



To: Councillor McLellan, Convener; Councillor Yuill, Vice-Convener; and Councillors Allard, Brooks, Cooke, Farquhar, Greig, Malik and Watson.

Town House,  
ABERDEEN 18 March 2025

## **FINANCE AND RESOURCES COMMITTEE**

The Members of the **FINANCE AND RESOURCES COMMITTEE** are requested to meet in **Committee Room 2 - Town House on WEDNESDAY, 26 MARCH 2025 at 10.00 am**. This is a hybrid meeting and Members may also attend remotely.

The meeting will be webcast and a live stream can be viewed on the Council's website. <https://aberdeen.public-i.tv/core/portal/home>

ALAN THOMSON  
INTERIM CHIEF OFFICER – GOVERNANCE

### **BUSINESS**

#### **NOTIFICATION OF URGENT BUSINESS**

1.1. Urgent Business

#### **DETERMINATION OF EXEMPT BUSINESS**

2.1. Determination of Exempt Business

#### **DECLARATIONS OF INTEREST AND TRANSPARENCY STATEMENTS**

3.1. Declarations of Interest and Transparency Statements

#### **DEPUTATIONS**

4.1. Deputations

## **MINUTE OF PREVIOUS MEETING**

- 5.1. Minute of Previous Meeting of 12 February 2025 (Pages 5 - 20)

## **COMMITTEE PLANNER**

- 6.1. Committee Planner (Pages 21 - 26)

## **NOTICES OF MOTION**

- 7.1. Notices of Motion

## **REFERRALS FROM COUNCIL, COMMITTEES AND SUB COMMITTEES**

- 8.1. Referrals from Council, Committees and Sub Committees

## **BUDGETS**

- 9.1. Capital Programme Delivery:Projects Update - CR&E/25/066 (Pages 27 - 68)
- 9.2. UK Shared Prosperity Fund 2025/26 - CR&E/25/064 (Pages 69 - 86)
- 9.3. Aberdeen City Region Deal - Transport Theme - CR&E/25/067 (Pages 87 - 94)

## **SERVICE DELIVERY**

- 10.1. Performance Management Framework Report - CORS/25/062 (Pages 95 - 136)

## **CITY DEVELOPMENT AND REGENERATION AND STRATEGIC PLACE PLANNING**

- 11.1. Christmas Village Feedback Report - CR&E/25/069 (Pages 137 - 184)

There is an exempt appendix in the Exempt Appendices Section below.

## **PROPERTY AND ESTATES**

- 12.1. No reports under this heading

## **WORK PLAN AND BUSINESS CASES**

13.1. Work Plan and Business Cases - CORS/25/063 (Pages 185 - 194)

## **EXEMPT/CONFIDENTIAL BUSINESS**

14.1. No reports under this heading

## **EXEMPT APPENDICES**

15.1. Christmas Village Feedback Report - Exempt Appendix (Pages 195 - 196)

15.2. Work Plan and Business Cases - Exempt Appendices (Pages 197 - 252)

Integrated Impact Assessments related to reports on this agenda can be viewed [here](#)

To access the Service Updates for this Committee please click [here](#)

Website Address: [aberdeencity.gov.uk](http://aberdeencity.gov.uk)

Should you require any further information about this agenda, please contact Mark Masson, [mmasson@aberdeencity.gov.uk](mailto:mmasson@aberdeencity.gov.uk) or 01224 067556