



To: Councillor McLellan, Convener; Councillor Yuill, Vice-Convener; and Councillors Allard, Brooks, Cooke, Farquhar, Greig, Malik and Watson.

Town House,  
ABERDEEN 29 July 2025

## **FINANCE AND RESOURCES COMMITTEE**

The Members of the **FINANCE AND RESOURCES COMMITTEE** are requested to meet in **Committee Room 2 - Town House on WEDNESDAY, 6 AUGUST 2025 at 10.00 am**. This is a hybrid meeting and Members may also attend remotely.

The meeting will be webcast and a live stream can be viewed on the Council's website.  
<https://aberdeen.public-i.tv/core/portal/home>

JENNI LAWSON  
CHIEF OFFICER – GOVERNANCE

### **B U S I N E S S**

#### **NOTIFICATION OF URGENT BUSINESS**

- 1.1. Urgent Business

#### **DETERMINATION OF EXEMPT BUSINESS**

- 2.1. Determination of Exempt Business

#### **DECLARATIONS OF INTEREST AND TRANSPARENCY STATEMENTS**

- 3.1. Declarations of Interest and Transparency Statements

#### **DEPUTATIONS**

- 4.1. Deputations

## **MINUTE OF PREVIOUS MEETING**

- 5.1. Minute of Previous Meeting of 7 May 2025 (Pages 5 - 24)
- 5.2. Minute of Special Meeting of 11 July 2025 (Pages 25 - 28)

## **COMMITTEE PLANNER**

- 6.1. Committee Planner (Pages 29 - 34)

## **NOTICES OF MOTION**

- 7.1. Notice of Motion by Councillors Allard and Yuill - Aberdeen FC - Referred from Council on 2 July 2025

This Council congratulates Aberdeen FC on winning the Scottish Cup.

## **REFERRALS FROM COUNCIL, COMMITTEES AND SUB COMMITTEES**

- 8.1. Referrals from Council, Committees and Sub Committees

## **BUDGETS**

- 9.1. Council Financial Performance – Quarter 1, 2025/26 - CORS/25/181 (Pages 35 - 98)
- 9.2. Castlegate Public Realm Update - CR&E/25/178 (Pages 99 - 110)
- 9.3. Beachfront Pedestrian Spine – Design Update - CORS/25/177 (Pages 111 - 124)

## **SERVICE DELIVERY**

- 10.1. Performance Management Framework Report - CORS/25/176 (Pages 125 - 162)
- 10.2. Contributing to Your Care and Support (Adult Social Care (Non-Residential) Charging Policy 25-26 - ACHSCP/25/180 (Pages 163 - 208)

## **CITY DEVELOPMENT AND REGENERATION AND STRATEGIC PLACE PLANNING**

- 11.1. Development Plan Scheme 2025 - CR&E/25/174 (Pages 209 - 254)
- 11.2. Visitor Levy - CR&E/25/179 (Pages 255 - 288)
- 11.3. Opportunity to Host the World Rally Championships in North East Scotland - CR&E/25/184 (Pages 289 - 298)

There is an exempt appendix in the Exempt Appendices section below.

## **PROPERTY AND ESTATES**

- 12.1. Ferryhill School and Harlaw Academy Suitability Improvements - CR&E/25/173 (Pages 299 - 306)

## **WORK PLAN AND BUSINESS CASES**

- 13.1. Work Plan and Business Cases - CORS/25/175 (Pages 307 - 320)

There are exempt appendices in the Exempt Appendices section below.

## **EXEMPT/CONFIDENTIAL BUSINESS**

- 14.1. No Reports in this Section

## **EXEMPT APPENDICES**

- 15.1. Opportunity to Host the World Rally Championships in North East Scotland - Exempt Appendix (Pages 321 - 350)
- 15.2. Work Plan and Business Cases - Exempt Appendices (Pages 351 - 400)

Integrated Impact Assessments related to reports on this agenda can be viewed [here](#)

To access the Service Updates for this Committee please click [here](#)

Website Address: [aberdeencity.gov.uk](http://aberdeencity.gov.uk)

Should you require any further information about this agenda, please contact Mark Masson, [mmasson@aberdeencity.gov.uk](mailto:mmasson@aberdeencity.gov.uk) or 01224 067556