

Appendix A - Complete or Committed

Location	Property Type	Proposed Works	Notes	Cost in 2021/22	Financial Year
(former) Braeside School	Surplus asset	Demolition of surplus asset.	Complete	£ 53,252	2020/21
(former) Bucksburn Primary School	Surplus asset	Demolition of surplus asset.	Complete	£ 48,041	2020/21
(former) Cordyce School	Surplus asset	Demolition of surplus asset.	Complete	£ 6,023	2020/21
(former) Stoneywood School	Surplus asset	Demolition of surplus asset.	Complete	£ 85,008	2021/22
116 Westburn Road	Day Centre	Window and external door replacements throughout.	Complete	£ 8,186	2020/21
Abbotswell Primary School	School Primary	External door replacement.	Complete	£ 271,090	2020/21
Abbotswell Primary School	School Primary	Window replacement.	Complete		2020/21
Aberdeen Grammar School	School Secondary	Toilet refurbishments.	Complete	£ 236,259	2021/22
Airyhall Library	Library	Car park resurfacing and relining. Includes relining of Community Centre car park.	Complete	£ 68,480	2021/22
Ashgrove Nursery Infant School	School Nursery	Access improvements including platform lift.	Complete	£ 23,337	2021/22
Ashley Road School	School Primary	Reconfiguration of Reception to improve security at front entrance. Improvements to external lighting.	Committed	£ 10,006	2021/22
Bridge Of Don Academy	School Secondary	Window replacements. Phase 1.	Complete	£ 322,295	2021/22
Catherine Street Community Centre	Community Centre	Window replacements.	Complete	£ 44,128	2021/22
Cults Primary School	School Primary	Sports hall flooring replacement.	Complete	£ 96,992	2021/22
Cults Primary School	School Primary	Refurbishment of external cladding to gym hall.	Complete	£ 82,332	2021/22
Duthie Park Workshops	Depot	Replacement windows to welfare block.	Committed	£ 50,531	2021/22
Duthie Park Workshops	Depot	Block E - Replacement/repair to sills and render. Replacement of roof drainage.	Committed		2021/22
Dyce Primary School	School Primary	Toilet refurbishment.	Committed	£ 195,979	2021/22
Ferryhill Primary School	School Primary	Improve security and accessibility.	Complete	£ 210,590	2021/22

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Location	Property Type	Proposed Works	Notes	Cost in 2021/22	Financial Year
Gilcomstoun Primary	School Primary	Staff and pupil toilet refurbishment (excluding disabled and blue boys toilet).	Complete	£ 312,049	2021/22
Hazlehead Park Car Park	Car Park	Resurfacing of car park.	Complete	£ 37,211	2021/22
Kirkhill Primary School	School Primary	Toilet refurbishment.	Complete	£ 257,313	2021/22
Linx Ice Arena	Sports Centre	Building management system & controls replacement.	Committed	£ 27,000	2021/22
Loirston Community Centre	Community Centre	Roof refurbishment.	Complete	£ 84,943	2021/22
Loirston Community Centre	Community Centre	Flat roof replacement in addition to pitched roof refurb.	Complete		
Maritime Museum	Museum	Replacement entrance doors.	Complete	£ 78,391	2021/22
Mastrick Ind Est - OT Store	Depot	Windows replacement.	Committed	£ 35,648	2021/22
New Town House Extension	Office	Lift replacements.	Complete	£ 29,997	2021/22
Northfield Academy	School Secondary	Replacement of remaining felt flat roofs.	Complete	£ 296,051	2021/22
Rosemount Community Centre	Community Learning	Resurfacing of access road and realignment of gate.	Complete	£ 39,712	2021/22
St Josephs R. C. School	School Primary	Toilet refurbishments.	Committed	£ 162,973	2021/22
St Josephs R. C. School	School Primary	Windows replacement.	Committed	£ 235,125	2021/22
St Machar Academy	School Secondary	Heating plant replacement - boiler, calorifier and pressurisation unit. Including new flues, control panel and expansion vessel.	Complete	£ 230,000	2021/22
St Nicholas Pupil Centre	Office	Tarmac works.	Committed	£ 18,630	2021/22
Sunnybank School	School Primary	Flat roof replacement to East block.	Committed	£ 186,922	2021/22
Woodside School	School Primary	Toilet refurbishments (Two Large Blocks).	Complete	£ 397,545	2021/22
Woodside School	School Primary	Phase 2 of toilet refurbishment.	Complete		2021/22
Projects completed/committed before 2021 Committee but have legacy costs	Various		Complete	£ 236,623	

Total	£ 4,478,661
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Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
1 Dominies Road	Kitchen and toilet refurbishment.				2022/23	
26A Rowan Road	Window replacement.				2022/23	Yes
Abbotswell Primary School	Kitchen refurbishment.				2023/24	
Abbotswell Primary School	Remaining flat roof replacements.	Roof is in C-Poor condition.			2022/23	Yes
Aberdeen Crematorium	Cremator No.2 boiler replacement.				2021/22	Yes
Aberdeen Crematorium	Resurface of West Chapel car park.	Car park is in C-Poor condition.			2023/24	
Aberdeen Grammar School	Kitchen refurbishment including ventilation and heating improvements.	Ongoing kitchen/servery refurbishment programme.			2022/23	
Aberdeen Grammar School	Refurbishment of swimming pool changing facilities.	Changing facilities are in C (Poor) condition.			2022/23	Yes
Aberdeen Grammar School	Upgrade of fire alarm system.	To address fire risk assessment recommendations.			2022/23	
Aberdeen Grammar School	Boys toilet refurbishment ground floor.				2022/23	Yes
Aberdeen Grammar School	Replace metal windows/curtain walling to Hall, Assembly hall, dining room and Art Department.				2023/24	Yes
Aberdeen Grammar School	Local exhaust ventilation replacement.				2022/23	
Aberdeen Snow Sports Centre	3G pitch replacement. Pitch has reached the end of its economic life.	Potential usage/funding agreement with RGU will be explored.			2023/24	
Airyhall Library	Window replacements throughout.	Windows are in C (Poor) condition.			2021/22	Yes
Budget Change Reason:	Initial budget was indicative only. Project now fully designed and estimated, which has identified a budget requirement that reflects the scope of work and changes in construction prices.					

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Ashgrove Nursery Infant School	Heating replacement.	Heating is in C (Poor) condition.			2023/24	Yes
Ashley Road School	Additional security and accessibility Improvements.				2022/23	
B & W Depot (North) Sillerton Lane	Refurbish toilets and replace windows in toilets/welfare areas.				2023/24	Yes
Balnagask House	Phase 1 of ensuite and communal toilet refurbishments.				2022/23	Yes
Balnagask House	Phase 2 of ensuite and shared toilet refurbishments.				2023/24	Yes
Balnagask House	Swing free door closer replacement.				2021/22	
Balnagask Motte	Reinstatement of historic asset.	As per decision of Full Council.			2022/23	
*Beach Ballroom	Access issues, ceiling, safety issues, electrics all associated with main ballroom ceiling/roof.				2023/24	
*Beach Ballroom	Extended intruder alarm. Improve security to rear of building including improved external doors and external CCTV.				2023/24	
*Beach Ballroom	Re-rendering works final phase.				2022/23	
*Beach Leisure Centre	Air handling unit replacement.	Covers flume tower.			2023/24	Yes
*Beach Leisure Centre	Repairs to concrete substructure.				2023/24	
*Beach Leisure Centre	Pool plant improvements.				2023/24	
Bramble Brae Primary School	Refurbishment of toilet blocks. Phase 1.				2022/23	Yes
Bramble Brae Primary School	Refurbishment of two toilet blocks. Phase 2.				2022/23	Yes

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Bramble Brae Primary School	Kitchen refurbishment.				2023/24	
Bridge Of Don Academy	Window replacements. Phase 2.	Windows are in C-Poor condition.			2022/23	Yes
Budget Change Reason:		Phase 1 works have encompassed some of the phase 2 windows so full budget not required.				
Bridge Of Don Academy	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.				2022/23	
Bridge Of Don Academy	Kitchen refurbishment.	Part of ongoing programme of replacement.			2023/24	
Bridge of Don Community Centre	Refurbishment of community centre servery.				2023/24	
Bridge Of Don Library	Roof, window and external doors replacements.	Roof is in D-Poor condition and windows/doors are in C-Poor condition.			2023/24	Yes
Broomhill Primary School	Repointing to external walls and lead work to parapets.				2022/23	
Broomhill Primary School	Replacement of atrium roof.				2022/23	
Broomhill Primary School	Improve external/internal door security.	Urgent works to front entrance were completed in 2018 - further work still required to pupil entrances at rear.			2022/23	
Building & Works Depot Hilton	Window replacements.				2023/24	Yes
Building & Works Depot Northfield	Window replacements.				2023/24	Yes

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Byron Square Car Park	Resurfacing and relining of car park.	Approved by Full Council Budget meeting of 10 March 2021.			2022/23	
Central Library	Staff toilet refurbishment.	Toilets are in C (Poor) condition.			2021/22	Yes
Central Library	Renew damaged ceilings and replace associated lighting.				2021/22	Yes
Central Library	Replacement carpeting of floor coverings at various locations.	Existing floor primarily dates from 1970's refurbishment and has been damaged by water ingress in some areas.			2023/24	
Cove Library	Issues with curtain walling to be resolved.	Ongoing issues with vandalism and prohibitive repair costs.			2023/24	
Budget Change Reason:	Initial budget was indicative only. Project now fully designed and estimated, which has identified a budget requirement that reflects the scope of work and changes in construction prices.					
Criminal Justice Office	Lift refurbishment.				2023/24	
Culter Sports Centre	Roof structure repairs and bay window improvements.				2022/23	Yes
Cults Library	Roof replacement.	Roof is in C-Poor condition.			2022/23	Yes
Cults Primary School	Toilet refurbishments.				2023/24	Yes
Danestone Primary School	Install secondary secure door at main Reception.				2022/23	
Budget Change Reason:	Cost of preferred solution less than anticipated.					
Deeside Family Centre	Car park and access road resurfacing.	Tarmac is in C (Poor) condition.			2023/24	
Denmore Depot Denmore Gardens	Refurbishment of external areas and welfare facilities. Rationalise buildings on site.	Asset is C (Poor) condition overall.			2022/23	
Depot Bucksburn Bankhead Avenue	Window replacements.				2022/23	Yes

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Depot Cairnwell Drive	Refurbishment.				2023/24	Yes
Development Budget	Development budget to provide robust estimates prior to projects being added to the programme.				2021/22	
Dyce Academy	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.				2022/23	
Dyce Academy	Electronic locking on all external doors.				2022/23	
Dyce Academy	Toilet refurbishment.	Reconfiguration of accessible toilets to be included.			2022/23	Yes
Dyce Academy	Replacement of obsolete light fittings.	Replacement tubes hard to obtain and expensive.			2023/24	Yes
Dyce Community Centre	Remaining window replacements to block C.	Windows are in D-Poor condition.			2022/23	Yes
Dyce Primary School	Replace air handling units and carry out associated asbestos works.				2022/23	
Fergus House	Swing free door closer replacement.				2021/22	
Ferryhill Library	Windows and blinds replacement.	Both in D-Bad condition.			2023/24	Yes
Ferryhill Primary School	Toilet refurbishment lower ground level.				2023/24	Yes
Ferryhill Primary School	Single glazing window replacements.	Windows are in C-Poor condition.			2022/23	Yes
Forehill School	Window replacement to block 1.	Windows are in C-Poor condition.			2023/24	Yes
Greenbrae Primary School	Chiller installation for cold water supply to ensure appropriate temperature.				2022/23	
Grove Cemetery Depot	Install permanent toilet facilities.				2021/22	

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Hanover Street School	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.				2022/23	
Harlaw Academy	Toilet refurbishments.	Potentially phased due to scale of work.			2023/24	
Harlaw Academy	Window refurbishment and lintel replacements. Phase 1 - Albyn building.	Windows are in C-Poor condition.			2022/23	Yes
Harlaw Playing Fields Pavilion	Refurbishment and access improvements (DDA). Project remains included on a provisional basis.	Asset is C (Poor) condition overall.			2023/24	
Hazlehead Academy	Reconfigure main entrance and reception to improve building security.				2022/23	
Hazlehead Academy	Local exhaust ventilation replacement.				2022/23	
House 13 Viewfield Avenue	Kitchen and bathroom refurbishments.				2022/23	
House 15 Viewfield Avenue	Kitchen and bathroom refurbishments.				2022/23	
House 145 Gardner Road	Window replacements.	Windows are in C (Poor) condition.			2022/23	Yes
House 145 Gardner Road	Kitchen replacement and accessibility improvements.				2022/23	
House 233 Birkhall Parade	Window replacement.				2023/24	Yes
Inchgarth Community Centre	Roof replacements.	Roof is in C (Poor) condition.			2022/23	Yes
Inchgarth Community Centre	Changing Place installation. Part funded from developers				2021/22	
Kincorth Community Centre	Toilet refurbishments.				2023/24	Yes
Kincorth Library And Customer Access Point	Window replacement.				2023/24	Yes

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Kincorth Sports Centre	Replacement of the boilers and Domestic Hot Water Services and essential system improvements.				2023/24	Yes
Kincorth Sports Centre	Junckers sports hall floor replacement. Sports hall replacement lighting.	Floor has reached end of economical life.			2021/22	
Kingsford Primary School	Toilet refurbishment.				2023/24	Yes
Kingswells Care Home	Swing free door installation.				2022/23	
Kingswells Care Home	New fire alarm installation.				2021/22	
Kingswells Primary School	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.				2022/23	
Kirkhill Primary School	External door replacement.	Doors are in C-Poor condition.			2023/24	Yes
Kittybrewster School	Windows in dining hall.	Windows are in C-Poor condition.			2023/24	Yes
Marchburn Childrens Home	Convert storeroom into a bedroom to provide additional capacity.				2021/22	
Maritime Museum	Passenger lift replacement.				2022/23	
Maritime Museum	CCTV upgrade including external lighting improvements.				2023/24	
Maritime Museum	Replacement tannoy system.				2023/24	
Muirfield School	Flat roof replacements to nursery and hall.	Roofs are in C-Poor condition.			2023/24	Yes
Multi Storey Car Park Chapel Street	Structural repairs.				2021/22	
Multi Storey Car Park West North Street	Structural repairs including works to parapets.				2022/23	
Nellfield Cemetery Depot	New welfare modular unit. Demolish existing buildings.				2021/22	Yes

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
New Town House Extension	Replacement back up generator.	Generator has reached the end of its economic life.			2021/22	
New Town House Extension	Flat roof replacement. Roof is in C (Poor) condition.				2022/23	Yes
Newhills Churchyard Cemetery Depot	New welfare modular unit. Demolish existing buildings.	Poor quality structures with significant issues. Not worth investing in so replacement preferred.			2021/22	Yes
Northfield Academy	Gym hall roof replacement.	Roof is in C-Poor condition.			2022/23	
Northfield Academy	Repairs to external walls - C&D blocks.				2022/23	
Northfield Academy	Local exhaust ventilation replacement.				2023/24	
Northfield Academy	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.				2022/23	
Northfield Community Centre	Window replacements and pitched roof refurbishment.				2022/23	Yes
Northfield Library	Window replacements and pitched roof refurbishment.				2022/23	Yes
Old Aberdeen House	Further repointing.				2023/24	
Old Aberdeen House	Replacement of single glazed windows and new climate control.				2023/24	Yes
Oldmachar Academy	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.				2022/23	
Powis Community Centre	Window replacements.	Windows are in C (Poor) condition.			2022/23	Yes

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Replacement of obsolete school lighting.	Replacement of obsolete light fittings in identified Primary School. Initial phase to design/cost requirements and then carry out work in a priority school.	Priority schools are Cornhill Primary, Culter School, Dyce Primary and Holy Family.			2023/24	Yes
Rosemount Community Centre	Various External works (including works to boundary wall).				2022/23	
Rosemount Community Centre	External improvements.				2022/23	
Rosemount Community Centre	Fire escape improvements at ground floor gym.				2022/23	
Rosemount Community Centre	Ground floor male toilet refurbishment and the creation of a 'Changing Place'.				2022/23	
Rosemount Community Centre	Window replacements - Phase 2.	Windows are in D (Poor) condition.			2022/23	Yes
Rosemount Community Centre	Damp proofing to gym and gym store.	To address ongoing water penetration issues.			2022/23	
Rubislaw Playing Fields Pavilion	Replacement boiler plant and pump sets.				2021/22	Yes
Scotstown School	External door replacement.	Doors are in C-Poor condition.			2023/24	Yes
Sheddocksley Community Centre	Replacement windows and entrance doors. Accessibility improvements. Repointing of external walls.	Windows and external doors are in C (Poor) condition.			2023/24	Yes
Sheddocksley Sports Centre	Replacement of the boiler and essential improvements to the heating system.	Scope to consider pavilion heating system as well.			2022/23	Yes
Sheddocksley Sports Centre	Junckers sports hall floor replacement. Sports hall replacement lighting.	Floor has reached end of economical life.			2021/22	

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Springbank Cemetery Depot	New welfare modular unit. Demolish existing buildings.	Poor quality structures with significant issues. Not worth investing in so replacement preferred.			2021/22	Yes
St Josephs R. C. School	Tanking of basement to reduce flooding risk.				2022/23	
St Josephs R. C. School	Final phase of toilet refurbishments.				2022/23	Yes
St Machar Academy	Toilet refurbishments phase 1.				2023/24	Yes
St Machar Academy	Toilet refurbishment phase 2.				2023/24	Yes
St Machar Academy	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.				2022/23	
Tolbooth Museum	Major roof and parapet works.				2022/23	
Torry Community Centre	Windows replacement, re-render walls and replace downpipes/gutters.				2023/24	Yes
Trinity Cemetery Depot	Refurbishment.				2023/24	
Tullos Depot	Windows and flat roof				2022/23	Yes
Tullos Depot	Salt store replacement. Development budget.	Existing building is in D (Bad) condition.			2022/23	
Tullos Primary and Community Centre	Window replacements - phase 1	Windows are in C-Poor condition.			2023/24	Yes
Westburn House	Surplus	Structural survey & structural Stability/H & S works.			2023/24	
Westburn Lounge And Outdoor Sports Centre	Replacement of the boilers and Domestic Hot Water Services and essential system improvements.				2022/23	Yes
Westburn Tennis Centre	Replacement of the boilers and essential improvements to the heating system.				2022/23	Yes

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Westburn Tennis Centre	Roof structure recladding and Improvements.				2022/23	
Westpark School	Toilet refurbishment phase 1.				2023/24	Yes
Woodside Library	Windows and external doors replacement.				2021/22	Yes
Health & Safety Budget	2 year budget allocation.				2023/24	
Memorials in City Centre	2 year budget allocation.				2022/23	
Play Ground Equipment (Various)	2 year budget allocation.				2023/24	
School fixed equipment and fixtures/fittings replacement - Rolling programme	Schools	Rolling programme of school fixed equipment and fixtures/fittings replacement.			2022/23	
Relay and renew path network - Rolling programme	Open space	Rolling programme of replacement/upgrade of open space path network.			2023/24	

*These projects will be reviewed in line with decisions made regarding the Beach Masterplan.

Existing Total	£ 19,954,248
Additional Total	£ 5,000

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Budget Cost	Financial Year	Energy & Climate
Bucksburn Depot	Depot	Reconfiguration of the office to provide toilet and welfare facilities. Electrical upgrade to be incorporated.	Existing modular toilets in D-Bad condition.		2023/24	
Bucksburn Depot	Depot	Replacement perimeter fencing and entrance gate.	Fencing is in C-Poor condition		2023/24	
Dyce Primary School	School-Primary	Refurbishment of external cladding to gym hall.			2023/24	Yes
House 233 Birkhall Parade	Group Home	Replacement kitchen.	Kitchen is in C-Poor condition.		2023/24	
Tullos Depot	Depot	Replacement automatic gate.	Security issue due to poor reliability.		2023/24	
The Bush Depot	Depot	Roof replacement to store/workshop building.	Roof is in D-Bad condition.		2022/23	
Memorials in City Centre - Rolling programme	Memorials	Rolling programme of stabilisation and H&S works to memorials.			2023/24	
School fixed equipment and fixtures/fittings replacement - Rolling programme	Schools	Rolling programme of school fixed equipment and fixtures/fittings replacement.			n/a	
Relay and renew path network - Rolling programme	Open space	Rolling programme of replacement/upgrade of open space path network.	No spend in 2020/21. So no additional funding added for year 3.	£ -	n/a	
Health & Safety - Rolling programme	Various	Rolling programme of H&S works.	Limited spend in 2020/21. So no additional funding added for year 3.	£ -	n/a	
Play Ground Equipment - Rolling programme	Play areas	Rolling programme of play ground equipment renewal.	£320k still available across 3 years.	£ -	n/a	

Total	£ 677,091
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Appendix D - Projects Removed

Location	Proposed Works	Notes	Budget Cost
Jack Wood Pavilion	Windows and external door replacement.	Not considered a priority asset by Sport Aberdeen. Project would have very limited impact in terms of improving service delivery. To be considered for inclusion in a future programme.	
Tullos Playing Fields Pavilion	Refurbishment and access improvements.	Primarily used by Torry Academy prior to completion of Lochside Academy. Tullos Primary have no requirement to use the facility and no lets are currently in place. The future of the asset will be considered within the School Estate Plan. Work can be considered for inclusion in a future programme subject to these considerations.	
Harlaw Academy	Create sealed vent pipe system with the installation of expansion tanks and a pressurisation unit.	Will be funded through Health & Safety budget instead.	
Ashley Road School	Reconfiguration of Reception to improve security at front entrance. Improvements to external lighting.	Will be funded through Health & Safety budget instead.	

Appendix E - Future Projects

Property Address	Property Type	Proposed Work
1 Dominies Road	Group Home	Provide staff welfare facilities by converting the garage.
116 Westburn Road	Family Centre	Reconfiguration of space to support additional teams.
26A Rowan Road	Group Home	Kitchen refurbishment.
Abbotswell Primary School	School-Primary	Window replacement phase 2. Windows are in C:Poor condition.
Abbotswell Primary School	School-Primary	Toilet refurbishment.
Adventure Aberdeen	Outdoor Centre	Replacement Building Management System.
Alex Collie Sports Centre	Sports Centre	Renovation and refurbishment of the roof and glazing
Alex Collie Sports Centre	Sports Centre	Replacement of the ventilation, hot water system, BMS controls and improvement of the heating system including the replacement of pumps and pressurisation unit.
Allenvale Cemetery Depot	Depot	Refurbishment and rationalisation of
Ashgrove Nursery	School-Nursery	Electrical improvements.
Ashley Road School	School-Primary	Suitability improvements. Rated as C-
Aulton Pavilion	Sports Pavilion	Replacement of building management system & controls.
Balnagask House	Home For the Elderly	Catering kitchen replacement.
Bridge Of Don Academy	School-Secondary	Toilet refurbishment Phase 2.
Bridge Of Don Library	Library	Refurbishment internally including electrical improvements and desk reconfiguration.
Broomhill Primary School	School-Primary	Catering kitchen replacement (servery).
Central Library	Library	Refurbishment of main basement & basement mezzanine storage.
Central Library	Library	Replace rolling shelving units. Sections closed off and very dated.
Central Library	Library	Interior refurbishment of Children's Library.
Central Library	Library	Childrens lift replacement.
Charleston Primary School	School-Primary	Suitability improvements. Rated as C-Poor.
Cornhill Learning Centre	Community Learning Centre	Window replacements. Windows are in C:Poor condition.
Cornhill Primary School	School-Primary	Suitability improvements. Rated as C-
Cornhill Primary School	School-Primary	Toilet refurbishments.
Cornhill Primary School	School-Primary	Replacement of obsolete light fittings.
Craigton Road Day Care Centre	Day Centre- Elderly	Kitchen refurb to bring up to modern standards.
Cromdale Outdoor Centre	Outdoor Centre	Replacement LPG boiler, controls and essential improvements to the hot water system and installation of a new Building Management System.
Culter Library	Library	Refurbishment of staff areas.
Culter School	School-Primary	Suitability improvements. Rated as C-
Culter School	School-Primary	Replacement of obsolete light fittings.
Culter School	School-Primary	Window replacements. Windows are in C:Poor condition.
Culter School	School-Primary	Catering kitchen replacement.

Appendix E - Future Projects

Property Address	Property Type	Proposed Work
Cults Library	Library	Refurbishment of the interior, re-site desk and refurbish staff area.
Cults Primary School	School-Primary	Full kitchen refurbishment and dining area.
Danestone Primary School	School-Primary	Toilet refurbishments. Toilets are in C:Poor condition.
Duthie Park Workshops	Depot	Toilet and changing refurbishment - Sanitary is C condition.
Dyce Academy	School-Secondary	Sports hall flooring replacement.
Dyce Academy	School-Secondary	Improvements to front entrance (accessibility works).
Dyce Academy	School-Secondary	Catering kitchen replacement.
Dyce Primary School	School-Primary	Toilet refurbishment phase 2 - Green Unit.
Dyce Primary School	School-Primary	Replacement of obsolete light fittings.
Dyce Primary School	School-Primary	Catering kitchen replacement.
Fernielea Primary School	School-Primary	Catering kitchen replacement.
Ferryhill Library	Library	Redecorate/repair interior walls. Replace internal door.
Ferryhill Primary School	School-Primary	Catering kitchen replacement.
Ferryhill Primary School	School-Primary	Structural repairs to East Elevation walls.
Ferryhill Primary School	School-Primary	Improvements required to dining facilities.
Forehill School	School-Primary	Toilet refurbishments
Gilcomstoun School	School-Primary	Kitchen refurbishment.
Glashieburn School	School-Primary	Toilet refurbishments.
Hanover Community Centre	Community Centre (Leased)	Replacement flooring in main and side halls. Flooring in C-Poor condition.
Harlaw Academy	School-Secondary	Suitability improvements. Rated as C-
Harlaw Academy	School-Secondary	Relocation of catering kitchen and dining facilities, and associated works
Harlaw Academy	School-Secondary	Catering kitchen replacement
Hazlehead Academy	School-Secondary	Replacement heaters and pipework.
Hazlehead Academy	School-Secondary	Catering kitchen replacement.
Hazlehead Golf Course	Golf Course	Improvements to the drainage on the Mackenzie Championship Course.
Hazlehead Park	Park	Refurbishment of play area
Holy Family R.C. Primary School	School-Primary	Toilet refurbishment.
Holy Family R.C. Primary School	School-Primary	Replacement of obsolete light fittings.
Holy Family R.C. Primary School	School-Primary	Catering kitchen replacement (servery).
Inchgarth Community Centre	Community Centre (Leased)	Car park resurfacing and access road reconfiguration.
Jack Wood Pavilion	Sports Pavilion	Changing/toilet refurbishment. In C-Poor condition.
Jack Wood Pavilion	Sports Pavilion	Windows and external door replacement. Are rated C:Poor.
Kingsford Primary School	School-Primary	Suitability improvements. Rated as C-
Kingswells Care Home	Home For the Elderly	Replacement nurse call system.
Kingswells Care Home	Home For the Elderly	New lift installation to increase capacity.
Kingswells Care Home	Home For the Elderly	Car park resurfacing. Car park is in C-Poor condition.
Kingswells Primary School	School-Primary	Suitability improvements. Rated as C-
Kingswells Primary School	School-Primary	Boys toilet refurbishment.
Kirkhill Primary School	School-Primary	Suitability improvements. Rated as C-
Kirkhill Primary School	School-Primary	Catering kitchen replacement (servery).

Appendix E - Future Projects

Property Address	Property Type	Proposed Work
Kittybrewster School	School-Primary	Suitability improvements. Rated as C-
Loirston Annexe Community Centre	Community Centre (Leased)	Final phase of roof replacements and refurbishment. Roofs are in C:Poor condition.
Loirston Primary School	School-Primary	Toilet refurbishment.
Maritime Museum	Museum	Replacement building management system.
Mastrick Community Centre	Community Centre (Leased)	Toilet refurbishment.
Mastrick Library	Library	Flat roof replacement. Roof is in C-Poor condition.
Middleton Park Primary School	School-Primary	Toilet refurbishments.
Middleton Park Primary School	School-Primary	Window replacements. Windows are in C:Poor condition.
Muirfield School	School-Primary	Playground resurfacing.
Muirfield School	School-Primary	Catering kitchen replacement (servery).
Muirfield School	School-Primary	Gym hall toilet and changing refurbishments.
Northfield Academy	School-Secondary	Kitchen refurbishment.
Northfield Community Centre	Community Centre (Leased)	Toilet refurbishment and installation of showers (beside gymnasium). Sanitary is in C-Poor condition.
Oldmachar Academy	School-Secondary	Suitability improvements. Rated as C-Poor.
Oldmachar Academy	School-Secondary	Catering kitchen replacement.
Quarryhill Primary School	School-Primary	Catering kitchen replacement.
Ruthrieston Community Centre	Community Centre (Leased)	Male and female toilet refurb (C-Poor grade).
Seaton Park	Park	Water infrastructure improvements.
Scotstown School	School-Primary	Kitchen refurbishment.
Sheddocksley Sports Centre	Sports Centre	Replacement of the heating and hot water system that supplies the pavilion.
Sheddocksley Playing Fields	Playing Field	Drainage improvements to tree belt adjacent to Sheddocksley Drive.
Skene Square Primary School	School-Primary	Toilets refurbishment in annexe.
Skene Square Primary School	School-Primary	Classrooms in poor state of decoration, repainting of walls and replacement of some fixtures and fittings required.
Skene Square Primary School	School-Primary	Catering kitchen replacement (servery).
St Josephs R. C. School	School-Primary	Refurbishment of green houses.
St Josephs R. C. School	School-Primary	Catering kitchen replacement.
St Josephs R. C. School	School-Primary	Window replacement phase 2. Windows are in C:Poor condition.
St Machar Academy	School-Secondary	Home Economics classrooms to be refurbished.
Sunnybank School	School-Primary	Suitability improvements. Rated as C-Poor.
Sunnybank School	School-Primary	Senior boys toilet refurbishment.
Sunnybank School	School-Primary	Catering kitchen replacement.
The Jesmond Centre	Sports Centre	Bird proofing to roof.
Tolbooth Museum	Museum	Structural repairs to arch.
Tullos Depot	Depot	Toilet and changing area refurbishment.
Tullos Depot	Depot	Roller shutter door replacements. Eight in total.

Appendix E - Future Projects

Property Address	Property Type	Proposed Work
Tullos Depot	Depot	Fire alarm system upgrade.
Tullos Playing Fields Pavilion	Sports Pavilion	Refurbishment and access improvements.
Tullos Primary School	School-Primary	Suitability improvements. Rated as C-Poor.
Walker Road School	School-Primary	Suitability improvements. Rated as C-
Walker Road School	School-Primary	Toilet refurbishment.
Walker Road School	School-Primary	Catering kitchen replacement (servery).
Westburn Tennis Centre	Indoor Sports Facility	Replacement of sports hall lighting.
Westpark School	School-Primary	Toilet refurbishment phase 2.
Woodlands Road Nursery - Links Hub	School-Nursery	Reconfiguration of space to support flexible service delivery.
Woodside School	School-Primary	Catering kitchen replacement (servery).

Condition

- A: Good - performing well and operating efficiently
- B: Satisfactory - performing adequately but showing minor deterioration
- C: Poor - showing major problems and/or not operating adequately
- D: Bad - life expired and/or serious risk of imminent failure

Suitability

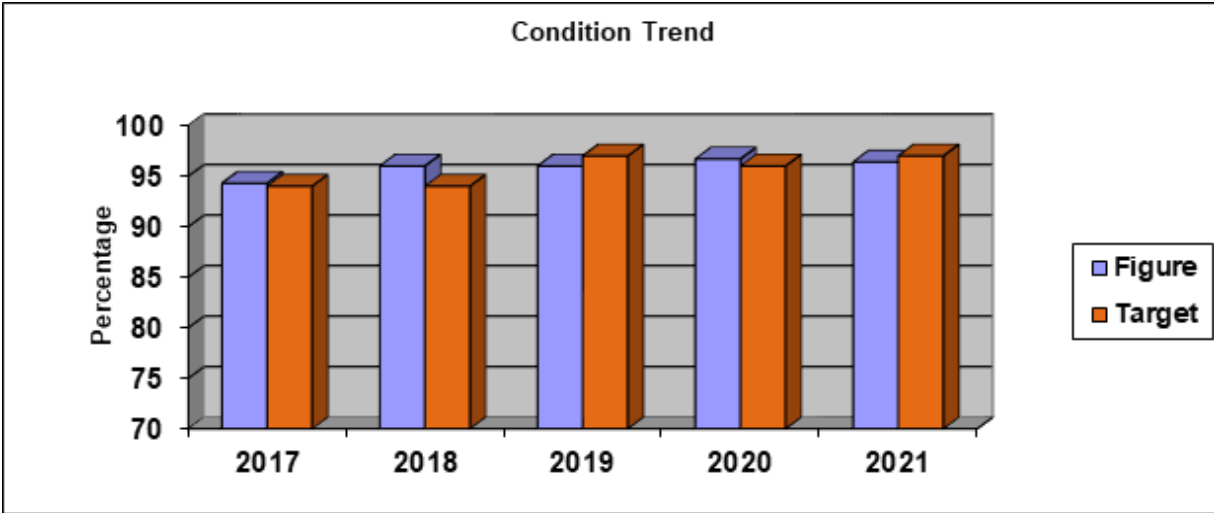
- A: Good - performing well and operating efficiently. The buildings support the delivery of the service and are considered suitable for use now and in the future.
- B: Satisfactory - performing well but with minor issues. The buildings generally support the delivery of services and would be considered suitable. There is room for improvement in certain areas but the property is fundamentally okay.
- C: Poor - showing major problems and/or not operating optimally. The buildings impede the delivery of services and would not be considered suitable.
- D: Bad - does not support the delivery of services at all. The buildings seriously impede the delivery of services and would definitely not be considered suitable.

Accessibility

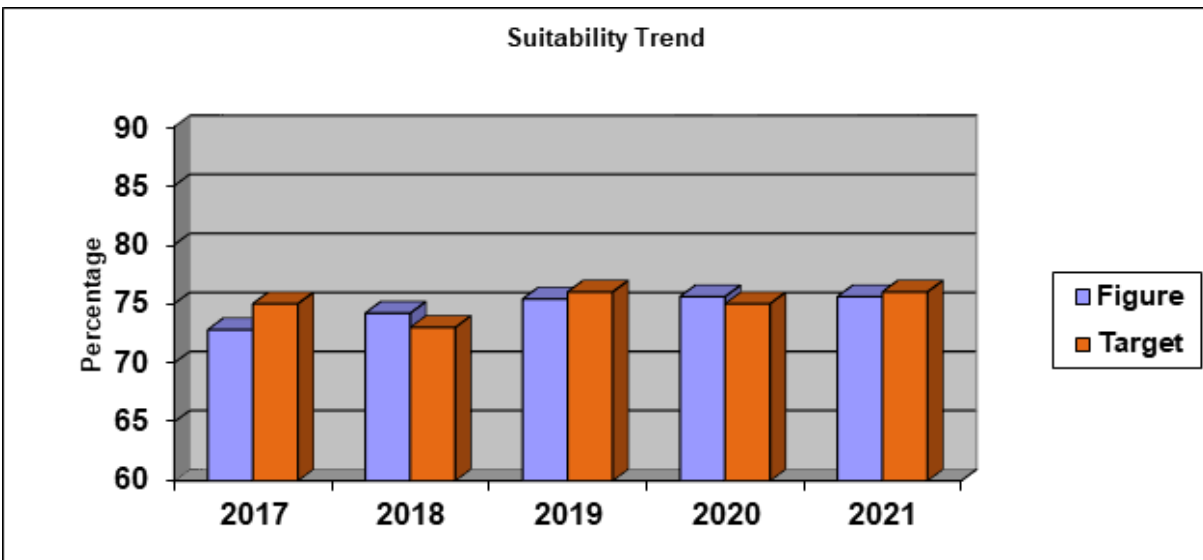
- A: Good - Accessible with little or no works required.
- B: Satisfactory - Accessible with only minor works required.
- C: Poor - Significant investment required to make accessible.
- D: Bad - Major Investment required or cannot be made accessible.

SPI Definition – Condition & Suitability

The SPI shows the overall position of operational buildings in terms of if they are both suitable and in satisfactory condition. In addition as the SPI has been in use for a number of years it is possible to see long term trends. The SPI figure shows if the investment being made is leading to improvements in condition and suitability grades. Improving figures would suggest investment levels are sufficient while declining figures would suggest that the investment is not sufficient.



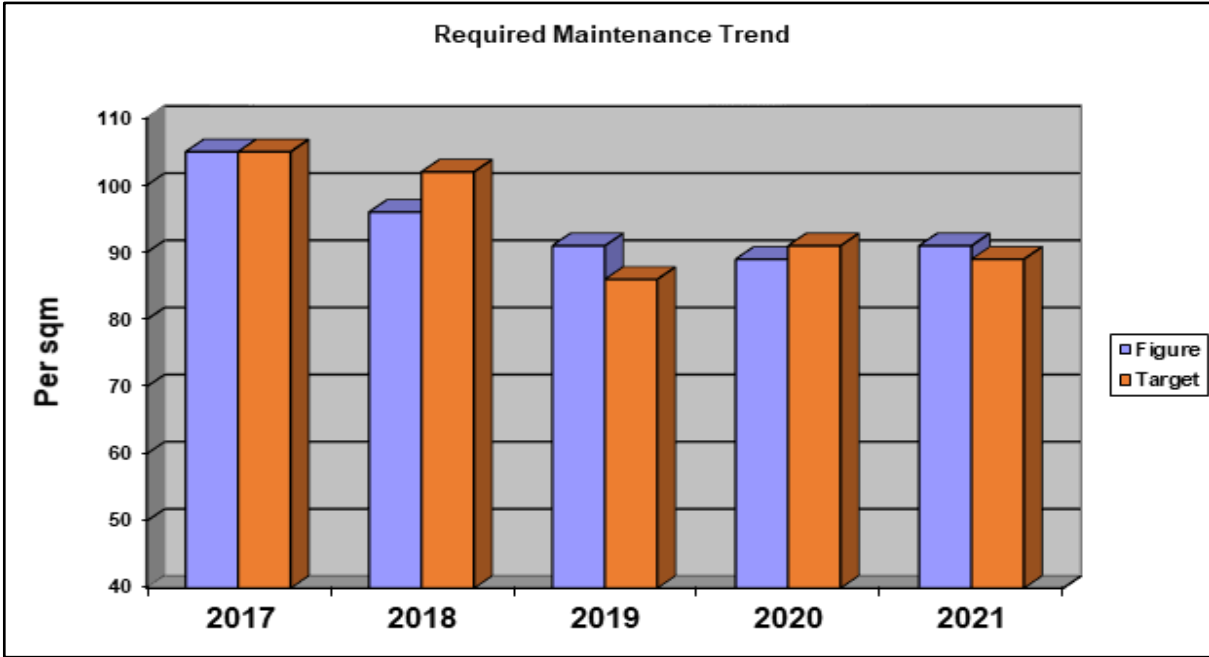
This year's figure of 96.4% is a slight decline on last year's figure and falls short of the target of 97%. The overall floor area has reduced by 1,331m2 with the overall number of assets reducing by 2. The addition of two small public conveniences and Kingsfield Children's home accounted for only 266m2 of additional floor area. All three of these properties are A or B condition rated. A significant proportion of the decline can be accounted for by the removal of 1,324m2 of assets. All of these were A or B rated for condition.



This year's figure of 75.6% is a slight decline on last year's figure and only slightly misses the target of 76%. All three assets added this year are either A or B for suitability. Whilst these have a positive impact, the improvement is offset by the removal of four suitable buildings. Only one removed asset, Clinterty Caravan Park was rated C for suitability.

SPI Definition – Required Maintenance

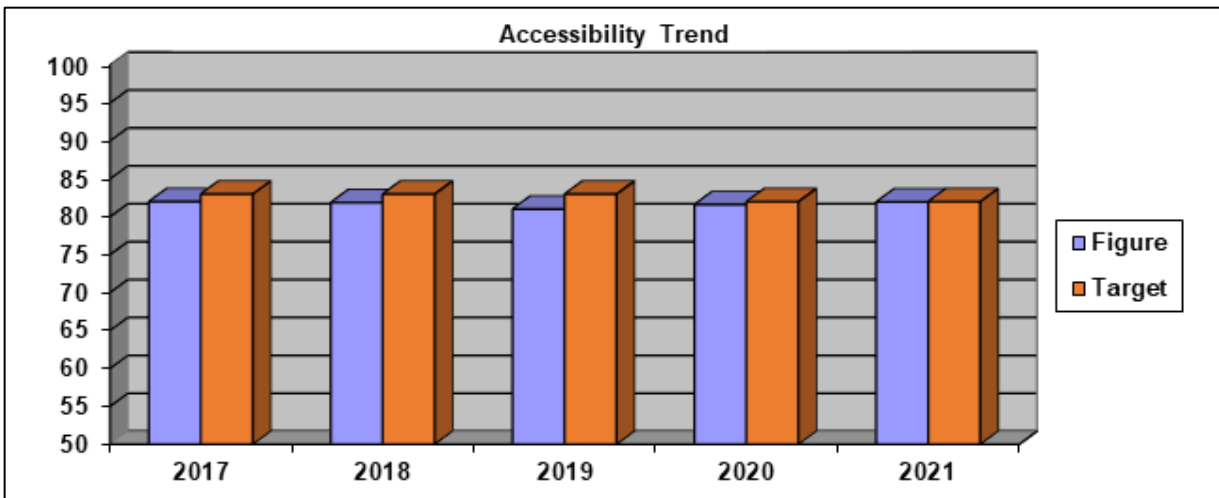
The required maintenance cost of operational assets per square metre is an assessment of the cost to bring the property from its present state up to the state reasonably required by the authority to deliver the service or to meet statutory or contract obligations and maintain it at that standard. Betterment should be specifically excluded from the calculations of cost.



The figure has increased with last year's figure of £89 per sqm rising to £91 per sqm, against a target of £89 per sqm. The overall cost has increased slightly by £0.6m with £48.9m becoming £49.5m. The overall floor area has decreased slightly due to the closure or transfer to HRA of a number of smaller properties.

SPI Definition - Accessibility

The number of council buildings from which the council delivers services to the public and percentage of these in which all public areas are suitable for and accessible to disabled people.



This year's figure has improved slightly from 81.62% to 81.96%, which is in line with the target of 82%. The figure has remained static over the last 5 years. The remaining buildings that are not accessible are generally inherently difficult to improve so unless they are replaced/closed then they will continue to negatively affect the figure. Looking ahead across the next 12 months a target of 82% has been set, which is essentially a standstill position.

Appendix H - Emissions Reduction and Climate Resilience Benefits

Location	Property Type	Project	Emissions Reduction	Climate Resilience
116 Westburn Road	Day Centre	Window and external door replacements throughout.	Thermal fabric improved by replacing 66 single glazed	Reduced risk of water penetration during weather events.
Abbotswell Primary School	School Primary	External door replacement.	Thermal fabric improved by replacing 5 poor condition doors.	Reduced risk of water penetration during weather events.
Abbotswell Primary School	School Primary	Window replacement.	Thermal fabric improved by replacing 80 single/old double glazed windows.	Reduced risk of water penetration during weather events.
Aberdeen Grammar School	School Secondary	Toilet refurbishments.		Water saving measures reduces demand on water supplies.
Bridge Of Don Academy	School Secondary	Window replacements. Phase 1.	Thermal fabric improved by replacing 170 old double glazed windows and 7 poor condition	Reduced risk of water penetration during weather events.
Catherine Street Community Centre	Community Centre	Window replacements.	Thermal fabric improved by replacing 22 single/old double glazed windows.	Reduced risk of water penetration during weather events.
Duthie Park Workshops	Depot	Replacement windows to welfare block.	Thermal fabric improved by replacing 13 single glazed windows and 1 poor condition door.	Reduced risk of water penetration during weather events.
Dyce Primary School	School Primary	Toilet refurbishment.		Water saving measures reduces demand on water supplies.
Gilcomstoun Primary	School Primary	Staff and pupil toilet refurbishment (excluding disabled and blue boys toilet).		Water saving measures reduces demand on water supplies.
Kirkhill Primary School	School Primary	Toilet refurbishment.		Water saving measures reduces demand on water supplies.
Linx Ice Arena	Sports Centre	Building management system & controls replacement.	Improved environmental controls could potentially lead to reduced energy consumption.	
Loirston Community Centre	Community Centre	Flat roof replacement in addition to pitched roof refurb.	Thermal fabric improved by replacing 16 sqm of poor condition and poorly insulated roof.	Reduced risk of water penetration during weather events.
Mastrick Ind Est - OT Store	Depot	Windows replacement.	Thermal fabric improved by replacing 15 single glazed	Reduced risk of water penetration during weather events.

Appendix H - Emissions Reduction and Climate Resilience Benefits

Location	Property Type	Project	Emissions Reduction	Climate Resilience
Northfield Academy	School Secondary	Replacement of remaining felt flat roofs.	Thermal fabric improved by replacing 2590 sqm of poor condition and poorly insulated roofs. U-Value* significantly improved from 0.47 to 0.15.	Reduced risk of water penetration during weather events.
St Josephs R. C. School	School Primary	Toilet refurbishments.		Water saving measures reduces demand on water supplies.
St Josephs R. C. School	School Primary	Windows replacement.	Thermal fabric improved by replacing 60 single/old double glazed windows. Plus installation of 21 secondary glazing units.	Reduced risk of water penetration during weather events.
Sunnybank School	School Primary	Flat roof replacement to East block.	Thermal fabric improved by replacing 385 sqm of poor condition and poorly insulated roofs. U-Value* significantly improved from 0.45 to 0.15.	Reduced risk of water penetration during weather events.
Woodside School	School Primary	Toilet refurbishments (Two Large Blocks).		Water saving measures reduces demand on water supplies.
Woodside School	School Primary	Phase 2 of toilet refurbishment.		Water saving measures reduces demand on water supplies.

*U-Value - A measure of the heat transmission through a building part (such as a wall or window) or a given thickness of a material (such as insulation) with lower numbers indicating better insulating properties.