

	A	B	C	D	E	F	G	H	I
1	<b>COUNCIL BUSINESS PLANNER</b> The Business Planner details the reports which have been instructed by the Council as well as reports which the Functions expect to be submitting for the calendar year.								
2	<b>Report Title</b>	<b>Minute Reference/Committee Decision or Purpose of Report</b>	<b>Update</b>	<b>Report Author</b>	<b>Chief Officer</b>	<b>Director</b>	<b>Terms of Reference</b>	<b>Delayed or Recommended for removal or transfer, enter either D, R, or T</b>	<b>Explanation if delayed, removed or transferred</b>
3	<b>10 March 2021 (Budget)</b>								
4	Council Delivery Plan 2021/22	To present the Council Delivery Plan for 2021/22.		Martin Murchie	Data and Insights	Chief Executive	2		
5	General Fund Revenue Budget and Capital Programme 2021/22	To provide information on both the revenue budget for 2021/22 and capital programme for the period 2021/22 to 2025/26 in order that approved budgets and Council Tax value can be set by the Council for the year commencing 1 April 2021.		Jonathan Belford	Finance	Resources	1 and 2		
6	Housing Revenue Account 2021/22	To provide elected members with information to enable the Council to approve a revenue and capital budget for 2021/22, including the setting of the rents and other charges on the Housing Revenue Account (HRA) for the financial year.		Helen Sherrit	Finance	Resources	2		
7	Common Good Budget 2021/22	To provide Council with details of the draft Common Good budget for 2021/22, to enable the Council to approve a final budget that will take effect on 1 April 2021.		Helen Sherrit	Finance	Resources	2		
8	North East Scotland Joint Mortuary Full Business Case	Referred to the Council budget meeting simpliciter by the City Growth and Resources Committee of 3 February 2021.		Sandy Beattie	Strategic Place Planning	Commissioning	Referred simpliciter		
9	<b>3rd March 2021</b>								
10	Scheme of Governance Review - 2021	To report with proposals following a further review of the Scheme of Governance		Martyn Orchard	Governance	Commissioning	17		
11	Fairer Aberdeen Fund Annual Report 2019/20	To provide members with the Fairer Aberdeen Fund Annual Report for 2019/20.		Susan Thoms	Early Intervention and Community Empowerment	Customer	21		
12	Treasury Management Policy	To outline the Council's Treasury Management Policy for 2021/22 to 2023/24 for approval.		Neil Stewart	Finance	Resources	6		

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2	Aberdeen Inspired Bid Ballot	To provide the Council with an update on the progress of Aberdeen Inspired, the Business Improvement District (BID) for the city; and to recommend to Council on whether it votes to renew the BID for the next five years.		Julie Wood	City Growth	Commissioning	21	D	Aberdeen Inspired (AI) have been in communication with Scotland's Towns Partnership and the Scottish Government regarding the BID. AI have informed the Council that it does not wish the renewal ballot to proceed. That renewal ballot will therefore not go ahead and the current BID arrangements will end on 31 March 2021. Instead, AI have advised that they wish to proceed with a new BID ballot on 24 June 2021. The Council will have the opportunity to veto (or not veto) the new BID proposals when they are submitted to officers.
13	School Estate Plan: Process and timeline for delivery	The City Growth and Resources Committee on 3 February 2021 noted the update in the planner relating to the School Estate which stated that officers intended bringing a report to the Council meeting in March 2021 outlining the process and timeline for delivering the School Estate Strategy.		Andrew Jones	Corporate Landlord	Resources	Committee decision		
14	Council Climate Change Plan 2021 - 2025	To seek approval for the Climate Change Plan 2021-2025 Towards a Net Zero and Climate Resilient Council.		Alison Leslie	Strategic Place Planning	Chief Operating Officer	21		
15									
16	<b>21st June 2021</b>								

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2									
17	Council Annual Effectiveness Report and Committee Annual Effectiveness Reports	To present the annual effectiveness report for Council, as well as the annual effectiveness reports of the various committees, which have been considered by those committees.		Martyn Orchard	Governance	Commissioning	14	D	The reporting period has been extended to 31 October 2021 which will result in an increase in data. This means committee annual effectiveness reports will not be considered until committee meetings in November and December, with the report to Council now scheduled for 13 December 2021.
18	Council/Committee Diary 2022	To present the Council/Committee Diary for 2022 for approval.		Martyn Orchard	Governance	Commissioning	18		
19	Treasury Management Policy and Strategy - Year-end Review	To provide an update on Treasury Management activities undertaken during the financial year 2020/21.		Neil Stewart	Finance	Resources	6		
20	<b>23rd August 2021</b>								
21									
22	<b>13th December 2021</b>								
23	Treasury Management Policy and Strategy - Mid Year Review	To provide an update on Treasury Management activities undertaken to date during financial year 2021/22.		Neil Stewart	Finance	Resources	6		
24	Review of Outside Bodies	Council 02/03/20 - to instruct the Chief Officer - Governance to carry out a further review of outside bodies ahead of the local government elections in elections in 2022 and thereafter report back to Full Council with any proposals as required		Fraser Bell	Governance	Commissioning	21		