

	A	B	C	D	E	F	G	H	I	J
1	<b>NET ZERO, ENVIRONMENT AND TRANSPORT COMMITTEE BUSINESS PLANNER</b> The Business Planner details the reports which have been instructed as well as reports which the Functions expect to be submitting for the calendar year.									
2	<b>Report Title</b>	<b>Minute Reference/Committee Decision or Purpose of Report</b>	<b>Update</b>	<b>Report Author</b>	<b>Chief Officer</b>	<b>Director</b>	<b>Terms of Reference</b>	<b>Aberdeen Adapts and Net Zero Themes</b>	<b>Delayed or Recommended for removal or transfer, enter either D, R, or T</b>	<b>Explanation if delayed, removed or transferred</b>
3	<b>9 May 2023</b>									
4	Various Small Scale Traffic Management Stage 2	To present the results of the initial statutory consultation process undertaken. (Will only be presented if representations are received during the statutory consultation process)		Doug Ritchie	Operations and Protective Services	Resources	8	N/A	R	There is no requirement for a report this cycle
5	Strategy Framework	Net Zero, Environment & Transport 17/11/22 - to note that the Chief Officer – Strategic Place Planning would bring a report to a future meeting to highlight the strategies which would be reported to the Committee and when these could be expected to be populated in the planner (including the Local Transport Strategy and Open Space Strategy)  Net Zero, Environment & Transport 07/03/23 - to note that officers would present a report on the workplan for the next 12-18 months around Net Zero to the next meeting		David Dunne	Strategic Place Planning	Commissioning	1	All		
6	Draft Net Zero Aberdeen Workplan	To seek approval of a work plan for city collaborative place-based climate change work; in line with the objectives of the Net Zero Aberdeen Routemap and Aberdeen Adapts: Climate Adaptation Framework.		Emma Young	Strategic Place Planning	Commissioning	5	All		
7	Trees and Woodland	To provide an update on ongoing work to trees and woodland and seek approval to source funding		Steven Shaw	Operations and Protective Services	Resources	1	Natural Environment		
8	Road Sign Policy	Operational Delivery Committee 31/08/22 - In relation to the Notice of Motion (regarding a suggested sign for Culter Men's Shed) to instruct the Chief Officer – Operations and Protective Services to report to a future meeting of the appropriate committee, seeking: approval of a Council policy concerning signage of this nature, such policy to include criteria for determining requests for such signage and provision as to the costs associated with such signage. Report to come in two committee cycles.		Tolu Olowoleru / Vycki Ritson	Operations and Protective Services	Resources	7	N/A		
9	Aberdeen Rapid Transit Options Appraisal	To inform Members of the outcomes of the Aberdeen Rapid Transit Options Appraisal and to gain agreement from Members on the preferred option to take forward to Business Case development.		Will Hekelaar	Strategic Place Planning	Commissioning	7 and 8	Mobility		

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2	Road Safety Plan 2023-2027	To be presented every second year - noted at November 2022 Net Zero, Environment & Transport Committee that the report would be presented to January 2023 meeting instead of August 2023, with reporting moving to January annually thereafter - delayed to March 2023 due to issues with accessing the data	The Road Safety Plan is delayed to allow for the road traffic collision data from Police Scotland, which has now been made available and accessible, to be scrutinised. This will ensure that any figures presented and targets promoted, are current and appropriate actions are proposed	Vycki Ritson / Naomi McRuvie	Operations and Protective Services	Resources	8	Mobility	D	Data analysis is ongoing therefore the report will not be available for the May Committee. It is expected to be presented to June NZET Committee.
10										
11	A92 Haudagain Improvement – Detrunking Settlement	To present the details of the final settlement for the remaining sections of Trunk Road on Anderson Drive / Great Northern Road and Auchmill Road. Contractor working on the Haudagain Improvement for Transport Scotland failed to complete the scheme before 31/3/2022.		Doug Ritchie	Operations and Protective Services	Resources	8	Mobility	D	The Haudagain Improvement settlement will be the June committee, we have yet to receive the offer from Transport Scotland to commence discussions.
12	Net Zero, Environment & Transport Performance Report	To present the performance report		Louise Fox	Data and Insights	Customer	7	N/A	R	Due to the deadlines for the May meeting falling so soon after the March Committee, there will not be sufficient data available to present to this meeting - the report in June will therefore be the next performance report
13	Traffic Management Measures for TECA site	To advise of the functionality and success of the measures installed within and around the TECA site, this being based on a review from the events held to date. Service updates were issued in November 2020 and May 2021 to outline the delay. The instruction from committee was to report back after 1 year of facility opening. Due to the COVID and slow return to those traveling by bus and other public transport, required surveys have not been able to be concluded. Work currently ongoing with staff at TECA to monitor parking and travelling behaviours during the 2022 summer/autumn events. These additional surveys will be required between now and December 22, during which some larger events will take place. Report unlikely to return to committee until May 2023. Temporary Traffic Regulation Orders will be extended to maintain current restrictions, and additional restrictions will be introduced for any event that may require them in the interim.		Vycki Ritson	Operations and Protective Services	Resources	8	Mobility	D	The report will be presented to September NZET Committee to allow for data collation and proposals to be prepared. The site remains covered by a Temporary Traffic Regulation Order which supports safe traffic movement and parking in the vicinity of the site.
14	Bus Lane Enforcement Programme Update & Future Planning 2023/24	To update Members of the progress on the Bus Lane Enforcement programme, and to seek approval to progress the 2023/24 programme as outlined within the report.		Nicola Laird	Strategic Place Planning	Commissioning	8	Mobility		

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2	Roads and Transport Related Budget Programme 2023 - 2024 (ANNUAL REPORT)	This report is Business Critical to spend the allocated capital Budget approved at the Council Budget meeting and brings together the proposed roads and transportation programme from the approved Capital Budgets for 2023/2024. This is presented as a provisional programme and Members are asked to approve specific schemes where detailed and the budget headings for the remainder. In addition provisional programmes for 2024/25 and 2025/26 are also included where possible.		Paul Davies	Operations and Protective Services	Resources	7	N/A		
15										
16	<b>20 June 2023</b>									
17	Net Zero, Environment & Transport Performance Report	To present the performance report		Louise Fox	Data and Insights	Customer	7	N/A		
18	Denburn Restoration Project	Net Zero, Environment & Transport 10/01/23 - to instruct the Chief Officer - Strategic Place Planning, following consultation with the Chief Officer - Operations and Protective Services, to explore opportunities for external funding to cover the costs of delivering the project and report back to committee on 7 March on next steps.	Officers are still working through the project scope with Environmental Services, as well as the range of funding options for the different stages and elements of the project. It's a complex scenario and further time is required to be able to develop and report back realistic, clearly defined options. A full report is anticipated by June's meeting, if not sooner.	Sue Cumming	Strategic Place Planning	Commissioning	1 and 6	Natural Environment		
19	Building Performance Criteria - Energy Efficiency	Council 28/2/22 - to instruct the Chief Officer - Corporate Landlord within the context of available funding, to update the Council's Building Performance criteria to ensure that it is compliant with Scottish Government's voluntary Net Zero Public Buildings Standards for all new build or significant refurbishment projects and to seek funding opportunities to upgrade existing building stock, including all required feasibility assessments to allow the building assets to meet Energy Efficiency Standard for Social Housing (EESH2), or to reduce carbon usage within the portfolio and create pathways to Net Zero, and report back to the City Growth and Resources Committee on progress before March 2023		Stephen Booth / Mai Muhammad	Corporate Landlord	Resources	1	Building, Heat & Infrastructure		
20	Ellon Park & Ride to Garthdee Transport Corridor Study (Bus Partnership Fund)	City Growth & Resources Committee on 3/2/22 agreed to instruct the Chief Officer - Strategic Place Planning to report back to this Committee with the Outline Business case and next steps by December 2023.	This is a Bus Partnership Fund project we plan to bring to NZET Committee in either June or August	Kevin Pert	Strategic Place Planning	Commissioning	TBC	Mobility		Transferred 07/12/22 from Finance & Resources Committee
21	Various Small Scale Traffic Management Stage 2	To present the results of the initial statutory consultation process undertaken. (Will only be presented if representations are received during the statutory consultation process)		Doug Ritchie	Operations and Protective Services	Resources	8	N/A		

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22	<b>29 August 2023</b>									
23	Road Winter Service Plan	To present the Road Winter Maintenance programme every September.		Paul Davies	Operations and Protective Services	Resources	8	N/A		
24	Annual Committee Effectiveness Report	To present the annual committee effectiveness report		David Dunne	Strategic Place Planning	Commissioning	General Delegation 8.5	N/A		
25	Net Zero, Environment & Transport Performance Report	To present the performance report		Louise Fox	Data and Insights	Customer	7	N/A		
26	Various Small Scale Traffic Management Stage 2	To present the results of the initial statutory consultation process undertaken. (Will only be presented if representations are received during the statutory consultation process)		Doug Ritchie	Operations and Protective Services	Resources	8	N/A		
27	<b>31 October 2023</b>									
28	Net Zero, Environment & Transport Performance Report	To present the performance report		Louise Fox	Data and Insights	Customer	7	N/A		
29	Aberdeen Coastal Management report	To provide an update		Doug Ritchie	Operations and Protective Services	Resources	TBC	Natural Environment		
30	A92 (Bridge of Don to Bridge of Dee) Multi-Modal Transport Corridor Study	City Growth & Resources 21/09/22 - to instruct the Chief Officer – Strategic Place Planning to report back to the Net Zero, Environment and Transport Committee with the Detailed Appraisal and Outline Business Case and next steps by March 2023	The initial appraisal was conducted in September 2022. Work required means that both the detailed appraisal and the outline business case are now expected to be reported in late Summer. It is therefore recommended by officers that this be reported in September	Tony Maric	Strategic Place Planning	Commissioning	8	Mobility		
31	Various Small Scale Traffic Management Stage 2	To present the results of the initial statutory consultation process undertaken. (Will only be presented if representations are received during the statutory consultation process)		Doug Ritchie	Operations and Protective Services	Resources	8	N/A		
32	Climate Change Report 2022-23	To approve and sign the annual Aberdeen City Council Climate Change Report 2022-23, before submission of the report to the Scottish Government to meet statutory requirements.		Jenny Jindra	Strategic Place Planning	Commissioning	2	Empowerment		
33	<b>To Be Confirmed/Beyond 2023</b>									
34	Carbon Budget Monitoring	Council Budget 01/03/23 - To instruct the Chief Officer - Strategic Place Planning, in consultation with the Chief Officer - Finance, to submit provisional quarterly carbon budget monitoring reports to the Net Zero, Environment and Transport Committee.	It is expected that this will be included as part of regular performance reporting to the Committee	David Dunne	Strategic Place Planning	Commissioning	TBC	Energy Supply		
35	Road Safety Plan Annual Update towards 2030 casualty reduction targets	To provide the annual update	January 2024	Vycki Ritson	Operations and Protective Services	Resources	8	N/A		





