IIAs prepared by officers which reflect the findings from Phase 1 and 2 of the public engagement on the budget, including face to face and targeted sessions with individuals and those that represented people with protected characteristics, and the requirements under section 149 of the Equality Act, as set out in the Legal Implications section, which should be applied in respect of a balanced budget for the year 2025/26; and

2.7.2 Thank all the members of the public that took the time and made the effort to participate and engage in our public consultations during 2024.

2.8 Common Good Budget 2025/26

2.8.1 Approve the Common Good budget for 2025/26 as detailed in the Common Good Budget report, modified as detailed in Appendix 6.

2.8.2 Note the inclusion of the tiered trend analysis of the Common Good Budget 2025/26; and

2.8.3 Note the review of the Common Good Investment Strategy and approve the continuation of the Multi Asset Income Fund investment and planned actions to maintain oversight of the investment performance.

2.8.4 Recognise the inextricable link between the General Fund and the Common Good, and approve the inclusion of the Common Good budget, in future, as an Appendix to the General Fund budget report.

2.9 Carbon Budget 2025/26

2.9.1 Approve the Council Carbon Budget 2025/26 including carbon target for 2025/26 of 22,567 tonnes of carbon dioxide equivalent (tCO₂e) and note the provisional 5-year carbon budget forecast to 2029/30.

2.9.2 Instruct the Chief Officer - Strategic Place Planning to update the carbon budget forecast position, where required, following publication of UK Government Greenhouse Gas reporting conversion factors June 2025.

2.9.3 Note the indicative Function/ Cluster carbon budget allocation, as attached at Appendix A [of the report].

2.9.4 Instruct the Chief Officer - Strategic Place Planning to liaise with relevant Chief Officers, on any realignment of carbon budget allocations required by changes to legislation, services, operations, targets and plan-making ahead of the 2026 Council Carbon Budget.

2.9.5 Note the national policy changes emerging over this 5-year period (paragraphs 3.13 - 3.17 [of the report]) relevant to carbon budget data, methodology and achievable savings.

2.9.6 Instruct the Chief Officer – Capital, following approval of the budget in March, to ensure any new projects being put forward to the capital programme include information on the expected operational carbon impact of the development.

2.10 ADDITIONAL RECOMMENDATIONS

2.10.1 Agree that Aberdeen Labour's budget protects the Council and its citizens from the worst effects of continued SNP austerity by:

- AGREEING A 6.5% INCREASE IN COUNCIL TAX WHICH REDUCES THE PRESSURE ON HARD PRESSED COUNCIL TAXPAYERS AND THE MOST VULNERABLE IN ABERDEEN
- AVOIDING NEARLY ALL OPTIONS PRESENTED BY OFFICERS TO REDUCE COUNCIL SERVICES

SUPPORTING OUR STAFF

2.10.2 AGREE THE POSITION ADOPTED BY COUNCILLOR ALI IN HIS MOTION TO COUNCIL IN FEBRUARY REGARDING NO FIRE AND REHIRE FOR OUR EMPLOYEES BY SUPPORTING ABERDEEN LABOUR PROPOSALS TO REINSTATE THE £5M REQUIRED TO MAKE THIS HAPPEN AND AVOID Potential INDUSTRIAL ACTION BY OUR STAFF

INVESTING NEARLY £1.2MILLION TO ENCOURAGE PEOPLE BACK IN TO THE CITY CENTRE BY

2.10.3 AGREE TO A 20% REDUCTION IN PARKING CHARGES IN THE CITY CENTRE WHICH IS THE BEST WAY TO ENCOURAGE PEOPLE BACK IN TO THE CITY CENTRE FOLLOWING THE HUMILIATION OF THE COUNCIL HAVING TO DEFEND YET ANOTHER JUDICIAL REVIEW FOLLOWING THE SNP INTRANSIGENT POSITION ON BUS GATES.

2.10.4 AGREE TO FUND A WEEKEND NIGHTTIME BUS SERVICE FOR 12 MONTHS THAT SUPPORTS THE CITY CENTRE NIGHTTIME ECONOMY AND WILL ENSURE PEOPLE CAN GET HOME SAFELY FROM A NIGHT OUT IN THE TOWN.

DELIVERING FOR THE CITY CENTRE, BEACH AND GEORGE STREET MASTERPLANS

2.10.5 AGREE THAT MOST OF THE PROJECTS CURRENTLY BEING TAKEN FORWARD PRESENTLY ARE PROJECTS OPPOSED BY THE SNP WHEN IN OPPOSITION, PROJECTS STARTED BY THE PREVIOUS LABOUR LED ADMINISTRATION. NOTES THE COMPLETE SATISFACTION THAT ABERDEEN LABOUR HAS IN SEEING ITS LEGACY CONTINUE TO BE DELIVERED BUT CONDEMNS THE SNP FOR ITS BOTCHED DECISION MAKING WITH UNION STREET AND THE CITY CENTRE BUS GATES.

2.10.6 AGREE THAT THE DECISIONS THE SNP HAS TAKEN IN RELATION TO THE BEACH MASTERPLAN, HAS LEFT THE CITY WITHOUT A BEACH LEISURE CENTRE, AND THE ICONIC BEACH BALLROOM AT RISK OF BEING LEFT UNSUPPORTED AND ISOLATED.

2.10.7 AGREE THAT FOLLOWING THE COUNCIL'S SUCCESS OF WINNING UK COUNCIL OF THE YEAR IN 2020, THE COUNCIL HAS FALLEN INTO DECLINE FOLLOWING THE SNP TAKING CONTROL OF THE COUNCIL IN MAY 2022, THEREFORE AGREES TO INVEST £300M INTO THE BEACH AND GEORGE STREET MASTERPLAN, WORKING WITH ABERDEEN FOOTBALL CLUB AND ALL OTHER STAKEHOLDERS TO BRING BACK TANGIBLE FACILITIES WITHIN PITTODRIE AND GEORGE STREET AND WORLD CLASS LEISURE FACILITIES AT THE BEACH.

2.10.8 Agree that lighting up the City Centre over the winter period can act as a catalyst for enhancing footfall from a regional audience and notes Aberdeen City Centre Christmas Lights are more than 10 years old and coming to the end of their functioning life. Therefore recommend to the Finance and Resources Committee that monies provided to the Council from the UK Government Shared Prosperity Fund should be considered as a potential funding source to upgrade our Christmas Lights for 25/26 onwards.

2.10.9 Agree to recommend to the Finance and Resources Committee that monies (up to a total of £12,000) provided to the Council from the UK Government Shared Prosperity Fund be allocated to Aberdeen Inspired in order to promote the award winning and internationally renowned street art festival known as NUART.

SUPPORTING OUR COMMUNITIES

2.10.10 AGREE TO AN INCREASE OF £250,000 IN FUNDING FOR THE FAIRER ABERDEEN FUND, AN ORGANISATION STARTED BY ABERDEEN LABOUR IN ADMINISTRATION IN 2015, NOTING IT HAS JUST CELEBRATED ITS 10TH ANNIVERSARY.

2.10.11 ACKNOWLEDGE THE GOOD WORK BIG NOISE TORRY DOES IN TORRY BY PROVIDING THEM WITH A GRANT FOR £93,000

2.10.12 AGREE THAT IN RESPECT OF RAAC, SERIOUS CONSIDERATION SHOULD BE GIVEN TO THE 'TORRY COMMUNITY RAAC CAMPAIGN' PROPOSALS AND INSTRUCTS THE CHIEF OFFICER - FINANCE TO WRITE TO THE SCOTTISH GOVERNMENT REQUESTING THEY OBTAIN PERMISSION FROM THE UK GOVERNMENT AROUND FISCAL FLEXIBILITY IN ORDER THAT THE COUNCIL CAN BORROW FOR REVENUE PURPOSES GIVEN THE UNIQUE CIRCUMSTANCES AROUND RAAC.

IJB

2.10.13 AGREE THE FINANCIAL POSITION AROUND THE IJB IS NOTHING SHORT OF EMBARRASSING AND REFLECTS BADLY ON COUNCILLOR COOKE AND HIS CONVENERSHIP OF THE IJB. AGREE THAT LABOUR BE AFFORDED ANOTHER MEMBER ON THE BOARD TO HELP THE SNP BALANCE THEIR BUDGETS.

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LABOUR GROUP CAPITAL PROGRAMME

Forecast		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn			2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25								
Year1	Amended profiles		Year2	Year3	Year4	Year5	Year6	Total
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
Projects Due for Completion in 2024/25								
0	806A	South College Street (Phase 1)	0	0	0	0	0	0
464	809	New Milltimber Primary	0	0	0	0	0	0
2,528	841	Greyhope School and Hub	0	0	0	0	0	0
0	848	JIVE (Hydrogen Buses Phase 2)	0	0	0	0	0	0
669	855	Early Learning & Childcare	0	0	0	0	0	0
1,226	865	Countesswells Primary	0	0	0	0	0	0
0	871	Low Emissions Zone	0	0	0	0	0	0
410	878	St Peters RC Primary Relocation (Design Development)	0	0	0	0	0	0
2,222	886	Bus Prioritisation Fund	0	0	0	0	0	0
217	888	Nature Restoration Fund	0	0	0	0	0	0
0	889	CO2 Monitors	0	0	0	0	0	0
62	890	Dyce Library Relocation	0	0	0	0	0	0
10	892	Defibrillators	0	0	0	0	0	0
13	893	RFID Communal Bin Tag System	0	0	0	0	0	0
685	896	Bucksburn Academy Extension (temporary solution)	0	0	0	0	0	0
0	898	King's Gate & Forest Road Pedestrian Crossings	0	0	0	0	0	0
21	899	Lighting in St Nicholas Kirkyard	0	0	0	0	0	0
2	901	Upgrade of Paths in Newburgh Estate	0	0	0	0	0	0
19	906	Waste : Sc lattie Segregation Bays	0	0	0	0	0	0
250	945	Great Western Community Trust - Holburn West Church Grant	0	0	0	0	0	0
60	947C	Council Climate Plan Increase natural grassland and wildflowers	0	0	0	0	0	0
50	947D	Council Climate Plan Community run greenspaces	0	0	0	0	0	0
21	949	Tillydrone Cruyff Court	0	0	0	0	0	0
169	950	School Aged Childcare	0	0	0	0	0	0
9,098			0	0	0	0	0	0
Rolling Programmes								
7,700	294	Corporate Property Condition & Suitability	11,313	8,295	8,000	8,000	8,000	43,608
1,557	551	Cycling Walking Safer Streets/Tier 1 Active Travel Infrastructure	993	0	0	0	0	993
1,000	765G	Nestrans Capital Grant	1,000	1,000	1,000	1,000	1,000	5,000
647	779	Private Sector Housing Grant (PSHG)	600	600	600	600	600	3,000
6,775	784	Fleet Replacement Programme	6,000	6,000	5,911	4,500	4,500	26,911
6,156	789	Planned Renewal & Replacement of Roads Infrastructure	5,486	5,336	4,452	4,000	4,000	23,274
874	789E	Street Lighting	1,000	800	800	800	800	4,200
3,006	861	Additional Investment in Roads	4,500	4,500	4,500	4,500	4,500	22,500
5,500	875	Investment in Digital Transformation	3,450	0	0	0	0	3,450
33,215			34,342	26,531	25,263	23,400	23,400	132,936
City Region Deal								
0	825	City Deal	20	0	0	0	0	20
0	845	City Deal: Strategic Transport Appraisal	910	0	0	0	0	910
38	847	City Deal: Digital Infrastructure	1,516	0	0	0	0	1,516
1,976	852	City Deal: City Duct Network	0	0	0	0	0	0
1,876	854	City Deal: Transportation Links to Bay of Nigg	9,950	7,980	3,419	0	0	21,349
0	862	City Deal: Digital Lead	82	0	0	0	0	82
225	909	City Deal: Wellington Road	0	0	0	0	0	0
150	957	City Deal: Wellington Road	0	0	0	0	0	0
4,265			12,478	7,980	3,419	0	0	23,877
Fully Legally Committed Projects								
60	587	Access from the North / 3rd Don Crossing	684	0	0	0	0	684
2,992	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	1,159	110	0	0	0	1,269
3,956	810K	Energy from Waste (EfW) Construction	160	0	0	0	0	160
5,000	810K	Torry Heat Network	500	0	0	0	0	500
0	819	Tillydrone Community Hub	479	0	0	0	0	479
3,697	824	City Centre Regeneration	0	0	0	0	0	0
0	828	Greenbrae Primary Extension and Internal Works	82	0	0	0	0	82
0	831	Stoneywood Primary	489	0	0	0	0	489
20,000	840	Tillydrone Primary School	1,450	597	0	0	0	2,047
92	859	ICT: Human Capital Management System	0	0	0	0	0	0
150	868	Car Parking Infrastructure	839	0	0	0	0	839
10,483	883B	City Centre and Beach Masterplans: Union Street Central	9,792	229	0	0	0	10,021
1,017	884	Torry Development Trust - Former Victoria Road School	0	0	0	0	0	0
200	885	Place Based Investment Fund	0	0	0	0	0	0

LABOUR GROUP CAPITAL PROGRAMME

Forecast		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn			2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25			Year2	Year3	Year4	Year5	Year6	Total
Year1		Amended profiles						
19,203	894	Joint Integrated Mortuary	0	0	0	0	0	0
7,570	891	Aberdeen Hydrogen Hub (Joint Venture with bp)	9,462	0	0	0	0	9,462
1,217	887	Play Park Renewal Programme	0	0	0	0	0	0
62	911	A5 - Review signage in all schools	0	0	0	0	0	0
850	940	Bairns Hoose Business Case	1,100	29	0	0	0	1,129
150	998	Final Retentions & Snagging	2,891	0	0	0	0	2,891
76,699			29,087	965	0	0	0	30,052
		Partially Legally Committed Projects						
748	791	Strategic Land Acquisition	3,800	0	0	0	0	3,800
750	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	2,500	21,500	20,300	9,000	1,500	54,800
965	806D	Berryden Corridor - Ashgrove Connects	840	0	0	0	0	840
0	808B	New Academy to the South - Infrastructure Improvements	280	0	0	0	0	280
847	820	Investment in Tenanted Non-Residential Property Portfolio	0	0	0	0	0	0
2	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	100	48	448
0	844	Sustrans Active Travel Infrastructure Fund	400	465	0	0	0	865
69	869	Safety and Security Measures (including CCTV)	900	0	0	0	0	900
0	872	Smart City	270	0	0	0	0	270
1,700	873	Queen Street Redevelopment (Phase 1) - Urban Park	0	0	0	0	0	0
105	874	B999 Shielhill Road Junction Improvements	1,600	400	0	0	0	2,000
9,784	881	Hydrogen Programme	0	0	0	0	0	0
6,222	883A	City Centre and Beach Masterplans: Market Redevelopment	14,663	17,323	518	0	0	32,504
13,411	883C	City Centre and Beach Masterplans: Beachfront	38,350	5,000	0	0	0	43,350
4,356	883D	City Centre and Beach Masterplans: Other Projects & Grants	4,400	4,000	0	0	0	8,400
641	883E	CCMP Phase 4: Castlegate	9,008	3,981	150	0	0	13,139
1,677	895	St Peters RC Primary Relocation	7,000	16,000	1,750	170	0	24,920
0	904	Photovoltaic Systems	600	0	0	0	0	600
200	907	School Estate Plan - Fesibility Studies	292	0	0	0	0	292
0	908	Expansion of Free School Meals	3,172	0	0	0	0	3,172
450	910	Inchgarth Community Centre	3,400	250	0	0	0	3,650
500	913	B1 - Bucksburn Academy Extension	2,000	15,735	2,720	269	0	20,724
185	916	H1 - Rubislaw & Harlaw Rd Sportsfields review	2,692	0	0	0	0	2,692
750	917	H2 School Estate Plan and Improvements	4,000	2,000	350	0	0	6,350
593	918	H3 - Ferryhill School Suitability Improvements	10,000	4,300	200	0	0	14,500
3,000	920	HH2 - Hazlehead / Countesswells Secondary Provision	18,574	43,000	43,000	16,836	0	121,410
800	927	S3 - St Machar Academy outdoor space improvements	1,000	0	0	0	0	1,000
482	930	Road Safety Fund	200	200	200	0	0	600
140	931	New Cycle Lockers	10	10	10	0	0	30
258	933	Installation of New Bus Shelters	168	142	142	0	0	452
1,926	935	Electric Vehicle Charging Network	3,000	3,000	3,000	0	0	9,000
200	937	Extend Aberdeen's district heating network - Market Street Link	1,800	13,000	15,000	4,534	0	34,334
13,300	939	Investment in Education ICT	2,800	0	0	0	0	2,800
393	943	Union Street Empty Shop Units	581	0	0	0	0	581
1,000	944	Asset Rationalisation - Site Preparation & Clearance	869	0	0	0	0	869
0	948	CCMP Phase 3: Schoolhill and Upperkirkgate	0	0	0	0	0	0
6	951	Denburn Restoration	0	0	0	0	0	0
60	952	Coastal Change Adaption Grant	147	0	0	0	0	147
220	954	Bucksburn Pool Refurbishment	1,875	25	0	0	0	1,900
65,740			141,291	150,431	87,440	30,909	1,548	411,619
		Projects with indicative budgets						
800	838	Flood Prevention Measures: Millside & Paddock Peterculter	1,600	0	0	0	0	1,600
0	883F	CCMP Phase 4: Union Street East & Justice Street	0	0	0	0	0	0
0	883G	CCMP Phase 5: Union Street West and West End	0	0	0	0	0	0
0	883H	CCMP Phase 6: Market Street to Guild Street Phases 2 & 3	0	0	0	0	0	0
0	883J	Beach MasterPlan Phases B & C up to end of RIBA 4	0	0	0	0	0	0
0	912	AG1 - Aberdeen Grammar School increasing roll	150	0	0	0	0	150
0	914	B2 - Bucksburn / Newhills additional primary school	0	0	0	1,795	14,000	15,795
0	915	CA1 - Victorian School Buildings	400	0	0	1,000	1,000	2,400
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	0	0	0
0	921	L1 - Loirston Loch additional primary provision	0	0	0	0	750	750
0	922	N2 - Northfield ASG Primary School Excess Capacity	0	0	0	0	0	0
0	923	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision	0	0	0	0	3,050	3,050
0	924	O1 - Grandhome additional primary schools	0	0	1,795	8,100	6,355	16,250
0	925	O3 - Oldmachar ASG Primary School Excess Capacity	0	0	500	0	0	500
0	926	RC2 - Denominational Primary Schools Feasibility	0	0	0	5,000	5,000	10,000

LABOUR GROUP CAPITAL PROGRAMME

Forecast		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn			2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25			Year2	Year3	Year4	Year5	Year6	Total
Year1	Amended profiles							
0	928	NA2 - Bucksburn & Dyce secondary provision	0	0	0	500	0	500
0	929	N1 - Westpark & Heathryburn Schools increasing rolls	0	0	0	0	0	0
485	932	Expansion of mandatory 20mph limits in residential areas	400	400	400	400	0	1,600
0	934	Options for New River Dee foot and cycle bridge	0	0	0	0	0	0
200	936	Kittybrewster Feasibility and Condition Suitability	2,744	0	0	0	0	2,744
0	938	Play Park Maintenance and Investment	0	175	175	175	175	700
0	941	Burial Grounds	1,850	0	0	0	0	1,850
0	947A	Council Climate Plan Local Heat and Energy Efficiency Strategy	150	0	0	0	0	150
100	947B	Council Climate Plan Feasibility studies for net zero	450	300	300	0	0	1,050
0	947E	Council Climate Plan Increase food growing	100	0	0	0	0	100
0	947F	Council Climate Plan Redesign Car Club	29	0	0	0	0	29
0	947G	Council Climate Plan Climate Data Tool	100	0	0	0	0	100
4	953	Community Bus Fund	0	0	0	0	0	0
0	955	Aberdeen City Heritage Trust	150	150	150	0	0	450
0	tbc	Demolition for Former Police HQ Queen Street	2,000	4,500	0	0	0	6,500
788	tbc	Demolition of Beach Leisure Centre	2,637	0	0	0	0	2,637
0	New	Craibstone Link Road	500	0	0	0	0	500
0	New	City Centre and Beach Masterplans: Beachfront Phase 2 & George Street Masterplan	0	0	0	150,000	150,000	300,000
190	999	Contingency	3,810	4,790	0	0	0	8,600
2,567			17,070	10,315	3,320	166,970	180,330	378,005
191,584	Totals		234,268	196,222	119,442	221,279	205,278	976,489

Forecast		General Fund Capital Programme - Funding	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn			2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25			£'000	£'000	£'000	£'000	£'000	£'000
£'000	NHCP No.							
(1,565)	551	Cycling Walking Safer Streets/Tier 1 Active Travel Infrastructure	(993)	0	0	0	0	(993)
(2,000)	587	Access from the North / 3rd Don Crossing	0	0	0	0	0	0
0	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	0
(965)	806D	Berryden Corridor - Ashgrove Connects	(840)	0	0	0	0	(840)
(1,632)	809	New Milltimber Primary	0	0	0	0	0	0
(1,350)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	0	0	0	0	0	0
(115)	828	Greenbrae Primary Extension and Internal Works	0	0	0	0	0	0
(3,408)	831	Stoneywood Primary	0	0	0	0	0	0
(73)	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(46)	0	(286)
(800)	838	Flood Prevention Measures - Peterculter	0	0	0	0	0	0
(1,976)	852	City Deal: City Duct Network	0	0	0	0	0	0
(1,876)	854	City Deal: Transportation Links to Bay of Nigg	(9,950)	(7,980)	(3,419)	0	0	(21,349)
0	862	City Deal: Digital Lead	(82)	0	0	0	0	(82)
(7,892)	865	Countesswells Primary	(1,442)	(1,080)	0	0	0	(2,522)
0	871	Low Emission Zone	0	0	0	0	0	0
0	873	Queen Street Redevelopment (including Mortuary)	0	0	0	0	0	0
(171)	874	B999 Shielhill Road Junction	0	0	0	0	0	0
(6,501)	881	Hydrogen Programme	0	0	0	0	0	0
(10,506)	883	City Centre and Beach Masterplans	0	0	0	0	0	0
(1,017)	884	Torry Development Trust - Former Victoria Road School	0	0	0	0	0	0
(200)	885	Place Based Investment Fund	0	0	0	0	0	0
(2,496)	886	Bus Prioritisation Fund	0	0	0	0	0	0
(90)	890	Dyce Library Relocation	0	0	0	0	0	0
(13)	893	RFID Communal Bin Tag System	0	0	0	0	0	0
(14,066)	894	Joint Integrated Mortuary	0	0	0	0	0	0
0	903	Investment in Chapel Street Car Park	0	0	0	0	0	0
0	905	Active Travel Direct Resource Grant	0	0	0	0	0	0
(19)	906	Waste : Slattie Segregation Bays	0	0	0	0	0	0
(225)	909	City Deal: Wellington Road	0	0	0	0	0	0
(1,900)	910	Inchgarth Community Centre	0	0	0	0	0	0
0	913	B1 - Bucksburn Academy Extension - OBC	0	(1,000)	(1,000)	(1,000)	(1,000)	(4,000)
0	914	B2 - Bucksburn / Newhills additional primary provision - OBC	0	0	0	(1,500)	(1,500)	(3,000)
0	920	HH2 - Hazlehead / Countesswells Secondary Provision - OBC	0	0	0	0	(6,300)	(6,300)
0	921	L1 - Loirston Loch additional primary provision - OBC	0	0	0	0	(1,000)	(1,000)
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	(1,000)	(1,000)	(2,000)
0	924	O1 - Grandhome primary schools	0	0	(1,000)	(1,000)	(1,000)	(3,000)

LABOUR GROUP CAPITAL PROGRAMME

Forecast Outturn 2024/25	Updated General Fund Capital Programme		Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30	5 Year Total
Year1	Amended profiles		Year2	Year3	Year4	Year5	Year6	Total
(277)	930	Road Safety Fund	0	0	0	0	0	0
(120)	931	New Cycle Lockers	0	0	0	0	0	0
(485)	932	Expansion of mandatory 20mph limits in residential areas	(400)	(400)	(400)	(400)	0	(1,600)
0	935	Electric Vehicle Charging Network	(3,000)	(3,000)	(3,000)	0	0	(9,000)
(151)	949	Tillydrone Cruyff Court	0	0	0	0	0	0
(169)	950	School Aged Childcare	0	0	0	0	0	0
(6)	951	Denburn Restoration	0	0	0	0	0	0
(150)	957	City Deal: Aberdeen Rapid Transit	0	0	0	0	0	0
(62,214)	1. Programme Funding Streams Sub-Total		(16,787)	(13,540)	(8,899)	(4,946)	(11,800)	(55,972)
(19,075)	2. Capital Grant		(21,047)	(18,000)	(18,000)	(18,000)	(18,512)	(93,559)
(110,295)	3. Borrowing		(196,434)	(164,682)	(92,543)	(198,333)	(174,966)	(826,958)
(191,584)	Sub-total		(234,268)	(196,222)	(119,442)	(221,279)	(205,278)	(976,489)
0	Net Position		0	0	0	0	0	0

LABOUR BUDGET 2025/26

Prudential Indicators

ABERDEEN CITY COUNCIL
2023/24 to 2029/30

THE PRUDENTIAL CODE
For Capital Finance in Local Authorities

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure: -

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five-year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators to be set for the Council:

	Capital Expenditure						
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Gen Fund	112,343	191,584	234,268	196,222	119,442	221,279	205,278
HRA	119,903	123,050	129,649	67,699	79,266	119,385	173,898

	Ratio of Financing Costs to Net Revenue Stream						
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Gen Fund	8.2%	9.8%	9.5%	10.6%	11.6%	12.1%	13.3%
HRA	10.3%	18.7%	23.6%	24.5%	22.4%	21.4%	20.1%

	Capital Financing Requirement						
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Gen Fund	1,249,775	1,343,566	1,521,551	1,664,681	1,733,341	1,905,994	2,057,223
HRA	454,531	563,586	683,726	740,197	805,054	908,322	1,064,785
Total	1,704,306	1,907,152	2,205,277	2,404,878	2,538,395	2,814,316	3,122,008

Gross Borrowing							
	2023/24 £'000 Actual	2024/25 £'000 Estimate	2025/26 £'000 Estimate	2026/27 £'000 Estimate	2027/28 £'000 Estimate	2028/29 £'000 Estimate	2029/30 £'000 Estimate
Borrowing	1,564,185	1,771,772	2,073,138	2,278,824	2,418,950	2,701,753	3,016,401

The Prudential Code states:

"In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years."

The Chief Officer - Finance reports that the Council can meet this requirement in 2024/25, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

Authorised Limit for External Debt						
	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000
Operational Boundary	1,944,182	2,242,307	2,441,908	2,575,425	2,851,346	3,159,112
10% Margin	194,418	224,231	244,191	257,542	285,134	315,911
Total	2,138,600	2,466,538	2,686,099	2,832,967	3,136,480	3,475,023

Operational Boundary for External Debt						
	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000
Borrowing	1,771,772	2,073,138	2,278,824	2,418,950	2,701,753	3,016,401
Other Long-Term Liabilities	172,410	169,169	163,084	156,475	149,593	142,711
Total	1,944,182	2,242,307	2,441,908	2,575,425	2,851,346	3,159,112

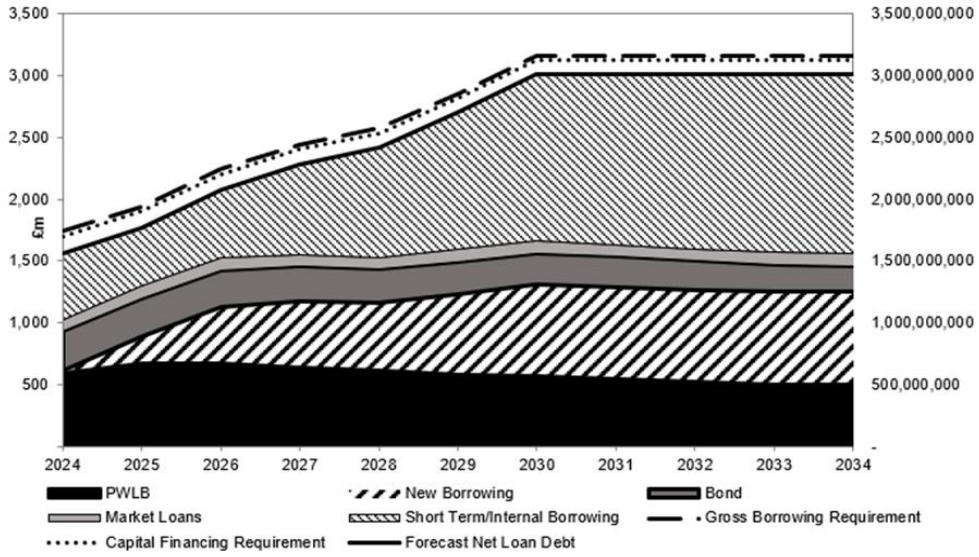
The latest version of the Prudential Code for Capital Finance in Local Authorities introduced a new indicator – the Ratio of Net Income from Commercial and Service Investments to Net Revenue Stream.

The Code defines Commercial Investments as investments taken or held primarily for financial return and not linked to treasury management activity and Service Investments as those directly involved in the delivery of a service, for example, loans to leisure providers, loans to trusts providing services, a shareholding in a shared service vehicle, and investments in local companies for regeneration.

As the Council has no investments that fall into these categories, there is no requirement to report this indicator.

The latest version of the CIPFA Treasury Management in the Public Services code requires the reporting of an additional treasury management indicator known as the Liability Benchmark.

The liability benchmark (shown below) is a comparison of existing borrowing levels against future capital financing requirements from both committed and planned future borrowing over the next ten years.



Aberdeen City Council
Budget for: **LABOUR GROUP**

	£'000
Revenue Budget Gap per report	12,553

Option No.	Function	Cluster	Narrative	£'000	£'000	IIA?
New-14			Continue to restrict the recycling of unspent staffing budget in schools	(1,500)		Yes - in place
New-144			Reduction in ICT revenue rolling programme	(400)		Yes - in place
New-121			Review working arrangements in the Capital Cluster to align with programme demands	(312)		Yes - in place
New-141			Increase in fees and charges for bulky uplifts as per Appendix 5	(45)		Yes - in place
New-147			Redesign within Legal Services	(200)		Yes - in place
New			Use of Reserves - De-Risk the Council	(1,267)		Not required
New			Use of Reserves - Resilience Fund	(794)		Not required
New			Use of Bus Lane Enforcement Reserve - Contribution towards Roads Maintenance	(4,000)		See App.7
New			Use of Bus Lane Enforcement Reserve - Taxi Marshalls	(70)		Yes - in place
New			Use of Bus Lane Enforcement Reserve - Salt Bags & Bins	(50)		Yes - in place
New			Use of Bus Lane Enforcement Reserve - Support for X14 Bus Service	(165)		Yes - in place
New			Use of Bus Lane Enforcement Reserve - Contribution towards School Transport Costs	(100)		Yes - in place
New			Use of Bus Lane Enforcement Reserve - Additional Contribution to Transportation team staffing	(180)		Yes - in place
New			Use of Bus Lane Enforcement Reserve - New Weekend Night Bus Service	(400)		See App.7
New			Reduce Contingencies	(2,659)		Not required
New-110			Offier Re-profiling of Capital Programme - Change in Capital Borrowing Requirement for 2025/26	(600)		Yes - in place
New			Additional Re-profiling of Capital programme - Change in Capital Borrowing Requirement for 2025/26	(408)		Not required
NYOP1			Charity distribution to Sport Aberdeen in lieu of Council Funding for 25/26 (100% distributable is £908,991) - Non-recurring	(909)		Not required
New			Increase Council Tax 6.5% (BAND D RATE - £1,586.37 for 2025/26)	(9,100)		Yes - in place
Total Value				(23,159)	(10,606)	

Proposed Growth						
Option No.	Function	Cluster	Narrative	£'000	£'000	IIA?
ENIC			Shortfall in Employer NIC funding for directly employed staff	3,000		Not required
New			Retain the 37 hour week	5,000		See App.7
New			Additional Funding to increase Cultural Investment Programme (Big Noise Torry)	73		See App.7
New			Additional Funding to increase Cultural Investment Programme (Castlegate Arts)	20		See App.7
New			Increase Fairer Aberdeen Fund	250		See App.7
New			Reduce On and Off Street Parking Prices by 20%	777		See App.7
New			Introduction of Weekend Night Bus Service	400		See App.7
New			New Contingency - De-risk the Council (IJB)	1,086		Not required
				10,606	0	
TO ACHIEVE A BALANCED BUDGET				(12,553)	0	

Aberdeen City Council
Budget for: Labour Group

Catalyst

	Organisation	Amount Requested 2025/26	Panel Score (max 32)	Following Public Pound Check	Common Good Criteria	Award for 2025/26	In principle 2026/27
1	Crowhouse Projects	£15,000	21.5	yes	yes	£15,000	0
2	Friends of Elphinstone	£15,000	21.5	yes	no	£12,000	0
3	Aberdeen Mela	£15,000	21	yes	yes	£15,000	£15,000
4	Four Pillars (Grampian Pride)	£15,000	19.5	yes	yes	£15,000	0
5	Nescan Hub	£15,000	19	no	yes	£0	0
6	Pushing Out the Boat	£5,000	18.5	yes	yes	£5,000	0
7	Touch of Love Outreach	£15,000	18	Yes	yes	£11,228	0
8	Jazz at the Blue Lamp	£9,000	17.5	Yes	no	£0	0
9	Afristyle	£12,000	14.5	No	yes	£0	0
Total Catalyst						£73,228	£15,000

Cultivate & Cornerstone

	Organisation	Amount Requested 2025/26	Panel score (max 32)	Following Public Pound Check	Common Good Criteria	Award for 2025/26	In principle 2026/27	In principle 2027/28
10	Citymoves Dance Agency SCIO	£100,000	28	yes	Yes	£100,000	£98,000	£95,000
11	Grampian Hospital Art Trust	£40,000	26	yes	No	£20,000	£20,000	£20,000
12	Sound Festival	£20,000	25.5	yes	Yes	£20,000	£18,000	£18,000
13	Open Road	£21,865	24	yes	Yes	£16,000	£16,000	16,000
14	Belmont Community Cinema	£40,000	23.5	yes	Yes	£40,000	£40,000	£40,000
15	Jazz Scotland	£16,000	22.5	yes	Yes	£16,000	£16,000	£16,000
16	Aberdeen Inspired (Nuart)	£100,000	19.5	yes	Yes	£88,000	0	0
17	Sistema (Big Noise Torry)	£92,613	19.5	no	No	£73,000	0	0
18	Peacock Visual Arts	£100,000	19	yes	Yes	£50,000	£50,000	£50,000
19	Castlegate Arts	£100,000	16.5	no	Yes	£20,000	0	0
20	Aberdeen Performing Arts	£1,010,000	26.5	yes	Yes	£961,000	£913,000	£865,000

Total Cultivate & Cornerstone	£1,404,000	£1,171,000	£1,120,000
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Acorn Programme Pilot project to support community groups and individual creatives	£45,000
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Total Approved **£1,522,228**

LABOUR GROUP BUDGET 2025/26

Non Domestic Rates - Empty Property Relief Scheme	
Following the existing types of relief, remove relief for all categories except the 100% relief applied to properties where the owner or tenant company has entered insolvency.	
This scheme does not apply to periods prior to 1 April 2024.	
Industrial Properties e.g. factories, warehouses, workshops, garages where the whole or main use of the property falls within these categories	0%
Non-Industrial Properties e.g. shops, offices, retail warehouses where the whole or main use is non-industrial.	0%
Historic/Listed	0%
Rateable Value is less than £1,700	0%
Serious Fire Flood Incapable of Occupation	0%
Vacant Ground	0%
Executor	0%
Insolvency	100%, unlimited period

2025/26 Budget Proposals

LABOUR GROUP

ALEO's (Year 1/4 - 31/3 unless otherwise stated)	2024/25 Funding £'000	2025/26		
		2025/26 Savings £'000	Addn'l Funding £'000	2025/26 Funding £'000
Sport Aberdeen	4,595	0	0	4,595
Funded provided by				
Revenue Budget	(3,392)			(3,686)
NYOP	(1,203)			(909)
Aberdeen Sports Village - Contract Year 1/8 - 31/7	624	0	0	624
Funded provided by				
Revenue Budget	(624)			(624)
Financial year impact is 2/3 of any proposed change				
Aberdeen City IJB	130,925	0	5,336	136,261
Funded provided by				
Revenue Budget	(130,925)			(136,261)
Note: Due to Settlement Conditions the final funding value is subject to further distribution of funds by SG.				
Grampian Valuation Joint Board	1,947	0	146	2,093
Funded provided by				
Revenue Budget	(1,947)			(2,043)
Assumed refund from previous year				(50)
Note: the Board is due to meet on 31 January to determine the 2025/26 budget and the estimate above may be amended.				
Summary of Financial Year Changes:				
	Sport Aberdeen	80		0
	Aberdeen Sports Village	(200)		0
	Aberdeen H&SCP IJB	9,442		5,336
	Grampian Valuation Joint Bo	(5)		146
	Proposed for Changes	9,317		5,482

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Housing Support Services						
Provision of temporary accommodation as per legislative duty	per property	£ 95.00	£ 97.00	C	Apr-25	
Service Charge for Hostel - West North Street	per week	£ 810.00	£ 869.00	C	Apr-25	
Service charge for supported flats	per week	£ 53.00	£ 66.00	C	Apr-25	
Service charge for hotels/B&B NEW	per week	£ -	£ 538.00	C	Apr-25	
Clinterty	per pitch	£ 82.00	£ 88.00	C	May-25	
Furniture leasing scheme	Maximum payable	£13.95 single & £21.70 families	£13.95 single & £21.70 families	S	Apr-25	New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100)
Creative Learning						
Classes - 10am – 2pm 3 days	per person	£ 78.00	£ 78.00	E	Apr-25	
Classes - half day	per person	£ 54.00	£ 54.00	E	Apr-25	
Classes - Short Course 8 weeks	per person	£98-£185	£98-£185	E	Apr-25	
1-2-1 Session per hour	per person	£ 54.00	£ 54.00	E	Apr-25	
Libraries - loans						
DVD hire - adult	per item	£ 2.45	£ 2.45	C	Apr-25	Service under review considering a monthly subscription
DVD hire - concessions card	per item	£ 1.30	£ 1.30	C	Apr-25	Service under review considering a monthly subscription
DVD hire - child	per item	£ -	£ -	C	Apr-25	Service under review considering a monthly subscription
DVD hire Box Sets (adult)	per item	£ 4.10	£ 4.10	C	Apr-25	Service under review considering a monthly subscription
DVD hire Box Sets - concessions card	per item	£ 2.60	£ 2.60	C	Apr-25	Service under review considering a monthly subscription
CD Hire - adult	per item	£ 1.05	£ 1.05	C	Apr-25	
CD Hire - concession card	per item	£ 0.55	£ 0.55	C	Apr-25	
Photocopying charge, A4 black & white	per copy	£ 0.17	£ 0.17	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Libraries - loans continued						
Photocopying charge, A3 black & white	per copy	£ 0.35	£ 0.35	S	Apr-25	
Photocopying charge, A4 colour	per copy	£ 0.45	£ 0.45	S	Apr-25	
Photocopying charges,A3 colour	per copy	£ 0.95	£ 0.95	S	Apr-25	
Sale of Withdrawn Items	per item	Cost of Post & Packaging	Cost of Post & Packaging	Z/S	Apr-25	VAT status: Books - Z; CDs & DVDs - S
Inter-library loans	per loan	£ 9.30	£ 9.30	C	Apr-25	
Inter-library loan renewals	per renewal	£ 4.70	£ 4.70	C	Apr-25	
Inter-library loans Orchestral Sets	per loan	£ 23.10	£ 23.10	C	Apr-25	
Inter-library loans Orchestral sets renewals	per renewal	£ 11.55	£ 11.55	C	Apr-25	
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	C	Apr-25	
Libraries - meeting room hire, commercial	per hour	£38/£13/£5.80	£38/£13/£5.80	E	Apr-25	
Libraries - meeting room hire, community	per hour	£19.05/£6.90/£0	£19.05/£6.90/£0	E	Apr-25	
Libraries - research enquiry	Per hour	£ 17.30	£ 17.30	S	Apr-25	
Libraries - photographic reproduction images new photography fee	Per item	£5.80/£8.10/£11.50	£5.80/£8.10/£11.50	S	Apr-25	
Registrars						
Citizenship ceremonies	per adult	£ 83.00	£ 83.00	C	Apr-25	
Civil Marriage in Marischal College - Private Ceremony (up to 4 people), Monday - Friday	per event	£ 155.00	£ 155.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (5-10 people), Monday - Friday	per event	£ 225.00	£ 225.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	£ 320.00	£ 320.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	£ 452.00	£ 452.00	C	Apr-25	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	£ 265.00	£ 265.00	C	Apr-25	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	£ 375.00	£ 375.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Registrars continued								
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	£	507.00	£	507.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	£	458.00	£	458.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	£	546.00	£	546.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	£	623.00	£	623.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	£	513.00	£	513.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	£	595.00	£	595.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	£	661.00	£	661.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	£	733.00	£	733.00	C	Apr-25	
Online replacement certificate request - priority same day/next day service	per item	£	10.00	£	10.00	C	Apr-25	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	£	1.10	£	1.10	C	Apr-25	
Online replacement certificate request international postage - online ordering posted overseas	per item	£	2.20	£	2.20	C	Apr-25	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		£	110.00	£	110.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Electric Charging Points **						
Electric Charging Points	per kwh	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	S	Apr-25	
Electric Charging Points Over stay		Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
HMO Fees						
HMO application fee for 3-5 tenants	Per annual license	£ 903.90	£ 1,084.68	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 6-10 tenants	Per annual license	£ 1,313.76	£ 1,576.51	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	£ 2,459.16	£ 2,950.99	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	£ 4,592.64	£ 5,511.17	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	£ 7,704.54	£ 9,245.45	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	£ 12,447.60	£ 14,937.12	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 201+ tenants	Per annual license	£ 12,660.12	£ 15,192.14	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 3-5 tenants	Per annual license	£ 728.64	£ 874.37	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 6-10 tenants	Per annual license	£ 910.80	£ 1,092.96	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	£ 1,639.44	£ 1,967.33	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	£ 2,732.40	£ 3,278.88	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	£ 4,371.84	£ 5,246.21	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 101-200 tenants	Per annual license	£ 6,679.20	£ 8,015.04	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	£ 7,286.40	£ 8,743.68	C	Apr-25	Changed, in line with statutory guidance to recover costs

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Short Term Lets								
Home Sharing and/or Home Letting fee for 1-2 Guests	Per annual license	£	420.00	£	420.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 3-4 Guests	Per annual license	£	630.00	£	630.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 5-6 Guests	Per annual license	£	840.00	£	840.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 7-8 Guests	Per annual license	£	1,120.00	£	1,120.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 9-12 Guests	Per annual license	£	1,490.00	£	1,490.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 13+ Guests	Per annual license	£	2,980.00	£	2,980.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 1-2 Guests	Per annual license	£	420.00	£	440.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 3-4 Guests	Per annual license	£	630.00	£	660.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 5-6 Guests	Per annual license	£	840.00	£	880.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 7-8 Guests	Per annual license	£	1,120.00	£	1,170.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 9-12 Guests	Per annual license	£	1,490.00	£	1,565.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 13+ Guests	Per annual license	£	2,980.00	£	3,130.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Licence transfer applications	Per annual license	£	85.00	£	85.00	C	Apr-25	Changed, in line with statutory guidance to recover costs

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2024/25 Charge		2025/26 Charge					
Factoring									
Property Factoring	per annum	£	100.00	£	105.00	S	Apr-25		Changed, in line with statutory guidance to recover costs
Property Factoring - Maintenance	per annum		From £43.80 to £138.37		From £22.31 to £183.70	S	Apr-25		Changed, in line with statutory guidance to recover costs
Property Factoring - Clean & Inspect	per annum		From £75.48 to £387.86		From £121.72 to £407.38	S	Apr-25		Changed, in line with statutory guidance to recover costs
Property Factoring - Electricity	per annum		From £32.29 to £203.74		From £32.29 to £203.74	F	Apr-25		Changed, in line with statutory guidance to recover costs
City Development and Regeneration									
Events									
Hire of Parks & Open spaces - score 6 - 10	Per Event	£	82.00	£	86.00	E	Apr-25		
Hire of Parks & Open spaces - score 12 - 20	Per Event	£	164.00	£	172.00	E	Apr-25		
Hire of Parks & Open spaces - score 22 - 28	Per Event	£	328.00	£	344.00	E	Apr-25		
Hire of Parks & Open spaces - score 30 - 38	Per Event	£	654.00	£	687.00	E	Apr-25		
Hire of Parks & Open spaces - score 40 - 46	Per Event	£	1,317.00	£	1,383.00	E	Apr-25		
Museum and Art Gallery catering & retail									
Art Gallery Sculpture Court Reception	Per Hour	£	600.00	£	630.00	S	Apr-25		
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	£	700.00	£	735.00	S	Apr-25		
Art gallery G8/balcony - Adorning	Per Hour	£	600.00	£	630.00	S	Apr-25		
Art Gallery G19/balcony	Per Hour	£	600.00	£	630.00	S	Apr-25		
Art Gallery GF Education room (day)	Per Hour	£	50.00	£	52.00	S	Apr-25		
Art Gallery GF Education room (evening)	Per Hour		not applicable		not applicable	S	Apr-25		
Art Gallery Floor 2 Seminar room (day)	Per Hour	£	75.00	£	79.00	S	Apr-25		
Art Gallery Floor 2 Seminar room (evening)	Per Hour	£	200.00	£	210.00	S	Apr-25		
Art Gallery Entire building	Per Hour	£	1,200.00	£	1,260.00	S	Apr-25		
Cowdray Hall before 5pm	Per Hour	£	100.00	£	105.00	S	Apr-25		

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Museum and Art Gallery catering & retail continued						
Cowdray Hall after 5pm	Per Hour	£ 350.00	£ 367.00	S	Apr-25	
Maritime Museum Education Suite half day (up to 4 hours)		£ 75.00	£ 79.00	E/S	Apr-25	-
Maritime Museum Education Suite full day (up to 9 hours)		£ 75.00	£ 79.00	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum Education Suite evening	Per Hour	not applicable	not applicable	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (min 2 hour hire)		£ 1,000.00	£ 1,050.00	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (per hour thereafter)	Per Hour	£ 250.00	£ 262.00	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum kitchen facilities	Per Hour	not applicable	not applicable	S	Apr-25	
Polbooth Staff charge up to 15 people		not applicable	not applicable	S	Apr-25	
Polbooth Staff charge up to 30 people		not applicable	not applicable	S	Apr-25	
Polbooth evening hire (5pm-midnight)	Per Hour	not applicable	not applicable	E	Apr-25	
Polbooth evening hire (midnight onwards)	Per Hour	£ 157.00	£ 165.00	E	Apr-25	
Museum and Art Gallery Photographic Reproduction Images	per item	from £14 to £394	from £15 to £414	S	Apr-25	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	from £14 to £24	from £15 to £25	S	Apr-25	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	£ 93.56	£ 98.00	S	Apr-25	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	£58 to £420	£60 to £440	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme	per year	£ 1,300.00	£ 1,365.00	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme	per Oil	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Loan Admin fee	per new loan	not applicable	not applicable	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Museum and Art Gallery catering & retail continued						
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	£ 127.05	£ 133.00	S	Apr-25	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	£ 34.65	£ 36.00	S	Apr-25	
Museum and Art Gallery Research Enquiry	per hour	£ 28.88	£ 30.00	S	Apr-25	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.90 for A4 to 1.70 for A3	0.95 for A4 to 1.75 for A3	S	Apr-25	note different charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy	£1.15 for A4 and £2.30 for A3	£1.20 for A4 and £2.40 for A3	S	Apr-25	note different charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	£ 52.00	£ 55.00	E	Apr-25	
Beach Ballroom						
Main Ballroom, Sunday to Thursday (no catering)	day, from	£ 3,025.00	£ 3,176.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Friday (no catering)	day, from	£ 4,235.00	£ 4,446.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Saturday (no Catering)	day, from	£ 6,050.00	£ 6,352.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Beach Ballroom continued						
Star Ballroom	hour	£ 90.00	£ 95.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Northern Lights	hour	£ 90.00	£ 95.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Promenade Suite	hour	£ 78.00	£ 52.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Boardroom	hour	£ 66.00	£ 69.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Five star wedding package	day	£ 5,990.00	£ 6,289.00	S	Apr-25	
Star Party Package (3month booking limit)	evening	£ 598.00	£ 628.00	S	Apr-25	
Star Premium Package buffet (6 month booking limit)	evening	£ 1,203.00	£ 1,263.00	S	Apr-25	
Funeral Teas	per person, from	£ 9.60	£ 10.00	S	Apr-25	
Dinner menu 3 course	per person, from	£ 42.00	£ 44.00	S	Apr-25	

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Business Growth						
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	S	Apr-25	
Planning and Sustainable Development						
Kingswells Park and Ride Car Park, community use	per hour	£ 110.30	£ 115.82	S	Apr-25	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	£ 35.00	£ 35.00	C	Apr-25	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	£ 35.00	£ 35.00	S	Apr-25	
Traffic data and traffic models	variable	variable	variable	S	Apr-25	Variable dependent on scale, age and complexity of traffic data and models.
High Hedges	per application	£ 475.00	£ 475.00	C	Apr-25	Please move to Strategic Place planning
Misc						
Pre- Application Advice: Householder Development		£ -	£ -	S	Apr-25	Development ancillary or related to an existing residential use (i.e. an extension or alteration to an existing dwelling)
Signage/Advertisement Proposal		£ -	£ -	S	Apr-25	Proposals solely concerning signage and advertisements
Local Development (1)		N/A	£ 208.33	S	Apr-25	A one-for-one replacement of a dwelling, telecommunications developments, miscellaneous non-residential development with no new floorspace and no change of use, up to 199 sqm new development floorspace, change of use up to 199 sqm site area, or change of use of building up to 199sqm gross floor space'
Local Development (2)		N/A	£ 416.67	S	Apr-25	The creation of an additional dwelling up to 4 residential dwellings, 200-999 sqm new development floorspace, change of use of land between 200-999 sqm site area, or change of use of building with 200-999sqm gross floor space

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Local Development (3)		N/A	£ 833.33	S	Apr-25	5-49 dwellings, 1,000-9,999 sqm Class 4/5/6 floorspace and site area less than 2 Hectares, or 1,000-4,999 sqm any other development floorspace and site area less than 2 Hectares, or energy generation and storage development below 20 megawatts
Major/National Development		£ 1,833.33	£ 2,916.67	S	Apr-25	50+dwellings, 10,000+sqm Class 4/5/6 floorspace or site area is or exceeds 2 Hectares, 5,000+sqm any other development floorspace, or site area is or exceeds 2 Hectares, or any other major/national development as defined by the Town and County Planning (Hierarchy of Development)(Scotland)Regulations 2009.
Building Standards						
Fees - Property Enquiry						
Property Enquiry Certificate	per application	£ 84.00	£ 88.00	S	Apr-25	
Fees - Property Enquiry continued						
Property History Report	per application	£ 84.00	£ 88.00	S	Apr-25	
Roads Adoption Plan	per application	£ 84.00	£ 88.00	S	Apr-25	
Copy documents	per document	Various please see ACC website for details	Various please see ACC website for details	S	Apr-25	

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ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Planning applications: Scottish Government - online fee calculator						
For the full Planning Application fee structure, please see the following link:				C		https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx
Planning applications						
Surcharge on retrospective applications	per application	up to 25% over and above the normal application fee	up to 25% over and above the normal application fee	C	Apr-25	
Non-material variations	per application	£ 200.00	£ 230.00	C	Apr-25	
Confirmation for compliance with conditions	per application	£ 100.00	£ 115.00	C	Apr-25	
Operations						
Environmental Services						
Window Boxes	Per item	£ 75.00	£ 79.00	S	Apr-25	
Hanging Baskets	Per item	£ 75.00	£ 79.00	S	Apr-25	
Planters - Small	Per item	£ 19.64	£ 20.00	S	Apr-25	
Environmental Services continued						
Planters - Medium	Per item	£ 36.96	£ 38.80	S	Apr-25	
Planters - Large	Per item	£ 55.44	£ 58.20	S	Apr-25	
Sponsored Planters - Small	Per item	£ 982.00	£ 1,031.10	S	Apr-25	
Sponsored Planters - Large	Per item	£ 1,469.00	£ 1,542.45	S	Apr-25	
Countryside Rangers Service						
Non – curricular school visits/ community group visits.	Per hour per Ranger	£ 23.00	£ 24.00	E	Apr-25	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	£ 23.00	£ 24.00	E	Apr-25	
Presentations to community groups by invitation (Countryside Officer)	Per presentation	£ 34.00	£ 36.00	E	Apr-25	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	£ 23.00	£ 24.00	E	Apr-25	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 1 -5 people	£ 79.00	£ 83.00	E	Apr-25	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 6-10 people	£ 57.00	£ 60.00	E	Apr-25	

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Countryside Rangers Service cont						
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 11-20 people	£ 40.00	£ 42.00	E	Apr-25	
Pets Corner Adult	Per ticket	£ 4.00	£ 4.20	S	Apr-25	
Pets Corner Child	Per ticket	£ 1.20	£ 1.30	S	Apr-25	
Pets Corner Children Under 3	Per ticket	Free	Free	S	Apr-25	
Pets Corner Family	Per ticket	£ 7.50	£ 7.90	S	Apr-25	
Accord Card	Per ticket	£ 2.30	£ 2.40	S	Apr-25	
Education Adult	Per ticket	£ 2.30	£ 2.40	S	Apr-25	
Education Child	Per ticket	£ 0.58	£ 0.60	S	Apr-25	
Hire of Education Room	Per Hour	£ 18.50	£ 19.40	E	Apr-25	
Hire of Education Room	Per Day	£ 92.00	£ 96.60	E	Apr-25	
Hire of Education Birthday Party	Per Party	£ 86.60	£ 90.90	S	Apr-25	
Season Family Pass	Per ticket	£ 46.20	£ 48.50	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Parks						
Memorial Trees	Per Tree	£ 277.00	£ 290.00	C	Apr-25	
Weddings						
Weddings - 1 hour	Per Hour	£ 115.00	£ 120.00	S	Apr-25	
Weddings - 1.5 hour	Per Hour and Half	£ 173.00	£ 182.00	S	Apr-25	
Weddings - 2 hours	Per 2 hours	£ 231.00	£ 243.00	S	Apr-25	
Weddings - Bandstand	Per Booking	£ 346.00	£ 363.00	S	Apr-25	
Photographs 30 Mins	Per 30 Mins	£ 46.00	£ 48.00	S	Apr-25	
Photographs 1 Hour	Per 1 Hour	£ 58.00	£ 61.00	S	Apr-25	
Photographs 2 hours	Per 2 Hours	£ 81.00	£ 85.00	S	Apr-25	
Photographs 1/2 day	Per Half Day	£ 115.00	£ 120.00	S	Apr-25	
Photographs Full Day	Per Day	£ 139.00	£ 145.00	S	Apr-25	
Small Group Bookings	Per Hour	£ 19.00	£ 19.95	S	Apr-25	
Ceremonies and photo sessions in other city parks	Per Booking	£ 257.50	£ 270.00	S	Apr-25	
Private functions held outwith David Welch Winter Gardens opening hours.	1 - 3 hours	£ 346.00	£ 363.00	S	Apr-25	
Private functions held outwith David Welch Winter Gardens opening hours.	3 - 6 hours	£ 693.00	£ 728.00	S	Apr-25	
Photographs						
Photographs 30 Mins	Per 30 Mins	£ 46.00	£ 48.00	S	Apr-25	
Photographs 1 Hour	Per 1 Hour	£ 58.00	£ 61.00	S	Apr-25	
Photographs 2 hours	Per 2 Hours	£ 81.00	£ 85.00	S	Apr-25	
Photographs 1/2 day	Per Half Day	£ 115.00	£ 120.00	S	Apr-25	
Photographs Full Day	Per Day	£ 138.00	£ 145.00	S	Apr-25	
Weddings - 1 hour	Per Hour	£ 115.00	£ 120.00	S	Apr-25	
Weddings - 1.5 hour	Per Hour and Half	£ 173.00	£ 182.00	S	Apr-25	
Weddings - 2 hours	Per 2 hours	£ 231.00	£ 243.00	S	Apr-25	
Floral Decorations	Per Decoration	From £196	From £206	S	Apr-25	
Cremation & Burial Service						
Cremation - chapel service	person	£ 791.00	£ 830.00	E	Apr-25	

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		2024/25 Charge		2025/26 Charge				
Cremation & Burial Service continued								
Cremation - chapel service Non Residents of Aberdeen City	person	£	850.00	£	850.00	E	Apr-25	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		£	-	£	-	E	Apr-25	
Crematorium - No chapel service	person	£	625.00	£	625.00	E	Apr-25	
Crematorium - No chapel service - Non Residents of Aberdeen City	person	£	718.00	£	718.00	E	Apr-25	
Cremation - No chapel service, early morning slot at reduced charge.	person	£	420.00	£	420.00	E	Apr-25	
Storage of urn	urn	£	113.00	£	113.00	E	Apr-25	
Dispersal of ashes from another crematorium	urn	£	100.00	£	100.00	E	Apr-25	
Extended use of Chapel for a service	Occasion	£	126.00	£	126.00	E	Apr-25	
Use of Chapel for a Service only	Occasion	£	189.00	£	189.00	E	Apr-25	
Burial Lair Rights	lair	£	1,155.00	£	1,155.00	E	Apr-25	
Burial Lair Rights - Non Residents of Aberdeen City	lair	£	1,518.00	£	1,518.00		Apr-25	
Reservation fee for burial lair	lair	£	100.00	£	100.00	E	Apr-25	
Cremation Casket lair rights	lair	£	895.00	£	895.00	E	Apr-25	
Cremation Casket lair rights - Non Residents of Aberdeen City	lair	£	1,310.00	£	1,310.00		Apr-25	
Administration Fee		£	58.00	£	58.00	E	Apr-25	
Burial	person	£	964.00	£	964.00	C	Apr-25	
Burial - Non Residents of Aberdeen City	person	£	1,477.00	£	1,477.00	C	Apr-25	
Burial on a Saturday	person	£	1,285.00	£	1,285.00	C	Apr-25	
Burial on a Saturday - Non Residents of Aberdeen City	person	£	1,970.00	£	1,970.00	C	Apr-25	
Burial on a Sunday or Public Holiday	person	£	1,446.00	£	1,446.00	C	Apr-25	
Burial on a Sunday or Public Holiday - Non Residents of Aberdeen City	person	£	2,216.00	£	2,216.00	C	Apr-25	

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Cremation & Burial Service continued						
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		£ -	£ -	C	Apr-25	
Interment of Cremated Remains Casket(s)	interment	£ 336.00	£ 336.00	C	Apr-25	
Interment of Cremated Remains Casket(s) - Non Residents of Aberdeen City	interment	£ 451.00	£ 451.00		Apr-25	
Interment of Cremated Remains Casket(s) on a Saturday	interment	£ 448.00	£ 448.00	C	Apr-25	
Interment of Cremated Remains Casket(s) on a Saturday - Non Residents of Aberdeen City	interment	£ 602.00	£ 602.00		Apr-25	
Testing of a lair depth	occasion	£ 129.00	£ 129.00	C	Apr-25	
Disinterment of coffin	coffin	£ 1,380.00	£ 1,380.00	E/S	Apr-25	VAT status: E if it's linked to a subsequent burial S otherwise
Disinterment of casket of ashes	casket	£ 393.00	£ 393.00	E/S	Apr-25	VAT status: E if it's linked to a subsequent burial S otherwise
Transfer of lair rights	lair	£ 52.00	£ 52.00	C	Apr-25	
Duplicate lair certificate	certificate	£ 52.00	£ 52.00	S	Apr-25	
Search burial ground records	Per 15 mins	£ 15.00	£ 15.00	S	Apr-25	
Foundation for headstone	foundation	£ 116.00	£ 116.00	C	Apr-25	
Visual Tribute Services						
Subsequent Photos (first image no charge)	per item	£ 17.00	£ 17.00	S	Apr-25	
Slideshow/Video - provided by family	per item	£ 36.75	£ 36.75	S	Apr-25	
Slideshow - prepared by crematorium	per item	£ 47.00	£ 47.00	S	Apr-25	
Extra work	per item	£ 17.00	£ 17.00	S	Apr-25	
Physical copy of the slideshow	per item	£ 17.00	£ 17.00	S	Apr-25	
Webcast Services						
Live	per item	£ 58.00	£ 58.00	S	Apr-25	
Physical copy of recording of service	first copy	£ 46.00	£ 46.00	S	Apr-25	
Each extra Physical copy	per extra item	£ 23.00	£ 23.00	S	Apr-25	

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		2024/25 Charge		2025/26 Charge				
Book of Remembrance/Memorial Cards								
Book of Remembrance charge per line	line	£ 23.00	£	24.00	£	S	Apr-25	
Book of Remembrance Motif	motif	£ 80.00	£	84.00	£	S	Apr-25	
Memorial Cards - replica of above charge per line	line	£ 15.00	£	16.00	£	S	Apr-25	
Memorial Cards - motif	motif	£ 63.00	£	66.00	£	S	Apr-25	
Memorial Plaque								
Memorial Plaque - Wall - for 10 years	plaque	£ 385.00	£	385.00	£	E	Apr-25	
Memorial Plaque - Wall - for 20 years	plaque	£ 526.90	£	526.90	£	E	Apr-25	
Memorial Plaque - Wall - renewal 10 years	plaque	£ 150.00	£	150.00	£	E	Apr-25	
Memorial Plaque - Wall - renewal 20 years	plaque	£ 249.00	£	249.00	£	E	Apr-25	
Memorial Plaque - Additional inscription	plaque	£ 84.00	£	84.00	£	E	Apr-25	
Memorial bench	bench	£ 1,900.00	£	1,900.00	£	C	Apr-25	
Foundation for Memorial Bench (if required)	item	£ 600.00	£	600.00	£	C	Apr-25	
Babies Book of Remembrance charge per line	line	£ 7.74	£	7.74	£	S	Apr-25	
Babies Book of Remembrance Motif	motif	£ 71.40	£	71.40	£	S	Apr-25	
Babies memorial kerb - 3 lines	kerb	£ 200.00	£	200.00	£	E	Apr-25	
Babies memorial headstone - 3 lines inscription	3 line inscription	£ 500.00	£	500.00	£	E	Apr-25	
Babies memorial headstone - motif	motif	£ 97.00	£	97.00	£	E	Apr-25	
Babies memorial headstone - 4th line	line	£ 20.00	£	20.00	£	E	Apr-25	
Cremation of Body Parts (following original cremation)	Per body	£ 189.00	£	189.00	£	E	Apr-25	
Burial of Body Parts	Per body	£ 189.00	£	189.00	£	C	Apr-25	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	£ 189.00	£	189.00	£	E	Apr-25	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	£ 189.00	£	189.00	£	C	Apr-25	

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Waste & Recycling						
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 360 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

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Waste & Recycling continued						
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 660 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

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Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Hire of Commercial Wheeled Bins	Per Bin			S		Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll			S		Charges will be agreed under delegated authority
Sale of Commercial 30 litre pedal bins for food waste	per bin			S		Charges will be agreed under delegated authority
Commercial Waste Collection - Bulk Waste	per hour			S/C		Charges will be agreed under delegated authority, VAT status: S if charged to another waste collection company C if charged directly to a business
Domestic Waste Collection - Bulk Waste	per four items	£ 40.00	£ 45.00	C	Apr-25	
Domestic Waste Collection - House Clearances	per collection	£ 236.78	£ 249.00	C	Apr-25	
Domestic Waste Collection - Hourly rate	per hour	£ 139.00	£ 145.00	C	Apr-25	
Domestic household garden waste charge 1st Bin	Per household	£ -	£ -	C	Sep-25	
Domestic household garden waste charge Permit for second and third bin	Per household	£ 30.00	£ 30.00	C	Sep-25	
Sale of 1280 litre bin to developer	per unit	£ 477.00	£ 500.00	C	Apr-25	
Sale of 660 litre bin to developer	per unit	£ 328.00	£ 344.00	C	Apr-25	
Sale of 180 litre bin to developer	per unit	£ 41.00	£ 43.00	C	Apr-25	
Sale of 240 litre bin to developer	per unit	£ 41.00	£ 43.00	C	Apr-25	
Sale of food waste bin housing to developer	per unit	£ 594.00	£ 624.00	C	Apr-25	
Charge for delivering 10 or fewer bins to developer	per delivery	£ 35.00	£ 37.00	C	Apr-25	
Admin fee for Transfer notes	per note			C	Apr-25	Charges will be agreed under delegated authority

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Protective Services						
Fees - Street Traders Licence						
Street traders Licence - certificate of compliance	Per Certificate	£ 214.00	£ 225.00	C	Apr-25	
Street traders Licence - re-visit for non-compliance	Per Hour	£ 79.00	£ 83.00	C	Apr-25	
Animal Health & Welfare						
Licence for Breeding Establishment for Dogs	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence for Breeding Establishment for Cats	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence for Breeding Establishment for Rabbits	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence to keep Dangerous Wild Animals	Per licence	£ 303.00	£ 318.00	C	Apr-25	
Licence for Animal Boarding Establishment	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Animal Health & Welfare continued						
Licence for Riding Establishment	Per licence	£ 354.00	£ 372.00	C	Apr-25	
Licence to Sell Animals as Pets	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Registration for Performing Animals	Per registration	£ 215.00	£ 225.00	C	Apr-25	
Licence for Animal Welfare Establishment	Per Licence	£ 215.00	£ 225.00	C	Apr-25	
Animal Rehoming Licence	Per Licence	£ 215.00	£ 225.00	C	Apr-25	
Licence to operate a Zoo	Per Licence	£ 354.00	£ 372.00	C	Apr-25	
Housing Inspections						
Housing Inspection Report - inspection visit and issue of letter	Per visit	£ 162.00	£ 170.00	C	Apr-25	
Housing Inspection Report - amendment of letter within one month	Per amendment	£ 31.50	£ 33.00	C	Apr-25	
Fees - Weights & Measures Other						
Weights & Measures act Technical Officer (certified to trade)	Per hour	£ 56.00	£ 59.00	C	Apr-25	
Weights & Measures act Inspector (certified to trade tolerant)	Per hour	£ 91.00	£ 96.00	C	Apr-25	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerant)	Per hour	£ 137.00	£ 144.00	C	Apr-25	
Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade tolerant)	Per hour	£ 82.00	£ 86.00	C	Apr-25	
Provision of Calibration Certificate	Per Certificate	£ 63.00	£ 66.00	C	Apr-25	
Provision of contaminated land information (petrol storage)	Per hour	£ 84.36	£ 89.00	C	Apr-25	

VAT Codes: S=Standard Rated; Z=Zero Rated;
E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Freezer Breakdown Inspt						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	£ 194.00	£ 204.00	C	Apr-25	
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	£ 77.00	£ 81.00	C	Apr-25	
Food premises yearbook	Per book	£ 31.50	£ 33.00	C	Apr-25	
Fees-Fish Export Certificate						
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£ 77.00	£ 81.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 77.00	£ 81.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 92.00	£ 97.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 92.00	£ 97.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	First hour	£ 249.00	£ 262.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 122.00	£ 128.00	S	Apr-25	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on a normal working day]	First hour	£ 249.00	£ 261.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Fish Export Certificate continued						
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	£ 122.00	£ 128.00	S	Apr-25	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	£ 249.00	£ 261.00	S	Apr-25	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	£ 122.00	£ 128.00	S	Apr-25	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	£ 122.00	£ 128.00	S	Apr-25	
Additional Export Health Certificate Certificates	For second and subsequent certificates issued at the same time as the initial certificate	Each additional certificate charged at 1/2 price of the first certificate	Each additional certificate charged at 1/2 price of the first certificate	S	Apr-25	
Support Attestation	Per Attestation	£ 124.00	£ 130.00	C	Apr-25	
Additional Support Attestation	For second and subsequent certificates issued at the same time as the initial Support Attestation	£ 27.30	£ 29.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Fish Export Certificate continued						
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	£ 29.00	£ 30.00	C	Apr-25	
Food Hygiene Certs						
Sec 50 Food Hygiene Certificates	Per Certificate	£ 346.00	£ 363.00	C	Apr-25	
Advice to prospective/new business	Per enquiry	£ 77.00	£ 81.00	S	Apr-25	
Ship Sanitation Inspection Chg						
Ship inspection - up to 1,000 tonnes	Per inspection	£ 165.00	£ 173.00	C	Apr-25	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	£ 226.00	£ 237.00	C	Apr-25	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	£ 346.00	£ 363.00	C	Apr-25	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	£ 442.00	£ 464.00	C	Apr-25	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	£ 572.00	£ 600.00	C	Apr-25	
Ship inspection - 30,000 tonnes and over	Per inspection	£ 676.00	£ 710.00	C	Apr-25	
Ship inspection - 50 - 100 person capacity	Per inspection	£ 676.00	£ 710.00	C	Apr-25	
Ship inspection - over 1000 person capacity	Per inspection	£ 1,152.00	£ 1,210.00	C	Apr-25	
Extensions	Per extension	£ 112.00	£ 118.00	C	Apr-25	
Additional charge for ship inspections on Saturdays	Per hour	£ 182.00	£ 191.00	C	Apr-25	
Cancellation Charge Ship Inspections- applies to vessels that are not in port for the time the inspection has been arranged and/or less than 24 hours notice has been provided by the vessel/agent of the cancellation	Per inspection	£ 100.00	£ 105.00	C	Apr-25	
Fees - Water Sampling						
Chemical water samples on ships	Per sample	£ 250.00	£ 262.00	S	Apr-25	
Officer time -water samples on ships, in addition to sampling charges	Per hour	£ 77.00	£ 81.00	S	Apr-25	
Bacteriological water samples on ships	Per sample	£ 83.00	£ 87.00	S	Apr-25	
Legionella water samples on ships	Per sample	£ 203.00	£ 213.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Charges - Pest Control						
Pest control - Rodent infestation (domestic)	Per 5 visits	£ 260.00	£ 273.00	S	Apr-25	
Pest control - Rodent infestation (commercial)	Per visit	£ 102.00	£ 107.00	S	Apr-25	
Pest control - Bed bug infestation (1-2 rooms)	Per 4 visits	£ 340.00	£ 357.00	S	Apr-25	
Pest control - Bed bug infestation (3-4 rooms)	Per 4 visits	£ 440.00	£ 462.00	S	Apr-25	
Pest Control - Bed Bug Infestation (5 rooms or more)		Price determined on visit	Price determined on visit	S	Apr-25	
Pest control - insect infestation (domestic)	Per visit	£ 107.00	£ 112.00	S	Apr-25	
Pest control - Insect infestation (commercial)	Per visit	£ 107.00	£ 112.00	S	Apr-25	
Pest Control - Insect Infestation (Cockroach)	Per 5 Visits	£ 380.00	£ 399.00	S	Apr-25	
Pest control - assessment visit	Per visit	£ 36.00	£ 38.00	S	Apr-25	
Pest control - Wasp infestation (domestic)	Per visit	£ 83.00	£ 87.00	S	Apr-25	
Pest control - Wasp infestation (commercial)	Per visit	£ 83.00	£ 87.00	S	Apr-25	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	£ 36.00	£ 38.00	S	Apr-25	
Dog Warden - chipped dog uplift	Per dog	£ -	£ -	S	Apr-25	
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	£ 83.00	£ 87.00	S	Apr-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Permanent Residential Caravan Site Licence								
1-10 Residential Units. Cost of New (First) Application	Per application	£ 404.00	£	£ 424.00	£	C	Apr-25	
1-10 Residential Units. Cost of Renewal Application	Per application	£ 357.00	£	£ 375.00	£	C	Apr-25	
11-20 Residential Units. Cost of New (First) Application	Per application	£ 809.00	£	£ 849.00	£	C	Apr-25	
11-20 Residential Units. Cost of Renewal Application	Per application	£ 714.00	£	£ 750.00	£	C	Apr-25	
21-40 Residential Units. Cost of New (First) Application	Per application	£ 1,618.00	£	£ 1,699.00	£	C	Apr-25	
21-40 Residential Units. Cost of Renewal Application	Per application	£ 1,428.00	£	£ 1,499.00	£	C	Apr-25	
41-70 Residential Units. Cost of New (First) Application	Per application	£ 2,831.00	£	£ 2,972.00	£	C	Apr-25	
41-70 Residential Units. Cost of Renewal Application	Per application	£ 2,322.00	£	£ 2,438.00	£	C	Apr-25	
70+ Residential Units. Cost of New (First) Application	Per application	£ 4,044.00	£	£ 4,246.00	£	C	Apr-25	
70+ Residential Units. Cost of Renewal Application	Per application	£ 3,569.00	£	£ 3,747.00	£	C	Apr-25	
Other Income								
Provision of contaminated land information	Per hour	£ 89.25	£	£ 94.00	£	S	Apr-25	
Water testing								
Regulated supplies - collection of water sample	Per Water supply	£ 80.85	£	£ 85.00	£	S	Apr-25	
Regulated supplies - risk assessment/review	Per Water supply	£ 103.95	£	£ 109.00	£	S	Apr-25	
Regulated supplies - annual sample and analysis	Per Water supply	£ 333.15	£	£ 350.00	£	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Water testing continued						
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	£ 229.00	£ 240.00	S	Apr-25	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	£ 426.00	£ 447.00	S	Apr-25	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	£ 321.75	£ 338.00	S	Apr-25	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters	S	Apr-25	
Regulated supplies - Sample and analysis following completion of improvement works	per sample	£80 plus cost of analysis (only parameters that failed original sample)	£84 plus cost of analysis (only parameters that failed original sample)	S	Apr-25	
Regulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	£ 157.50	£ 165.00	S	Apr-25	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	£ 147.00	£ 154.00	S	Apr-25	
Fleet						
MOT		£ 54.85	£ 54.85	C	Apr-25	This may be subject to change

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Car Parks						
Car Park Off Street Chg						
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	£ 1.40	£ 1.10	S	May-25	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	£ 2.60	£ 2.10	S	May-25	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	£ 1.40	£ 1.10	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	£ 3.30	£ 2.65	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	£ 4.80	£ 3.85	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	£ 6.30	£ 5.05	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1 -5pm)	Up to 2 hrs	£ 3.30	£ 2.65	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1-5pm)	2 to 3hrs	£ 4.80	£ 3.85	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1-5pm)	3 to 4 hrs	£ 6.30	£ 5.05	S	May-25	
Off- street parking long stay-14 hrs max (Denburn & Frederick St)	Up to 1 hr	£ 1.40	£ 1.10	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	Up to 2 hrs	£ 2.90	£ 2.30	S	May-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Car Park Off Street Chg continued						
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	2 to 3 hrs	£ 4.10	£ 3.30	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	3 to 4 hrs	£ 5.50	£ 4.40	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	£ 6.90	£ 5.50	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	£ 8.20	£ 6.55	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	£ 13.50	£ 10.80	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	£ 16.50	£ 13.20	S	May-25	
Off- street Virginia Street car park	Up to 2 hours	£ 2.40	£ 1.90	S	May-25	
Off- street Virginia Street car park	2 to 3 hours	£ 3.60	£ 2.90	S	May-25	
Off- street Virginia Street car park	3 to 4 hours	£ 4.80	£ 3.85	S	May-25	
Off- street Virginia Street car park	4 to 5 hours	£ 6.00	£ 4.80	S	May-25	
Off- street Virginia Street car park	5 to 6 hours	£ 7.20	£ 5.75	S	May-25	
Off- street Virginia Street car park	6 to 10 hours	£ 12.10	£ 9.70	S	May-25	
Off- street Virginia Street car park	10 to 14 Hours	£ 16.50	£ 13.20	S	May-25	

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Car Park Street Chg								
On-street parking inner central zones - 20 mins	20 mins	£ 1.50	£	1.20	£	C	May-25	
On-street parking inner central zones - 40mins	40 mins	£ 2.90	£	2.30	£	C	May-25	
On-street parking inner central zones - 1 hr	60 mins	£ 4.20	£	3.35	£	C	May-25	
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	£ 5.50	£	4.40	£	C	May-25	
On-street parking outer central zones - 20 mins	20 mins	£ 1.40	£	1.10	£	C	May-25	
On-street parking outer central zones - 40mins	40 mins	£ 2.60	£	2.10	£	C	May-25	
On-street parking outer central zones - 1 hr	60 mins	£ 3.80	£	3.05	£	C	May-25	
On-street parking outer central zones - 2 hrs	2 hrs	£ 5.00	£	4.00	£	C	May-25	
On-street parking peripheral zones - 30 mins	30 mins	£ 0.90	£	0.70	£	C	May-25	
On-street parking peripheral zones - 1 hr	1 hr	£ 1.40	£	1.10	£	C	May-25	
On-street parking peripheral zones - 2 hrs	2 hrs	£ 2.60	£	2.10	£	C	May-25	
On-street parking peripheral zones - 3 hrs	3 hrs	£ 3.80	£	3.05	£	C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	4 hour	£ 4.80	£	3.85	£	C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	5 hour	£ 6.00	£	4.80	£	C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	6 hour max	£ 7.20	£	5.75	£	C	May-25	
Mon - Fri 1000 - 1600 - Foresterhill	Up to 2 Hours	£ 1.80	£	1.45	£	C	May-25	
Mon - Fri 1000 - 1600 - Foresterhill	2-6 Hours	£ 5.45	£	4.35	£	C	May-25	
Business Permits								
Business Exemption Permits	1 year	£ 612.00	£	612.00	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Business Exemption Permits	6 months	£ 337.00	£	337.00	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Business Exemption Permits	3 months	£ 168.00	£	176.40	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.80	£	5.80	£	S/C	May-25	VAT status: Off street only - S; On street only - C

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Business Permits continued						
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.16	£ 1.16	S/C	May-25	VAT status: Off street only - S; On street only - C
Fixed Parking Permits/Flexible Permits						
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	City Centre £210 Outer CC £157 Peripheral £105	City Centre £210 Outer CC £157 Peripheral £105	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	City Centre £115 Outer CC £84 Peripheral £58	City Centre £115 Outer CC £84 Peripheral £58	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	City Centre £63 Outer CC £47 Peripheral £31	City Centre £63 Outer CC £47 Peripheral £31	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	Outer CC £210 Peripheral £157	Outer CC £210 Peripheral £157	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	Outer CC £115 Peripheral £84	Outer CC £115 Peripheral £84	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	Outer £63 Peripheral £47	Outer £63 Peripheral £47	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.25	£ 5.25	S/C	May-25	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.05	£ 1.05	S/C	May-25	VAT status: Off street only - S; On street only - C
Monthly Parking Permits						
Monthly off-street parking permit	calendar month	£ 242.00	£ 242.00	S	May-25	
Monthly off-street parking permit - ACC staff	calendar month	£ 181.00	£ 181.00	S	May-25	
AA - permits	1 year	£ 231.00	£ 231.00	S	May-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Contractors Permits								
Contractors Permit	1 year	£	670.00	£	670.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	6 months	£	368.00	£	368.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	3 months	£	184.00	£	184.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	1 month	£	69.00	£	69.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Fines								
Scratch Cards - on-street parking	book of 15	£	90.75	£	90.75	C	May-25	
Parking Vouchers	up to 2 hrs	£	1.80	£	1.80	C	May-25	
Parking Vouchers	up to 6hrs	£	5.45	£	5.45	C	May-25	
Public Infrastructure and Environment								
Footway crossing applications	per application	£	71.00	£	71.00	C	Apr-25	
Carriageway markings (H Marking)	per application	£	213.00	£	213.00	C	Apr-25	
Fibre Optic duct sharing fee	per metre	£	1.20	£	1.20	C	Apr-25	
Access to Fibre Optic duct network	per metre	£	1.20	£	1.20	C	Apr-25	
Bagging of Traffic Signals	Fixed Cost	£	118.00	£	118.00	C	Apr-25	
Permanent Traffic Regulation Orders (TROs)	per application	£	3,000.00	£	3,000.00	C	Apr-25	
Roads & Street work - Charges to Private Parties								
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	£	1,059.00	£	1,059.00	C	Apr-25	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	£	1,472.00	£	1,472.00	C	Apr-25	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	2,081.00	£	2,081.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Roads & Street work - Charges to Private Parties continued						
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	£ 2,465.00	£ 2,465.00	C	Apr-25	
TTRO - repeat posting of weekly/monthly notices during event	Per event	£ 206.00	£ 206.00	C	Apr-25	
Charge for late permit (TTRO)	Per permit	£ 3,837.00	£ 3,837.00	C	Apr-25	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	£ 579.00	£ 579.00	C	Apr-25	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	£ 1,750.00	£ 1,750.00	C	Apr-25	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	£ 579.00	£ 579.00	C	Apr-25	
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 147.00	£ 147.00	C	Apr-25	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 266.00	£ 266.00	C	Apr-25	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 147.00	£ 147.00	C	Apr-25	
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 260.00	£ 260.00	C	Apr-25	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 882.00	£ 882.00	C	Apr-25	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 999.00	£ 999.00	C	Apr-25	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 882.00	£ 882.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Roads & Street work - Charges to Private Parties continued						
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 1,000.00	£ 1,000.00	C	Apr-25	
Mobile tower scaffolds - charge per day	Per day	£ 48.00	£ 48.00	C	Apr-25	
Mobile tower scaffolds - charge per week	Per week	£ 135.00	£ 135.00	C	Apr-25	
Mobile tower scaffolds - late permit per location	Per day	£ 443.00	£ 443.00	C	Apr-25	
Mobile tower scaffolds - late permit per location	Per week	£ 497.00	£ 497.00	C	Apr-25	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	£ 103.00	£ 103.00	C	Apr-25	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	£ 136.00	£ 136.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	£ 159.00	£ 159.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Charge for a late permit - 35 day permit	Per permit	£ 727.00	£ 727.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	£ 787.00	£ 787.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee (day permit for up to 5 sites, 90 mins per site)	Per permit	£ 811.00	£ 811.00	C	Apr-25	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	£ 48.00	£ 48.00	C	Apr-25	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	£ 115.00	£ 115.00	C	Apr-25	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	£ 1,147.00	£ 1,147.00	C	Apr-25	
Skip permits - continuous period of 7 days	Per permit	£ 54.00	£ 54.00	C	Apr-25	
Skip permits - Fixed penalty notice	Per permit	£ 520.00	£ 520.00	C	Apr-25	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	£ 43.00	£ 43.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Roads & Street work - Charges to Private Parties continued						
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	£ 25.00	£ 25.00	C	Apr-25	
Development / Construction – Occupation of Road Space	per sq. metre, per day	£ 2.66	£ 2.66	C	Apr-25	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Development / Construction - other	Per sq. metre, per day	£ 1.48	£ 1.48	C	Apr-25	Roads not included in above list. Increased at UBC June 2020

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Roads & Street work - Charges to Private Parties continued						
Screened areas created for safe construction:	Per sq. metre, per week	£ 2.66	£ 2.86	C	Apr-25	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Screened areas created for safe construction:	Per sq. metre, per week	£ 1.48	£ 1.59	C	Apr-25	
Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	£ 355.00	£ 355.00	C	Apr-25	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	£ 59.00	£ 59.00	C	Apr-25	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	£ 236.00	£ 236.00	C	Apr-25	
Licenced hot/cold food units - use of road space	Per year	£ 307.00	£ 307.00	C	Apr-25	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	£ 0.89	£ 0.89	C	Apr-25	
School Catering						
Secondary School meals	Per meal	£ 2.65	£ 2.65	C/S	Aug-25	VAT status: Pupils - C; Adults/Staff - S
Primary School meals	Per meal	£ 2.35	£ 2.35	C/S	Aug-25	VAT status: Pupils - C; Adults/Staff - S
Public Transport Unit						
Community Transport Service	Single Journey	£ 4.50	£ 4.50	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	Return journey	£ 7.00	£ 7.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Public Transport Unit continued						
Community Transport Service	10 journeys	£ 30.00	£ 30.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	£ 40.00	£ 40.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Hire (External Customers only)	replace fuel used	30.00 + replace fuel	30.00 + replace fuel	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Assessment	per assessment	£ 50.00	£ 50.00	S	Apr-25	
Allotments						
Allotment full size plot	Per annum	£ 96.88	£ 96.88	C	Dec-25	
Allotment 3/4 size plot	Per annum	£ 72.62	£ 72.62	C	Dec-25	
Allotment ½ size plot	Per annum	£ 48.38	£ 48.38	C	Dec-25	
Allotment 130m2 plot	Per annum	£ 45.21	£ 45.21	C	Dec-25	
Allotment 110m2 plot	Per annum	£ 37.16	£ 37.16	C	Dec-25	
Allotment 100m2 plot	Per annum	£ 34.56	£ 34.56	C	Dec-25	
Allotment 80m2 plot	Per annum	£ 27.64	£ 27.64	C	Dec-25	
Allotment 50m2 plot	Per annum	£ 15.75	£ 15.75	C	Dec-25	
Allotment Micro Plot	Per annum	£ 13.94	£ 13.94	C	Dec-25	
Allotment full size plot - Concession	Per annum	£ 48.44	£ 48.44	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment 3/4 size plot - Concession	Per annum	£ 36.31	£ 36.31	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment ½ size plot - Concession	Per annum	£ 24.19	£ 24.19	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment 130m2 plot - Concession	Per annum	£ 22.61	£ 22.61	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment 110m2 plot - Concession	Per annum	£ 18.58	£ 18.58	C	Dec-25	
Allotment 100m2 plot - Concession	Per annum	£ 17.28	£ 17.28	C	Dec-25	
Allotment 80m2 plot - Concession	Per annum	£ 13.82	£ 13.82	C	Dec-25	
Shed	Per annum	£ 10.95	£ 10.95	C	Dec-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2024/25 Charge		2025/26 Charge					
Estates Team									
Property Enquiries	per enquiry	£	370.00	£	388.00	S	Apr-25		
Processing of Wayleave requests (admin fee)	per enquiry	£	306.00	£	321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E	
Processing of Servitude requests (admin fee)	per enquiry	£	306.00	£	321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E	
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	£	306.00	£	321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E	
Planning and Environment									
Section 75 Agreements - Major Applications	per agreement	£	2,650.00	£	2,782.00	C	Apr-25	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.	
Section 75 Agreements - Residential Developments	per agreement	£	1,650.00	£	1,732.00	C	Apr-25	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity	
Section 75 Agreements - others	per agreement	£	825.00	£	825.00	C	Apr-25	financial contribution or straight forward non-financial obligation	
Section 69 Agreements	per agreement	£	600.00	£	630.00	C	Apr-25		
Variations/amendments/S75A agreements	per agreement	£	600.00	£	630.00	C	Apr-25		
Discharges of section 75 Agreements	per agreement	£	500.00	£	525.00	C	Apr-25	f	
Variations/amendments/S75A agreements - individuals only	per agreement	£	350.00	£	367.00	C	Apr-25	only for LCHO residential owners who wish for s75 to be varied to allow them to sell to RSL	
Marketing & Design									
Design work	per hour	£	45.00	£	45.00	S	Apr-25		
Photography	per hour	£	45.00	£	45.00	S	Apr-25		
Sponsorship of roundabouts	Dependent on site		£4,500 - £7,500		£4,500 - £7,500	S	Apr-25		

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		2024/25 Charge		2025/26 Charge				
Licensing								
Boat Hire Licence	Grant - 1 year	£ 222.00	£	233.00		C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Renewal	£ 192.00	£	201.00		C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	£ 126.00	£	132.00		C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Variation	£ 60.00	£	63.00		C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	£ 66.00	£	69.00		C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	£ 787.95	£	827.00		C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	£ 602.55	£	632.00		C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Consent for material alteration	£ 66.00	£	69.00		C	Apr-25	Subject to statutory requirements
Licensing continued								
Indoor Sports Entertainment Licence	Variation	£ 360.00	£	378.00		C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	£ 426.00	£	447.00		C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	£ 246.00	£	258.00		C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	£ 210.00	£	220.00		C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	£ 108.00	£	113.00		C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	£ 132.00	£	138.00		C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	£ 282.00	£	296.00		C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Renewal	£ 240.00	£	252.00		C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Variation	£ 132.00	£	138.00		C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	£ 66.00	£	69.00		C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	£ 108.00	£	113.00		C	Apr-25	Subject to statutory requirements
Market Operators Licence	Grant - 3 years	£ 432.00	£	453.00		C	Apr-25	Subject to statutory requirements
Market Operators Licence	Renewal	£ 288.00	£	302.00		C	Apr-25	Subject to statutory requirements
Market Operators Licence	Variation	£ 156.00	£	163.00		C	Apr-25	Subject to statutory requirements
Market Operators Licence	Consent for material alteration	£ 66.00	£	69.00		C	Apr-25	Subject to statutory requirements
Market Operators Licence	Temporary - 6 weeks	£ 371.00	£	389.00		C	Apr-25	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Licensing continued						
Market Operators Licence	Discounted Grant (charities and community bodies)	£ 180.00	£ 189.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Discounted Renewal	£ 180.00	£ 189.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Discounted Temporary	£ 90.00	£ 94.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	£ 246.00	£ 258.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Renewal	£ 210.00	£ 220.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Variation	£ 108.00	£ 113.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Consent for material alteration	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	£ 252.00	£ 264.00	C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration	£ -	£ -	C	Apr-25	
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	£ 751.90	£ 789.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	£ 860.05	£ 903.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	£ 1,431.70	£ 1,503.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	£ 190.55	£ 200.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	£ 216.30	£ 227.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	£ 216.30	£ 227.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	£ 666.00	£ 669.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	£ 762.00	£ 800.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	£ 1,272.00	£ 1,335.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	£ 168.00	£ 176.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	£ 165.00	£ 173.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	£ 165.00	£ 173.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	£ 342.00	£ 359.00	C	Apr-25	Subject to statutory requirements

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		2024/25 Charge		2025/26 Charge				
Licensing continued								
Public Entertainment Licence (Attendees 200-1500)	Variation	£	396.00	£	415.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	£	660.00	£	693.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	£	77.00	£	80.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	£	88.00	£	92.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	£	88.00	£	92.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	£	350.00	£	367.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	£	402.00	£	422.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	£	670.00	£	703.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	£	102.00	£	107.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	£	114.00	£	119.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	£	114.00	£	119.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	£	276.00	£	289.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	£	240.00	£	252.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	£	144.00	£	151.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	£	6.00	£	6.30	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	£	132.00	£	138.00	C	Apr-25	Subject to statutory requirements
Sex shop licence	Grant - 1 year	£	420.00	£	441.00	C	Apr-25	Subject to statutory requirements
Sex shop licence	Renewal	£	263.00	£	276.00	C	Apr-25	Subject to statutory requirements
Sex shop licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	£	432.00	£	453.00	C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	£	366.00	£	384.00	C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	£	174.00	£	182.00	C	Apr-25	Subject to statutory requirements

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Licensing continued						
Tattooing & Skin Piercing Licence	Consent for material alteration (change of manager)	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	£ 252.00	£ 264.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Variation	£ 60.00	£ 63.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Consent for material alteration	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	£ 222.00	£ 231.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Renewal	£ 198.00	£ 207.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	£ 60.00	£ 63.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	ID Badge	£ 6.00	£ 6.30	C	Apr-25	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	£ 600.00	£ 630.00	C	Apr-25	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	£ 200.00	£ 210.00	C	Apr-25	Subject to statutory requirements
Cinemas Licence	Transfer	£ 120.00	£ 126.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Grant	£ 420.00	£ 441.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	£ 263.00	£ 276.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Variation	£ 53.00	£ 55.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	£ 58.00	£ 60.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	£ 129.00	£ 135.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	£ 129.00	£ 135.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	£ 283.00	£ 297.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	£ 283.00	£ 297.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	£ 283.00	£ 297.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	£ 129.00	£ 135.00	C	Apr-25	Subject to statutory requirements

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Licensing continued								
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	£	288.00	£	302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		£	258.00	£	270.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		£	89.00	£	93.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car variation - other		£	73.00	£	76.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		£	89.00	£	93.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		£	43.00	£	45.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		£	40.00	£	42.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		£	10.00	£	10.50	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		£	20.00	£	21.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - Employers	Grant/Renewal	£	234.00	£	245.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	£	138.00	£	144.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	£	138.00	£	144.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - additional vehicle		£	78.00	£	81.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence	ID badge	£	6.00	£	6.30	C	Apr-25	Subject to statutory requirements
Street Traders Licence - variation of licence		£	144.00	£	151.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - advert (hot food)		£	165.00	£	173.00	C	Apr-25	Subject to statutory requirements
Sports Ground Safety Certificates	New Safety Certificate	£	995.00	£	1,044.00	C	Apr-25	
Sports Ground Safety Certificates	Amendment to certificate	£	610.00	£	640.00	C	Apr-25	
Sports Ground Safety Certificates	Special Safety Certificate	£	595.00	£	624.00	C	Apr-25	
Sports Ground Safety Certificates	Regulated Stand	£	595.00	£	624.00	C	Apr-25	
Sports Ground Safety Certificates	Transfer of certificate	£	169.00	£	177.00	C	Apr-25	
Sports Ground Safety Certificates	Ground Capacity Assessment	£	250.00	£	262.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Music Service/Music School						
Accommodation	per term	£ 636.00	£ 636.00	C	Aug-25	
Indoor spaces hourly rate						
Classroom - Community Reduced Rate	per hour	£ 12.79	£ 13.43	E	Aug-25	
Classroom - Community Concession Rate	per hour	£ 6.39	£ 6.71	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Standard Rate	per hour	£ 25.56	£ 26.84	E	Aug-25	
Size 1 Hall - Community Reduced Rate	per hour	£ 15.48	£ 16.25	E	Aug-25	
Size 1 Hall - Community Concession Rate	per hour	£ 7.74	£ 8.13	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 1 Hall - Standard Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	
Size 2 Hall - Community Reduced Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	
Size 2 Hall - Community Concession Rate	per hour	£ 15.48	£ 16.25	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	£ 61.87	£ 64.97	E	Aug-25	
Size 3 Hall - Community Reduced Rate	per hour	£ 46.41	£ 48.73	E	Aug-25	
Size 3 Hall - Community Concession Rate	per hour	£ 23.20	£ 24.36	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	£ 92.82	£ 97.46	E	Aug-25	
Size 4 Hall - Community Reduced Rate	per hour	£ 61.87	£ 64.97	E	Aug-25	
Size 4 Hall - Community Concession Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	£ 123.75	£ 129.93	E	Aug-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Outdoor Space						
Large Artificial Pitch - Community Reduced Rate	per hour	£ 57.83	£ 60.72	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Community Concession Rate	per hour	£ 28.91	£ 30.36	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	£ 115.65	£ 121.43	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	£ 27.47	£ 28.84	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Concession Rate	per hour	£ 13.73	£ 14.42	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	£ 54.94	£ 57.69	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	£ 20.24	£ 21.25	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Outdoor Space continued						
Small Grass Pitch - Community Concession Rate	per hour	£ 10.13	£ 10.64	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	£ 40.47	£ 42.49	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Reduced Rate	per hour	£ 43.37	£ 45.54	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Concession Rate	per hour	£ 21.68	£ 22.76	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	£ 86.74	£ 91.08	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Swimming pools hourly rates						
Small Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 22.70	£ 23.83	C	Aug-25	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Concession Rate	per hour	£ 11.35	£ 11.92	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Swimming pools hourly rates continued								
Small Swimming Pool hourly rates - Standard Rate	per hour	£ 45.39		£ 47.66		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 45.39		£ 47.66		C	Aug-25	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	£ 22.70		£ 23.83		C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Standard Rate	per hour	£ 90.78		£ 95.32		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 68.09		£ 71.49		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	£ 34.04		£ 35.74		C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Standard Rate	per hour	£ 136.17		£ 142.98		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Cricket Pitches						
Duthie Park Cricket Pitch - Standard rate	Flat rate	£ 121.41	£ 127.48	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	£ 60.72	£ 63.76	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	£ 30.39	£ 31.91	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Other Cricket Pitches - Standard Rate	Flat rate	£ 164.82	£ 173.06	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Rate	Flat rate	£ 82.41	£ 86.53	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Concession Rate	Flat rate	£ 41.19	£ 43.25	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2024/25 Charge		2025/26 Charge					
Child care services									
Breakfast Club	per session	£5.80		£6.10		C	Aug-25		
After School Club	per session	£15.02		£15.80		C	Aug-25		
ELC - Session	Half Day	£35.00		£35.00		C	Aug-25		
ELC - Session	Full Day	£70.00		£70.00		C	Aug-25		
Out of School Care Providers - Use of Building	per building	£500.00		£500.00		E	Aug-25		
Holiday Club Half Day	per session	£21.08		£22.00		C	Aug-25		
Holiday Club Full Day	per session	£35.23		£37.00		C	Aug-25		
IJB									
Day care	per day	£ 9.25	£	20.00		C	Apr-25		
Day care	per 1/2 days	£ 4.65	£	10.00		C	Apr-25		
Day care - meals	per meal	£ 4.35	£	4.80		C	Apr-25		
Very sheltered housing - meals	per meal	£ 4.35	£	4.80		C	Apr-25		
Community alarm	per week	£ 3.85	£	6.00		C	Apr-25		
Sheltered housing support charge	per week	£ 14.80	£	16.30		C	Apr-25		
Very Sheltered housing support charge	per week	£ 40.25	£	44.30		C	Apr-25		
Supported Accommodation & Housing Support	per hour	£ 15.05	£	16.55		C	Apr-25		
Self-funding rate for BAC Residential Care Home placement	per week	£ 644.00	£	825.94		C	Apr-25	Increase to National Care Home contract rate	
Self-funding rate for BAC Nursing Care Home placement	per week	£ 758.70	£	957.57		C	Apr-25	Increase to National Care Home contract rate	

The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.

2025/26 LABOUR GROUP BUDGET	£'000	£'000
Common Good Budget per report - sum available		(247.00)
2025/26 BUDGET PROPOSALS:		
<u>Amendments to the Budget presented in the report</u>		
<u>New Projects</u>		
Aberden Foyer	103.00	
ABSAFE - School Safe	39.00	
befriend a Child	15.00	
Home Start Aberdeen	43.00	
ABSAFE - Youth Empowerment	40.00	
Mela 2025	7.00	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	247.00	0.00
USE OF AND (CONTRIBUTIONS TO) CASH BALANCES		
Use of Common Good Cash Balances (from above)	0.00	
Contribution to Common Good Cash Balances (per budget)	0.00	
NET (INCREASE)/DECREASE IN CASH BALANCES FOR 2025/26	0.00	

LABOUR BUDGET 2025/26

Labour Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
Allocate Bus Lane Enforcement (BLE) Income to fund road maintenance and Night Time Bus at the weekends	Road maintenance will be seen as positive. Aberdeen City Council - Summary reports :: FixMyStreet highlights this as an increasing issue across Aberdeen city with central areas with multiple issues. Positive for cyclists, road users. Will this cost cover footway maintenance? If so, positive for young people, people with disabilities and anyone walking or wheeling on footpaths. Support for public transport provision has a positive impact on transport poverty particularly for minority groups.	Decline in income generation over time.	Maintenance profile would be adjusted over time to reflect any decrease in projected income.
NYOP to distribute 22/23 surplus to Sport Aberdeen to fund services in 2024/25	Any funding to improve physical activity and wellbeing will be a positive especially if distributed fairly across classes and activities that are inclusive for ages, abilities, interest, etc.	No negative impacts	None Required
Reduce City Centre Parking Charges by 20% to help stimulate the city centre economy	Broadening access to the city centre for all groups of citizens. Increase in footfall will add to the prosperity of the city centre and contribute to securing employment. This will positively impact low income households providing lower cost parking after 5pm in the city centre	This may increase traffic movements at peak times in the city, negatively impacting air quality which has largest impact to low income households or those from areas of deprivation where car ownership is at its lowest and other modes such as walking and cycling is used. This may negatively impact vulnerable groups by increasing traffic flow making access to areas less safe through increased road safety risk	Actively promote alternative modes to reduce car trips.
Retain the 37 hour week	Individuals in scope under formal consultation that is ongoing will have protected characteristics. Reference to the IIA produced for the 2024/25 budget would be mitigated by the application of this action.		None Required
Additional Funding to increase Cultural Investment Programme (Big Noise Torry)	This could have a positive impact on young people and those with other protected characteristics.	No identified negative impacts	None Required
Additional Funding to increase Cultural Investment Programme (Castlegate Arts)	This could have a positive impact on young people and those with other protected characteristics.	No identified negative impacts	None Required
Increase Fairer Aberdeen Fund	Additional funding could provide a further level of investment in communities that are amongst the most deprived in Aberdeen. The impact on those with protected characteristics or those in poverty could be positive depending on the applications received and groups supported once decisions are made.	No identified negative impacts	None Required

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Amendment by Conservatives – General Fund and Common Good Budgets and Carbon Budget 2025/26**In the name of the Cllr Brooks**

It is recommended that Council:

Notes that we have an SNP-led National Government and an SNP-led local government, and that one would expect better traction in local-to-national consultation and consideration for the benefit of the citizens of Aberdeen.

Agree that to date, there has been no measurable benefit realised by Aberdeen having an SNP-led national and local government administrations, amply demonstrated by the following point.

Agree that once again, without reason or justification, Aberdeen City Council is seriously underfunded by the SNP-led Scottish Government, such that Dundee is £865 per person better funded.

Notes therefore, that should there have been parity in the Scottish Government funding, Aberdeen would receive c.£160m more than it currently does.

Agree that the current situation with regard to the proposed remedial action to address home owners affected by RAAC is not satisfactory; and whilst the Council are following the letter of the law, it yields a lack of empathy and lacks the potential for a just outcome for homeowners.

Note that no financial support for those affected by RAAC has been forthcoming from the Scottish Government.

Agree that the decision to make the experimental city centre bus gates (ETRO) into a permanent fixture, was probably the most detrimental economic decision to impact the city centre business community for at least a decade, and could now be the subject of a judicial review funded by Aberdeen citizens and the city centre business community.

Agree that funds need to remain readily available in Council reserves to address the expected financial fall-out of any potential legal consultation and/or action that leads to reversal of the city centre bus gate situation

Agree that Aberdeen Football Club, the highly acclaimed Aberdeen Football Club Community Trust and the Scottish Ice Hockey Champions, Aberdeen Lynx, deserve to be prioritised in the City Centre and Beach Master Plan, with full consideration and engagement

on stadia and facilities fitting for such organisations that can draw 15-20,000 people to the beach area at least fortnightly over a 8-9 month football season.

Agrees that the Beach Ballroom is an iconic part of Aberdeen's history and should remain an active part of its future.

Notes that Aberdeen is the largest city in Scotland without a major running event in the city centre, and has never had an annual city marathon.

Agrees that an annual Granite City Marathon could attract 100's and 1000's of people into the city from all over the world and would showcase the history, architecture and benefits of making this a beach front tourist destination on the doorstep of the highlands.

It is recommended that the Council

1. Instruct the Chief Officer of Finance to establish a 'RAAC recovery Fund', aimed at providing additional financial support to homeowners who are facing financial loss following the discovery of RAAC in their homes
2. Therefore, allocate £1m to the RAAC Recovery Fund from unearmarked reserves, and as part of this instruct the Chief Officer Corporate Landlord to engage with the Torry Community RAAC Campaign Group Management Committee and RAAC affected homeowners (Balnagask) to establish a compensation framework.
3. Instruct the Chief Officer - Finance to write to Scottish Ministers and UK Treasury requesting permission to borrow for the additional costs of acquiring RAAC affected properties at pre-RAAC knowledge values, in line with the UK Government Budgetary Framework.
4. Using the £50,000 allocated in the budget, instruct the Chief Officer – City Development & Regeneration to conduct a feasibility study into an annual 'Granite City Marathon' commencing 2026, and bring forward a report to the Finance and Resources Committee, highlighting the total spend required and potential benefits that could be realised.
5. Agree that the Bus Lane Enforcement earmarked reserve is retained with the purpose of addressing the potential cost of reversing the city centre bus gates.
6. Given the guaranteed residency time of 15-20,000 people in the beach area at least once a fortnight (during the months August to May), Instruct the Chief Officer – Commercial & Procurement Services to re-engage with Aberdeen Football Club and to review the re-prioritisation of the City Centre and Beach Master Plan to include allocating resources in support of Football and Ice Hockey/Leisure stadia/facilities, to realise the full potential of the substantial investment in the Beach area, reporting to Council by December 2025.

7. Given the need to retain the Beach Ballroom as an active iconic part of the Beach front, instruct the Chief Officer – City Development & Regeneration to outsource its running.

Balance Sheet Recommendations

1	Agree that the Council needs to find recurring funding solutions to meet recurring costs while retaining prudent reserves that will be available should they be needed, particularly given the wide range of financial risks that remain outside the control of the Council;
2	Having given due regard to the Council’s Financial Resilience Framework measures, Prudential Indicators, and Risk Appetite Statement, approve the General Fund Capital Programme as detailed in Appendix 1;
3	Approve the Prudential Indicators as detailed in Appendix 2;
4	Approve a limit on the annual Cost of Financing Capital at 12% of projected Net Revenue;
5	Approve the Revenue and Capital Reserves Statement for 2025/26 as detailed in Appendix 6 of the report;
6	Approve the use of the Capital Fund to support any financial implications arising from the Council’s support to owners of properties affected by RAAC, see Section 8 of the report; and
7	Agree to continue to retain the Service Concession Reserve to support the commitment to no compulsory redundancies, as a funding source for continued use of the voluntary severance / early retirement scheme (VSER).

Medium-Term Financial Projections

8	Instruct the Chief Officer – Finance to refresh the Medium Term Financial Strategy and report to the Council by the end of September 2025 in line with the requirements of the budget protocol.
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Risks

9	Instruct the Chief Officer – Finance, to monitor the delivery of the approved budget and advise the Finance and Resources Committee of any in year changes required via the Financial Performance reports.
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Revenue Budget Recommendations

10	Having given due regard to the contents of the report and appendices and taken advice from the Chief Officer - Finance in relation to the use of non-recurring funding, specifically in respect of the use of Reserves; and had due regard to protected characteristics and how the authority could reduce inequalities of outcome caused by socio-economic disadvantage in terms of the Equality Act 2010, approve the use of various savings options to set at least a balanced budget for financial year 2025/26 as detailed in Appendices 3, 4, 5 and 7;
11	Approve funding awards for the Cultural Investment Framework for 2025/26, and indicative funding for the following two years, as detailed in Appendix 3;
12	Note the Commissioning Intentions and approve the Service Standards as described in Appendix 11 of the report, subject to any amendments approved and included in (10) above, noting that the Chief Officer - Finance had confirmed, as far as possible, that the Commissioning Intentions and Service Standards being implemented were consistent with the draft budget 2025/26; and
13	Instruct the Chief Executive, in light of the notified retirement of the current postholder of the Chief Officer – Capital, to commence a recruitment & selection process to consider internal and external applications together, in accordance with Appendix 3 of the Standing Orders: Protocol for Appointment of Chief Officers.
	Annual Revenue Budget Recommendations - Aberdeen City Group
14	Approve the level of funding for the Aberdeen City Health & Social Care Partnership IJB 2025/26 to meet the conditions of the Scottish Government Financial Settlement, with reference to paragraph 6.8 of the report, and as shown in Appendix 4, noting that the IJB will determine how it will balance its budget in March 2025;
15	Approve the fees and charges for the Aberdeen City Health & Social Care Partnership IJB, as shown in Appendix 5;
16	Approve the level of funding for the Council's other group entities and Arm's Length External Organisations (ALEOs), in 2025/26 with reference to paragraph 6.8 of the report, and as shown in Appendix 4, noting that it will be for the ALEOs themselves to determine how they will balance their budgets; and

17	Instruct the Chief Officer – Finance to give notice to the Board of Directors of NYOP Education (Aberdeen) Ltd to disburse the notified surplus of £908,991 from financial year 2023/24 to Sport Aberdeen (78%) and VSA (22%)
	Taxation Recommendations
18	Approve a Band D equivalent Council Tax rate of £1,594 (7.00% increase (£8.69/mth)) , with effect from 1 April 2025;
19	Impose and levy Council Tax assessments for the period 1 April 2025 to 31 March 2026 on all chargeable dwellings in Aberdeen City to be paid by the persons liable therefor under the Local Government Finance Act 1992, as amended by the Local Government etc. (Scotland) Act 1994;
20	Approve an Empty Property Relief Scheme for Aberdeen City with effect from 1 April 2025, as set out in Appendix 3;
21	Impose and levy Non-Domestic Rates assessments for the period 1 April 2025 to 31 March 2026 on all occupiers in Aberdeen City to be paid by those liable; and
22	Note that the Finance and Resources Committee, 12 February 2025, approved that wider consultation would now be undertaken on the introduction of a Visitor Levy in Aberdeen. Instruct the Chief Officer – Finance to incorporate the forecast financial implications into the Medium Term Financial Strategy as appropriate.
	Integrated Impact Assessments
23	Having considered the IIAs prepared by officers for the budget report, note the further assessment as per Appendix 7 prepared in support of the decisions taken by the council in approving the General Fund and Common Good budgets for 2025/26;
24	Thank all the members of the public that took the time and made the effort to participate and engage in our public consultations during 2024.
	Common Good
25	Approve the Common Good Budget 2025/26 as detailed in the Common Good budget report, modified as detailed in Appendix 6;

26	Note the review of the Common Good Investment Strategy and approve the continuation of the Multi Asset Income Fund investment and planned actions to maintain oversight of the investment performance.
27	Recognise the inextricable link between the General Fund and the Common Good, and approve the inclusion of the Common Good budget, in future, as an Appendix to the General Fund budget report.
	Carbon Budget
28	Approve the Council Carbon Budget 2025/26 including carbon target for 2025/26 of 22,567 tonnes of carbon dioxide equivalent (tCO ₂ e) and note the provisional 5 year carbon budget forecast to 2029/30;
29	Instruct the Chief Officer - Strategic Place Planning to update the carbon budget forecast position, where required, following publication of UK Government Greenhouse Gas reporting conversion factors June 2025;
30	Note the indicative Function/ Cluster carbon budget allocation, as attached at Appendix A [of the report];
31	Instruct the Chief Officer - Strategic Place Planning to liaise with relevant Chief Officers, on any realignment of carbon budget allocations required by changes to legislation, services, operations, targets and plan-making ahead of the 2026 Council Carbon Budget;
32	Note the national policy changes emerging over this 5 year period (paragraphs 3.13 - 3.17 [of the report]) relevant to carbon budget data, methodology and achievable savings;
33	Instruct the Chief Officer – Capital, following approval of the budget in March, to ensure any new projects being put forward to the capital programme include information on the expected operational carbon impact of the development.

CONSERVATIVE CAPITAL PROGRAMME

Forecast		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn			2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
Projects Due for Completion in 2024/25								
0	806A	South College Street (Phase 1)	0	0	0	0	0	0
464	809	New Milltimber Primary	0	0	0	0	0	0
2,528	841	Greyhope School and Hub	0	0	0	0	0	0
0	848	JIVE (Hydrogen Buses Phase 2)	0	0	0	0	0	0
669	855	Early Learning & Childcare	0	0	0	0	0	0
1,226	865	Countesswells Primary	0	0	0	0	0	0
0	871	Low Emissions Zone	0	0	0	0	0	0
410	878	St Peters RC Primary Relocation (Design Development)	0	0	0	0	0	0
2,222	886	Bus Prioritisation Fund	0	0	0	0	0	0
217	888	Nature Restoration Fund	0	0	0	0	0	0
0	889	CO2 Monitors	0	0	0	0	0	0
62	890	Dyce Library Relocation	0	0	0	0	0	0
10	892	Defibrillators	0	0	0	0	0	0
13	893	RFID Communal Bin Tag System	0	0	0	0	0	0
685	896	Bucksburn Academy Extension (temporary solution)	0	0	0	0	0	0
0	898	King's Gate & Forest Road Pedestrian Crossings	0	0	0	0	0	0
21	899	Lighting in St Nicholas Kirkyard	0	0	0	0	0	0
2	901	Upgrade of Paths in Newburgh Estate	0	0	0	0	0	0
19	906	Waste : Sc lattie Segregation Bays	0	0	0	0	0	0
250	945	Great Western Community Trust - Holburn West Church Grant	0	0	0	0	0	0
60	947C	Council Climate Plan Increase natural grassland and wildflowers	0	0	0	0	0	0
50	947D	Council Climate Plan Community run greenspaces	0	0	0	0	0	0
21	949	Tillydrone Cruyff Court	0	0	0	0	0	0
169	950	School Aged Childcare	0	0	0	0	0	0
9,098			0	0	0	0	0	0
Rolling Programmes								
7,700	294	Corporate Property Condition & Suitability	11,313	8,295	8,000	8,000	8,000	43,608
1,557	551	Cycling Walking Safer Streets/Tier 1 Active Travel Infrastructure	993	0	0	0	0	993
1,000	765G	Nestrans Capital Grant	1,000	1,000	1,000	1,000	1,000	5,000
647	779	Private Sector Housing Grant (PSHG)	600	600	600	600	600	3,000
6,775	784	Fleet Replacement Programme	6,000	6,000	5,911	4,500	4,500	26,911
6,156	789	Planned Renewal & Replacement of Roads Infrastructure	5,486	5,336	4,452	4,000	4,000	23,274
874	789E	Street Lighting	1,000	800	800	800	800	4,200
3,006	861	Additional Investment in Roads	4,500	4,500	4,500	4,500	4,500	22,500
5,500	875	Investment in Digital Transformation	3,450	0	0	0	0	3,450
33,215			34,342	26,531	25,263	23,400	23,400	132,936
City Region Deal								
0	825	City Deal	20	0	0	0	0	20
0	845	City Deal: Strategic Transport Appraisal	910	0	0	0	0	910
38	847	City Deal: Digital Infrastructure	1,516	0	0	0	0	1,516
1,976	852	City Deal: City Duct Network	0	0	0	0	0	0
1,876	854	City Deal: Transportation Links to Bay of Nigg	9,950	7,980	3,419	0	0	21,349
0	862	City Deal: Digital Lead	82	0	0	0	0	82
225	909	City Deal: Wellington Road	0	0	0	0	0	0
150	957	City Deal: Wellington Road	0	0	0	0	0	0
4,265			12,478	7,980	3,419	0	0	23,877
Fully Legally Committed Projects								
60	587	Access from the North / 3rd Don Crossing	684	0	0	0	0	684
2,992	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	1,159	110	0	0	0	1,269
3,956	810K	Energy from Waste (EfW) Construction	160	0	0	0	0	160
5,000	810K	Torry Heat Network	500	0	0	0	0	500
0	819	Tillydrone Community Hub	479	0	0	0	0	479
3,697	824	City Centre Regeneration	0	0	0	0	0	0
0	828	Greenbrae Primary Extension and Internal Works	82	0	0	0	0	82
0	831	Stoneywood Primary	489	0	0	0	0	489
20,000	840	Tillydrone Primary School	1,450	597	0	0	0	2,047
92	859	ICT: Human Capital Management System	0	0	0	0	0	0
150	868	Car Parking Infrastructure	839	0	0	0	0	839
10,483	883B	City Centre and Beach Masterplans: Union Street Central	9,792	229	0	0	0	10,021
1,017	884	Torry Development Trust - Former Victoria Road School	0	0	0	0	0	0
200	885	Place Based Investment Fund	0	0	0	0	0	0
19,203	894	Joint Integrated Mortuary	0	0	0	0	0	0

Forecast		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn	NHCP No.		2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25			£'000	£'000	£'000	£'000	£'000	£'000
7,570	891	Aberdeen Hydrogen Hub (Joint Venture with bp)	9,462	0	0	0	0	9,462
1,217	887	Play Park Renewal Programme	0	0	0	0	0	0
62	911	A5 - Review signage in all schools	0	0	0	0	0	0
850	940	Bairns Hoose Business Case	1,100	29	0	0	0	1,129
150	998	Final Retentions & Snagging	2,891	0	0	0	0	2,891
76,699			29,087	965	0	0	0	30,052
Partially Legally Committed Projects								
748	791	Strategic Land Acquisition	3,800	0	0	0	0	3,800
750	806B	CAT1 - Berryden Corridor (Combined Stages 1, 2 & 3)	2,500	21,500	20,300	9,000	1,500	54,800
965	806D	Berryden Corridor - Ashgrove Connects	840	0	0	0	0	840
0	808B	New Academy to the South - Infrastructure Improvements	280	0	0	0	0	280
847	820	Investment in Tenanted Non-Residential Property Portfolio	0	0	0	0	0	0
2	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	100	48	448
0	844	Sustrans Active Travel Infrastructure Fund	400	465	0	0	0	865
69	869	Safety and Security Measures (including CCTV)	900	0	0	0	0	900
0	872	Smart City	270	0	0	0	0	270
1,700	873	Queen Street Redevelopment (Phase 1) - Urban Park	1,700	7,200	6,000	0	0	14,900
105	874	B999 Shielhill Road Junction Improvements	1,600	400	0	0	0	2,000
9,784	881	Hydrogen Programme	0	0	0	0	0	0
6,222	883A	City Centre and Beach Masterplans: Market Redevelopment	14,663	17,323	518	0	0	32,504
13,411	883C	City Centre and Beach Masterplans: Beachfront	38,350	5,000	0	0	0	43,350
4,356	883D	City Centre and Beach Masterplans: Other Projects & Grants	4,400	4,000	0	0	0	8,400
641	883E	CCMP Phase 4: Castlegate	9,008	3,981	150	0	0	13,139
1,677	895	St Peters RC Primary Relocation	7,000	16,000	1,750	170	0	24,920
0	904	Photovoltaic Systems	600	0	0	0	0	600
200	907	School Estate Plan - Fesibility Studies	292	0	0	0	0	292
0	908	Expansion of Free School Meals	3,172	0	0	0	0	3,172
450	910	Inchgarth Community Centre	3,400	250	0	0	0	3,650
500	913	B1 - Bucksburn Academy Extension	2,000	15,735	2,720	269	0	20,724
185	916	H1 - Rubislaw & Harlaw Rd Sportsfields review	2,692	0	0	0	0	2,692
750	917	H2 School Estate Plan and Improvements	4,000	2,000	350	0	0	6,350
593	918	H3 - Ferryhill School Suitability Improvements	10,000	4,300	200	0	0	14,500
3,000	920	HH2 - Hazlehead / Countesswells Secondary Provision	18,574	43,000	43,000	16,836	0	121,410
800	927	S3 - St Machar Academy outdoor space improvements	1,000	0	0	0	0	1,000
482	930	Road Safety Fund	200	200	200	0	0	600
140	931	New Cycle Lockers	10	10	10	0	0	30
258	933	Installation of New Bus Shelters	168	142	142	0	0	452
1,926	935	Electric Vehicle Charging Network	3,000	3,000	3,000	0	0	9,000
200	937	Extend Aberdeen's district heating network - Market Street Link	1,800	13,000	15,000	4,534	0	34,334
13,300	939	Investment in Education ICT	2,800	0	0	0	0	2,800
393	943	Union Street Empty Shop Units	581	0	0	0	0	581
1,000	944	Asset Rationalisation - Site Preparation & Clearance	869	0	0	0	0	869
0	948	CCMP Phase 3: Schoolhill and Upperkirkgate	0	0	0	0	0	0
6	951	Denburn Restoration	0	0	0	0	0	0
60	952	Coastal Change Adaption Grant	147	0	0	0	0	147
220	954	Bucksburn Pool Refurbishment	1,875	25	0	0	0	1,900
65,740			142,991	157,631	93,440	30,909	1,548	426,519
Projects with indicative budgets								
800	838	Flood Prevention Measures: Millside & Paddock Peterculter	1,600	0	0	0	0	1,600
0	883F	CCMP Phase 4: Union Street East & Justice Street	0	0	0	0	0	0
0	883G	CCMP Phase 5: Union Street West and West End	0	0	0	0	0	0
0	883H	CCMP Phase 6: Market Street to Guild Street Phases 2 & 3	0	0	0	0	0	0
0	883J	Beach MasterPlan Phases B & C up to end of RIBA 4	0	0	0	0	0	0
0	912	AG1 - Aberdeen Grammar School increasing roll	150	0	0	0	0	150
0	914	B2 - Bucksburn / Newhills additional primary school	0	0	0	1,795	14,000	15,795
0	915	CA1 - Victorian School Buildings	400	0	0	1,000	1,000	2,400
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	0	0	0
0	921	L1 - Loirston Loch additional primary provision	0	0	0	0	750	750
0	922	N2 - Northfield ASG Primary School Excess Capacity	0	0	0	0	0	0
0	923	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision	0	0	0	0	3,050	3,050
0	924	O1 - Grandhome additional primary schools	0	0	1,795	8,100	6,355	16,250
0	925	O3 - Oldmachar ASG Primary School Excess Capacity	0	0	500	0	0	500
0	926	RC2 - Denominational Primary Schools Feasibility	0	0	0	5,000	5,000	10,000
0	928	NA2 - Bucksburn & Dyce secondary provision	0	0	0	500	0	500

Forecast		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn			2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
0	929	N1 - Westpark & Heathryburn Schools increasing rolls	0	0	0	0	0	0
485	932	Expansion of mandatory 20mph limits in residential areas	400	400	400	400	0	1,600
0	934	Options for New River Dee foot and cycle bridge	0	0	0	0	0	0
200	936	Kittybrewster Feasibility and Condition Suitability	2,744	0	0	0	0	2,744
0	938	Play Park Maintenance and Investment	0	175	175	175	175	700
0	941	Burial Grounds	1,850	0	0	0	0	1,850
0	947A	Council Climate Plan Local Heat and Energy Efficiency Strategy	150	0	0	0	0	150
100	947B	Council Climate Plan Feasibility studies for net zero	450	300	300	0	0	1,050
0	947E	Council Climate Plan Increase food growing	100	0	0	0	0	100
0	947F	Council Climate Plan Redesign Car Club	29	0	0	0	0	29
0	947G	Council Climate Plan Climate Data Tool	100	0	0	0	0	100
4	953	Community Bus Fund	0	0	0	0	0	0
0	955	Aberdeen City Heritage Trust	150	150	150	0	0	450
0	tbc	Demolition for Former Police HQ Queen Street	0	2,000	4,500	0	0	6,500
788	tbc	Demolition of Beach Leisure Centre	2,637	0	0	0	0	2,637
190	999	Contingency	3,810	4,790	0	0	0	8,600
2,567			14,570	7,815	7,820	16,970	30,330	77,505
191,584	Totals		233,468	200,922	129,942	71,279	55,278	690,889

Forecast		General Fund Capital Programme - Funding	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn			2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
(1,565)	551	Cycling Walking Safer Streets/Tier 1 Active Travel Infrastructure	(993)	0	0	0	0	(993)
(2,000)	587	Access from the North / 3rd Don Crossing	0	0	0	0	0	0
(965)	806D	Berryden Corridor - Ashgrove Connects	(840)	0	0	0	0	(840)
(1,632)	809	New Milltimber Primary	0	0	0	0	0	0
(1,350)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	0	0	0	0	0	0
(115)	828	Greenbrae Primary Extension and Internal Works	0	0	0	0	0	0
(3,408)	831	Stoneywood Primary	0	0	0	0	0	0
(73)	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(46)	0	(286)
(800)	838	Flood Prevention Measures - Peterculter	(1,600)	0	0	0	0	(1,600)
(1,976)	852	City Deal: City Duct Network	0	0	0	0	0	0
(1,876)	854	City Deal: Transportation Links to Bay of Nigg	(9,950)	(7,980)	(3,419)	0	0	(21,349)
0	862	City Deal: Digital Lead	(82)	0	0	0	0	(82)
(7,892)	865	Countesswells Primary	(1,442)	(1,080)	0	0	0	(2,522)
(171)	874	B999 Shielhill Road Junction	0	0	0	0	0	0
(6,501)	881	Hydrogen Programme	0	0	0	0	0	0
(10,506)	883	City Centre and Beach Masterplans	0	0	0	0	0	0
(1,017)	884	Torry Development Trust - Former Victoria Road School	0	0	0	0	0	0
(200)	885	Place Based Investment Fund	0	0	0	0	0	0
(2,496)	886	Bus Prioritisation Fund	0	0	0	0	0	0
(90)	890	Dyce Library Relocation	0	0	0	0	0	0
(13)	893	RFID Communal Bin Tag System	0	0	0	0	0	0
(14,066)	894	Joint Integrated Mortuary	0	0	0	0	0	0
(19)	906	Waste : Scattie Segregation Bays	0	0	0	0	0	0
(225)	909	City Deal: Wellington Road	0	0	0	0	0	0
(1,900)	910	Inchgarth Community Centre	0	0	0	0	0	0
0	913	B1 - Bucksburn Academy Extension - OBC	0	(1,000)	(1,000)	(1,000)	(1,000)	(4,000)
0	914	B2 - Bucksburn / Newhills additional primary provision - OBC	0	0	0	(1,500)	(1,500)	(3,000)
0	920	HH2 - Hazlehead / Countesswells Secondary Provision - OBC	0	0	0	0	(6,300)	(6,300)
0	921	L1 - Loirston Loch additional primary provision - OBC	0	0	0	0	(1,000)	(1,000)
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	(1,000)	(1,000)	(2,000)
0	924	O1 - Grandhome primary schools	0	0	(1,000)	(1,000)	(1,000)	(3,000)
(277)	930	Road Safety Fund	0	0	0	0	0	0
(120)	931	New Cycle Lockers	0	0	0	0	0	0
(485)	932	Expansion of mandatory 20mph limits in residential areas	(400)	(400)	(400)	(400)	0	(1,600)
0	935	Electric Vehicle Charging Network	(3,000)	(3,000)	(3,000)	0	0	(9,000)
(151)	949	Tillydrone Cruyff Court	0	0	0	0	0	0
(169)	950	School Aged Childcare	0	0	0	0	0	0
(6)	951	Denburn Restoration	0	0	0	0	0	0
(150)	957	City Deal: Aberdeen Rapid Transit	0	0	0	0	0	0
(62,214)	1. Programme Funding Streams Sub-Total		(18,387)	(13,540)	(8,899)	(4,946)	(11,800)	(57,572)

Forecast Outturn 2024/25 £'000	NHCP No.	Updated General Fund Capital Programme	Budget 2025/26 £'000	Budget 2026/27 £'000	Budget 2027/28 £'000	Budget 2028/29 £'000	Budget 2029/30 £'000	5 Year Total £'000
(19,075)		2. Capital Grant	(21,047)	(18,000)	(18,000)	(18,000)	(18,512)	(93,559)
(110,295)		3. Borrowing	(194,034)	(169,382)	(103,043)	(48,333)	(24,966)	(539,758)
<u>(191,584)</u>		Sub-total	<u>(233,468)</u>	<u>(200,922)</u>	<u>(129,942)</u>	<u>(71,279)</u>	<u>(55,278)</u>	<u>(690,889)</u>
<u>0</u>		Net Position	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

CONSERVATIVE BUDGET 2025/26

Prudential Indicators

**ABERDEEN CITY COUNCIL
2023/24 to 2029/30****THE PRUDENTIAL CODE
For Capital Finance in Local Authorities**

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure: -

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five-year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators to be set for the Council:

	Capital Expenditure						
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Gen Fund	112,343	191,584	233,468	200,922	129,942	71,279	55,278
HRA	119,903	123,050	129,649	67,699	79,266	119,385	173,898

	Ratio of Financing Costs to Net Revenue Stream						
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Gen Fund	8.2%	9.8%	9.5%	10.6%	11.6%	12.2%	11.9%
HRA	10.3%	18.7%	23.6%	24.5%	22.4%	21.4%	20.1%

	Capital Financing Requirement						
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Gen Fund	1,249,775	1,343,566	1,520,751	1,668,581	1,747,741	1,770,394	1,771,623
HRA	454,531	563,586	683,726	740,197	805,054	908,322	1,064,785
Total	1,704,306	1,907,152	2,204,477	2,408,778	2,552,795	2,678,716	2,836,408

Gross Borrowing							
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Borrowing	1,564,185	1,771,772	2,072,338	2,282,724	2,433,350	2,566,153	2,730,801

The Prudential Code states:

"In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years."

The Chief Officer - Finance reports that the Council can meet this requirement in 2024/25, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

Authorised Limit for External Debt						
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000
Operational Boundary	1,944,182	2,241,507	2,445,808	2,589,825	2,715,746	2,873,512
10% Margin	194,418	224,151	244,581	258,982	271,575	287,351
Total	2,138,600	2,465,658	2,690,389	2,848,807	2,987,320	3,160,863

Operational Boundary for External Debt						
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000
Borrowing	1,771,772	2,072,338	2,282,724	2,433,350	2,566,153	2,730,801
Other Long-Term Liabilities	172,410	169,169	163,084	156,475	149,593	142,711
Total	1,944,182	2,241,507	2,445,808	2,589,825	2,715,746	2,873,512

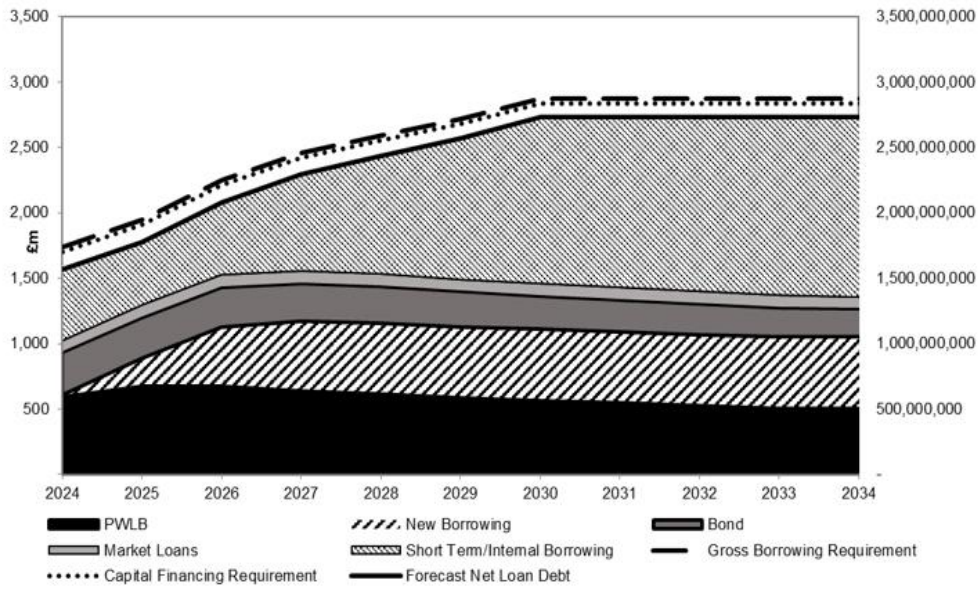
The latest version of the Prudential Code for Capital Finance in Local Authorities introduced a new indicator – the Ratio of Net Income from Commercial and Service Investments to Net Revenue Stream.

The Code defines Commercial Investments as investments taken or held primarily for financial return and not linked to treasury management activity and Service Investments as those directly involved in the delivery of a service, for example, loans to leisure providers, loans to trusts providing services, a shareholding in a shared service vehicle, and investments in local companies for regeneration.

As the Council has no investments that fall into these categories, there is no requirement to report this indicator.

The latest version of the CIPFA Treasury Management in the Public Services code requires the reporting of an additional treasury management indicator known as the Liability Benchmark.

The liability benchmark (shown below) is a comparison of existing borrowing levels against future capital financing requirements from both committed and planned future borrowing over the next ten years.



Aberdeen City Council

Budget for: CONSERVATIVE GROUP

	£'000
Revenue Budget Gap per report	12,553

Option No.	Narrative	£'000	£'000	IIA?
CE-11	Review of telephony contact and Customer Service Centre services.	(34)		Yes - in place
New-14	Continue to restrict the recycling of unspent staffing budget in schools	(1,500)		Yes - in place
New-20	In house delivery of the school photography service	(100)		Yes - in place
New-25	Bus Lane Enforcement funding	(180)		Yes - in place
New-111	Review working arrangements in the Capital Cluster to align with programme demands	(183)		Yes - in place
New-127	Remove economic analysis and policy panel	(226)		Yes - in place
New-130	Increase income targets for bereavement services	(100)		Yes - in place
POD-04	Remove sponsorship license to sponsor new employees from outwith the UK	(10)		Yes - in place
CE21	Recommission contract for security guards at MC / Town House reducing the cover to 1 security guard	(26)		Yes - in place
CE-19	Reduction in online and social media communication by the Council to citizens	(95)		Yes - in place
New -102	Removal of funding to support community led environmental projects	(44)		Yes - in place
New-121	Review working arrangements in the Capital Cluster to align with programme demands	(312)		Yes - in place
New-141	Increase in fees and charges for bulky uplifts as per Appendix 5	(45)		Yes - in place
New-147	Redesign within Legal Services	(200)		Yes - in place
OSES-07	Further commercialisation of the Winter Gardens and key city parks (Duthie Park, Hazelhead Park, Seaton Park, and UTG) to increase income generation	(50)		Yes - in place
New-19	Website advertising - e.g. pay by phone, weddings, hotels etc. Events - tap into tourism/visitors to the city	(10)		Yes - in place
New -122	Removal of subvention fund for TECA	(200)		Yes - in place
CR-09	Reduce dedicated trade union facility time	(200)		Yes - in place
New-145	Cease membership of COSLA	(130)		Yes - in place
OSES-17	Increase costs of burial fees as per Appendix 5	(25)		Yes - in place
OSES-18	Increase costs of cremation fees as per Appendix 5	(79)		Yes - in place
New-150	Further reductions in training budgets.	(50)		Yes - in place
CG-04	Outsource Beach Ballroom	(150)		Yes - in place
New-22	Remove essential car user scheme	(60)		Yes - in place
CE-04	Remove the option to pay at council tax at post offices and pay points	(30)		Yes - in place
ED-07	Rationalisation of the ELC estate - closing inefficient provisions	(150)		Yes - in place
NEW-01	Phased reduction of funding to Visit Aberdeenshire	(130)		Yes - in place
New-116	Digital access only for contact on non emergency	(200)		Yes - in place
New-131	Removal of the Countryside Rangers.	(167)		Yes - in place
CE-08	Review the working arrangements of the Scottish Welfare Fund	(37)		Yes - in place
New	Use of reserves - Derisk the Council	(1,000)		Not required

New-110	Change in Capital Borrowing Requirement for 2025/26 (from Officer proposal)	(600)		Not required
New	Change in Capital Borrowing Requirement for 2025/26 (further than Officer proposal)	(552)		Not required
NYOP1	Charity distribution to Sport Aberdeen in lieu of Council Funding for 2025/26	(709)		Not required
New-09	Increase Council Tax (7%) (Band D Rate- £1,593.82 for 2025/26)	(9,800)		Yes - In place
Total Value		(17,384)	(4,831)	

Proposed Growth				
Option No.	Narrative	£'000	£'000	IIA?
New	£50k Granite City Marathon (feasibility study)	50		See App.7
New	Employer National Insurance Contribution - Funding Shortfall	3,000		Not required
New	RAAC - Recovery Fund	1,000		Not required
New	Additional Investment in Aberdeen City IJB	781		See App.7
		4,831	0	
TO ACHIEVE A BALANCED BUDGET		(12,553)	0	

CONSERVATIVE GROUP CULTURAL INVESTMENT PROGRAMME**Catalyst**

	Organisation	Amount Requested 2025/26	Panel Score (max 32)	Following Public Pound Check	Common Good Criteria	Award for 2025/26	In principle 2026/27
1	Crowhouse Projects	£15,000	21.5	yes	yes	£15,000	0
2	Friends of Elphinstone	£15,000	21.5	yes	no	£12,000	0
3	Aberdeen Mela	£15,000	21	yes	yes	£15,000	£15,000
4	Four Pillars (Grampian Pride)	£15,000	19.5	yes	yes	£15,000	0
6	Pushing Out the Boat	£5,000	18.5	yes	yes	£5,000	0
7	Touch of Love Outreach	£15,000	18	Yes	yes	£11,228	0
Total Catalyst						£73,228	£15,000

Cultivate & Cornerstone

	Organisation	Amount Requested 2025/26	Panel score (max 32)	Following Public Pound	Common Good Criteria	Award for 2025/26	In principle 2026/27	In principle 2027/28
10	Citymoves Dance Agency SCIO	£100,000	28	yes	Yes	£100,000	£98,000	£95,000
11	Grampian Hospital Art Trust	£40,000	26	yes	No	£20,000	£20,000	£20,000
12	Sound Festival	£20,000	25.5	yes	Yes	£20,000	£18,000	£18,000
13	Open Road	£21,865	24	yes	Yes	£16,000	£16,000	16,000
14	Belmont Community Cinema	£40,000	23.5	yes	Yes	£40,000	£40,000	£40,000
15	Jazz Scotland	£16,000	22.5	yes	Yes	£16,000	£16,000	£16,000
16	Aberdeen Inspired (Nuart)	£100,000	19.5	yes	Yes	£88,000	0	0

18	Peacock Visual Arts	£100,000	19	yes	Yes	£50,000	£50,000	£50,000
20	Aberdeen Performing Arts	£1,010,000	26.5	yes	Yes	£961,000	£913,000	£865,000
Total Cultivate & Cornerstone						£1,311,000	£1,171,000	£1,120,000

Acorn Programme	£45,000
Pilot project to support community groups and individual creatives	

Total Approved**£1,429,228**

CONSERVATIVE BUDGET 2025/26

Non Domestic Rates - Empty Property Relief Scheme	
Following the existing types of relief, remove relief for all categories except the 100% relief applied to properties where the owner or tenant company has entered insolvency.	
This scheme does not apply to periods prior to 1 April 2024.	
Industrial Properties e.g. factories, warehouses, workshops, garages where the whole or main use of the property falls within these categories	0%
Non-Industrial Properties e.g. shops, offices, retail warehouses where the whole or main use is non-industrial.	0%
Historic/Listed	0%
Rateable Value is less than £1,700	0%
Serious Fire Flood Incapable of Occupation	0%
Vacant Ground	0%
Executor	0%
Insolvency	100%, unlimited period

2025/26 Budget Proposals

Conservative

ALEO's (Year 1/4 - 31/3 unless otherwise stated)		2024/25 Funding £'000	2025/26		2025/26 Funding £'000
			2025/26 Savings £'000	Addn'l Funding £'000	
Sport Aberdeen		4,595	0	0	4,595
Funded provided by	Revenue Budget	(3,392)			(3,886)
	NYOP	(1,203)			(709)
Aberdeen Sports Village - Contract Year 1/8 - 31/7		624	0	0	624
Funded provided by	Revenue Budget	(624)			(624)
Financial year impact is 2/3 of any proposed change					
Aberdeen City IJB		130,925	0	6,117	137,042
Funded provided by	Revenue Budget	(130,925)			(137,042)
Note: Due to Settlement Conditions the final funding value is subject to further distribution of funds by SG.					
Grampian Valuation Joint Board		1,947	0	146	2,093
Funded provided by	Revenue Budget	(1,947)			(2,043)
	Assumed refund from previous year				(50)
Note: the Board is due to meet on 31 January to determine the 2025/26 budget and the estimate above may be amended.					
Summary of Financial Year Changes:					
	Sport Aberdeen	80			0
	Aberdeen Sports Village	(200)			0
	Aberdeen H&SCP IJB	9,442			6,117
	Grampian Valuation Joint Board	(5)			146
	Proposed for Changes	9,317			6,263

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Housing Support Services						
Provision of temporary accommodation as per legislative duty	per property	£ 95.00	£ 97.00	C	Apr-25	
Service Charge for Hostel - West North Street	per week	£ 810.00	£ 869.00	C	Apr-25	
Service charge for supported flats	per week	£ 53.00	£ 66.00	C	Apr-25	
Service charge for hotels/B&B NEW	per week	£ -	£ 538.00	C	Apr-25	
Clinterty	per pitch	£ 82.00	£ 88.00	C	May-25	
Furniture leasing scheme	Maximum payable	£13.95 single & £21.70 families	£13.95 single & £21.70 families	S	Apr-25	New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100)
Creative Learning						
Classes - 10am – 2pm 3 days	per person	£ 78.00	£ 78.00	E	Apr-25	
Classes - half day	per person	£ 54.00	£ 54.00	E	Apr-25	
Classes - Short Course 8 weeks	per person	£98-£185	£98-£185	E	Apr-25	
1-2-1 Session per hour	per person	£ 54.00	£ 54.00	E	Apr-25	
Libraries - loans						
DVD hire - adult	per item	£ 2.45	£ 2.45	C	Apr-25	Service under review considering a monthly subscription
DVD hire - concessions card	per item	£ 1.30	£ 1.30	C	Apr-25	Service under review considering a monthly subscription
DVD hire - child	per item	£ -	£ -	C	Apr-25	Service under review considering a monthly subscription
DVD hire Box Sets (adult)	per item	£ 4.10	£ 4.10	C	Apr-25	Service under review considering a monthly subscription
DVD hire Box Sets - concessions card	per item	£ 2.60	£ 2.60	C	Apr-25	Service under review considering a monthly subscription
CD Hire - adult	per item	£ 1.05	£ 1.05	C	Apr-25	
CD Hire - concession card	per item	£ 0.55	£ 0.55	C	Apr-25	
Photocopying charge, A4 black & white	per copy	£ 0.17	£ 0.17	S	Apr-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Libraries - loans continued						
Photocopying charge, A3 black & white	per copy	£ 0.35	£ 0.35	S	Apr-25	
Photocopying charge, A4 colour	per copy	£ 0.45	£ 0.45	S	Apr-25	
Photocopying charges,A3 colour	per copy	£ 0.95	£ 0.95	S	Apr-25	
Sale of Withdrawn Items	per item	Cost of Post & Packaging	Cost of Post & Packaging	Z/S	Apr-25	VAT status: Books - Z; CDs & DVDs - S
Inter-library loans	per loan	£ 9.30	£ 9.30	C	Apr-25	
Inter-library loan renewals	per renewal	£ 4.70	£ 4.70	C	Apr-25	
Inter-library loans Orchestral Sets	per loan	£ 23.10	£ 23.10	C	Apr-25	
Inter-library loans Orchestral sets renewals	per renewal	£ 11.55	£ 11.55	C	Apr-25	
Libraries - meeting room hire, commercial	per hour	£38/£13/£5.80	£38/£13/£5.80	E	Apr-25	
Libraries - meeting room hire, community	per hour	£19.05/£6.90/£0	£19.05/£6.90/£0	E	Apr-25	
Libraries - research enquiry	Per hour	£ 17.30	£ 17.30	S	Apr-25	
Libraries - photographic reproduction images new photography fee	Per item	£5.80/£8.10/£11.50	£5.80/£8.10/£11.50	S	Apr-25	
Registrars						
Citizenship ceremonies	per adult	£ 83.00	£ 83.00	C	Apr-25	
Civil Marriage in Marischal College - Private Ceremony (up to 4 people), Monday - Friday	per event	£ 155.00	£ 155.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (5-10 people), Monday - Friday	per event	£ 225.00	£ 225.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	£ 320.00	£ 320.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	£ 452.00	£ 452.00	C	Apr-25	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	£ 265.00	£ 265.00	C	Apr-25	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	£ 375.00	£ 375.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Registrars continued						
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	£ 507.00	£ 507.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	£ 458.00	£ 458.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	£ 546.00	£ 546.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	£ 623.00	£ 623.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	£ 513.00	£ 513.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	£ 595.00	£ 595.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	£ 661.00	£ 661.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	£ 733.00	£ 733.00	C	Apr-25	
Online replacement certificate request - priority same day/next day service	per item	£ 10.00	£ 10.00	C	Apr-25	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	£ 1.10	£ 1.10	C	Apr-25	
Online replacement certificate request international postage - online ordering posted overseas	per item	£ 2.20	£ 2.20	C	Apr-25	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		£ 110.00	£ 110.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Electric Charging Points **						
Electric Charging Points	per kwh	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	S	Apr-25	
Electric Charging Points Over stay		Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
HMO Fees						
HMO application fee for 3-5 tenants	Per annual license	£ 903.90	£ 1,084.68	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 6-10 tenants	Per annual license	£ 1,313.76	£ 1,576.51	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	£ 2,459.16	£ 2,950.99	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	£ 4,592.64	£ 5,511.17	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	£ 7,704.54	£ 9,245.45	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	£ 12,447.60	£ 14,937.12	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 201+ tenants	Per annual license	£ 12,660.12	£ 15,192.14	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 3-5 tenants	Per annual license	£ 728.64	£ 874.37	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 6-10 tenants	Per annual license	£ 910.80	£ 1,092.96	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	£ 1,639.44	£ 1,967.33	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	£ 2,732.40	£ 3,278.88	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	£ 4,371.84	£ 5,246.21	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 101-200 tenants	Per annual license	£ 6,679.20	£ 8,015.04	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	£ 7,286.40	£ 8,743.68	C	Apr-25	Changed, in line with statutory guidance to recover costs

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Short Term Lets								
Home Sharing and/or Home Letting fee for 1-2 Guests	Per annual license	£ 420.00		£ 420.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 3-4 Guests	Per annual license	£ 630.00		£ 630.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 5-6 Guests	Per annual license	£ 840.00		£ 840.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 7-8 Guests	Per annual license	£ 1,120.00		£ 1,120.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 9-12 Guests	Per annual license	£ 1,490.00		£ 1,490.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 13+ Guests	Per annual license	£ 2,980.00		£ 2,980.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 1-2 Guests	Per annual license	£ 420.00		£ 440.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 3-4 Guests	Per annual license	£ 630.00		£ 660.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 5-6 Guests	Per annual license	£ 840.00		£ 880.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 7-8 Guests	Per annual license	£ 1,120.00		£ 1,170.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 9-12 Guests	Per annual license	£ 1,490.00		£ 1,565.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 13+ Guests	Per annual license	£ 2,980.00		£ 3,130.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Licence transfer applications	Per annual license	£ 85.00		£ 85.00		C	Apr-25	Changed, in line with statutory guidance to recover costs

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current	Proposed	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2024/25 Charge	2025/26 Charge				
Factoring							
Property Factoring	per annum	£ 100.00	£ 105.00	S	Apr-25		Changed, in line with statutory guidance to recover costs
Property Factoring - Maintenance	per annum	From £43.80 to £138.37	From £22.31 to £183.70	S	Apr-25		Changed, in line with statutory guidance to recover costs
Property Factoring - Clean & Inspect	per annum	From £75.48 to £387.86	From £121.72 to £407.38	S	Apr-25		Changed, in line with statutory guidance to recover costs
Property Factoring - Electricity	per annum	From £32.29 to £203.74	From £32.29 to £203.74	F	Apr-25		Changed, in line with statutory guidance to recover costs
City Development and Regeneration							
Events							
Hire of Parks & Open spaces - score 6 - 10	Per Event	£ 82.00	£ 86.00	E	Apr-25		
Hire of Parks & Open spaces - score 12 - 20	Per Event	£ 164.00	£ 172.00	E	Apr-25		
Hire of Parks & Open spaces - score 22 - 28	Per Event	£ 328.00	£ 344.00	E	Apr-25		
Hire of Parks & Open spaces - score 30 - 38	Per Event	£ 654.00	£ 687.00	E	Apr-25		
Hire of Parks & Open spaces - score 40 - 46	Per Event	£ 1,317.00	£ 1,383.00	E	Apr-25		
Museum and Art Gallery catering & retail							
Art Gallery Sculpture Court Reception	Per Hour	£ 600.00	£ 630.00	S	Apr-25		
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	£ 700.00	£ 735.00	S	Apr-25		
Art gallery G8/balcony - Adorning	Per Hour	£ 600.00	£ 630.00	S	Apr-25		
Art Gallery G19/balcony	Per Hour	£ 600.00	£ 630.00	S	Apr-25		
Art Gallery GF Education room (day)	Per Hour	£ 50.00	£ 52.00	S	Apr-25		
Art Gallery GF Education room (evening)	Per Hour	not applicable	not applicable	S	Apr-25		
Art Gallery Floor 2 Seminar room (day)	Per Hour	£ 75.00	£ 79.00	S	Apr-25		
Art Gallery Floor 2 Seminar room (evening)	Per Hour	£ 200.00	£ 210.00	S	Apr-25		
Art Gallery Entire building	Per Hour	£ 1,200.00	£ 1,260.00	S	Apr-25		
Cowdray Hall before 5pm	Per Hour	£ 100.00	£ 105.00	S	Apr-25		

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Museum and Art Gallery catering & retail continued						
Cowdray Hall after 5pm	Per Hour	£ 350.00	£ 367.00	S	Apr-25	
Maritime Museum Education Suite half day (up to 4 hours)		£ 75.00	£ 79.00	E/S	Apr-25	-
Maritime Museum Education Suite full day (up to 9 hours)		£ 75.00	£ 79.00	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum Education Suite evening	Per Hour	not applicable	not applicable	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (min 2 hour hire)		£ 1,000.00	£ 1,050.00	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (per hour thereafter)	Per Hour	£ 250.00	£ 262.00	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum kitchen facilities	Per Hour	not applicable	not applicable	S	Apr-25	
Polbooth Staff charge up to 15 people		not applicable	not applicable	S	Apr-25	
Polbooth Staff charge up to 30 people		not applicable	not applicable	S	Apr-25	
Polbooth evening hire (5pm-midnight)	Per Hour	not applicable	not applicable	E	Apr-25	
Polbooth evening hire (midnight onwards)	Per Hour	£ 157.00	£ 165.00	E	Apr-25	
Museum and Art Gallery Photographic Reproduction Images	per item	from £14 to £394	from £15 to £414	S	Apr-25	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	from £14 to £24	from £15 to £25	S	Apr-25	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	£ 93.56	£ 98.00	S	Apr-25	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	£58 to £420	£60 to £440	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme	per year	£ 1,300.00	£ 1,365.00	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme	per Oil	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Loan Admin fee	per new loan	not applicable	not applicable	S	Apr-25	

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Museum and Art Gallery catering & retail continued						
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	£ 127.05	£ 133.00	S	Apr-25	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	£ 34.65	£ 36.00	S	Apr-25	
Museum and Art Gallery Research Enquiry	per hour	£ 28.88	£ 30.00	S	Apr-25	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.90 for A4 to 1.70 for A3	0.95 for A4 to 1.75 for A3	S	Apr-25	note different charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy	£1.15 for A4 and £2.30 for A3	£1.20 for A4 and £2.40 for A3	S	Apr-25	note different charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	£ 52.00	£ 55.00	E	Apr-25	
Beach Ballroom						
Main Ballroom, Sunday to Thursday (no catering)	day, from	£ 3,025.00	£ 3,176.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Friday (no catering)	day, from	£ 4,235.00	£ 4,446.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Saturday (no Catering)	day, from	£ 6,050.00	£ 6,352.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used

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ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Beach Ballroom continued						
Star Ballroom	hour	£ 90.00	£ 95.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Northern Lights	hour	£ 90.00	£ 95.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Promenade Suite	hour	£ 78.00	£ 52.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Boardroom	hour	£ 66.00	£ 69.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Five star wedding package	day	£ 5,990.00	£ 6,289.00	S	Apr-25	
Star Party Package (3month booking limit)	evening	£ 598.00	£ 628.00	S	Apr-25	
Star Premium Package buffet (6 month booking limit)	evening	£ 1,203.00	£ 1,263.00	S	Apr-25	
Funeral Teas	per person, from	£ 9.60	£ 10.00	S	Apr-25	
Dinner menu 3 course	per person, from	£ 42.00	£ 44.00	S	Apr-25	

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Business Growth						
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	S	Apr-25	
Planning and Sustainable Development						
Kingswells Park and Ride Car Park, community use	per hour	£ 110.30	£ 115.82	S	Apr-25	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	£ 35.00	£ 35.00	C	Apr-25	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	£ 35.00	£ 35.00	S	Apr-25	
Traffic data and traffic models	variable	variable	variable	S	Apr-25	Variable dependent on scale, age and complexity of traffic data and models.
High Hedges	per application	£ 475.00	£ 475.00	C	Apr-25	Please move to Strategic Place planning
Misc						
Pre- Application Advice: Householder Development		£ -	£ -	S	Apr-25	Development ancillary or related to an existing residential use (i.e. an extension or alteration to an existing dwelling)
Signage/Advertisement Proposal		£ -	£ -	S	Apr-25	Proposals solely concerning signage and advertisements
Local Development (1)		N/A	£ 208.33	S	Apr-25	A one-for-one replacement of a dwelling, telecommunications developments, miscellaneous non-residential development with no new floorspace and no change of use, up to 199 sqm new development floorspace, change of use up to 199 sqm site area, or change of use of building up to 199sqm gross floor space'
Local Development (2)		N/A	£ 416.67	S	Apr-25	The creation of an additional dwelling up to 4 residential dwellings, 200-999 sqm new development floorspace, change of use of land between 200-999 sqm site area, or change of use of building with 200-999sqm gross floor space

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Local Development (3)		N/A	£ 833.33	S	Apr-25	5-49 dwellings, 1,000-9,999 sqm Class 4/5/6 floorspace and site area less than 2 Hectares, or 1,000-4,999 sqm any other development floorspace and site area less than 2 Hectares, or energy generation and storage development below 20 megawatts
Major/National Development		£ 1,833.33	£ 2,916.67	S	Apr-25	50+dwellings, 10,000+sqm Class 4/5/6 floorspace or site area is or exceeds 2 Hectares, 5,000+sqm any other development floorspace, or site area is or exceeds 2 Hectares, or any other major/national development as defined by the Town and County Planning (Hierarchy of Development)(Scotland)Regulations 2009.
Building Standards						
Fees - Property Enquiry						
Property Enquiry Certificate	per application	£ 84.00	£ 88.00	S	Apr-25	
Fees - Property Enquiry continued						
Property History Report	per application	£ 84.00	£ 88.00	S	Apr-25	
Roads Adoption Plan	per application	£ 84.00	£ 88.00	S	Apr-25	
Copy documents	per document	Various please see ACC website for details	Various please see ACC website for details	S	Apr-25	

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Planning applications: Scottish Government - online fee calculator						
For the full Planning Application fee structure, please see the following link:				C		https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx
Planning applications						
Surcharge on retrospective applications	per application	up to 25% over and above the normal application fee	up to 25% over and above the normal application fee	C	Apr-25	
Non-material variations	per application	£ 200.00	£ 230.00	C	Apr-25	
Confirmation for compliance with conditions	per application	£ 100.00	£ 115.00	C	Apr-25	
Operations						
Environmental Services						
Window Boxes	Per item	£ 75.00	£ 79.00	S	Apr-25	
Hanging Baskets	Per item	£ 75.00	£ 79.00	S	Apr-25	
Planters - Small	Per item	£ 19.64	£ 20.00	S	Apr-25	
Environmental Services continued						
Planters - Medium	Per item	£ 36.96	£ 38.80	S	Apr-25	
Planters - Large	Per item	£ 55.44	£ 58.20	S	Apr-25	
Sponsored Planters - Small	Per item	£ 982.00	£ 1,031.10	S	Apr-25	
Sponsored Planters - Large	Per item	£ 1,469.00	£ 1,542.45	S	Apr-25	
Countryside Rangers Service						
Non – curricular school visits/ community group visits.	Per hour per Ranger	£ 23.00	£ 24.00	E	Apr-25	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	£ 23.00	£ 24.00	E	Apr-25	
Presentations to community groups by invitation (Countryside Officer)	Per presentation	£ 34.00	£ 36.00	E	Apr-25	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	£ 23.00	£ 24.00	E	Apr-25	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 1 -5 people	£ 79.00	£ 83.00	E	Apr-25	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 6-10 people	£ 57.00	£ 60.00	E	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Countryside Rangers Service cont						
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 11-20 people	£ 40.00	£ 42.00	E	Apr-25	
Pets Corner Adult	Per ticket	£ 4.00	£ 4.20	S	Apr-25	
Pets Corner Child	Per ticket	£ 1.20	£ 1.30	S	Apr-25	
Pets Corner Children Under 3	Per ticket	Free	Free	S	Apr-25	
Pets Corner Family	Per ticket	£ 7.50	£ 7.90	S	Apr-25	
Accord Card	Per ticket	£ 2.30	£ 2.40	S	Apr-25	
Education Adult	Per ticket	£ 2.30	£ 2.40	S	Apr-25	
Education Child	Per ticket	£ 0.58	£ 0.60	S	Apr-25	
Hire of Education Room	Per Hour	£ 18.50	£ 19.40	E	Apr-25	
Hire of Education Room	Per Day	£ 92.00	£ 96.60	E	Apr-25	
Hire of Education Birthday Party	Per Party	£ 86.60	£ 90.90	S	Apr-25	
Season Family Pass	Per ticket	£ 46.20	£ 48.50	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Parks						
Memorial Trees	Per Tree	£ 277.00	£ 290.00	C	Apr-25	
Weddings						
Weddings - 1 hour	Per Hour	£ 115.00	£ 120.00	S	Apr-25	
Weddings - 1.5 hour	Per Hour and Half	£ 173.00	£ 182.00	S	Apr-25	
Weddings - 2 hours	Per 2 hours	£ 231.00	£ 243.00	S	Apr-25	
Weddings - Bandstand	Per Booking	£ 346.00	£ 363.00	S	Apr-25	
Photographs 30 Mins	Per 30 Mins	£ 46.00	£ 48.00	S	Apr-25	
Photographs 1 Hour	Per 1 Hour	£ 58.00	£ 61.00	S	Apr-25	
Photographs 2 hours	Per 2 Hours	£ 81.00	£ 85.00	S	Apr-25	
Photographs 1/2 day	Per Half Day	£ 115.00	£ 120.00	S	Apr-25	
Photographs Full Day	Per Day	£ 139.00	£ 145.00	S	Apr-25	
Small Group Bookings	Per Hour	£ 19.00	£ 19.95	S	Apr-25	
Ceremonies and photo sessions in other city parks	Per Booking	£ 257.50	£ 270.00	S	Apr-25	
Private functions held outwith David Welch Winter Gardens opening hours.	1 - 3 hours	£ 346.00	£ 363.00	S	Apr-25	
Private functions held outwith David Welch Winter Gardens opening hours.	3 - 6 hours	£ 693.00	£ 728.00	S	Apr-25	
Photographs						
Photographs 30 Mins	Per 30 Mins	£ 46.00	£ 48.00	S	Apr-25	
Photographs 1 Hour	Per 1 Hour	£ 58.00	£ 61.00	S	Apr-25	
Photographs 2 hours	Per 2 Hours	£ 81.00	£ 85.00	S	Apr-25	
Photographs 1/2 day	Per Half Day	£ 115.00	£ 120.00	S	Apr-25	
Photographs Full Day	Per Day	£ 138.00	£ 145.00	S	Apr-25	
Weddings - 1 hour	Per Hour	£ 115.00	£ 120.00	S	Apr-25	
Weddings - 1.5 hour	Per Hour and Half	£ 173.00	£ 182.00	S	Apr-25	
Weddings - 2 hours	Per 2 hours	£ 231.00	£ 243.00	S	Apr-25	
Floral Decorations	Per Decoration	From £196	From £206	S	Apr-25	
Cremation & Burial Service						
Cremation - chapel service	person	£ 791.00	£ 830.00	E	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Cremation & Burial Service continued						
Cremation - chapel service Non Residents of Aberdeen City	person	£ 850.00	£ 892.00	E	Apr-25	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		£ -	£ -	E	Apr-25	
Crematorium - No chapel service	person	£ 625.00	£ 656.00	E	Apr-25	
Crematorium - No chapel service - Non Residents of Aberdeen City	person	£ 718.00	£ 754.00	E	Apr-25	
Cremation - No chapel service, early morning slot at reduced charge.	person	£ 420.00	£ 441.00	E	Apr-25	
Storage of urn	urn	£ 113.00	£ 119.00	E	Apr-25	
Dispersal of ashes from another crematorium	urn	£ 100.00	£ 105.00	E	Apr-25	
Extended use of Chapel for a service	Occasion	£ 126.00	£ 132.00	E	Apr-25	
Use of Chapel for a Service only	Occasion	£ 189.00	£ 198.00	E	Apr-25	
Burial Lair Rights	lair	£ 1,155.00	£ 1,212.00	E	Apr-25	
Burial Lair Rights - Non Residents of Aberdeen City	lair	£ 1,518.00	£ 1,950.00		Apr-25	
Reservation fee for burial lair	lair	£ 100.00	£ 100.00	E	Apr-25	
Cremation Casket lair rights	lair	£ 895.00	£ 940.00	E	Apr-25	
Cremation Casket lair rights - Non Residents of Aberdeen City	lair	£ 1,310.00	£ 1,410.00		Apr-25	
Administration Fee		£ 58.00	£ 61.00	E	Apr-25	
Burial	person	£ 964.00	£ 1,012.00	C	Apr-25	
Burial - Non Residents of Aberdeen City	person	£ 1,477.00	£ 2,100.00	C	Apr-25	
Burial on a Saturday	person	£ 1,285.00	£ 1,349.00	C	Apr-25	
Burial on a Saturday - Non Residents of Aberdeen City	person	£ 1,970.00	£ 2,600.00	C	Apr-25	
Burial on a Sunday or Public Holiday	person	£ 1,446.00	£ 1,518.00	C	Apr-25	
Burial on a Sunday or Public Holiday - Non Residents of Aberdeen City	person	£ 2,216.00	£ 2,850.00	C	Apr-25	

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Cremation & Burial Service continued						
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		£ -	£ -	C	Apr-25	
Interment of Cremated Remains Casket(s)	interment	£ 336.00	£ 353.00	C	Apr-25	
Interment of Cremated Remains Casket(s) - Non Residents of Aberdeen City	interment	£ 451.00	£ 660.00		Apr-25	
Interment of Cremated Remains Casket(s) on a Saturday	interment	£ 448.00	£ 490.00	C	Apr-25	
Interment of Cremated Remains Casket(s) on a Saturday - Non Residents of Aberdeen City	interment	£ 602.00	£ 950.00		Apr-25	
Testing of a lair depth	occasion	£ 129.00	£ 135.00	C	Apr-25	
Interment of coffin	coffin	£ 1,380.00	£ 1,449.00	E/S	Apr-25	VAT status: E if it's linked to a subsequent burial S otherwise
Interment of casket of ashes	casket	£ 393.00	£ 412.00	E/S	Apr-25	VAT status: E if it's linked to a subsequent burial S otherwise
Transfer of lair rights	lair	£ 52.00	£ 55.00	C	Apr-25	
Duplicate lair certificate	certificate	£ 52.00	£ 55.00	S	Apr-25	
Search burial ground records	Per 15 mins	£ 15.00	£ 16.00	S	Apr-25	
Foundation for headstone	foundation	£ 116.00	£ 122.00	C	Apr-25	
Visual Tribute Services						
Subsequent Photos (first image no charge)	per item	£ 17.00	£ 18.00	S	Apr-25	
Slideshow/Video - provided by family	per item	£ 36.75	£ 39.00	S	Apr-25	
Slideshow - prepared by crematorium	per item	£ 47.00	£ 49.00	S	Apr-25	
Extra work	per item	£ 17.00	£ 18.00	S	Apr-25	
Physical copy of the slideshow	per item	£ 17.00	£ 18.00	S	Apr-25	
Webcast Services						
Live	per item	£ 58.00	£ 61.00	S	Apr-25	
Physical copy of recording of service	first copy	£ 46.00	£ 48.00	S	Apr-25	
Each extra Physical copy	per extra item	£ 23.00	£ 24.00	S	Apr-25	

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Book of Remembrance/Memorial Cards						
Book of Remembrance charge per line	line	£ 23.00	£ 24.00	S	Apr-25	
Book of Remembrance Motif	motif	£ 80.00	£ 84.00	S	Apr-25	
Memorial Cards - replica of above charge per line	line	£ 15.00	£ 16.00	S	Apr-25	
Memorial Cards - motif	motif	£ 63.00	£ 66.00	S	Apr-25	

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Memorial Plaque						
Memorial Plaque - Wall - for 10 years	plaque	£ 385.00	£ 404.00	E	Apr-25	
Memorial Plaque - Wall - for 20 years	plaque	£ 526.90	£ 553.00	E	Apr-25	
Memorial Plaque - Wall - renewal 10 years	plaque	£ 150.00	£ 157.00	E	Apr-25	
Memorial Plaque - Wall - renewal 20 years	plaque	£ 249.00	£ 261.00	E	Apr-25	
Memorial Plaque - Additional inscription	plaque	£ 84.00	£ 88.00	E	Apr-25	
Memorial bench	bench	£ 1,900.00	£ 2,100.00	C	Apr-25	
Foundation for Memorial Bench (if required)	item	£ 600.00	£ 800.00	C	Apr-25	
Babies Book of Remembrance charge per line	line	£ 7.74	£ 8.13	S	Apr-25	
Babies Book of Remembrance Motif	motif	£ 71.40	£ 74.97	S	Apr-25	
Babies memorial kerb - 3 lines	kerb	£ 200.00	£ 210.00	E	Apr-25	
Babies memorial headstone - 3 lines inscription	3 line inscription	£ 500.00	£ 525.00	E	Apr-25	
Babies memorial headstone - motif	motif	£ 97.00	£ 102.00	E	Apr-25	
Babies memorial headstone - 4th line	line	£ 20.00	£ 21.00	E	Apr-25	
Cremation of Body Parts (Following original cremation)	Per body	£ 189.00	£ 250.00	E	Apr-25	
Burial of Body Parts	Per body	£ 189.00	£ 250.00	C	Apr-25	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	£ 189.00	£ 250.00	E	Apr-25	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	£ 189.00	£ 250.00	C	Apr-25	

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling						
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 360 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 660 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Hire of Commercial Wheeled Bins	Per Bin			S		Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll			S		Charges will be agreed under delegated authority
Sale of Commercial 30 litre pedal bins for food waste	per bin			S		Charges will be agreed under delegated authority
Commercial Waste Collection - Bulk Waste	per hour			S/C		Charges will be agreed under delegated authority, VAT status: S if charged to another waste collection company C if charged directly to a business
Domestic Waste Collection - Bulk Waste	per four items	£ 40.00	£ 45.00	C	Apr-25	
Domestic Waste Collection - House Clearances	per collection	£ 236.78	£ 249.00	C	Apr-25	
Domestic Waste Collection - Hourly rate	per hour	£ 139.00	£ 145.00	C	Apr-25	
Domestic household garden waste charge 1st Bin	Per household	£ -	£ 40.00	C	Sep-25	
Domestic household garden waste charge Permit for second and third bin	Per household	£ 30.00	£ 30.00	C	Sep-25	
Sale of 1280 litre bin to developer	per unit	£ 477.00	£ 500.00	C	Apr-25	
Sale of 660 litre bin to developer	per unit	£ 328.00	£ 344.00	C	Apr-25	
Sale of 180 litre bin to developer	per unit	£ 41.00	£ 43.00	C	Apr-25	
Sale of 240 litre bin to developer	per unit	£ 41.00	£ 43.00	C	Apr-25	
Sale of food waste bin housing to developer	per unit	£ 594.00	£ 624.00	C	Apr-25	
Charge for delivering 10 or fewer bins to developer	per delivery	£ 35.00	£ 37.00	C	Apr-25	
Admin fee for Transfer notes	per note			C	Apr-25	Charges will be agreed under delegated authority

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Protective Services						
Fees - Street Traders Licence						
Street traders Licence - certificate of compliance	Per Certificate	£ 214.00	£ 225.00	C	Apr-25	
Street traders Licence - re-visit for non-compliance	Per Hour	£ 79.00	£ 83.00	C	Apr-25	
Animal Health & Welfare						
Licence for Breeding Establishment for Dogs	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence for Breeding Establishment for Cats	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence for Breeding Establishment for Rabbits	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence to keep Dangerous Wild Animals	Per licence	£ 303.00	£ 318.00	C	Apr-25	
Licence for Animal Boarding Establishment	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Animal Health & Welfare continued						
Licence for Riding Establishment	Per licence	£ 354.00	£ 372.00	C	Apr-25	
Licence to Sell Animals as Pets	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Registration for Performing Animals	Per registration	£ 215.00	£ 225.00	C	Apr-25	
Licence for Animal Welfare Establishment	Per Licence	£ 215.00	£ 225.00	C	Apr-25	
Animal Rehoming Licence	Per Licence	£ 215.00	£ 225.00	C	Apr-25	
Licence to operate a Zoo	Per Licence	£ 354.00	£ 372.00	C	Apr-25	
Housing Inspections						
Housing Inspection Report - inspection visit and issue of letter	Per visit	£ 162.00	£ 170.00	C	Apr-25	
Housing Inspection Report - amendment of letter within one month	Per amendment	£ 31.50	£ 33.00	C	Apr-25	
Fees - Weights & Measures Other						
Weights & Measures act Technical Officer (certified to trade)	Per hour	£ 56.00	£ 59.00	C	Apr-25	
Weights & Measures act Inspector (certified to trade tolerances)	Per hour	£ 91.00	£ 96.00	C	Apr-25	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade)	Per hour	£ 137.00	£ 144.00	C	Apr-25	
Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade)	Per hour	£ 82.00	£ 86.00	C	Apr-25	
Provision of Calibration Certificate	Per Certificate	£ 63.00	£ 66.00	C	Apr-25	
Provision of contaminated land information (petrol storage)	Per hour	£ 84.36	£ 89.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Freezer Breakdown Inspt						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	£ 194.00	£ 204.00	C	Apr-25	
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	£ 77.00	£ 81.00	C	Apr-25	
Food premises yearbook	Per book	£ 31.50	£ 33.00	C	Apr-25	
Fees-Fish Export Certificate						
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£ 77.00	£ 81.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 77.00	£ 81.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 92.00	£ 97.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 92.00	£ 97.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	First hour	£ 249.00	£ 262.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 122.00	£ 128.00	S	Apr-25	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on a normal working day]	First hour	£ 249.00	£ 261.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Fish Export Certificate continued						
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	£ 122.00	£ 128.00	S	Apr-25	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	£ 249.00	£ 261.00	S	Apr-25	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	£ 122.00	£ 128.00	S	Apr-25	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	£ 122.00	£ 128.00	S	Apr-25	
Additional Export Health Certificate Certificates	For second and subsequent certificates issued at the same time as the initial certificate	Each additional certificate charged at 1/2 price of the first certificate	Each additional certificate charged at 1/2 price of the first certificate	S	Apr-25	
Support Attestation	Per Attestation	£ 124.00	£ 130.00	C	Apr-25	
Additional Support Attestation	For second and subsequent certificates issued at the same time as the initial Support Attestation	£ 27.30	£ 29.00	C	Apr-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Fish Export Certificate continued						
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	£ 29.00	£ 30.00	C	Apr-25	
Food Hygiene Certs						
Sec 50 Food Hygiene Certificates	Per Certificate	£ 346.00	£ 363.00	C	Apr-25	
Advice to prospective/new business	Per enquiry	£ 77.00	£ 81.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Ship Sanitation Inspection Chg						
Ship inspection - up to 1,000 tonnes	Per inspection	£ 165.00	£ 173.00	C	Apr-25	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	£ 226.00	£ 237.00	C	Apr-25	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	£ 346.00	£ 363.00	C	Apr-25	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	£ 442.00	£ 464.00	C	Apr-25	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	£ 572.00	£ 600.00	C	Apr-25	
Ship inspection - 30,000 tonnes and over	Per inspection	£ 676.00	£ 710.00	C	Apr-25	
Ship inspection - 50 - 100 person capacity	Per inspection	£ 676.00	£ 710.00	C	Apr-25	
Ship inspection - over 1000 person capacity	Per inspection	£ 1,152.00	£ 1,210.00	C	Apr-25	
Extensions	Per extension	£ 112.00	£ 118.00	C	Apr-25	
Additional charge for ship inspections on Saturdays	Per hour	£ 182.00	£ 191.00	C	Apr-25	
Cancellation Charge Ship Inspections- applies to vessels that are not in port for the time the inspection has been arranged and/or less than 24 hours notice has been provided by the vessel/agent of the cancellation	Per inspection	£ 100.00	£ 105.00	C	Apr-25	
Fees - Water Sampling						
Chemical water samples on ships	Per sample	£ 250.00	£ 262.00	S	Apr-25	
Officer time -water samples on ships, in addition to sampling charges	Per hour	£ 77.00	£ 81.00	S	Apr-25	
Bacteriological water samples on ships	Per sample	£ 83.00	£ 87.00	S	Apr-25	
Legionella water samples on ships	Per sample	£ 203.00	£ 213.00	S	Apr-25	
Charges - Pest Control						
Pest control - Rodent infestation (domestic)	Per 5 visits	£ 260.00	£ 273.00	S	Apr-25	
Pest control - Rodent infestation (commercial)	Per visit	£ 102.00	£ 107.00	S	Apr-25	
Pest control - Bed bug infestation (1-2 rooms)	Per 4 visits	£ 340.00	£ 357.00	S	Apr-25	
Pest control - Bed bug infestation (3-4 rooms)	Per 4 visits	£ 440.00	£ 462.00	S	Apr-25	
Pest Control - Bed Bug Infestation (5 rooms or more)		Price determined on visit	Price determined on visit	S	Apr-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Charges - Pest Control continued						
Pest control - insect infestation (domestic)	Per visit	£ 107.00	£ 112.00	S	Apr-25	
Pest control - Insect infestation (commercial)	Per visit	£ 107.00	£ 112.00	S	Apr-25	
Pest Control - Insect Infestation (Cockroach)	Per 5 Visits	£ 380.00	£ 399.00	S	Apr-25	
Pest control - assessment visit	Per visit	£ 36.00	£ 38.00	S	Apr-25	
Pest control - Wasp infestation (domestic)	Per visit	£ 83.00	£ 87.00	S	Apr-25	
Pest control - Wasp infestation (commercial)	Per visit	£ 83.00	£ 87.00	S	Apr-25	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	£ 36.00	£ 38.00	S	Apr-25	
Dog Warden - chipped dog uplift	Per dog	£ -	£ -	S	Apr-25	
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	£ 83.00	£ 87.00	S	Apr-25	
Permanent Residential Caravan Site Licence						
1-10 Residential Units. Cost of New (First) Application	Per application	£ 404.00	£ 424.00	C	Apr-25	
1-10 Residential Units. Cost of Renewal Application	Per application	£ 357.00	£ 375.00	C	Apr-25	
11-20 Residential Units. Cost of New (First) Application	Per application	£ 809.00	£ 849.00	C	Apr-25	
11-20 Residential Units. Cost of Renewal Application	Per application	£ 714.00	£ 750.00	C	Apr-25	
21-40 Residential Units. Cost of New (First) Application	Per application	£ 1,618.00	£ 1,699.00	C	Apr-25	
21-40 Residential Units. Cost of Renewal Application	Per application	£ 1,428.00	£ 1,499.00	C	Apr-25	
41-70 Residential Units. Cost of New (First) Application	Per application	£ 2,831.00	£ 2,972.00	C	Apr-25	
41-70 Residential Units. Cost of Renewal Application	Per application	£ 2,322.00	£ 2,438.00	C	Apr-25	
70+ Residential Units. Cost of New (First) Application	Per application	£ 4,044.00	£ 4,246.00	C	Apr-25	
70+ Residential Units. Cost of Renewal Application	Per application	£ 3,569.00	£ 3,747.00	C	Apr-25	
Other Income						
Provision of contaminated land information	Per hour	£ 89.25	£ 94.00	S	Apr-25	
Water testing						
Regulated supplies - collection of water sample	Per Water supply	£ 80.85	£ 85.00	S	Apr-25	
Regulated supplies - risk assessment/review	Per Water supply	£ 103.95	£ 109.00	S	Apr-25	
Regulated supplies - annual sample and analysis	Per Water supply	£ 333.15	£ 350.00	S	Apr-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Water testing continued						
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	£ 229.00	£ 240.00	S	Apr-25	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	£ 426.00	£ 447.00	S	Apr-25	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	£ 321.75	£ 338.00	S	Apr-25	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters	S	Apr-25	
Regulated supplies - Sample and analysis following completion of improvement works	per sample	£80 plus cost of analysis (only parameters that failed original sample)	£84 plus cost of analysis (only parameters that failed original sample)	S	Apr-25	
Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	£ 157.50	£ 165.00	S	Apr-25	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	£ 147.00	£ 154.00	S	Apr-25	
Fleet						
MOT		£ 54.85	£ 54.85	C	Apr-25	This may be subject to change

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Car Parks						
Car Park Off Street Chg						
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	£ 1.40	£ 1.40	S	May-25	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	£ 2.60	£ 2.60	S	May-25	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	£ 1.40	£ 1.40	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	£ 3.30	£ 3.30	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	£ 4.80	£ 4.80	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	£ 6.30	£ 6.30	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm & Sun 1-5pm)	Up to 2 hrs	£ 3.30	£ 3.30	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm & Sun 1-5pm)	2 to 3hrs	£ 4.80	£ 4.80	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm & Sun 1-5pm)	3 to 4 hrs	£ 6.30	£ 6.30	S	May-25	
Off- street parking long stay-14 hrs max (Denburn & Frederick St)	Up to 1 hr	£ 1.40	£ 1.40	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	Up to 2 hrs	£ 2.90	£ 2.90	S	May-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Car Park Off Street Chg continued						
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	2 to 3 hrs	£ 4.10	£ 4.10	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	3 to 4 hrs	£ 5.50	£ 5.50	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	£ 6.90	£ 6.90	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	£ 8.20	£ 8.20	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	£ 13.50	£ 13.50	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	£ 16.50	£ 16.50	S	May-25	
Off- street Virginia Street car park	Up to 2 hours	£ 2.40	£ 2.40	S	May-25	
Off- street Virginia Street car park	2 to 3 hours	£ 3.60	£ 3.60	S	May-25	
Off- street Virginia Street car park	3 to 4 hours	£ 4.80	£ 4.80	S	May-25	
Off- street Virginia Street car park	4 to 5 hours	£ 6.00	£ 6.00	S	May-25	
Off- street Virginia Street car park	5 to 6 hours	£ 7.20	£ 7.20	S	May-25	
Off- street Virginia Street car park	6 to 10 hours	£ 12.10	£ 12.10	S	May-25	
Off- street Virginia Street car park	10 to 14 Hours	£ 16.50	£ 16.50	S	May-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Car Park Street Chg								
On-street parking inner central zones - 20 mins	20 mins	£ 1.50	£	1.50	£	C	May-25	
On-street parking inner central zones - 40mins	40 mins	£ 2.90	£	2.90	£	C	May-25	
On-street parking inner central zones - 1 hr	60 mins	£ 4.20	£	4.20	£	C	May-25	
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	£ 5.50	£	5.50	£	C	May-25	
On-street parking outer central zones - 20 mins	20 mins	£ 1.40	£	1.40	£	C	May-25	
On-street parking outer central zones - 40mins	40 mins	£ 2.60	£	2.60	£	C	May-25	
On-street parking outer central zones - 1 hr	60 mins	£ 3.80	£	3.80	£	C	May-25	
On-street parking outer central zones - 2 hrs	2 hrs	£ 5.00	£	5.00	£	C	May-25	
On-street parking peripheral zones - 30 mins	30 mins	£ 0.90	£	0.90	£	C	May-25	
On-street parking peripheral zones - 1 hr	1 hr	£ 1.40	£	1.40	£	C	May-25	
On-street parking peripheral zones - 2 hrs	2 hrs	£ 2.60	£	2.60	£	C	May-25	
On-street parking peripheral zones - 3 hrs	3 hrs	£ 3.80	£	3.80	£	C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	4 hour	£ 4.80	£	4.80	£	C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	5 hour	£ 6.00	£	6.00	£	C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	6 hour max	£ 7.20	£	7.20	£	C	May-25	
Mon - Fri 1000 - 1600 - Foresterhill	Up to 2 Hours	£ 1.80	£	1.80	£	C	May-25	
Mon - Fri 1000 - 1600 - Foresterhill	2-6 Hours	£ 5.45	£	5.45	£	C	May-25	
Business Permits								
Business Exemption Permits	1 year	£ 612.00	£	612.00	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Business Exemption Permits	6 months	£ 337.00	£	337.00	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Business Exemption Permits	3 months	£ 168.00	£	168.00	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.80	£	5.80	£	S/C	May-25	VAT status: Off street only - S; On street only - C

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Business Permits continued						
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.16	£ 1.16	S/C	May-25	VAT status: Off street only - S; On street only - C
Fixed Parking Permits/Flexible Permits						
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	City Centre £210 Outer CC £157 Peripheral £105	City Centre £210 Outer CC £157 Peripheral £105	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	City Centre £115 Outer CC £84 Peripheral £58	City Centre £115 Outer CC £84 Peripheral £58	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	City Centre £63 Outer CC £47 Peripheral £31	City Centre £63 Outer CC £47 Peripheral £31	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	Outer CC £210 Peripheral £157	Outer CC £210 Peripheral £157	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	Outer CC £115 Peripheral £84	Outer CC £115 Peripheral £84	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	Outer £63 Peripheral £47	Outer £63 Peripheral £47	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.25	£ 5.25	S/C	May-25	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.05	£ 1.05	S/C	May-25	VAT status: Off street only - S; On street only - C
Monthly Parking Permits						
Monthly off-street parking permit	calendar month	£ 242.00	£ 242.00	S	May-25	
Monthly off-street parking permit - ACC staff	calendar month	£ 181.00	£ 181.00	S	May-25	
AA - permits	1 year	£ 231.00	£ 231.00	S	May-25	

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Contractors Permits								
Contractors Permit	1 year	£	670.00	£	670.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	6 months	£	368.00	£	368.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	3 months	£	184.00	£	184.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	1 month	£	69.00	£	69.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Fines								
Scratch Cards - on-street parking	book of 15	£	90.75	£	95.00	C	May-25	
Parking Vouchers	up to 2 hrs	£	1.80	£	1.90	C	May-25	
Parking Vouchers	up to 6hrs	£	5.45	£	5.70	C	May-25	
Public Infrastructure and Environment								
Footway crossing applications	per application	£	71.00	£	71.00	C	Apr-25	
Carriageway markings (H Marking)	per application	£	213.00	£	213.00	C	Apr-25	
Fibre Optic duct sharing fee	per metre	£	1.20	£	1.20	C	Apr-25	
Access to Fibre Optic duct network	per metre	£	1.20	£	1.20	C	Apr-25	
Bagging of Traffic Signals	Fixed Cost	£	118.00	£	118.00	C	Apr-25	
Permanent Traffic Regulation Orders (TROs)	per application	£	3,000.00	£	3,000.00	C	Apr-25	
Roads & Street work - Charges to Private Parties								
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	£	1,059.00	£	1,059.00	C	Apr-25	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	£	1,472.00	£	1,472.00	C	Apr-25	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	2,081.00	£	2,081.00	C	Apr-25	

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Roads & Street work - Charges to Private Parties continued						
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	£ 2,465.00	£ 2,465.00	C	Apr-25	
TTRO - repeat posting of weekly/monthly notices during event	Per event	£ 206.00	£ 206.00	C	Apr-25	
Charge for late permit (TTRO)	Per permit	£ 3,837.00	£ 3,837.00	C	Apr-25	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	£ 579.00	£ 579.00	C	Apr-25	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	£ 1,750.00	£ 1,750.00	C	Apr-25	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	£ 579.00	£ 579.00	C	Apr-25	
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 147.00	£ 147.00	C	Apr-25	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 266.00	£ 266.00	C	Apr-25	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 147.00	£ 147.00	C	Apr-25	
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 260.00	£ 260.00	C	Apr-25	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 882.00	£ 882.00	C	Apr-25	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 999.00	£ 999.00	C	Apr-25	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 882.00	£ 882.00	C	Apr-25	

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Roads & Street work - Charges to Private Parties continued						
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 1,000.00	£ 1,000.00	C	Apr-25	
Mobile tower scaffolds - charge per day	Per day	£ 48.00	£ 48.00	C	Apr-25	
Mobile tower scaffolds - charge per week	Per week	£ 135.00	£ 135.00	C	Apr-25	
Mobile tower scaffolds - late permit per location	Per day	£ 443.00	£ 443.00	C	Apr-25	
Mobile tower scaffolds - late permit per location	Per week	£ 497.00	£ 497.00	C	Apr-25	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	£ 103.00	£ 103.00	C	Apr-25	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	£ 136.00	£ 136.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	£ 159.00	£ 159.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	£ 727.00	£ 727.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	£ 787.00	£ 787.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee (day permit for up to 5 sites, 90 mins per site)	Per permit	£ 811.00	£ 811.00	C	Apr-25	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	£ 48.00	£ 48.00	C	Apr-25	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	£ 115.00	£ 115.00	C	Apr-25	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	£ 1,147.00	£ 1,147.00	C	Apr-25	
Skip permits - continuous period of 7 days	Per permit	£ 54.00	£ 54.00	C	Apr-25	
Skip permits - Fixed penalty notice	Per permit	£ 520.00	£ 520.00	C	Apr-25	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	£ 43.00	£ 43.00	C	Apr-25	
Roads & Street work - Charges to Private Parties continued						

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Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	£ 25.00	£ 25.00	C	Apr-25	
Development / Construction – Occupation of Road Space	per sq. metre, per day	£ 2.66	£ 2.66	C	Apr-25	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Development / Construction - other	Per sq. metre, per day	£ 1.48	£ 1.48	C	Apr-25	Roads not included in above list. Increased at UBC June 2020

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Roads & Street work - Charges to Private Parties continued						
Screened areas created for safe construction:	Per sq. metre, per week	£ 2.66	£ 2.66	C	Apr-25	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Screened areas created for safe construction:	Per sq. metre, per week	£ 1.48	£ 1.48	C	Apr-25	
Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	£ 355.00	£ 355.00	C	Apr-25	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	£ 59.00	£ 59.00	C	Apr-25	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	£ 236.00	£ 236.00	C	Apr-25	
Licensed hot/cold food units - use of road space	Per year	£ 307.00	£ 307.00	C	Apr-25	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	£ 0.89	£ 0.89	C	Apr-25	
School Catering						
Secondary School meals	Per meal	£ 2.65	£ 2.65	C/S	Aug-25	VAT status: Pupils - C; Adults/Staff - S
Primary School meals	Per meal	£ 2.35	£ 2.35	C/S	Aug-25	VAT status: Pupils - C; Adults/Staff - S
Public Transport Unit						
Community Transport Service	Single Journey	£ 4.50	£ 4.50	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	Return journey	£ 7.00	£ 7.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S

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		2024/25 Charge		2025/26 Charge				
Public Transport Unit continued								
Community Transport Service	10 journeys	£	30.00	£	30.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	£	40.00	£	40.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Hire (External Customers only)	replace fuel used		30.00 + replace fuel		30.00 + replace fuel	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Assessment	per assessment	£	50.00	£	50.00	S	Apr-25	
Allotments								
Allotment full size plot	Per annum	£	96.88	£	96.88	C	Dec-25	
Allotment 3/4 size plot	Per annum	£	72.62	£	72.62	C	Dec-25	
Allotment ½ size plot	Per annum	£	48.38	£	48.38	C	Dec-25	
Allotment 130m2 plot	Per annum	£	45.21	£	45.21	C	Dec-25	
Allotment 110m2 plot	Per annum	£	37.16	£	37.16	C	Dec-25	
Allotment 100m2 plot	Per annum	£	34.56	£	34.56	C	Dec-25	
Allotment 80m2 plot	Per annum	£	27.64	£	27.64	C	Dec-25	
Allotment 50m2 plot	Per annum	£	15.75	£	15.75	C	Dec-25	7.00
Allotment Micro Plot	Per annum	£	13.94	£	13.94	C	Dec-25	
Allotment full size plot - Concession	Per annum	£	48.44	£	48.44	C	Dec-25	
Allotment 3/4 size plot - Concession	Per annum	£	36.31	£	36.31	C	Dec-25	
Allotment ½ size plot - Concession	Per annum	£	24.19	£	24.19	C	Dec-25	
Allotment 130m2 plot - Concession	Per annum	£	22.61	£	22.61	C	Dec-25	
Allotment 110m2 plot - Concession	Per annum	£	18.58	£	18.58	C	Dec-25	
Allotment 100m2 plot - Concession	Per annum	£	17.28	£	17.28	C	Dec-25	
Allotment 80m2 plot - Concession	Per annum	£	13.82	£	13.82	C	Dec-25	
Shed	Per annum	£	10.95	£	10.95	C	Dec-25	

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		2024/25 Charge		2025/26 Charge					
Estates Team									
Property Enquiries	per enquiry	£	370.00	£	388.00	S	Apr-25		
Processing of Wayleave requests (admin fee)	per enquiry	£	306.00	£	321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E	
Processing of Servitude requests (admin fee)	per enquiry	£	306.00	£	321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E	
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	£	306.00	£	321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E	
Planning and Environment									
Section 75 Agreements - Major Applications	per agreement	£	2,650.00	£	2,782.00	C	Apr-25	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.	
Section 75 Agreements - Residential Developments	per agreement	£	1,650.00	£	1,732.00	C	Apr-25	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity	
Section 75 Agreements - others	per agreement	£	825.00	£	825.00	C	Apr-25	financial contribution or straight forward non-financial obligation	
Section 69 Agreements	per agreement	£	600.00	£	630.00	C	Apr-25		
Variations/amendments/S75A agreements	per agreement	£	600.00	£	630.00	C	Apr-25		
Discharges of section 75 Agreements	per agreement	£	500.00	£	525.00	C	Apr-25		
Variations/amendments/S75A agreements - individuals only	per agreement	£	350.00	£	367.00	C	Apr-25	only for LCHO residential owners who wish for s75 to be varied to allow them to sell to RSL	
Marketing & Design									
Design work	per hour	£	45.00	£	45.00	S	Apr-25		
Photography	per hour	£	45.00	£	45.00	S	Apr-25		
Sponsorship of roundabouts	Dependent on site		£4,500 - £7,500		£4,500 - £7,500	S	Apr-25		

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		2024/25 Charge		2025/26 Charge				
Licensing								
Boat Hire Licence	Grant - 1 year	£	222.00	£	233.00	C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Renewal	£	192.00	£	201.00	C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	£	126.00	£	132.00	C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Variation	£	60.00	£	63.00	C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	£	787.95	£	827.00	C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	£	602.55	£	632.00	C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Licensing continued								
Indoor Sports Entertainment Licence	Variation	£	360.00	£	378.00	C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	£	426.00	£	447.00	C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	£	246.00	£	258.00	C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	£	210.00	£	220.00	C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	£	108.00	£	113.00	C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	£	132.00	£	138.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	£	282.00	£	296.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Renewal	£	240.00	£	252.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Variation	£	132.00	£	138.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	£	108.00	£	113.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Grant - 3 years	£	432.00	£	453.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Renewal	£	288.00	£	302.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Variation	£	156.00	£	163.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Temporary - 6 weeks	£	371.00	£	389.00	C	Apr-25	Subject to statutory requirements

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Licensing continued						
Market Operators Licence	Discounted Grant (charities and community bodies)	£ 180.00	£ 189.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Discounted Renewal	£ 180.00	£ 189.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Discounted Temporary	£ 90.00	£ 94.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	£ 246.00	£ 258.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Renewal	£ 210.00	£ 220.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Variation	£ 108.00	£ 113.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Consent for material alteration	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	£ 252.00	£ 264.00	C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration	£ -	£ -	C	Apr-25	
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	£ 751.90	£ 789.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	£ 860.05	£ 903.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	£ 1,431.70	£ 1,503.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	£ 190.55	£ 200.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	£ 216.30	£ 227.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	£ 216.30	£ 227.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	£ 666.00	£ 669.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	£ 762.00	£ 800.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	£ 1,272.00	£ 1,335.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	£ 168.00	£ 176.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	£ 165.00	£ 173.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	£ 165.00	£ 173.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	£ 342.00	£ 359.00	C	Apr-25	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Licensing continued								
Public Entertainment Licence (Attendees 200-1500)	Variation	£	396.00	£	415.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	£	660.00	£	693.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	£	77.00	£	80.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	£	88.00	£	92.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	£	88.00	£	92.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	£	350.00	£	367.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	£	402.00	£	422.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	£	670.00	£	703.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	£	102.00	£	107.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	£	114.00	£	119.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	£	114.00	£	119.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	£	276.00	£	289.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	£	240.00	£	252.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	£	144.00	£	151.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	£	6.00	£	6.30	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	£	132.00	£	138.00	C	Apr-25	Subject to statutory requirements
Sex shop licence	Grant - 1 year	£	420.00	£	441.00	C	Apr-25	Subject to statutory requirements
Sex shop licence	Renewal	£	263.00	£	276.00	C	Apr-25	Subject to statutory requirements
Sex shop licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	£	432.00	£	453.00	C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	£	366.00	£	384.00	C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	£	174.00	£	182.00	C	Apr-25	Subject to statutory requirements

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Licensing continued						
Tattooing & Skin Piercing Licence	Consent for material alteration (change of manager)	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	£ 252.00	£ 264.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Variation	£ 60.00	£ 63.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Consent for material alteration	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	£ 222.00	£ 231.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Renewal	£ 198.00	£ 207.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	£ 60.00	£ 63.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	ID Badge	£ 6.00	£ 6.30	C	Apr-25	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	£ 600.00	£ 630.00	C	Apr-25	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	£ 200.00	£ 210.00	C	Apr-25	Subject to statutory requirements
Cinemas Licence	Transfer	£ 120.00	£ 126.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Grant	£ 420.00	£ 441.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	£ 263.00	£ 276.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Variation	£ 53.00	£ 55.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	£ 58.00	£ 60.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	£ 129.00	£ 135.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	£ 129.00	£ 135.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	£ 283.00	£ 297.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	£ 283.00	£ 297.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	£ 283.00	£ 297.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	£ 129.00	£ 135.00	C	Apr-25	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Licensing continued								
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	£	288.00	£	302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		£	258.00	£	270.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		£	89.00	£	93.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car variation - other		£	73.00	£	76.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		£	89.00	£	93.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		£	43.00	£	45.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		£	40.00	£	42.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		£	10.00	£	10.50	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		£	20.00	£	21.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - Employers	Grant/Renewal	£	234.00	£	245.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	£	138.00	£	144.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	£	138.00	£	144.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - additional vehicle		£	78.00	£	81.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence	ID badge	£	6.00	£	6.30	C	Apr-25	Subject to statutory requirements
Street Traders Licence - variation of licence		£	144.00	£	151.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - advert (hot food)		£	165.00	£	173.00	C	Apr-25	Subject to statutory requirements
Sports Ground Safety Certificates	New Safety Certificate	£	995.00	£	1,044.00	C	Apr-25	
Sports Ground Safety Certificates	Amendment to certificate	£	610.00	£	640.00	C	Apr-25	
Sports Ground Safety Certificates	Special Safety Certificate	£	595.00	£	624.00	C	Apr-25	
Sports Ground Safety Certificates	Regulated Stand	£	595.00	£	624.00	C	Apr-25	
Sports Ground Safety Certificates	Transfer of certificate	£	169.00	£	177.00	C	Apr-25	
Sports Ground Safety Certificates	Ground Capacity Assessment	£	250.00	£	262.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Music Service/Music School						
Accommodation	per term	£ 636.00	£ 636.00	C	Aug-25	
Indoor spaces hourly rate						
Classroom - Community Reduced Rate	per hour	£ 12.79	£ 13.43	E	Aug-25	
Classroom - Community Concession Rate	per hour	£ 6.39	£ 6.71	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Standard Rate	per hour	£ 25.56	£ 26.84	E	Aug-25	
Size 1 Hall - Community Reduced Rate	per hour	£ 15.48	£ 16.25	E	Aug-25	
Size 1 Hall - Community Concession Rate	per hour	£ 7.74	£ 8.13	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 1 Hall - Standard Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	
Size 2 Hall - Community Reduced Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	
Size 2 Hall - Community Concession Rate	per hour	£ 15.48	£ 16.25	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	£ 61.87	£ 64.97	E	Aug-25	
Size 3 Hall - Community Reduced Rate	per hour	£ 46.41	£ 48.73	E	Aug-25	
Size 3 Hall - Community Concession Rate	per hour	£ 23.20	£ 24.36	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	£ 92.82	£ 97.46	E	Aug-25	
Size 4 Hall - Community Reduced Rate	per hour	£ 61.87	£ 64.97	E	Aug-25	
Size 4 Hall - Community Concession Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	£ 123.75	£ 129.93	E	Aug-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Outdoor Space						
Large Artificial Pitch - Community Reduced Rate	per hour	£ 57.83	£ 60.72	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Community Concession Rate	per hour	£ 28.91	£ 30.36	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	£ 115.65	£ 121.43	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	£ 27.47	£ 28.84	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Concession Rate	per hour	£ 13.73	£ 14.42	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	£ 54.94	£ 57.69	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	£ 20.24	£ 21.25	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Outdoor Space continued						
Small Grass Pitch - Community Concession Rate	per hour	£ 10.13	£ 10.64	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	£ 40.47	£ 42.49	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Reduced Rate	per hour	£ 43.37	£ 45.54	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Concession Rate	per hour	£ 21.68	£ 22.76	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	£ 86.74	£ 91.08	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Swimming pools hourly rates						
Small Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 22.70	£ 23.83	C	Aug-25	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Concession Rate	per hour	£ 11.35	£ 11.92	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
		2024/25 Charge		2025/26 Charge				Comments
Swimming pools hourly rates continued								
Small Swimming Pool hourly rates - Standard Rate	per hour	£ 45.39		£ 47.66		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 45.39		£ 47.66		C	Aug-25	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	£ 22.70		£ 23.83		C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Standard Rate	per hour	£ 90.78		£ 95.32		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 68.09		£ 71.49		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	£ 34.04		£ 35.74		C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Standard Rate	per hour	£ 136.17		£ 142.98		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Cricket Pitches						
Duthie Park Cricket Pitch - Standard rate	Flat rate	£ 121.41	£ 127.48	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	£ 60.72	£ 63.76	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	£ 30.39	£ 31.91	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Standard Rate	Flat rate	£ 164.82	£ 173.06	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Rate	Flat rate	£ 82.41	£ 86.53	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Concession Rate	Flat rate	£ 41.19	£ 43.25	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2024/25 Charge		2025/26 Charge					
Child care services									
Breakfast Club	per session	£5.80		£6.10		C	Aug-25		
After School Club	per session	£15.02		£15.80		C	Aug-25		
ELC - Session	Half Day	£35.00		£35.00		C	Aug-25		
ELC - Session	Full Day	£70.00		£70.00		C	Aug-25		
Out of School Care Providers - Use of Building	per building	£500.00		£500.00		E	Aug-25		
Holiday Club Half Day	per session	£21.08		£22.00		C	Aug-25		
Holiday Club Full Day	per session	£35.23		£37.00		C	Aug-25		
IJB									
Day care	per day	£ 9.25	£	20.00		C	Apr-25		
Day care	per 1/2 days	£ 4.65	£	10.00		C	Apr-25		
Day care - meals	per meal	£ 4.35	£	4.80		C	Apr-25		
Very sheltered housing - meals	per meal	£ 4.35	£	4.80		C	Apr-25		
Community alarm	per week	£ 3.85	£	6.00		C	Apr-25		
Sheltered housing support charge	per week	£ 14.80	£	16.30		C	Apr-25		
Very Sheltered housing support charge	per week	£ 40.25	£	44.30		C	Apr-25		
Supported Accomodation & Housing Support	per hour	£ 15.05	£	16.55		C	Apr-25		
Self-funding rate for BAC Residential Care Home placement	per week	£ 644.00	£	825.94		C	Apr-25	Increase to National Care Home contract rate	
Self-funding rate for BAC Nursing Care Home placement	per week	£ 758.70	£	957.57		C	Apr-25	Increase to National Care Home contract rate	

The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.

2025/26 CONSERVATIVE BUDGET	£'000	£'000
Common Good Budget per report - sum available		(247.00)
2025/26 BUDGET PROPOSALS:		
<u>Amendments to the Budget presented in the report</u>		
<u>Non-Recurring New Projects:</u>		
Befriend a Child	15.00	
Homestart Aberdeen	43.00	
Camphill	50.00	
Gairn Community Garden	23.81	
Aberdeen Schools Rowing Association	10.00	
Aberdeen Street Pastors	20.00	
Aberdeen Schools Rowing Association - Mini Bus	10.00	
Archie Foundation	25.00	
Cults Library	50.00	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	246.81	(0.19)
USE OF AND (CONTRIBUTIONS TO) CASH BALANCES		
Use of Common Good Cash Balances (from above)	(0.19)	
Contribution to Common Good Cash Balances (per budget)	0.00	
NET (INCREASE)/DECREASE IN CASH BALANCES FOR 2025/26	(0.19)	

CONSERVATIVE BUDGET 2025/26

Integrated Impact Assessments

Conservative Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
Instruction for a £50k feasibility study into the prep/financial risk/sponsorship/policing/traffic control/etc of having a City Marathon in the fall of 2026 that will attract people from all over the world.	Impacts from this proposal are neutral and all ACC requirements for procurement and staffing would apply in terms of equalities and accessibility.	No negative impacts	None Required
NYOP to distribute 23/24 surplus to Sport Aberdeen to fund services in 2025/26	Any funding to improve physical activity and wellbeing will be a positive especially if distributed fairly across classes and activities that are inclusive for ages, abilities, interest, etc.	No negative impacts	None Required
Additional Investment in Aberdeen City IJB	<p>Providing less funding than the 'upside' scenario means that further savings proposals will be required to balance the IJB Budget in 2025/26.</p> <p>This may mean increased impact for those with protected characteristics such as disabilities, age, mental health conditions. May also change the impact of charges that could impact more significantly those in poverty or challenging socio-economic situations.</p>	Level of investment as a Partner in the IJB means that not all the funding solutions are in the gift or financial capability of the Council.	<p>The IJB will have to consider the full extent of its budget and determine the actions it needs to take to balance the budget, having taken account of any additional funding that is provided by the Council.</p> <p>This additional funding is in addition to Scottish Government funding that will be passported through the LG Settlement from the Council to the IJB, which will assist in addressing funding pressures in 2025/26</p>

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Amendment by Councillor Boulton – General Fund and Common Good Budgets and Carbon Budget 2025/26	
It is recommended that Council note the content of the reports and appendices and:	
	Balance Sheet Recommendations
1	Agree that the Council needs to find recurring funding solutions to meet recurring costs while retaining prudent reserves that will be available should they be needed, particularly given the wide range of financial risks that remain outside the control of the Council;
2	Having given due regard to the Council's Financial Resilience Framework measures, Prudential Indicators, and Risk Appetite Statement, approve the General Fund Capital Programme as detailed in Appendix 1;
3	Approve the Prudential Indicators as detailed in Appendix 2;
4	Approve a limit on the annual Cost of Financing Capital at 12% of projected Net Revenue;
5	Approve the Revenue and Capital Reserves Statement for 2025/26 as detailed in Appendix 6 of the report;
6	Approve the use of the Capital Fund to support any financial implications arising from the Council's support to owners of properties affected by RAAC, see Section 8 of the report; and
7	Agree to continue to retain the Service Concession Reserve to support the commitment to no compulsory redundancies, as a funding source for continued use of the voluntary severance / early retirement scheme (VSER).
	Medium-Term Financial Projections
8	Instruct the Chief Officer – Finance to refresh the Medium Term Financial Strategy and report to the Council by the end of September 2025 in line with the requirements of the budget protocol.
	Risks
9	Instruct the Chief Officer – Finance, to monitor the delivery of the approved budget and advise the Finance and Resources Committee of any in year changes required via the Financial Performance reports.

	Revenue Budget Recommendations
10	Having given due regard to the contents of the report and appendices and taken advice from the Chief Officer - Finance in relation to the use of non-recurring funding, specifically in respect of the use of Reserves; and had due regard to protected characteristics and how the authority could reduce inequalities of outcome caused by socio-economic disadvantage in terms of the Equality Act 2010, approve the use of various savings options to set at least a balanced budget for financial year 2025/26 as detailed in Appendices 3, 4, 5 and 7;
11	Approve funding awards for the Cultural Investment Framework for 2025/26, and indicative funding for the following two years, as detailed in Appendix 3;
12	Note the Commissioning Intentions and Service Standards as described in Appendix 11 of the report, subject to any amendments approved and included in (10) above, noting that the Chief Officer - Finance had confirmed, as far as possible, that the Commissioning Intentions and Service Standards being implemented were consistent with the draft budget 2025/26; and
13	Instruct the Chief Executive, in light of the notified retirement of the current postholder of the Chief Officer – Capital, to commence a recruitment & selection process to consider internal and external applications together, in accordance with Appendix 3 of the Standing Orders: Protocol for Appointment of Chief Officers.
	Annual Revenue Budget Recommendations - Aberdeen City Group
14	Approve the level of funding for the Aberdeen City Health & Social Care Partnership IJB 2025/26 to meet the conditions of the Scottish Government Financial Settlement, with reference to paragraph 6.8 of the report, and as shown in Appendix 4, noting that the IJB will determine how it will balance its budget in March 2025;
15	Approve the fees and charges for the Aberdeen City Health & Social Care Partnership IJB, as shown in Appendix 5;
16	Approve the level of funding for the Council's other group entities and Arm's Length External Organisations (ALEOs), in 2025/26 with reference to paragraph 6.8 of the report, and as shown in Appendix 4, noting that it will be for the ALEOs themselves to determine how they will balance their budgets; and
17	Instruct the Chief Officer – Finance to give notice to the Board of Directors of NYOP Education (Aberdeen) Ltd to disburse the notified surplus of £908,991 from financial year 2023/24 to two nominated charities of NYOP - £608,911 to Sport Aberdeen, and £300,000 to VSA.
	Taxation Recommendations

18	Approve a Band D equivalent Council Tax rate of £1,606.33 (7.84% increase), with effect from 1 April 2025;
19	Impose and levy Council Tax assessments for the period 1 April 2025 to 31 March 2026 on all chargeable dwellings in Aberdeen City to be paid by the persons liable therefor under the Local Government Finance Act 1992, as amended by the Local Government etc. (Scotland) Act 1994;
20	Approve an Empty Property Relief Scheme for Aberdeen City with effect from 1 April 2025, as set out in Appendix 3;
21	Impose and levy Non-Domestic Rates assessments for the period 1 April 2025 to 31 March 2026 on all occupiers in Aberdeen City to be paid by those liable; and
22	Note that the Finance and Resources Committee, 12 February 2025, approved that wider consultation would now be undertaken on the introduction of a Visitor Levy in Aberdeen. Instruct the Chief Officer – Finance to incorporate the forecast financial implications into the Medium Term Financial Strategy as appropriate.
	Integrated Impact Assessments
23	Having considered the IIAs prepared by officers for the budget report, note the further assessment as per Appendix 7 prepared in support of the decisions taken by the council in approving the General Fund and Common Good budgets for 2025/26;
24	Thank all the members of the public that took the time and made the effort to participate and engage in our public consultations during 2024.
	Common Good
25	Approve the Common Good Budget 2025/26 as detailed in the Common Good budget report, modified as detailed in Appendix 6;
26	Note the review of the Common Good Investment Strategy and approve the continuation of the Multi Asset Income Fund investment and planned actions to maintain oversight of the investment performance.
27	Recognise the inextricable link between the General Fund and the Common Good, and approve the inclusion of the Common Good budget, in future, as an Appendix to the General Fund budget report.
	Carbon Budget
28	Approve the Council Carbon Budget 2025/26 including carbon target for 2025/26 of 22,567 tonnes of carbon dioxide equivalent (tCO ₂ e) and note the provisional 5 year carbon budget forecast to 2029/30;

29	Instruct the Chief Officer - Strategic Place Planning to update the carbon budget forecast position, where required, following publication of UK Government Greenhouse Gas reporting conversion factors June 2025;
30	Note the indicative Function/ Cluster carbon budget allocation, as attached at Appendix A [of the report];
31	Instruct the Chief Officer - Strategic Place Planning to liaise with relevant Chief Officers, on any realignment of carbon budget allocations required by changes to legislation, services, operations, targets and plan-making ahead of the 2026 Council Carbon Budget;
32	Note the national policy changes emerging over this 5 year period (paragraphs 3.13 - 3.17 [of the report]) relevant to carbon budget data, methodology and achievable savings;
33	Instruct the Chief Officer – Capital, following approval of the budget in March, to ensure any new projects being put forward to the capital programme include information on the expected operational carbon impact of the development.
	Other Recommendations
34	Instruct the Chief Officer - Operations to investigate the opportunity to take on apprentices in our environmental team which would provide succession planning but also allow the service to bid for contracts to earn income from carrying out grounds' maintenance for new housing developments which have service charges and explore the opportunity to provide elderly private tenants with grass cutting and shrub maintenance.
35	Instruct the Chief Officer - Operations to explore opportunities to provide grounds maintenance to other public bodies, such as hospital grounds, Universities
36	Instruct the Chief Officer - Operations to explore opportunities of running gardening classes by the environmental team from the Winter Gardens
37	Instruct the Chief Officer - City Development & Regeneration to explore opportunities to run art classes from the Art Gallery in conjunction with PVA
38	Instruct the Chief Officer – City Development & Regeneration to explore jointly with the Art Centre Team the opportunity of shared spaces at the Arts Centre with other creative groups
39	Instruct the Chief Officer – Operations to work with the River Dee Trust, SEPA and Aberdeenshire's Council Flooding Team to explore the removal of Culter Dam and the potential of upstream water storage
40	Instruct the Chief Officer – Operations to look at the option of retaining grit/salt for Winter Maintenance at the Culter Depot (currently used by the waste team) to achieve more capacity in the system. Any additional capacity to be targeted at rural school bus routes such as Anguston, and at schools which are located at the top of high/steep roads, such as Milltimber Primary, Cults Primary and Academy

41	Instruct the Chief Officer - Housing to explore the opportunity of working with Somebody Cares regarding a Furniture leasing scheme
42	Instruct the Chief Officer - People & Citizen Services to explore the option of members support dealing with enquiries for councillors without the need to use customer enquiries.
43	Instruct the Chief Officer - City Development & Regeneration to explore the opportunity of funding support for the Taxis Marshalls with the police and Aberdeen Inspired.
44	Instruct the Chief Officer – City Development & Regeneration to explore the potential for Aberdeen Performing Arts to host city events and promotion on their “What’s on” Website, and also discuss with Visit Aberdeenshire their promotion of the City and events.
45	Instruct the Chief Officer – Corporate Landlord to explore the opportunity to pilot the Council becoming postmaster and hosting a post office in Culter library
46	Instruct the Chief Officer - Operations to advise RGU of our decision regarding the Garthdee controlled parking zone and note that officers will carry out a survey/consultation with residents regarding the retention or removal of the parking zone.
47	Instruct the Chief Officer - City Development & Regeneration to explore the opportunity with Aberdeen & Grampian Chamber of Commerce and the Federation of Small Businesses how to support new and existing businesses.
48	Instruct the Chief Officer - Capital to explore how to include management of projects within the capital budget cost.
49	Instruct the Chief Officer - Operations to explore the opportunity for the Countryside Rangers to support community groups wishing to undertake environmental projects.
50	Instruct the Chief Officer - Operations to explore working with Aberdeenshire Council gritting teams where it would be mutually beneficial and look where gritting could be carried out by local farmers which could potentially build in extra capacity for ACC gritting.

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COUNCILLOR BOULTON CAPITAL PROGRAMME

Forecast		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn	NHCP No.		2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25			£'000	£'000	£'000	£'000	£'000	£'000
Projects Due for Completion in 2024/25								
0	806A	South College Street (Phase 1)	0	0	0	0	0	0
464	809	New Milltimber Primary	0	0	0	0	0	0
2,528	841	Greyhope School and Hub	0	0	0	0	0	0
0	848	JIVE (Hydrogen Buses Phase 2)	0	0	0	0	0	0
669	855	Early Learning & Childcare	0	0	0	0	0	0
1,226	865	Countesswells Primary	0	0	0	0	0	0
0	871	Low Emissions Zone	0	0	0	0	0	0
410	878	St Peters RC Primary Relocation (Design Development)	0	0	0	0	0	0
2,222	886	Bus Prioritisation Fund	0	0	0	0	0	0
217	888	Nature Restoration Fund	0	0	0	0	0	0
0	889	CO2 Monitors	0	0	0	0	0	0
62	890	Dyce Library Relocation	0	0	0	0	0	0
10	892	Defibrillators	0	0	0	0	0	0
13	893	RFID Communal Bin Tag System	0	0	0	0	0	0
685	896	Bucksburn Academy Extension (temporary solution)	0	0	0	0	0	0
0	898	King's Gate & Forest Road Pedestrian Crossings	0	0	0	0	0	0
21	899	Lighting in St Nicholas Kirkyard	0	0	0	0	0	0
2	901	Upgrade of Paths in Newburgh Estate	0	0	0	0	0	0
19	906	Waste : Sclattie Segregation Bays	0	0	0	0	0	0
250	945	Great Western Community Trust - Holburn West Church Grant	0	0	0	0	0	0
60	947C	Council Climate Plan Increase natural grassland and wildflowers	0	0	0	0	0	0
50	947D	Council Climate Plan Community run greenspaces	0	0	0	0	0	0
21	949	Tillydrone Cruyff Court	0	0	0	0	0	0
169	950	School Aged Childcare	0	0	0	0	0	0
9,098			0	0	0	0	0	0
Rolling Programmes								
7,700	294	Corporate Property Condition & Suitability	11,313	8,295	8,000	8,000	8,000	43,608
1,557	551	Cycling Walking Safer Streets/Tier 1 Active Travel Infrastructure	993	0	0	0	0	993
1,000	765G	Nestrans Capital Grant	600	600	600	600	600	3,000
647	779	Private Sector Housing Grant (PSHG)	600	600	600	600	600	3,000
6,775	784	Fleet Replacement Programme	6,000	6,000	5,911	4,500	4,500	26,911
6,156	789	Planned Renewal & Replacement of Roads Infrastructure	5,486	5,336	4,452	4,000	4,000	23,274
874	789E	Street Lighting	1,000	800	800	800	800	4,200
3,006	861	Additional Investment in Roads	4,500	4,500	4,500	4,500	4,500	22,500
0	new	Coast Protection - Aberdeen Beach Seawall	2,000	2,000	2,000	0	0	6,000
5,500	875	Investment in Digital Transformation	1,150	1,150	1,150	0	0	3,450
33,215			33,642	29,281	28,013	23,000	23,000	136,936
City Region Deal								
0	825	City Deal	20	0	0	0	0	20
0	845	City Deal: Strategic Transport Appraisal	910	0	0	0	0	910
38	847	City Deal: Digital Infrastructure	1,516	0	0	0	0	1,516
1,976	852	City Deal: City Duct Network	0	0	0	0	0	0
1,876	854	City Deal: Transportation Links to Bay of Nigg	9,950	7,980	3,419	0	0	21,349
0	862	City Deal: Digital Lead	82	0	0	0	0	82
225	909	City Deal: Wellington Road	0	0	0	0	0	0
150	957	City Deal: Wellington Road	0	0	0	0	0	0
4,265			12,478	7,980	3,419	0	0	23,877
Fully Legally Committed Projects								
60	587	Access from the North / 3rd Don Crossing	684	0	0	0	0	684
2,992	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	1,159	110	0	0	0	1,269
3,956	810K	Energy from Waste (EfW) Construction	160	0	0	0	0	160
5,000	810K	Torry Heat Network	500	0	0	0	0	500
0	819	Tillydrone Community Hub	479	0	0	0	0	479
3,697	824	City Centre Regeneration	0	0	0	0	0	0
0	828	Greenbrae Primary Extension and Internal Works	82	0	0	0	0	82
0	831	Stoneywood Primary	489	0	0	0	0	489
20,000	840	Tillydrone Primary School	1,450	597	0	0	0	2,047
92	859	ICT: Human Capital Management System	0	0	0	0	0	0
150	868	Car Parking Infrastructure	839	0	0	0	0	839
10,483	883B	City Centre and Beach Masterplans: Union Street Central	9,792	229	0	0	0	10,021
1,017	884	Torry Development Trust - Former Victoria Road School	0	0	0	0	0	0
200	885	Place Based Investment Fund	0	0	0	0	0	0
19,203	894	Joint Integrated Mortuary	0	0	0	0	0	0

COUNCILLOR BOULTON CAPITAL PROGRAMME

Forecast			Budget	Budget	Budget	Budget	Budget	5 Year
Outturn	Updated General Fund Capital Programme		2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25								
7,570	891	Aberdeen Hydrogen Hub (Joint Venture with bp)	9,462	0	0	0	0	9,462
1,217	887	Play Park Renewal Programme	0	0	0	0	0	0
62	911	A5 - Review signage in all schools	0	0	0	0	0	0
850	940	Bairns Hoose Business Case	1,100	29	0	0	0	1,129
150	998	Final Retentions & Snagging	2,891	0	0	0	0	2,891
76,699			29,087	965	0	0	0	30,052
Partially Legally Committed Projects								
748	791	Strategic Land Acquisition	3,800	0	0	0	0	3,800
750	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	2,500	21,500	20,300	9,000	1,500	54,800
965	806D	Berryden Corridor - Ashgrove Connects	840	0	0	0	0	840
0	808B	New Academy to the South - Infrastructure Improvements	280	0	0	0	0	280
847	820	Investment in Tenanted Non-Residential Property Portfolio	0	0	0	0	0	0
2	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	148	0	448
0	844	Sustrans Active Travel Infrastructure Fund	400	465	0	0	0	865
69	869	Safety and Security Measures (including CCTV)	900	0	0	0	0	900
0	872	Smart City	270	0	0	0	0	270
1,700	873	Queen Street Redevelopment (Phase 1) - Urban Park	1,700	7,200	6,000	0	0	14,900
105	874	B999 Shielhill Road Junction Improvements	1,600	400	0	0	0	2,000
9,784	881	Hydrogen Programme	0	0	0	0	0	0
6,222	883A	City Centre and Beach Masterplans: Market Redevelopment	14,663	17,323	518	0	0	32,504
13,411	883C	City Centre and Beach Masterplans: Beachfront	38,350	5,000	0	0	0	43,350
4,356	883D	City Centre and Beach Masterplans: Other Projects & Grants	4,400	4,000	0	0	0	8,400
641	883E	CCMP Phase 4: Castlegate	0	4,504	4,504	3,981	150	13,139
1,677	895	St Peters RC Primary Relocation	7,000	16,000	1,750	170	0	24,920
0	904	Photovoltaic Systems	600	0	0	0	0	600
200	907	School Estate Plan - Fesibility Studies	292	0	0	0	0	292
0	908	Expansion of Free School Meals	3,172	0	0	0	0	3,172
450	910	Inchgarth Community Centre	3,400	250	0	0	0	3,650
500	913	B1 - Bucksburn Academy Extension	2,000	15,735	2,720	269	0	20,724
185	916	H1 - Rubislaw & Harlaw Rd Sportsfields review	0	2,692	0	0	0	2,692
750	917	H2 School Estate Plan and Improvements	4,000	2,000	350	0	0	6,350
593	918	H3 - Ferryhill School Suitability Improvements	10,000	4,300	200	0	0	14,500
3,000	920	HH2 - Hazlehead / Countesswells Secondary Provision	18,574	43,000	43,000	16,836	0	121,410
800	927	S3 - St Machar Academy outdoor space improvements	1,000	0	0	0	0	1,000
482	930	Road Safety Fund	200	200	200	0	0	600
140	931	New Cycle Lockers	10	10	10	0	0	30
258	933	Installation of New Bus Shelters	84	71	71	0	0	226
1,926	935	Electric Vehicle Charging Network	3,000	3,000	3,000	0	0	9,000
200	937	Extend Aberdeen's district heating network - Market Street Link	1,800	13,000	15,000	4,534	0	34,334
13,300	939	Investment in Education ICT	2,800	0	0	0	0	2,800
393	943	Union Street Empty Shop Units	581	0	0	0	0	581
1,000	944	Asset Rationalisation - Site Preparation & Clearance	869	0	0	0	0	869
0	948	CCMP Phase 3: Schoolhill and Upperkirkgate	1,000	3,000	10,000	7,000	0	21,000
6	951	Denburn Restoration	0	0	0	0	0	0
60	952	Coastal Change Adaption Grant	147	0	0	0	0	147
220	954	Bucksburn Pool Refurbishment	1,875	25	0	0	0	1,900
65,740			132,207	163,775	107,723	41,938	1,650	447,293
Projects with indicative budgets								
800	838	Flood Prevention Measures: Millside & Paddock Peterculter	670	1,500	1,500	2,000	0	5,670
0	883F	CCMP Phase 4: Union Street East & Justice Street	0	0	0	0	0	0
0	883G	CCMP Phase 5: Union Street West and West End	0	0	0	0	0	0
0	883H	CCMP Phase 6: Market Street to Guild Street Phases 2 & 3	0	0	0	0	0	0
0	883J	Beach MasterPlan Phases B & C up to end of RIBA 4	0	0	0	0	0	0
0	912	AG1 - Aberdeen Grammar School increasing roll	150	0	0	0	0	150
0	914	B2 - Bucksburn / Newhills additional primary school	0	0	0	1,795	14,000	15,795
0	915	CA1 - Victorian School Buildings	400	0	0	1,000	1,000	2,400
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	0	0	0
0	921	L1 - Loirston Loch additional primary provision	0	0	0	0	750	750
0	922	N2 - Northfield ASG Primary School Excess Capacity	0	0	0	0	0	0
0	923	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision	0	0	0	0	3,050	3,050
0	924	O1 - Grandhome additional primary schools	0	0	1,795	8,100	6,355	16,250
0	925	O3 - Oldmachar ASG Primary School Excess Capacity	0	0	500	0	0	500
0	926	RC2 - Denominational Primary Schools Feasibility	0	0	0	5,000	5,000	10,000
0	928	NA2 - Bucksburn & Dyce secondary provision	0	0	0	500	0	500
0	929	N1 - Westpark & Heathryburn Schools increasing rolls	0	0	0	0	0	0
485	932	Expansion of mandatory 20mph limits in residential areas	400	400	400	400	0	1,600
0	934	Options for New River Dee foot and cycle bridge	0	0	0	0	0	0

COUNCILLOR BOULTON CAPITAL PROGRAMME

Forecast			Budget	Budget	Budget	Budget	Budget	5 Year
Outturn	Updated General Fund Capital Programme		2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25								
200	936	Kittybrewster Feasibility and Condition Suitability	2,744	0	0	0	0	2,744
0	938	Play Park Maintenance and Investment	0	175	175	175	175	700
0	941	Burial Grounds	1,850	0	0	0	0	1,850
0	947A	Council Climate Plan Local Heat and Energy Efficiency Strategy	150	0	0	0	0	150
100	947B	Council Climate Plan Feasibility studies for net zero	0	450	300	300	0	1,050
0	947E	Council Climate Plan Increase food growing	100	0	0	0	0	100
0	947F	Council Climate Plan Redesign Car Club	29	0	0	0	0	29
0	947G	Council Climate Plan Climate Data Tool	100	0	0	0	0	100
4	953	Community Bus Fund	0	0	0	0	0	0
0	955	Aberdeen City Heritage Trust	150	150	150	0	0	450
0	tbc	Demolition for Former Police HQ Queen Street	2,000	4,500	0	0	0	6,500
788	tbc	Demolition of Beach Leisure Centre	2,637	0	0	0	0	2,637
0	new	Investment in Aberdeen Art Centre	250	250	0	0	0	500
190	999	Contingency	3,810	4,790	0	0	0	8,600
2,567			15,440	12,215	4,820	19,270	30,330	82,075
191,584	Totals		222,854	214,216	143,975	84,208	54,980	720,233

Forecast			Budget	Budget	Budget	Budget	Budget	5 Year
Outturn	General Fund Capital Programme - Funding		2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25								
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
(1,565)	551	Cycling Walking Safer Streets/Tier 1 Active Travel Infrastructure	(993)	0	0	0	0	(993)
(2,000)	587	Access from the North / 3rd Don Crossing	0	0	0	0	0	0
(965)	806D	Berryden Corridor - Ashgrove Connects	(840)	0	0	0	0	(840)
(1,632)	809	New Milltimber Primary	0	0	0	0	0	0
(1,350)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	0	0	0	0	0	0
(115)	828	Greenbrae Primary Extension and Internal Works	0	0	0	0	0	0
(3,408)	831	Stoneywood Primary	0	0	0	0	0	0
(73)	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(46)	0	0	(206)
(800)	838	Flood Prevention Measures - Peterculter	(80)	0	0	0	0	(80)
(1,976)	852	City Deal: City Duct Network	0	0	0	0	0	0
(1,876)	854	City Deal: Transportation Links to Bay of Nigg	(9,950)	(7,980)	(3,419)	0	0	(21,349)
0	862	City Deal: Digital Lead	(82)	0	0	0	0	(82)
(7,892)	865	Countesswells Primary	(1,442)	(1,080)	0	0	0	(2,522)
(171)	874	B999 Shielhill Road Junction	0	0	0	0	0	0
(6,501)	881	Hydrogen Programme	0	0	0	0	0	0
(10,506)	883	City Centre and Beach Masterplans	0	0	0	0	0	0
(1,017)	884	Torry Development Trust - Former Victoria Road School	0	0	0	0	0	0
(200)	885	Place Based Investment Fund	0	0	0	0	0	0
(2,496)	886	Bus Prioritisation Fund	0	0	0	0	0	0
(90)	890	Dyce Library Relocation	0	0	0	0	0	0
(13)	893	RFID Communal Bin Tag System	0	0	0	0	0	0
(14,066)	894	Joint Integrated Mortuary	0	0	0	0	0	0
(19)	906	Waste : Sclattie Segregation Bays	0	0	0	0	0	0
(225)	909	City Deal: Wellington Road	0	0	0	0	0	0
(1,900)	910	Inchgarth Community Centre	0	0	0	0	0	0
0	913	B1 - Bucksburn Academy Extension - OBC	0	(1,000)	(1,000)	(1,000)	(1,000)	(4,000)
0	914	B2 - Bucksburn / Newhills additional primary provision - OBC	0	0	0	(1,500)	(1,500)	(3,000)
0	920	HH2 - Hazlehead / Countesswells Secondary Provision - OBC	0	0	0	0	(6,300)	(6,300)
0	921	L1 - Loirston Loch additional primary provision - OBC	0	0	0	0	(1,000)	(1,000)
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	(1,000)	(1,000)	(2,000)
0	924	O1 - Grandhome primary schools	0	0	(1,000)	(1,000)	(1,000)	(3,000)
(277)	930	Road Safety Fund	0	0	0	0	0	0
(120)	931	New Cycle Lockers	0	0	0	0	0	0
(485)	932	Expansion of mandatory 20mph limits in residential areas	(400)	(400)	(400)	(400)	0	(1,600)
0	935	Electric Vehicle Charging Network	(3,000)	(3,000)	(3,000)	0	0	(9,000)
(151)	949	Tillydrone Cruyff Court	0	0	0	0	0	0
(169)	950	School Aged Childcare	0	0	0	0	0	0
(6)	951	Denburn Restoration	0	0	0	0	0	0
(150)	957	City Deal: Aberdeen Rapid Transit	0	0	0	0	0	0
(62,214)		1. Programme Funding Streams Sub-Total	(16,867)	(13,540)	(8,865)	(4,900)	(11,800)	(55,972)
(19,075)		2. Capital Grant	(21,047)	(18,000)	(18,000)	(18,000)	(18,512)	(93,559)
(110,295)		3. Borrowing	(184,940)	(182,676)	(117,110)	(61,308)	(24,668)	(570,702)

COUNCILLOR BOULTON CAPITAL PROGRAMME

Forecast Outturn 2024/25	Updated General Fund Capital Programme	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30	5 Year Total
(191,584)	Sub-total	(222,854)	(214,216)	(143,975)	(84,208)	(54,980)	(720,233)
0	Net Position	0	0	0	0	0	0

COUNCILLOR BOULTON BUDGET 2025/26

Prudential Indicators

**ABERDEEN CITY COUNCIL
2023/24 to 2029/30****THE PRUDENTIAL CODE
For Capital Finance in Local Authorities**

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure: -

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five-year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators to be set for the Council:

	Capital Expenditure						
	2023/24 £'000 Actual	2024/25 £'000 Estimate	2025/26 £'000 Estimate	2026/27 £'000 Estimate	2027/28 £'000 Estimate	2028/29 £'000 Estimate	2029/30 £'000 Estimate
Gen Fund	112,343	191,584	222,854	214,216	143,975	84,208	54,980
HRA	119,903	123,050	129,649	67,699	79,266	119,385	173,898

	Ratio of Financing Costs to Net Revenue Stream						
	2023/24 Actual	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	2029/30 Estimate
Gen Fund	8.2%	9.8%	9.5%	10.6%	11.6%	12.3%	12.0%
HRA	10.3%	18.7%	23.6%	24.5%	22.4%	21.4%	20.1%

	Capital Financing Requirement						
	2023/24 £'000 Actual	2024/25 £'000 Estimate	2025/26 £'000 Estimate	2026/27 £'000 Estimate	2027/28 £'000 Estimate	2028/29 £'000 Estimate	2029/30 £'000 Estimate
Gen Fund	1,249,775	1,343,566	1,510,137	1,671,261	1,764,454	1,800,036	1,800,967
HRA	454,531	563,586	683,726	740,197	805,054	908,322	1,064,785
Total	1,704,306	1,907,152	2,193,863	2,411,458	2,569,508	2,708,358	2,865,752

Gross Borrowing							
	2023/24 £'000 Actual	2024/25 £'000 Estimate	2025/26 £'000 Estimate	2026/27 £'000 Estimate	2027/28 £'000 Estimate	2028/29 £'000 Estimate	2029/30 £'000 Estimate
Borrowing	1,564,185	1,771,772	2,061,724	2,285,404	2,450,063	2,595,795	2,760,145

The Prudential Code states:

"In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years."

The Chief Officer - Finance reports that the Council can meet this requirement in 2024/25, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

Authorised Limit for External Debt						
	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000
Operational Boundary	1,944,182	2,230,893	2,448,488	2,606,538	2,745,388	2,902,856
10% Margin	194,418	223,809	244,849	260,654	274,539	290,285
Total	2,138,600	2,461,902	2,693,337	2,867,192	3,019,927	3,193,141

Operational Boundary for External Debt						
	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000
Borrowing	1,771,772	2,061,724	2,285,404	2,450,063	2,595,795	2,760,145
Other Long-Term Liabilities	172,410	169,169	163,084	156,475	149,593	142,711
Total	1,944,182	2,230,893	2,448,488	2,606,538	2,745,388	2,902,856

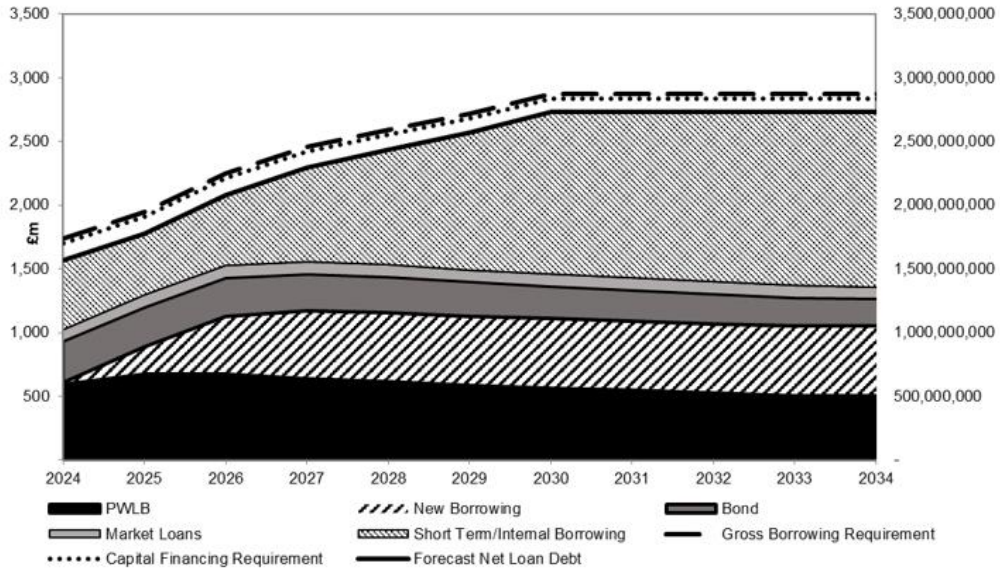
The latest version of the Prudential Code for Capital Finance in Local Authorities introduced a new indicator – the Ratio of Net Income from Commercial and Service Investments to Net Revenue Stream.

The Code defines Commercial Investments as investments taken or held primarily for financial return and not linked to treasury management activity and Service Investments as those directly involved in the delivery of a service, for example, loans to leisure providers, loans to trusts providing services, a shareholding in a shared service vehicle, and investments in local companies for regeneration.

As the Council has no investments that fall into these categories, there is no requirement to report this indicator.

The latest version of the CIPFA Treasury Management in the Public Services code requires the reporting of an additional treasury management indicator known as the Liability Benchmark.

The liability benchmark (shown below) is a comparison of existing borrowing levels against future capital financing requirements from both committed and planned future borrowing over the next ten years.



Aberdeen City Council

Budget for: **COUNCILLOR BOULTON**

	£'000
Revenue Budget Gap per report	12,553

Option No.	Narrative	£'000	£'000	IIA?
CG-07	Introduction of the Local Visitor Levy	0		Yes - in place
GV-02	Stop public access to online Council meeting broadcasts	(44)		Yes - in place
New-14	Continue to restrict the recycling of unspent staffing budget in schools	(1,500)		Yes - in place
New-20	In house delivery of the school photography service	(100)		Yes - in place
New-21	Translation services to be delivered by telephone or online only	0		Yes - in place
New-25	Bus Lane Enforcement funding	(180)		Yes - in place
New-111 & New-121	Review working arrangements in the Capital Cluster to align with programme demands	(495)		Yes - in place
New-112	Further efficiencies in City Development and Regeneration	(309)		Yes - in place
New-127	Remove economic analysis and policy panel	(226)		Yes - in place
New-134	Increase of garden waste charges as per Appendix 5	(110)		Yes - in place
New-143	Reduce staffing levels in information governance service	(60)		Yes - in place
OSR-04	Increase the fees and charges for roadworks co-ordination, street occupations and traffic management as per Appendix 5	(67)		Yes - in place
OSR-08	Increase the hours that on-street and off-street parking is charged for to include Sunday 8am to 1pm.	(160)		Yes - in place
OSW-02	Reinstate the garden waste charges	(570)		Yes - in place
POD-04	Remove sponsorship license to sponsor new employees from outwith the UK	(10)		Yes - in place
New-141	Increase in fees and charges for bulky uplifts as per Appendix 5	(45)		Yes - in place
New-147	Redesign within Legal Services	(200)		Yes - in place
OSES-07	Further commercialisation of the Winter Gardens and key city parks (Duthie Park, Hazelhead Park, Seaton Park, and UTG) to increase income generation	(50)		Yes - in place
New-19	Website advertising - e.g. pay by phone, weddings, hotels etc. Events - tap into tourism/visitors to the city	(10)		Yes - in place
New -122	Reduction of subvention fund for TECA	(100)		Yes - in place
New-145	Cease membership of COSLA	(130)		Yes - in place
New-151	Reduction in equalities grants for organisations.	(50)		Yes - in place
OSM-12	Use LEZ funding to support the X14 Bus Service	(165)		Yes - in place
ED-11	Review working arrangements in the education support central team	0		Yes - in place
New-150	Further reductions in training budgets.	(50)		Yes - in place
New-113	Stop support for business growth and Invest Aberdeen	(203)		Yes - in place
OSR-01	Increase the fees and charges for on-street and off street parking as per Appendix 5	(89)		Yes - in place
C&PS06a	Phased reduction in Sport Aberdeen funding	(150)		Yes - in place
C&PS06b	Reduction in Aberdeen Sports Village funding	(31)		Yes - in place
ED-07	Rationalisation of the early learning childcare provision in the city	(150)		Yes - in place
NEW-01	Phased reduction of funding to Visit Aberdeenshire	(130)		Yes - in place
OSM-16	Review of school transport provision	(100)		Yes - in place
New-110	Reprofiling of capital programme	(600)		Yes - in place

New	Change in Capital Borrowing Requirement for 2025/26	(1,098)		Not required
NYOP1	Charity distribution to Sport Aberdeen in lieu of Council Funding for 25/26 (100% distributable is £908,991) - Non-recurring	(609)		Not required
New	Use of Ear-marked Reserves - De-Risk the Council	(1,267)		Not required
New	Introduction of Library Card Charges	(756)		See App.7
New	Increase Council Tax 7.84% (BAND D RATE - £1,606.33 for 2025/26)	(10,976)		Yes - in place
	Total Value	(20,790)	(8,237)	

Proposed Growth				
Option No.	Narrative	£'000	£'000	IIA?
New	Additional Funding for Spectra 2026	200		See App.7
New	Additional Funding to increase Cultural Investment Programme	37		See App.7
ENIC	Shortfall in Employer NIC funding for directly employed staff	3,000		N/a
IJB+2	IJB Underlying demand pressure (Scenario 'central')	5,000		See App.7
		8,237	0	
TO ACHIEVE A BALANCED BUDGET		(12,553)	0	

COUNCILLOR BOULTON CULTURAL INVESTMENT PROGRAMME**Catalyst**

	Organisation	Amount Awarded 2025/26	Panel Score (max 32)	Following Public Pound Check	Common Good Criteria	Award for 2025/26	In principle 2026/27
1	Crowhouse Projects	£15,000	21.5	yes	yes	£15,000	£0
2	Friends of Elphinstone	£15,000	21.5	yes	no	£12,000	£0
3	Aberdeen Mela	£15,000	21	yes	yes	£15,000	£15,000
4	Four Pillars (Grampian Pride)	£15,000	19.5	yes	yes	£15,000	£0
6	Pushing Out the Boat	£5,000	18.5	yes	yes	£5,000	£0
7	Touch of Love Outreach	£15,000	18	Yes	yes	£11,228	£0
Total Catalyst						£73,228	£15,000

Cultivate & Cornerstone

	Organisation	Amount Requested 2025/26	Panel score (max 32)	Following Public Pound Check	Common Good Criteria	Award for 2025/26	In principle 2026/27	In principle 2027/28
10	Citymoves Dance Agency SCIO	£100,000	28	yes	Yes	£100,000	£98,000	£95,000
11	Grampian Hospital Art Trust	£40,000	26	yes	No	£20,000	£20,000	£20,000
12	Sound Festival	£20,000	25.5	yes	Yes	£20,000	£18,000	£18,000
13	Open Road	£21,865	24	yes	Yes	£16,000	£16,000	£16,000
14	Belmont Community Cinema	£40,000	23.5	yes	Yes	£40,000	£40,000	£40,000
15	Jazz Scotland	£16,000	22.5	yes	Yes	£16,000	£16,000	£16,000
16	Aberdeen Inspired (Nuart)	£100,000	19.5	yes	Yes	£88,000	£88,000	£88,000
17	Sistema (Big Noise Torry)	£92,613	19.5	no	No	£92,613	£92,613	£92,613
18	Peacock Visual Arts	£100,000	19	yes	Yes	£50,000	£50,000	£50,000
19	Castlegate Arts	£100,000	16.5	no	Yes	£100,000	£100,000	£100,000
20	Aberdeen Performing Arts	£1,010,000	26.5	yes	Yes	£961,000	£961,000	£961,000
Total Cultivate & Cornerstone						£1,503,613	£1,499,613	£1,496,613

Acorn Programme	£45,000
Pilot project to support community groups and individual creatives	

Total Approved**£1,621,841**

Aberdeen City Council

COUNCILLOR BOULTON BUDGET 2025/26

Non Domestic Rates - Empty Property Relief Scheme	
Following the existing types of relief, remove relief for all categories except the 100% relief applied to properties where the owner or tenant company has entered insolvency.	
This scheme does not apply to periods prior to 1 April 2024.	
Industrial Properties e.g. factories, warehouses, workshops, garages where the whole or main use of the property falls within these categories	0%
Non-Industrial Properties e.g. shops, offices, retail warehouses where the whole or main use is non-industrial.	0%
Historic/Listed	0%
Rateable Value is less than £1,700	0%
Serious Fire Flood Incapable of Occupation	0%
Vacant Ground	0%
Executor	0%
Insolvency	100%, unlimited period

2025/26 Budget Proposals

COUNCILLOR BOULTON

ALEO's (Year 1/4 - 31/3 unless otherwise stated)	2024/25 Funding £'000	2025/26		
		2025/26 Savings £'000	2025/26 Addn'l Funding £'000	2025/26 Funding £'000
Sport Aberdeen	4,595	(150)	0	4,445
Funded provided by				
Revenue Budget	(3,392)			(3,836)
NYOP	(1,203)			(609)
Aberdeen Sports Village - Contract Year 1/8 - 31/7	624	(31)	0	593
Funded provided by				
Revenue Budget	(624)			(593)
Financial year impact is 2/3 of any proposed change				
Aberdeen City IJB	130,925	0	10,336	141,261
Funded provided by				
Revenue Budget	(130,925)			(141,261)
Note: Due to Settlement Conditions the final funding value is subject to further distribution of funds by SG.				
Grampian Valuation Joint Board	1,947	0	146	2,093
Funded provided by				
Revenue Budget	(1,947)			(2,043)
Assumed refund from previous year				(50)
Note: the Board is due to meet on 31 January to determine the 2025/26 budget and the estimate above may be amended.				
Summary of Financial Year Changes:				
Sport Aberdeen	80			(150)
Aberdeen Sports Village	(200)			(31)
Aberdeen H&SCP IJB	9,442			10,336
Grampian Valuation Joint Board	(5)			146
Proposed for Changes	9,317			10,301

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Housing Support Services						
Provision of temporary accommodation as per legislative duty	per property	£ 95.00	£ 97.00	C	Apr-25	
Service Charge for Hostel - West North Street	per week	£ 810.00	£ 869.00	C	Apr-25	
Service charge for supported flats	per week	£ 53.00	£ 66.00	C	Apr-25	
Service charge for hotels/B&B NEW	per week	£ -	£ 538.00	C	Apr-25	
Entry	per pitch	£ 82.00	£ 88.00	C	May-25	
Furniture leasing scheme	Maximum payable	£13.95 single & £21.70 families	£13.95 single & £21.70 families	S	Apr-25	New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100)
Creative Learning						
Classes - 10am – 2pm 3 days	per person	£ 78.00	£ 78.00	E	Apr-25	
Classes - half day	per person	£ 54.00	£ 54.00	E	Apr-25	
Classes - Short Course 8 weeks	per person	£98-£185	£98-£185	E	Apr-25	
1-2-1 Session per hour	per person	£ 54.00	£ 54.00	E	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Libraries - loans								
DVD hire - adult	per item	£	2.45	£	2.45	C	Apr-25	Service under review considering a monthly subscription
DVD hire - concessions card	per item	£	1.30	£	1.30	C	Apr-25	Service under review considering a monthly subscription
DVD hire - child	per item	£	-	£	-	C	Apr-25	Service under review considering a monthly subscription
DVD hire Box Sets (adult)	per item	£	4.10	£	4.10	C	Apr-25	Service under review considering a monthly subscription
DVD hire Box Sets - concessions card	per item	£	2.60	£	2.60	C	Apr-25	Service under review considering a monthly subscription
CD Hire - adult	per item	£	1.05	£	1.05	C	Apr-25	
CD Hire - concession card	per item	£	0.55	£	0.55	C	Apr-25	
Photocopying charge, A4 black & white	per copy	£	0.17	£	0.17	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Libraries - loans continued						
Photocopying charge, A3 black & white	per copy	£ 0.35	£ 0.35	S	Apr-25	
Photocopying charge, A4 colour	per copy	£ 0.45	£ 0.45	S	Apr-25	
Photocopying charges,A3 colour	per copy	£ 0.95	£ 0.95	S	Apr-25	
Cost of Withdrawn Items	per item	Cost of Post & Packaging	Cost of Post & Packaging	Z/S	Apr-25	VAT status: Books - Z; CDs & DVDs - S
Library Card - Adult	per year	£ -	£ 12.00	C	Jun-25	
Library Card - Family	per year	£ -	£ 24.00	C	Jun-25	
Inter-library loans	per loan	£ 9.30	£ 9.30	C	Apr-25	
Inter-library loan renewals	per renewal	£ 4.70	£ 4.70	C	Apr-25	
Inter-library loans Orchestral Sets	per loan	£ 23.10	£ 23.10	C	Apr-25	
Inter-library loans Orchestral sets renewals	per renewal	£ 11.55	£ 11.55	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	C	Apr-25	
Libraries - meeting room hire, commercial	per hour	£38/£13/£5.80	£38/£13/£5.80	E	Apr-25	
Libraries - meeting room hire, community	per hour	£19.05/£6.90/£0	£19.05/£6.90/£0	E	Apr-25	
Libraries - research enquiry	Per hour	£ 17.30	£ 17.30	S	Apr-25	
Libraries - photographic reproduction images new photography fee	Per item	£5.80/£8.10/£11.50	£5.80/£8.10/£11.50	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Registrars						
Citizenship ceremonies	per adult	£ 83.00	£ 83.00	C	Apr-25	
Civil Marriage in Marischal College - Private Ceremony (up to 4 people), Monday - Friday	per event	£ 155.00	£ 155.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (5-10 people), Monday - Friday	per event	£ 225.00	£ 225.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	£ 320.00	£ 320.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	£ 452.00	£ 452.00	C	Apr-25	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	£ 265.00	£ 265.00	C	Apr-25	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	£ 375.00	£ 375.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Registrars continued								
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	£	507.00	£	507.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	£	458.00	£	458.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	£	546.00	£	546.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	£	623.00	£	623.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	£	513.00	£	513.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	£	595.00	£	595.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	£	661.00	£	661.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	£	733.00	£	733.00	C	Apr-25	
Online replacement certificate request - priority same day/next day service	per item	£	10.00	£	10.00	C	Apr-25	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	£	1.10	£	1.10	C	Apr-25	
Online replacement certificate request international postage - online ordering posted overseas	per item	£	2.20	£	2.20	C	Apr-25	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		£	110.00	£	110.00	S	Apr-25	

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Electric Charging Points **						
Electric Charging Points	per kwh	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	S	Apr-25	
Electric Charging Points Over stay		Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
HMO Fees								
HMO application fee for 3-5 tenants	Per annual license	£ 903.90		£ 1,084.68		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 6-10 tenants	Per annual license	£ 1,313.76		£ 1,576.51		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	£ 2,459.16		£ 2,950.99		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	£ 4,592.64		£ 5,511.17		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	£ 7,704.54		£ 9,245.45		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	£ 12,447.60		£ 14,937.12		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 201+ tenants	Per annual license	£ 12,660.12		£ 15,192.14		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 3-5 tenants	Per annual license	£ 728.64		£ 874.37		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 6-10 tenants	Per annual license	£ 910.80		£ 1,092.96		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	£ 1,639.44		£ 1,967.33		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	£ 2,732.40		£ 3,278.88		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	£ 4,371.84		£ 5,246.21		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 101-200 tenants	Per annual license	£ 6,679.20		£ 8,015.04		C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	£ 7,286.40		£ 8,743.68		C	Apr-25	Changed, in line with statutory guidance to recover costs

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Short Term Lets								
Home Sharing and/or Home Letting fee for 1-2 Guests	Per annual license	£ 420.00		£ 420.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 3-4 Guests	Per annual license	£ 630.00		£ 630.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 5-6 Guests	Per annual license	£ 840.00		£ 840.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 7-8 Guests	Per annual license	£ 1,120.00		£ 1,120.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 9-12 Guests	Per annual license	£ 1,490.00		£ 1,490.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 13+ Guests	Per annual license	£ 2,980.00		£ 2,980.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 1-2 Guests	Per annual license	£ 420.00		£ 440.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 3-4 Guests	Per annual license	£ 630.00		£ 660.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 5-6 Guests	Per annual license	£ 840.00		£ 880.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 7-8 Guests	Per annual license	£ 1,120.00		£ 1,170.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 9-12 Guests	Per annual license	£ 1,490.00		£ 1,565.00		C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 13+ Guests	Per annual license	£ 2,980.00		£ 3,130.00		C	Apr-25	Changed, in line with statutory guidance to recover costs

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Licence transfer applications	Per annual license	£ 85.00	£ 85.00	C	Apr-25	Changed, in line with statutory guidance to recover costs

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current	Proposed	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge	2025/26 Charge			
Factoring						
Property Factoring	per annum	£ 100.00	£ 105.00	S	Apr-25	Changed, in line with statutory guidance to recover costs
Property Factoring - Maintenance	per annum	From £43.80 to £138.37	From £22.31 to £183.70	S	Apr-25	Changed, in line with statutory guidance to recover costs
Property Factoring - Clean & Inspect	per annum	From £75.48 to £387.86	From £121.72 to £407.38	S	Apr-25	Changed, in line with statutory guidance to recover costs
Property Factoring - Electricity	per annum	From £32.29 to £203.74	From £32.29 to £203.74	F	Apr-25	Changed, in line with statutory guidance to recover costs
Community Development and Regeneration						
Events						
Hire of Parks & Open spaces - score 6 - 10	Per Event	£ 82.00	£ 86.00	E	Apr-25	
Hire of Parks & Open spaces - score 12 - 20	Per Event	£ 164.00	£ 172.00	E	Apr-25	
Hire of Parks & Open spaces - score 22 - 28	Per Event	£ 328.00	£ 344.00	E	Apr-25	
Hire of Parks & Open spaces - score 30 - 38	Per Event	£ 654.00	£ 687.00	E	Apr-25	
Hire of Parks & Open spaces - score 40 - 46	Per Event	£ 1,317.00	£ 1,383.00	E	Apr-25	

2025/26

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Museum and Art Gallery catering & retail						
Art Gallery Sculpture Court Reception	Per Hour	£ 600.00	£ 630.00	S	Apr-25	
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	£ 700.00	£ 735.00	S	Apr-25	
Art gallery G8/balcony - Adorning	Per Hour	£ 600.00	£ 630.00	S	Apr-25	
Art Gallery G19/balcony	Per Hour	£ 600.00	£ 630.00	S	Apr-25	
Art Gallery GF Education room (day)	Per Hour	£ 50.00	£ 52.00	S	Apr-25	
Art Gallery GF Education room (evening)	Per Hour	not applicable	not applicable	S	Apr-25	
Art Gallery Floor 2 Seminar room (day)	Per Hour	£ 75.00	£ 79.00	S	Apr-25	
Art Gallery Floor 2 Seminar room (evening)	Per Hour	£ 200.00	£ 210.00	S	Apr-25	
Art Gallery Entire building	Per Hour	£ 1,200.00	£ 1,260.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge	2025/26 Charge					
Cowdray Hall before 5pm	Per Hour	£ 100.00	£ 105.00	S	Apr-25			

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Museum and Art Gallery catering & retail continued								
Cowdray Hall after 5pm	Per Hour	£ 350.00		£ 367.00		S	Apr-25	
Maritime Museum Education Suite half day (up to 4 hours)		£ 75.00		£ 79.00		E/S	Apr-25	-
Maritime Museum Education Suite full day (up to 9 hours)		£ 75.00		£ 79.00		E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum Education Suite evening	Per Hour	not applicable		not applicable		E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (min 2 hour hire)		£ 1,000.00		£ 1,050.00		E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (per hour thereafter)	Per Hour	£ 250.00		£ 262.00		E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum kitchen facilities	Per Hour	not applicable		not applicable		S	Apr-25	
Tolbooth Staff charge up to 15 people		not applicable		not applicable		S	Apr-25	
Tolbooth Staff charge up to 30 people		not applicable		not applicable		S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments <small>VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope</small>
Tolbooth evening hire (5pm-midnight)	Per Hour	not applicable	not applicable	E	Apr-25	
Tolbooth evening hire (midnight onwards)	Per Hour	£ 157.00	£ 165.00	E	Apr-25	
Museum and Art Gallery Photographic Reproduction Images	per item	from £14 to £394	from £15 to £414	S	Apr-25	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	from £14 to £24	from £15 to £25	S	Apr-25	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	£ 93.56	£ 98.00	S	Apr-25	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	£58 to £420	£60 to £440	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme	per year	£ 1,300.00	£ 1,365.00	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme	per Oil	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	not applicable	not applicable	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Museum and Art Gallery catering & retail continued						
Museum and Art Gallery Loan Admin fee	per new loan	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	£ 127.05	£ 133.00	S	Apr-25	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	£ 34.65	£ 36.00	S	Apr-25	
Museum and Art Gallery Research Enquiry	per hour	£ 28.88	£ 30.00	S	Apr-25	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.90 for A4 to 1.70 for A3	0.95 for A4 to 1.75 for A3	S	Apr-25	note different charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy	£1.15 for A4 and £2.30 for A3	£1.20 for A4 and £2.40 for A3	S	Apr-25	note different charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	£ 52.00	£ 55.00	E	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Beach Ballroom						
Main Ballroom, Sunday to Thursday (no catering)	day, from	£ 3,025.00	£ 3,176.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Friday (no catering)	day, from	£ 4,235.00	£ 4,446.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Saturday (no Catering)	day, from	£ 6,050.00	£ 6,352.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Star Ballroom	hour	£ 90.00	£ 95.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Northern Lights	hour	£ 90.00	£ 95.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Beach Ballroom continued						
Promenade Suite	hour	£ 78.00	£ 52.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Boardroom	hour	£ 66.00	£ 69.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Five star wedding package	day	£ 5,990.00	£ 6,289.00	S	Apr-25	
Star Party Package (3month booking limit)	evening	£ 598.00	£ 628.00	S	Apr-25	
Star Premium Package buffet (6 month booking limit)	evening	£ 1,203.00	£ 1,263.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge	2025/26 Charge	2024/25 Charge	2025/26 Charge			
Funeral Teas	per person, from	£ 9.60	£ 10.00	S	Apr-25			
Dinner menu 3 course	per person, from	£ 42.00	£ 44.00	S	Apr-25			

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Business Growth						
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	S	Apr-25	
Planning and Sustainable Development						
Wingswells Park and Ride Car Park, community use	per hour	£ 110.30	£ 115.82	S	Apr-25	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	£ 35.00	£ 35.00	C	Apr-25	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	£ 35.00	£ 35.00	S	Apr-25	
Traffic data and traffic models	variable	variable	variable	S	Apr-25	Variable dependent on scale, age and complexity of traffic data and models.
High Hedges	per application	£ 475.00	£ 475.00	C	Apr-25	Please move to Strategic Place planning

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Misc						
Pre- Application Advice: Householder Development		£ -	£ -	S	Apr-25	Development ancillary or related to an existing residential use (i.e. an extension or alteration to an existing dwelling)
Signage/Advertisement Proposal		£ -	£ -	S	Apr-25	Proposals solely concerning signage and advertisements
Local Development (1)		N/A	£ 208.33	S	Apr-25	A one-for-one replacement of a dwelling, telecommunications developments, miscellaneous non-residential development with no new floorspace and no change of use, up to 199 sqm new development floorspace, change of use up to 199 sqm site area, or change of use of building up to 199sqm gross floor space'
Local Development (2)		N/A	£ 416.67	S	Apr-25	The creation of an additional dwelling up to 4 residential dwellings, 200-999 sqm new development floorspace, change of use of land between 200-999 sqm site area, or change of use of building with 200-999sqm gross floor space
Local Development (3)		N/A	£ 833.33	S	Apr-25	5-49 dwellings, 1,000-9,999 sqm Class 4/5/6 floorspace and site area less than 2 Hectares, or 1,000-4,999 sqm any other development floorspace and site area less than 2 Hectares, or energy generation and storage development below 20 megawatts

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Major/National Development		£ 1,833.33	£ 2,916.67	S	Apr-25	50+dwelling, 10,000+sqm Class 4/5/6 floorspace or site area is or exceeds 2 Hectares, 5,000+sqm any other development floorspace, or site area is or exceeds 2 Hectares, or any other major/national development as defined by the Town and County Planning (Hierarchy of Development)(Scotland)Regulations 2009.
Building Standards						
Fees - Property Enquiry						
Property Enquiry Certificate	per application	£ 84.00	£ 88.00	S	Apr-25	
Fees - Property Enquiry continued						
Property History Report	per application	£ 84.00	£ 88.00	S	Apr-25	
Roads Adoption Plan	per application	£ 84.00	£ 88.00	S	Apr-25	
Copy documents	per document	Various please see ACC website for details	Various please see ACC website for details	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Planning applications: Scottish Government - online fee calculator						
For the full Planning Application fee structure, please see the following link:				C		https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx
Planning applications						
Surcharge on retrospective applications	per application	up to 25% over and above the normal application fee	up to 25% over and above the normal application fee	C	Apr-25	
Non-material variations	per application	£ 200.00	£ 230.00	C	Apr-25	
Confirmation for compliance with conditions	per application	£ 100.00	£ 115.00	C	Apr-25	
Operations						
Environmental Services						
Window Boxes	Per item	£ 75.00	£ 79.00	S	Apr-25	
Hanging Baskets	Per item	£ 75.00	£ 79.00	S	Apr-25	
Planters - Small	Per item	£ 19.64	£ 20.00	S	Apr-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Environmental Services continued								
Planters - Medium	Per item	£	36.96	£	38.80	S	Apr-25	
Planters - Large	Per item	£	55.44	£	58.20	S	Apr-25	
Sponsored Planters - Small	Per item	£	982.00	£	1,031.10	S	Apr-25	
Sponsored Planters - Large	Per item	£	1,469.00	£	1,542.45	S	Apr-25	
Countryside Rangers Service								
Non – curricular school visits/ community group visits.	Per hour per Ranger	£	23.00	£	24.00	E	Apr-25	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	£	23.00	£	24.00	E	Apr-25	
Presentations to community groups by invitation (Countryside Officer)	Per presentation	£	34.00	£	36.00	E	Apr-25	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	£	23.00	£	24.00	E	Apr-25	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 1 -5 people	£	79.00	£	83.00	E	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Countryside Rangers Service cont						
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 6-10 people	£ 57.00	£ 60.00	E	Apr-25	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 11-20 people	£ 40.00	£ 42.00	E	Apr-25	
Pets Corner Adult	Per ticket	£ 4.00	£ 4.20	S	Apr-25	
Pets Corner Child	Per ticket	£ 1.20	£ 1.30	S	Apr-25	
Pets Corner Children Under 3	Per ticket	Free	Free	S	Apr-25	
Pets Corner Family	Per ticket	£ 7.50	£ 7.90	S	Apr-25	
Accord Card	Per ticket	£ 2.30	£ 2.40	S	Apr-25	
Education Adult	Per ticket	£ 2.30	£ 2.40	S	Apr-25	
Education Child	Per ticket	£ 0.58	£ 0.60	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Hire of Education Room	Per Hour	£ 18.50	£	19.40	£	E	Apr-25	
Hire of Education Room	Per Day	£ 92.00	£	96.60	£	E	Apr-25	
Hire of Education Birthday Party	Per Party	£ 86.60	£	90.90	£	S	Apr-25	
Season Family Pass	Per ticket	£ 46.20	£	48.50	£	S	Apr-25	
Arks								
Memorial Trees	Per Tree	£ 277.00	£	290.00	£	C	Apr-25	
Weddings								
Weddings - 1 hour	Per Hour	£ 115.00	£	120.00	£	S	Apr-25	
Weddings - 1.5 hour	Per Hour and Half	£ 173.00	£	182.00	£	S	Apr-25	
Weddings - 2 hours	Per 2 hours	£ 231.00	£	243.00	£	S	Apr-25	
Weddings - Bandstand	Per Booking	£ 346.00	£	363.00	£	S	Apr-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Photographs 30 Mins	Per 30 Mins	£ 46.00	£	£ 48.00	£	S	Apr-25	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Photographs 1 Hour	Per 1 Hour	£ 58.00	£	£ 61.00	£	S	Apr-25	
Photographs 2 hours	Per 2 Hours	£ 81.00	£	£ 85.00	£	S	Apr-25	
Photographs 1/2 day	Per Half Day	£ 115.00	£	£ 120.00	£	S	Apr-25	
Photographs Full Day	Per Day	£ 139.00	£	£ 145.00	£	S	Apr-25	
Small Group Bookings	Per Hour	£ 19.00	£	£ 19.95	£	S	Apr-25	
Ceremonies and photo sessions in other city parks	Per Booking	£ 257.50	£	£ 270.00	£	S	Apr-25	
Private functions held outwith David Welch Winter Gardens opening hours.	1 - 3 hours	£ 346.00	£	£ 363.00	£	S	Apr-25	
Private functions held outwith David Welch Winter Gardens opening hours.	3 - 6 hours	£ 693.00	£	£ 728.00	£	S	Apr-25	
Photographs 30 Mins	Per 30 Mins	£ 46.00	£	£ 48.00	£	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Photographs 1 Hour	Per 1 Hour	£ 58.00	£ 61.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Photographs						
Photographs 2 hours	Per 2 Hours	£ 81.00	£ 85.00	S	Apr-25	
Photographs 1/2 day	Per Half Day	£ 115.00	£ 120.00	S	Apr-25	
Photographs Full Day	Per Day	£ 138.00	£ 145.00	S	Apr-25	
Weddings - 1 hour	Per Hour	£ 115.00	£ 120.00	S	Apr-25	
Weddings - 1.5 hour	Per Hour and Half	£ 173.00	£ 182.00	S	Apr-25	
Weddings - 2 hours	Per 2 hours	£ 231.00	£ 243.00	S	Apr-25	
Floral Decorations	Per Decoration	From £196	From £206	S	Apr-25	
Cremation & Burial Service						
Cremation - chapel service	person	£ 791.00	£ 830.00	E	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Cremation & Burial Service continued								
Cremation - chapel service Non Residents of Aberdeen City	person	£	850.00	£	892.00	E	Apr-25	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		£	-	£	-	E	Apr-25	
Crematorium - No chapel service	person	£	625.00	£	656.00	E	Apr-25	
Crematorium - No chapel service - Non Residents of Aberdeen City	person	£	718.00	£	754.00	E	Apr-25	
Cremation - No chapel service, early morning slot at reduced charge.	person	£	420.00	£	441.00	E	Apr-25	
Storage of urn	urn	£	113.00	£	119.00	E	Apr-25	
Dispersal of ashes from another crematorium	urn	£	100.00	£	105.00	E	Apr-25	
Extended use of Chapel for a service	Occasion	£	126.00	£	132.00	E	Apr-25	
Use of Chapel for a Service only	Occasion	£	189.00	£	198.00	E	Apr-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Cremation & Burial Service continued								
Burial Lair Rights	lair	£ 1,155.00		£ 1,212.00		E	Apr-25	
Burial Lair Rights - Non Residents of Aberdeen City	lair	£ 1,518.00		£ 1,950.00			Apr-25	
Preservation fee for burial lair	lair	£ 100.00		£ 100.00		E	Apr-25	
Cremation Casket lair rights	lair	£ 895.00		£ 940.00		E	Apr-25	
Cremation Casket lair rights - Non Residents of Aberdeen City	lair	£ 1,310.00		£ 1,410.00			Apr-25	
Administration Fee		£ 58.00		£ 61.00		E	Apr-25	
Burial	person	£ 964.00		£ 1,012.00		C	Apr-25	
Burial - Non Residents of Aberdeen City	person	£ 1,477.00		£ 2,100.00		C	Apr-25	

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Burial on a Saturday	person	£ 1,285.00	£ 1,349.00	C	Apr-25	
Cremation & Burial Service continued						
Burial on a Saturday - Non Residents of Aberdeen City	person	£ 1,970.00	£ 2,600.00	C	Apr-25	
Burial on a Sunday or Public Holiday	person	£ 1,446.00	£ 1,518.00	C	Apr-25	
Burial on a Sunday or Public Holiday - Non Residents of Aberdeen City	person	£ 2,216.00	£ 2,850.00	C	Apr-25	
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		£ -	£ -	C	Apr-25	
Interment of Cremated Remains Casket(s)	interment	£ 336.00	£ 353.00	C	Apr-25	
Interment of Cremated Remains Casket(s) - Non Residents of Aberdeen City	interment	£ 451.00	£ 660.00		Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Interment of Cremated Remains Casket(s) on a Saturday	interment	£ 448.00	£ 490.00	C	Apr-25	
Cremation & Burial Service continued						
Interment of Cremated Remains Casket(s) on a Saturday - on Residents of Aberdeen City	interment	£ 602.00	£ 950.00		Apr-25	
Testing of a lair depth	occasion	£ 129.00	£ 135.00	C	Apr-25	
Disinterment of coffin	coffin	£ 1,380.00	£ 1,449.00	E/S	Apr-25	VAT status: E if it's linked to a subsequent burial S otherwise
Disinterment of casket of ashes	casket	£ 393.00	£ 412.00	E/S	Apr-25	VAT status: E if it's linked to a subsequent burial S otherwise
Transfer of lair rights	lair	£ 52.00	£ 55.00	C	Apr-25	
Duplicate lair certificate	certificate	£ 52.00	£ 55.00	S	Apr-25	
Search burial ground records	Per 15 mins	£ 15.00	£ 16.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Foundation for headstone	foundation	£ 116.00		£ 122.00		C	Apr-25	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Visual Tribute Services								
Subsequent Photos (first image no charge)	per item	£ 17.00		£ 18.00		S	Apr-25	
Slideshow/Video - provided by family	per item	£ 36.75		£ 39.00		S	Apr-25	
Slideshow - prepared by crematorium	per item	£ 47.00		£ 49.00		S	Apr-25	
Extra work	per item	£ 17.00		£ 18.00		S	Apr-25	
Physical copy of the slideshow	per item	£ 17.00		£ 18.00		S	Apr-25	
Webcast Services								
Live	per item	£ 58.00		£ 61.00		S	Apr-25	
Physical copy of recording of service	first copy	£ 46.00		£ 48.00		S	Apr-25	
Each extra Physical copy	per extra item	£ 23.00		£ 24.00		S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Book of Remembrance/Memorial Cards						
Book of Remembrance charge per line	line	£ 23.00	£ 24.00	S	Apr-25	
Book of Remembrance Motif	motif	£ 80.00	£ 84.00	S	Apr-25	
Memorial Cards - replica of above charge per line	line	£ 15.00	£ 16.00	S	Apr-25	
Memorial Cards - motif	motif	£ 63.00	£ 66.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Memorial Plaque						
Memorial Plaque - Wall - for 10 years	plaque	£ 385.00	£ 404.00	E	Apr-25	
Memorial Plaque - Wall - for 20 years	plaque	£ 526.90	£ 553.00	E	Apr-25	
Memorial Plaque - Wall - renewal 10 years	plaque	£ 150.00	£ 157.00	E	Apr-25	
Memorial Plaque - Wall - renewal 20 years	plaque	£ 249.00	£ 261.00	E	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Memorial Plaque - Additional inscription	plaque	£ 84.00		£ 88.00		E	Apr-25	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Memorial bench	bench	£ 1,900.00		£ 2,100.00		C	Apr-25	
Foundation for Memorial Bench (if required)	item	£ 600.00		£ 800.00		C	Apr-25	
Babies Book of Remembrance charge per line	line	£ 7.74		£ 8.13		S	Apr-25	
Babies Book of Remembrance Motif	motif	£ 71.40		£ 74.97		S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Babies memorial kerb - 3 lines	kerb	£ 200.00	£ 210.00	E	Apr-25	
Babies memorial headstone - 3 lines inscription	3 line inscription	£ 500.00	£ 525.00	E	Apr-25	
Babies memorial headstone - motif	motif	£ 97.00	£ 102.00	E	Apr-25	
Babies memorial headstone - 4th line	line	£ 20.00	£ 21.00	E	Apr-25	
Cremation of Body Parts (following original cremation)	Per body	£ 189.00	£ 250.00	E	Apr-25	
Burial of Body Parts	Per body	£ 189.00	£ 250.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	£	189.00	£	250.00	E	Apr-25	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	£	189.00	£	250.00	C	Apr-25	

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling						
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 360 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 660 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Hire of Commercial Wheeled Bins	Per Bin			S		Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll			S		Charges will be agreed under delegated authority
Sale of Commercial 30 litre pedal bins for food waste	per bin			S		Charges will be agreed under delegated authority
Commercial Waste Collection - Bulk Waste	per hour			S/C		Charges will be agreed under delegated authority, VAT status: S if charged to another waste collection company C if charged directly to a business
Domestic Waste Collection - Bulk Waste	per four items	£ 40.00	£ 45.00	C	Apr-25	
Domestic Waste Collection - House Clearances	per collection	£ 236.78	£ 249.00	C	Apr-25	
Domestic Waste Collection - Hourly rate	per hour	£ 139.00	£ 145.00	C	Apr-25	
Domestic household garden waste charge 1st Bin	Per household	£ -	£ 40.00	C	Sep-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Domestic household garden waste charge Permit for second and third bin	Per household	£ 30.00		£ 40.00		C	Sep-25	
Sale of 1280 litre bin to developer	per unit	£ 477.00		£ 500.00		C	Apr-25	
Sale of 660 litre bin to developer	per unit	£ 328.00		£ 344.00		C	Apr-25	
Sale of 180 litre bin to developer	per unit	£ 41.00		£ 43.00		C	Apr-25	
Sale of 240 litre bin to developer	per unit	£ 41.00		£ 43.00		C	Apr-25	
Sale of food waste bin housing to developer	per unit	£ 594.00		£ 624.00		C	Apr-25	
Charge for delivering 10 or fewer bins to developer	per delivery	£ 35.00		£ 37.00		C	Apr-25	
Admin fee for Transfer notes	per note					C	Apr-25	Charges will be agreed under delegated authority

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Protective Services						
Fees - Street Traders Licence						
Street traders Licence - certificate of compliance	Per Certificate	£ 214.00	£ 225.00	C	Apr-25	
Street traders Licence - re-visit for non-compliance	Per Hour	£ 79.00	£ 83.00	C	Apr-25	
Animal Health & Welfare						
Licence for Breeding Establishment for Dogs	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence for Breeding Establishment for Cats	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence for Breeding Establishment for Rabbits	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence to keep Dangerous Wild Animals	Per licence	£ 303.00	£ 318.00	C	Apr-25	
Licence for Animal Boarding Establishment	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Animal Health & Welfare continued						
Licence for Riding Establishment	Per licence	£ 354.00	£ 372.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Licence to Sell Animals as Pets	Per licence	£ 215.00	£	225.00	£	C	Apr-25	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Registration for Performing Animals	Per registration	£ 215.00	£	225.00	£	C	Apr-25	
Licence for Animal Welfare Establishment	Per Licence	£ 215.00	£	225.00	£	C	Apr-25	
Animal Rehoming Licence	Per Licence	£ 215.00	£	225.00	£	C	Apr-25	
Licence to operate a Zoo	Per Licence	£ 354.00	£	372.00	£	C	Apr-25	
Housing Inspections								
Housing Inspection Report - inspection visit and issue of letter	Per visit	£ 162.00	£	170.00	£	C	Apr-25	
Housing Inspection Report - amendment of letter within one month	Per amendment	£ 31.50	£	33.00	£	C	Apr-25	
Fees - Weights & Measures Other								
Weights & Measures act Technical Officer (certified to trade)	Per hour	£ 56.00	£	59.00	£	C	Apr-25	
Weights & Measures act Inspector (certified to trade tolerant)	Per hour	£ 91.00	£	96.00	£	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge	2025/26 Charge	2024/25 Charge	2025/26 Charge			
Weights & Measures act Inspector (Public hols/weekends) (c	Per hour	£ 137.00	£ 144.00			C	Apr-25	
Weights & Measures act Technical Officer (Public hols/week	Per hour	£ 82.00	£ 86.00			C	Apr-25	
Provision of Calibration Certificate	Per Certificate	£ 63.00	£ 66.00			C	Apr-25	
Provision of contaminated land information (petrol storage)	Per hour	£ 84.36	£ 89.00			C	Apr-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Freezer Breakdown Inspt						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	£ 194.00	£ 204.00	C	Apr-25	
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	£ 77.00	£ 81.00	C	Apr-25	
Food premises yearbook	Per book	£ 31.50	£ 33.00	C	Apr-25	
Fees-Fish Export Certificate						
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£ 77.00	£ 81.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 77.00	£ 81.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 92.00	£ 97.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 92.00	£ 97.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	First hour	£ 249.00		£ 262.00		S	Apr-25	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 122.00		£ 128.00		S	Apr-25	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on a normal working day]	First hour	£ 249.00		£ 261.00		S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Fish Export Certificate continued						
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	£ 122.00	£ 128.00	S	Apr-25	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	£ 249.00	£ 261.00	S	Apr-25	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	£ 122.00	£ 128.00	S	Apr-25	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	£ 122.00	£ 128.00	S	Apr-25	
Additional Export Health Certificate Certificates	For second and subsequent certificates issued at the same time as the initial certificate	Each additional certificate charged at 1/2 price of the first certificate	Each additional certificate charged at 1/2 price of the first certificate	S	Apr-25	
Support Attestation	Per Attestation	£ 124.00	£ 130.00	C	Apr-25	
Additional Support Attestation	For second and subsequent certificates issued at the same time as the initial Support Attestation	£ 27.30	£ 29.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Fish Export Certificate continued						
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	£ 29.00	£ 30.00	C	Apr-25	
Food Hygiene Certs						
Sec 50 Food Hygiene Certificates	Per Certificate	£ 346.00	£ 363.00	C	Apr-25	
Advice to prospective/new business	Per enquiry	£ 77.00	£ 81.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Ship Sanitation Inspection Chg						
Ship inspection - up to 1,000 tonnes	Per inspection	£ 165.00	£ 173.00	C	Apr-25	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	£ 226.00	£ 237.00	C	Apr-25	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	£ 346.00	£ 363.00	C	Apr-25	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	£ 442.00	£ 464.00	C	Apr-25	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	£ 572.00	£ 600.00	C	Apr-25	
Ship inspection - 30,000 tonnes and over	Per inspection	£ 676.00	£ 710.00	C	Apr-25	
Ship inspection - 50 - 100 person capacity	Per inspection	£ 676.00	£ 710.00	C	Apr-25	
Ship inspection - over 1000 person capacity	Per inspection	£ 1,152.00	£ 1,210.00	C	Apr-25	
Extensions	Per extension	£ 112.00	£ 118.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Additional charge for ship inspections on Saturdays	Per hour	£ 182.00		£ 191.00		C	Apr-25	
Cancellation Charge Ship Inspections- applies to vessels that are not in port for the time the inspection has been arranged and/or less than 24 hours notice has been provided by the vessel/agent of the cancellation	Per inspection	£ 100.00		£ 105.00		C	Apr-25	

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

Fees - Water Sampling

Chemical water samples on ships	Per sample	£ 250.00		£ 262.00		S	Apr-25	
Officer time -water samples on ships, in addition to sampling charges	Per hour	£ 77.00		£ 81.00		S	Apr-25	
Bacteriological water samples on ships	Per sample	£ 83.00		£ 87.00		S	Apr-25	
Legionella water samples on ships	Per sample	£ 203.00		£ 213.00		S	Apr-25	

Charges - Pest Control

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Pest control - Rodent infestation (domestic)	Per 5 visits	£ 260.00	£ 280.00	S	Apr-25	
Pest control - Rodent infestation (commercial)	Per visit	£ 102.00	£ 120.00	S	Apr-25	
Pest control - Bed bug infestation (1-2 rooms)	Per 4 visits	£ 340.00	£ 360.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Pest control - Bed bug infestation (3-4 rooms)	Per 4 visits	£ 440.00	£ 470.00	S	Apr-25	
Pest Control - Bed Bug Infestation (5 rooms or more)		Price determined on visit	Price determined on visit	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Charges - Pest Control continued						
Pest control - insect infestation (domestic)	Per visit	£ 107.00	£ 120.00	S	Apr-25	
Pest control - Insect infestation (commercial)	Per visit	£ 107.00	£ 120.00	S	Apr-25	
Pest Control - Insect Infestation (Cockroach)	Per 5 Visits	£ 380.00	£ 400.00	S	Apr-25	
Pest control - assessment visit	Per visit	£ 36.00	£ 40.00	S	Apr-25	
Pest control - Wasp infestation (domestic)	Per visit	£ 83.00	£ 87.00	S	Apr-25	
Pest control - Wasp infestation (commercial)	Per visit	£ 83.00	£ 87.00	S	Apr-25	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	£ 36.00	£ 38.00	S	Apr-25	
Dog Warden - chipped dog uplift	Per dog	£ -	£ -	S	Apr-25	
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	£ 83.00	£ 87.00	S	Apr-25	
Permanent Residential Caravan Site Licence						

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
1-10 Residential Units. Cost of New (First) Application	Per application	£ 404.00	£	£ 424.00	£	C	Apr-25	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
1-10 Residential Units. Cost of Renewal Application	Per application	£ 357.00	£	£ 375.00	£	C	Apr-25	
11-20 Residential Units. Cost of New (First) Application	Per application	£ 809.00	£	£ 849.00	£	C	Apr-25	
11-20 Residential Units. Cost of Renewal Application	Per application	£ 714.00	£	£ 750.00	£	C	Apr-25	
21-40 Residential Units. Cost of New (First) Application	Per application	£ 1,618.00	£	£ 1,699.00	£	C	Apr-25	
21-40 Residential Units. Cost of Renewal Application	Per application	£ 1,428.00	£	£ 1,499.00	£	C	Apr-25	
41-70 Residential Units. Cost of New (First) Application	Per application	£ 2,831.00	£	£ 2,972.00	£	C	Apr-25	
41-70 Residential Units. Cost of Renewal Application	Per application	£ 2,322.00	£	£ 2,438.00	£	C	Apr-25	
70+ Residential Units. Cost of New (First) Application	Per application	£ 4,044.00	£	£ 4,246.00	£	C	Apr-25	
70+ Residential Units. Cost of Renewal Application	Per application	£ 3,569.00	£	£ 3,747.00	£	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Other Income						
Provision of contaminated land information	Per hour	£ 89.25	£ 94.00	S	Apr-25	
Water testing						
Regulated supplies - collection of water sample	Per Water supply	£ 80.85	£ 85.00	S	Apr-25	
Regulated supplies - risk assessment/review	Per Water supply	£ 103.95	£ 109.00	S	Apr-25	
Regulated supplies - annual sample and analysis	Per Water supply	£ 333.15	£ 350.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Water testing continued						
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	£ 229.00	£ 240.00	S	Apr-25	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	£ 426.00	£ 447.00	S	Apr-25	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	£ 321.75	£ 338.00	S	Apr-25	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters	S	Apr-25	
Regulated supplies - Sample and analysis following completion of improvement works	per sample	£80 plus cost of analysis (only parameters that failed original sample)	£84 plus cost of analysis (only parameters that failed original sample)	S	Apr-25	
Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	£ 157.50	£ 165.00	S	Apr-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	£ 147.00	£ 154.00	S	Apr-25	
Fleet						
MOT		£ 54.85	£ 54.85	C	Apr-25	This may be subject to change

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Car Parks						
Car Park Off Street Chg						
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	£ 1.40	£ 1.50	S	May-25	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	£ 2.60	£ 2.75	S	May-25	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	£ 1.40	£ 1.50	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	£ 3.30	£ 3.50	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	£ 4.80	£ 5.05	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	£ 6.30	£ 6.60	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 8am -5pm)	Up to 2 hrs	£ 3.30	£ 3.50	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 8am-5pm)	2 to 3hrs	£ 4.80	£ 5.05	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 8am-5pm)	3 to 4 hrs	£ 6.30	£ 6.60	S	May-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Off- street parking long stay-14 hrs max (Denburn & Frederick St)	Up to 1 hr	£ 1.40		£ 1.50		S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	Up to 2 hrs	£ 2.90		£ 3.05		S	May-25	

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Car Park Off Street Chg continued						
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	2 to 3 hrs	£ 4.10	£ 4.30	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	3 to 4 hrs	£ 5.50	£ 5.80	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	£ 6.90	£ 7.25	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	£ 8.20	£ 8.60	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	£ 13.50	£ 14.20	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	£ 16.50	£ 17.35	S	May-25	
Off- street Virginia Street car park	Up to 2 hours	£ 2.40	£ 2.50	S	May-25	
Off- street Virginia Street car park	2 to 3 hours	£ 3.60	£ 3.80	S	May-25	
Off- street Virginia Street car park	3 to 4 hours	£ 4.80	£ 5.05	S	May-25	
Off- street Virginia Street car park	4 to 5 hours	£ 6.00	£ 6.30	S	May-25	
Off- street Virginia Street car park	5 to 6 hours	£ 7.20	£ 7.55	S	May-25	
Off- street Virginia Street car park	6 to 10 hours	£ 12.10	£ 12.70	S	May-25	
Off- street Virginia Street car park	10 to 14 Hours	£ 16.50	£ 17.35	S	May-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Car Park Street Chg								
On-street parking inner central zones - 20 mins	20 mins	£ 1.50		£ 1.60		C	May-25	
On-street parking inner central zones - 40mins	40 mins	£ 2.90		£ 3.05		C	May-25	
On-street parking inner central zones - 1 hr	60 mins	£ 4.20		£ 4.40		C	May-25	
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	£ 5.50		£ 5.80		C	May-25	
On-street parking outer central zones - 20 mins	20 mins	£ 1.40		£ 1.50		C	May-25	
On-street parking outer central zones - 40mins	40 mins	£ 2.60		£ 2.70		C	May-25	
On-street parking outer central zones - 1 hr	60 mins	£ 3.80		£ 4.00		C	May-25	
On-street parking outer central zones - 2 hrs	2 hrs	£ 5.00		£ 5.25		C	May-25	
On-street parking peripheral zones - 30 mins	30 mins	£ 0.90		£ 0.95		C	May-25	

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VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
On-street parking peripheral zones - 1 hr	1 hr	£ 1.40		£ 1.50		C	May-25	
On-street parking peripheral zones - 2 hrs	2 hrs	£ 2.60		£ 2.75		C	May-25	
On-street parking peripheral zones - 3 hrs	3 hrs	£ 3.80		£ 4.00		C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	4 hour	£ 4.80		£ 5.05		C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	5 hour	£ 6.00		£ 6.30		C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	6 hour max	£ 7.20		£ 7.55		C	May-25	
Mon - Fri 1000 - 1600 - Foresterhill	Up to 2 Hours	£ 1.80		£ 1.90		C	May-25	
Mon - Fri 1000 - 1600 - Foresterhill	2-6 Hours	£ 5.45		£ 5.70		C	May-25	
Business Permits								
Business Exemption Permits	1 year	£ 612.00		£ 643.00		S/C	May-25	VAT status: Off street only - S; On street only - C
Business Exemption Permits	6 months	£ 337.00		£ 354.00		S/C	May-25	VAT status: Off street only - S; On street only - C
Business Exemption Permits	3 months	£ 168.00		£ 176.00		S/C	May-25	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.80		£ 6.10		S/C	May-25	VAT status: Off street only - S; On street only - C

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Business Permits continued						
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.16	£ 1.21	S/C	May-25	VAT status: Off street only - S; On street only - C
Fixed Parking Permits/Flexible Permits						
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	City Centre £210 Outer CC £157 Peripheral £105	City Centre £220 Outer CC £165 Peripheral £110	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	City Centre £115 Outer CC £84 Peripheral £58	City Centre £120 Outer CC £88 Peripheral £60	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	City Centre £63 Outer CC £47 Peripheral £31	City Centre £66 Outer CC £49 Peripheral £32	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	Outer CC £210 Peripheral £157	Outer CC £220 Peripheral £165	S/C	May-25	VAT status: Off street only - S; On street only - C

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	Outer CC £115 Peripheral £84		Outer CC £120 Peripheral £88		S/C	May-25	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	Outer £63 Peripheral £47		Outer £66 Peripheral £49		S/C	May-25	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.25	£	£ 5.50	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.05	£	£ 1.10	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Monthly Parking Permits								
Monthly off-street parking permit	calendar month	£ 242.00	£	£ 254.10	£	S	May-25	
Monthly off-street parking permit - ACC staff	calendar month	£ 181.00	£	£ 190.05	£	S	May-25	
AA - permits	1 year	£ 231.00	£	£ 242.55	£	S	May-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Contractors Permits								
Contractors Permit	1 year	£ 670.00		£ 703.00		S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	6 months	£ 368.00		£ 386.00		S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	3 months	£ 184.00		£ 193.00		S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	1 month	£ 69.00		£ 72.00		S/C	May-25	VAT status: Off street only - S; On street only - C
Fees								
Scratch Cards - on-street parking	book of 15	£ 90.75		£ 95.00		C	May-25	
Parking Vouchers	up to 2 hrs	£ 1.80		£ 1.90		C	May-25	
Parking Vouchers	up to 6hrs	£ 5.45		£ 5.70		C	May-25	
Public Infrastructure and Environment								
Footway crossing applications	per application	£ 71.00		£ 74.50		C	Apr-25	
Carriageway markings (H Marking)	per application	£ 213.00		£ 223.60		C	Apr-25	
Fibre Optic duct sharing fee	per metre	£ 1.20		£ 1.25		C	Apr-25	
Access to Fibre Optic duct network	per metre	£ 1.20		£ 1.25		C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge	2025/26 Charge	2024/25 Charge	2025/26 Charge			
Bagging of Traffic Signals	Fixed Cost	£ 118.00	£ 124.00	C	Apr-25			
Permanent Traffic Regulation Orders (TROs)	per application	£ 3,000.00	£ 3,150.00	C	Apr-25			
Roads & Street work - Charges to Private Parties								
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	£ 1,059.00	£ 1,250.00	C	Apr-25			
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	£ 1,472.00	£ 1,675.00	C	Apr-25			
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	£ 2,081.00	£ 2,281.00	C	Apr-25			

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VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Roads & Street work - Charges to Private Parties continued								
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	2,465.00	£	2,675.00	C	Apr-25	
TTRO - repeat posting of weekly/monthly notices during event	Per event	£	206.00	£	226.00	C	Apr-25	
Charge for late permit (TTRO)	Per permit	£	3,837.00	£	4,137.00	C	Apr-25	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	£	579.00	£	622.00	C	Apr-25	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	£	1,750.00	£	1,881.00	C	Apr-25	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	£	579.00	£	622.00	C	Apr-25	
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£	147.00	£	158.00	C	Apr-25	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£	266.00	£	286.00	C	Apr-25	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£	147.00	£	158.00	C	Apr-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 260.00		£ 279.00		C	Apr-25	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 882.00		£ 948.00		C	Apr-25	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 999.00		£ 1,074.00		C	Apr-25	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 882.00		£ 948.00		C	Apr-25	
Roads & Street work - Charges to Private Parties continued								
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 1,000.00		£ 1,075.00		C	Apr-25	
Mobile tower scaffolds - charge per day	Per day	£ 48.00		£ 55.00		C	Apr-25	
Mobile tower scaffolds - charge per week	Per week	£ 135.00		£ 145.00		C	Apr-25	
Mobile tower scaffolds - late permit per location	Per day	£ 443.00		£ 500.00		C	Apr-25	
Mobile tower scaffolds - late permit per location	Per week	£ 497.00		£ 534.00		C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	£ 103.00		£ 116.00		C	Apr-25	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	£ 136.00		£ 146.00		C	Apr-25	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	£ 159.00		£ 171.00		C	Apr-25	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	£ 727.00		£ 782.00		C	Apr-25	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	£ 787.00		£ 846.00		C	Apr-25	
Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee (day permit for up to 5 sites, 90 mins per site)	Per permit	£ 811.00		£ 872.00		C	Apr-25	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	£ 48.00		£ 52.00		C	Apr-25	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	£ 115.00		£ 124.00		C	Apr-25	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	£ 1,147.00		£ 1,233.00		C	Apr-25	
Skip permits - continuous period of 7 days	Per permit	£ 54.00		£ 58.00		C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Skip permits - Fixed penalty notice	Per permit	£ 520.00		£ 559.00		C	Apr-25	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	£ 43.00		£ 46.00		C	Apr-25	
Roads & Street work - Charges to Private Parties continued								
Additional charge for skip sited within a Pay & Display zone (all zones excluding ABCEFG)	Per skip, per day	£ 25.00		£ 27.00		C	Apr-25	
Development / Construction – Occupation of Road Space	per sq. metre, per day	£ 2.66		£ 2.86		C	Apr-25	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Development / Construction - other	Per sq. metre, per day	£ 1.48		£ 1.59		C	Apr-25	Roads not included in above list. Increased at UBC June 2020

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Roads & Street work - Charges to Private Parties continued						
Screened areas created for safe construction:	Per sq. metre, per week	£ 2.66	£ 2.86	C	Apr-25	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Screened areas created for safe construction:	Per sq. metre, per week	£ 1.48	£ 1.59	C	Apr-25	
Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	£ 355.00	£ 382.00	C	Apr-25	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	£ 59.00	£ 63.00	C	Apr-25	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	£ 236.00	£ 254.00	C	Apr-25	
Licenced hot/cold food units - use of road space	Per year	£ 307.00	£ 330.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	£ 0.89		£ 0.95		C	Apr-25	
School Catering								
Secondary School meals	Per meal	£ 2.65		£ 2.85		C/S	Aug-25	VAT status: Pupils - C; Adults/Staff - S
Primary School meals	Per meal	£ 2.35		£ 2.55		C/S	Aug-25	VAT status: Pupils - C; Adults/Staff - S
Public Transport Unit								

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Community Transport Service	Single Journey	£ 4.50	£ 4.50	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Community Transport Service	Return journey	£ 7.00	£ 7.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Public Transport Unit continued						
Community Transport Service	10 journeys	£ 30.00	£ 30.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	£ 40.00	£ 40.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Minibus Hire (External Customers only)	replace fuel used	30.00 + replace fuel	30.00 + replace fuel	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Assessment	per assessment	£ 50.00	£ 50.00	S	Apr-25	
Allotments						

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Allotment full size plot	Per annum	£ 96.88	£	£ 96.88	£	C	Dec-25	
Allotment 3/4 size plot	Per annum	£ 72.62	£	£ 72.62	£	C	Dec-25	
Allotment ½ size plot	Per annum	£ 48.38	£	£ 48.38	£	C	Dec-25	
Allotment 130m2 plot	Per annum	£ 45.21	£	£ 45.21	£	C	Dec-25	
Allotment 110m2 plot	Per annum	£ 37.16	£	£ 37.16	£	C	Dec-25	
Allotment 100m2 plot	Per annum	£ 34.56	£	£ 34.56	£	C	Dec-25	
Allotment 80m2 plot	Per annum	£ 27.64	£	£ 27.64	£	C	Dec-25	
Allotment 50m2 plot	Per annum	£ 15.75	£	£ 15.75	£	C	Dec-25	
Allotment Micro Plot	Per annum	£ 13.94	£	£ 13.94	£	C	Dec-25	
Allotment full size plot - Concession	Per annum	£ 48.44	£	£ 48.44	£	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Allotment 3/4 size plot - Concession	Per annum	£ 36.31	£	£ 36.31	£	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment ½ size plot - Concession	Per annum	£ 24.19	£	£ 24.19	£	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment 130m2 plot - Concession	Per annum	£ 22.61	£	£ 22.61	£	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment 110m2 plot - Concession	Per annum	£ 18.58	£	£ 18.58	£	C	Dec-25	
Allotment 100m2 plot - Concession	Per annum	£ 17.28	£	£ 17.28	£	C	Dec-25	
Allotment 80m2 plot - Concession	Per annum	£ 13.82	£	£ 13.82	£	C	Dec-25	
Shed	Per annum	£ 10.95	£	£ 10.95	£	C	Dec-25	

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Estates Team						
Property Enquiries	per enquiry	£ 370.00	£ 388.00	S	Apr-25	
Processing of Wayleave requests (admin fee)	per enquiry	£ 306.00	£ 321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E
Processing of Servitude requests (admin fee)	per enquiry	£ 306.00	£ 321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	£ 306.00	£ 330.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E
Planning and Environment						
Section 75 Agreements - Major Applications	per agreement	£ 2,650.00	£ 2,800.00	C	Apr-25	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.
Section 75 Agreements - Residential Developments	per agreement	£ 1,650.00	£ 1,800.00	C	Apr-25	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Section 75 Agreements - others	per agreement	£ 825.00	£ 850.00	C	Apr-25	financial contribution or straight forward non-financial obligation
Section 69 Agreements	per agreement	£ 600.00	£ 650.00	C	Apr-25	
Variations/amendments/S75A agreements	per agreement	£ 600.00	£ 650.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Discharges of section 75 Agreements	per agreement	£ 500.00		£ 550.00		C	Apr-25	f
Variations/amendments/S75A agreements - individuals only	per agreement	£ 350.00		£ 370.00		C	Apr-25	only for LCHO residential owners who wish for s75 to be varied to allow them to sell to RSL
Marketing & Design								
Design work	per hour	£ 45.00		£ 45.00		S	Apr-25	
Photography	per hour	£ 45.00		£ 45.00		S	Apr-25	
Sponsorship of roundabouts	Dependent on site	£4,500 - £7,500		£4,500 - £7,500		S	Apr-25	

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Licensing								
Boat Hire Licence	Grant - 1 year	£ 222.00		£ 233.00		C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Renewal	£ 192.00		£ 201.00		C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	£ 126.00		£ 132.00		C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Variation	£ 60.00		£ 63.00		C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	£ 66.00		£ 69.00		C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	£ 787.95		£ 827.00		C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	£ 602.55		£ 632.00		C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Consent for material alteration	£ 66.00		£ 69.00		C	Apr-25	Subject to statutory requirements
Licensing continued								
Indoor Sports Entertainment Licence	Variation	£ 360.00		£ 378.00		C	Apr-25	Subject to statutory requirements

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Indoor Sports Entertainment Licence	Temporary - 6 weeks	£ 426.00		£ 447.00		C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	£ 246.00		£ 258.00		C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	£ 210.00		£ 220.00		C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	£ 108.00		£ 113.00		C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	£ 132.00		£ 138.00		C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	£ 282.00		£ 296.00		C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Renewal	£ 240.00		£ 252.00		C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Variation	£ 132.00		£ 138.00		C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	£ 66.00		£ 69.00		C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	£ 108.00		£ 113.00		C	Apr-25	Subject to statutory requirements

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Market Operators Licence	Grant - 3 years	£ 432.00		£ 453.00		C	Apr-25	Subject to statutory requirements
Market Operators Licence	Renewal	£ 288.00		£ 302.00		C	Apr-25	Subject to statutory requirements
Market Operators Licence	Variation	£ 156.00		£ 163.00		C	Apr-25	Subject to statutory requirements
Market Operators Licence	Consent for material alteration	£ 66.00		£ 69.00		C	Apr-25	Subject to statutory requirements
Market Operators Licence	Temporary - 6 weeks	£ 371.00		£ 389.00		C	Apr-25	Subject to statutory requirements

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Licensing continued								
Market Operators Licence	Discounted Grant (charities and community bodies)	£ 180.00		£ 189.00		C	Apr-25	Subject to statutory requirements
Market Operators Licence	Discounted Renewal	£ 180.00		£ 189.00		C	Apr-25	Subject to statutory requirements
Market Operators Licence	Discounted Temporary	£ 90.00		£ 94.00		C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	£ 246.00		£ 258.00		C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Renewal	£ 210.00		£ 220.00		C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Variation	£ 108.00		£ 113.00		C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Consent for material alteration	£ 66.00		£ 69.00		C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	£ 132.00		£ 138.00		C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	£ 288.00		£ 302.00		C	Apr-25	Subject to statutory requirements

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Non-Domestic Knives & Swords Licence	Renewal	£ 252.00		£ 264.00		C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration	£ -		£ -		C	Apr-25	
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	£ 132.00		£ 138.00		C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	£ 751.90		£ 789.00		C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	£ 860.05		£ 903.00		C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	£ 1,431.70		£ 1,503.00		C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	£ 190.55		£ 200.00		C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	£ 216.30		£ 227.00		C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	£ 216.30		£ 227.00		C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	£ 666.00		£ 669.00		C	Apr-25	Subject to statutory requirements

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Public Entertainment Licence (Attendees 200-1500)	Renewal	£ 762.00		£ 800.00		C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	£ 1,272.00		£ 1,335.00		C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	£ 168.00		£ 176.00		C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	£ 165.00		£ 173.00		C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	£ 165.00		£ 173.00		C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	£ 342.00		£ 359.00		C	Apr-25	Subject to statutory requirements

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Licensing continued						
Public Entertainment Licence (Attendees 200-1500)	Variation	£ 396.00	£ 415.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	£ 660.00	£ 693.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	£ 77.00	£ 80.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	£ 88.00	£ 92.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	£ 88.00	£ 92.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	£ 350.00	£ 367.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	£ 402.00	£ 422.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	£ 670.00	£ 703.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	£ 102.00	£ 107.00	C	Apr-25	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	£ 114.00	£	£ 119.00	£	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	£ 114.00	£	£ 119.00	£	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	£ 276.00	£	£ 289.00	£	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	£ 240.00	£	£ 252.00	£	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	£ 144.00	£	£ 151.00	£	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Consent for material alteration	£ 66.00	£	£ 69.00	£	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	£ 6.00	£	£ 6.30	£	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	£ 132.00	£	£ 138.00	£	C	Apr-25	Subject to statutory requirements
Sex shop licence	Grant - 1 year	£ 420.00	£	£ 441.00	£	C	Apr-25	Subject to statutory requirements
Sex shop licence	Renewal	£ 263.00	£	£ 276.00	£	C	Apr-25	Subject to statutory requirements

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VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Sex shop licence	Consent for material alteration	£ 66.00		£ 69.00		C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	£ 432.00		£ 453.00		C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	£ 366.00		£ 384.00		C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	£ 174.00		£ 182.00		C	Apr-25	Subject to statutory requirements

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Licensing continued						
Tattooing & Skin Piercing Licence	Consent for material alteration (change of manager)	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	£ 252.00	£ 264.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Variation	£ 60.00	£ 63.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Consent for material alteration	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	£ 222.00	£ 231.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Renewal	£ 198.00	£ 207.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	£ 60.00	£ 63.00	C	Apr-25	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Window Cleaners Licence	ID Badge	£ 6.00		£ 6.30		C	Apr-25	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	£ 600.00		£ 630.00		C	Apr-25	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	£ 200.00		£ 210.00		C	Apr-25	Subject to statutory requirements
Cinemas Licence	Transfer	£ 120.00		£ 126.00		C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Grant	£ 420.00		£ 441.00		C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	£ 263.00		£ 276.00		C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Variation	£ 53.00		£ 55.00		C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	£ 58.00		£ 60.00		C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	£ 129.00		£ 135.00		C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	£ 288.00		£ 302.00		C	Apr-25	Subject to statutory requirements

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	£ 129.00		£ 135.00		C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	£ 288.00		£ 302.00		C	Apr-25	
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	£ 283.00		£ 297.00		C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	£ 283.00		£ 297.00		C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	£ 283.00		£ 297.00		C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	£ 129.00		£ 135.00		C	Apr-25	Subject to statutory requirements

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Licensing continued								
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	£	288.00	£	302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		£	258.00	£	270.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		£	89.00	£	93.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car variation - other		£	73.00	£	76.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		£	89.00	£	93.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		£	43.00	£	45.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		£	40.00	£	42.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		£	10.00	£	10.50	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		£	20.00	£	21.00	C	Apr-25	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Street Traders Licence - Employers	Grant/Renewal	£	234.00	£	245.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	£	138.00	£	144.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	£	138.00	£	144.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - additional vehicle		£	78.00	£	81.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence	ID badge	£	6.00	£	6.30	C	Apr-25	Subject to statutory requirements
Street Traders Licence - variation of licence		£	144.00	£	151.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - advert (hot food)		£	165.00	£	173.00	C	Apr-25	Subject to statutory requirements
Sports Ground Safety Certificates	New Safety Certificate	£	995.00	£	1,044.00	C	Apr-25	
Sports Ground Safety Certificates	Amendment to certificate	£	610.00	£	640.00	C	Apr-25	
Sports Ground Safety Certificates	Special Safety Certificate	£	595.00	£	624.00	C	Apr-25	

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Sports Ground Safety Certificates	Regulated Stand	£	595.00	£	624.00	C	Apr-25	
Sports Ground Safety Certificates	Transfer of certificate	£	169.00	£	177.00	C	Apr-25	
Sports Ground Safety Certificates	Ground Capacity Assessment	£	250.00	£	262.00	C	Apr-25	

VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Music Service/Music School						
Accommodation	per term	£ 636.00	£ 636.00	C	Aug-25	
Indoor spaces hourly rate						
Classroom - Community Reduced Rate	per hour	£ 12.79	£ 13.43	E	Aug-25	
Classroom - Community Concession Rate	per hour	£ 6.39	£ 6.71	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Standard Rate	per hour	£ 25.56	£ 26.84	E	Aug-25	
Size 1 Hall - Community Reduced Rate	per hour	£ 15.48	£ 16.25	E	Aug-25	
Size 1 Hall - Community Concession Rate	per hour	£ 7.74	£ 8.13	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 1 Hall - Standard Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	
Size 2 Hall - Community Reduced Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	
Size 2 Hall - Community Concession Rate	per hour	£ 15.48	£ 16.25	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	£ 61.87	£ 64.97	E	Aug-25	
Size 3 Hall - Community Reduced Rate	per hour	£ 46.41	£ 48.73	E	Aug-25	
Size 3 Hall - Community Concession Rate	per hour	£ 23.20	£ 24.36	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members

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SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
Size 3 Hall - Standard Rate	per hour	£ 92.82		£ 97.46		E	Aug-25	
Size 4 Hall - Community Reduced Rate	per hour	£ 61.87		£ 64.97		E	Aug-25	
Size 4 Hall - Community Concession Rate	per hour	£ 30.94		£ 32.49		E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	£ 123.75		£ 129.93		E	Aug-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Outdoor Space								
Large Artificial Pitch - Community Reduced Rate	per hour	£ 57.83	£	60.72	£	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Community Concession Rate	per hour	£ 28.91	£	30.36	£	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	£ 115.65	£	121.43	£	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	£ 27.47	£	28.84	£	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Concession Rate	per hour	£ 13.73	£	14.42	£	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	£ 54.94	£	57.69	£	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	£ 20.24	£	21.25	£	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Outdoor Space continued								
						C		
Small Grass Pitch - Community Concession Rate	per hour	£ 10.13	£	10.64	£	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	£ 40.47	£	42.49	£	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Reduced Rate	per hour	£ 43.37	£	45.54	£	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Concession Rate	per hour	£ 21.68	£	22.76	£	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	£ 86.74	£	91.08	£	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Swimming pools hourly rates								
Small Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 22.70	£	23.83	£	C	Aug-25	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Concession Rate	per hour	£ 11.35	£	11.92	£	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Swimming pools hourly rates continued								
Small Swimming Pool hourly rates - Standard Rate	per hour	£ 45.39	£	£ 47.66	£	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 45.39	£	£ 47.66	£	C	Aug-25	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	£ 22.70	£	£ 23.83	£	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Standard Rate	per hour	£ 90.78	£	£ 95.32	£	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 68.09	£	£ 71.49	£	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	£ 34.04	£	£ 35.74	£	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Standard Rate	per hour	£ 136.17	£	£ 142.98	£	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Cricket Pitches						
Duthie Park Cricket Pitch - Standard rate	Flat rate	£ 121.41	£ 127.48	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	£ 60.72	£ 63.76	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	£ 30.39	£ 31.91	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Other Cricket Pitches - Standard Rate	Flat rate	£ 164.82	£ 173.06	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Other Cricket Pitches - Community Rate	Flat rate	£ 82.41	£ 86.53	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Other Cricket Pitches - Community Concession Rate	Flat rate	£ 41.19	£ 43.25	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	Comments
		2024/25 Charge		2025/26 Charge				
VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope								
Child care services								
Breakfast Club	per session	£5.80		£6.10		C	Aug-25	
After School Club	per session	£15.02		£15.80		C	Aug-25	
ELC - Session	Half Day	£35.00		£35.00		C	Aug-25	
ELC - Session	Full Day	£70.00		£70.00		C	Aug-25	
Out of School Care Providers - Use of Building	per building	£500.00		£500.00		E	Aug-25	
Holiday Club Half Day	per session	£21.08		£22.00		C	Aug-25	
Holiday Club Full Day	per session	£35.23		£37.00		C	Aug-25	
Day Care								
Day care	per day	£ 9.25	£	20.00		C	Apr-25	
Day care	per 1/2 days	£ 4.65	£	10.00		C	Apr-25	
Day care - meals	per meal	£ 4.35	£	4.80		C	Apr-25	
Very sheltered housing - meals	per meal	£ 4.35	£	4.80		C	Apr-25	
Community alarm	per week	£ 3.85	£	6.00		C	Apr-25	
Sheltered housing support charge	per week	£ 14.80	£	16.30		C	Apr-25	
Very Sheltered housing support charge	per week	£ 40.25	£	44.30		C	Apr-25	
Supported Accommodation & Housing Support	per hour	£ 15.05	£	16.55		C	Apr-25	
Self-funding rate for BAC Residential Care Home placement	per week	£ 644.00	£	825.94		C	Apr-25	Increase to National Care Home contract rate
Self-funding rate for BAC Nursing Care Home placement	per week	£ 758.70	£	957.57		C	Apr-25	Increase to National Care Home contract rate

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
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The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.

2025/26 COUNCILLOR BOULTON BUDGET	£'000	£'000
Common Good Budget per report - sum available		(247.00)
2025/26 BUDGET PROPOSALS:		
<u>Amendments to the Budget presented in the report</u>		
<u>Non-Recurring New Projects:</u>		
Aberdeen Foyer	50.00	
Absafe	20.00	
Befriend a Child	7.50	
Camphill	35.00	
Garin Garden	5.00	
School Rowing	10.00	
Aberdeen Science Centre	25.00	
Archie Foundation	10.00	
Art Gallery Lord Mayor	11.00	
Mela	11.00	
Cults Library	10.00	
Beach Ballroom Young at Heart	15.00	
Tall Ships We Too	22.50	
Street Pastors	15.00	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	247.00	0.00
USE OF AND (CONTRIBUTIONS TO) CASH BALANCES		
Use of Common Good Cash Balances (from above)	0.00	
Contribution to Common Good Cash Balances (per budget)	0.00	
NET (INCREASE)/DECREASE IN CASH BALANCES FOR 2025/26	0.00	

COUNCILLOR BOULTON BUDGET 2025/26

Integrated Impact Assessments

	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
Introduce a library card charge £12 per adult £24 per family annually based on 63,000 renewals - current card holders 126,00	Generates revenue that would support library provision.	Age / Disability / Sex / Race groups may be impacted if the cost is not affordable for them. A charge to access services impacts those in socio economic disadvantage who use libraries to access, digital devices, books, data bases, and other physical and online library services available through library membership. A charge may prompt visitors to reconsider their routine to see if it adds to their experience in terms of choice available reflects in the increased cost, or will an added charge to the cost of travel / parking will be worth accessing the library service or use other alternatives.	
NYOP to distribute 23/24 surplus to Sport Aberdeen to fund services in 2025/26	Any funding to improve physical activity and wellbeing will be a positive especially if distributed fairly across classes and activities that are inclusive for ages, abilities, interest, etc.	No negative impacts	None required
Additional Investment in Aberdeen City IJB	Impact of reducing the most significant implications on those receiving community based health and care services in Aberdeen. Moving additional funding towards the central scenario presented in the budget report has greater mitigation of savings plans. This could protect future services for those with protected characteristics such as disabilities, age, mental health conditions. May also reduce the impact of charges that could impact more significantly those in poverty or challenging socio-economic situations.	Level of investment as a Partner in the IJB means that not all the funding solutions are in the gift or financial capability of the Council.	The IJB will have to consider the full extent of its budget and determine the actions it needs to take to balance the budget, having taken account of any additional funding that is provided by the Council. This additional funding is in addition to Scottish Government funding that will be passported through the LG Settlement from the Council to the IJB, which will assist in addressing funding pressures in 2025/26
Increase Spectra General Revenue budget line	Spectra is seen as a highly attended event that is non religious and is open to all and is free to attend, positively removing barriers to entry and participation.	No obvious negative impact of proposal.	None Required
Additional Funding to increase Cultural Investment Programme	This could have a positive impact on young people and those with other protected characteristics.	No identified negative impacts	None Required

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