

Operations Procurement Work Plan	Committee: Urgent Business Committee	Date of Committee: 6th May 2020							
Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
OPS095	Operations	Operationa & Protective Services	Quarry Products including Roadstone	Revenue 10% / Capital 90%	06/05/2020	30/06/2022	0	30/06/2022	This is a national collaborative framework arrangement for the supply and delivery of coated, uncoated, recycled roadstone and ready mixed concrete used to repair and replace roads and footpaths. The purchase of these materials by Aberdeen City Council will allow work to be carried out on the capital resurfacing and footway renewal programmes.

Commissioning Procurement Work Plan	Committee: Urgent Business Committee	Date of Committee: 6th May 2020							
Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
TBC	Commissioning	Strategic Place Planning	Scotland Excel Framework/ PCS – Bridge of Dee Bridge of Dee – River Crossing Capacity Post AWPR Review	Revenue	01/10/2020	30/09/2021	0	30/09/2021	Consultancy services are required to undertake the post Aberdeen Western Peripheral Route (AWPR) review of the Bridge of Dee STAG options appraisal.
TBC	Commissioning	Strategic Place Planning	South College Street/ Queen Elizabeth Bridge Roundabout Junction Review	Revenue	01/10/2020	31/10/2021	0	31/10/2021	The project contributes towards achieving the Local Transport Strategy (LTS) for Aberdeen and would therefore contribute towards achieving more active and sustainable travel links as well as an improved city environment for both citizens and visitors. Improvements to this strategic corridor are also necessary to help support the delivery of the City Centre Masterplan and the Sustainable Urban Mobility Plan. This is a phase 2 to the South College Street works on the Non Housing Capital Programme.
TBC	Commissioning	Strategic Place Planning	Craigshaw Drive Cycle Route	Capital	TBC	TBC	0	TBC	The project aims to create a new cycle route to increase people walking and cycling, and address climate change by reducing carbon emissions. This cycling infrastructure will also support the Council's Delivery Plan via the Policy Statement actions to promote cycling and pedestrian routes and deliver a cycle hire scheme. Contract timescales will be established once the COVID 19 lockdown restrictions are suitably eased.
TBC	Commissioning	Strategic Place Planning	A944/B9119 Multi-Modal Corridor Study (Priority 1 Bus Corridor)	Capital	01/01/2020	31/08/2020	0	31/08/2020	Relates to the funding available for this financial year to complete the commission. This is also the Bus Alliance Priority 1 Corridor and the outcomes of this study will be used to support a regional bid to the Scottish Government's Bus Partnership Fund for bus priority measures.
TBC	Commissioning	Strategic Place Planning	Wellington Road Multi-Modal Corridor Study	Capital	05/12/2018	18/12/2020	0	18/12/2020	This business case relates to the funding available for this financial year to complete the STAG Part 2 for this corridor.
TBC	Commissioning	Strategic Place Planning	Multi-Modal Studies - Strategic Corridors	Capital	01/07/2020	31/05/2021	0	31/05/2021	To procure consultancy services for multiple multimodal corridor studies. This is the contract timeframe for the Ellon to Garthdee Corridor - Bus Alliance Priority 2 Corridor. Other corridor commissions will follow once this one has commenced.
TBC	Commissioning	Strategic Place Planning	Low Emissions Zone	Capital	14/08/2019	29/05/2021	0	29/05/2021	This business case relates to the funding required for this financial year to complete the continuing commission to develop a Low Emissions Zone for the city centre.