



## INTEGRATION JOINT BOARD

<b>Date of Meeting</b>	24 September 2024
<b>Report Title</b>	ACHSCP Annual Performance Report 2023-2024
<b>Report Number</b>	HSCP.24.057
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<b>Consultation Checklist Completed</b>	Yes
<b>Directions Required</b>	No
<b>Exempt</b>	No
<b>Appendices</b>	a. <i>ACHSCP Annual Performance Report 2023-2024</i>
<b>Terms of Reference</b>	7. The approval or amendment of the Strategic Plan and ongoing monitoring of its delivery through the Annual Performance Report

### 1. Purpose of the Report

- 1.1. The purpose of this report is to seek approval from the Integration Joint Board (IJB) to publish the Annual Performance Report (APR) for 2023-2024 (attached as Appendix A) and also to instruct the Chief Officer to present this to both Aberdeen City Council and NHS Grampian for their information.

### 2. Recommendations

- 2.1. It is recommended that the Integration Joint Board:
- Notes the performance that has been achieved in 2023-24, the second year of the Strategic Plan 2022-25



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- b) Approves the publication of the Annual Performance Report 2023-24 (as attached at Appendix A) on the Aberdeen City Health and Social Care Partnership's (ACHSCP) website.
- c) Instructs the Chief Officer to present the approved Annual Performance Report to both Aberdeen City Council and NHS Grampian Board.

### 3. Strategic Plan Context

3.1. Under the terms of the Public Bodies (Joint Working) Act 2014, the Annual Performance Report must outline a description of the extent to which the arrangements set out in the Strategic Plan have been achieved, or have contributed to achieving, the national health and wellbeing outcomes.

### 4. Summary of Key Information

4.1. The Annual Performance Report demonstrates the ACHSCP performance against the ACHSCP Strategic Plan 2022-2025 and is presented alongside the national health and wellbeing indicators. The recommendation will allow for the Partnership's statutory duty to publish an Annual Performance Report to be undertaken.

4.2. Neither the legislation nor accompanying guidance prescribes a specific template to be used for the Annual Performance Report. Each Partnership can design its own format to best explain and illustrate its performance. In light of positive feedback received in previous years, the design of this year's report is based upon a similar format through 1) adopting easy read principles 2) ensuring visuals are provided throughout and 3) continue to work with colleagues in Graphics to ensure this document is consistent from a branding perspective with the Strategic Plan. A Communication Plan is being developed to ensure that the contents of this report can be disseminated as broadly as possible to maximise its impact.

4.3. The Annual Performance Report provides assurance over performance against the Strategic Plan and as such the report is structured by Strategic Aim. To assist with making the link between the activity reported and the Strategic plan, Appendix 4 of the APR aligns entries to the relevant projects within the Delivery Plan. Due to space limitations it is not possible to showcase the work undertaken against every Delivery Plan project.



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- 4.4.** As in previous years, and in agreement with colleagues nationally, we have produced several appendices (within the Annual Performance Report) which indicate our performance against the national and Ministerial Steering Group (MSG) indicators. These enable nationwide benchmarking. It should be noted that the MSG indicators are due to be released in September 2024. It is proposed that, if approved, the APR is published on the website without these data and then republished when it becomes available.
- 4.5.** As part of the promotion of our performance, it is proposed the APR is submitted to both NHS Grampian (NHSG) Board and Aberdeen City Council (ACC). At the moment it is suggested this will be done in Autumn 2024 to allow for all available data to be published.

### 5. Implications for IJB

#### 5.1. Equalities, Fairer Scotland and Health Inequality

The APR demonstrates performance in general across services delivered to the whole population dependent on need, including those with protected characteristics such as age and disability and people experiencing inequality. It helps us identify areas for improvement. As the APR is detailing performance over the year, and not requiring a decision on policy or strategy, or proposing any changes to service provision, there is no requirement for an IIA to be undertaken

#### 5.2. Financial

There are no direct implications arising from this report.

#### 5.3. Workforce

There are no direct implications arising from this report.

#### 5.4. Legal

Under the terms of the Public Bodies (Joint Working) (Scotland) Act 2014, we have a statutory obligation to publish an Annual Performance Report. As in other years, due to governance arrangements, we are unable to publish a final report within the stipulated timescale (4 months after the end of the financial year (i.e. 31st July 2024)). This is due to the necessary inclusion of budgetary information and the need to report on national health



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and wellbeing outcomes which are unavailable in time for the previous IJB reporting cycle. This is similar to many Partnerships and there is an acceptance at Scottish Government level that this is the case. If the Annual Performance Report was not to be approved and published, we would be in breach of our legal obligation which would damage the reputation of the IJB and give rise to uncertainty around its performance.

### 5.5. Unpaid Carers

There are no direct implications arising from this report. The report discusses ongoing work with unpaid carers, and gives an overview of the Carers Strategy.

### 5.6. Information Governance

There are no direct implications arising from this report.

### 5.7. Environmental Impacts

There are no direct implications arising from this report.

### 5.8. Sustainability

There are no direct implications arising from this report.

### 5.9. Other

None.

## 6. Management of Risk



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### 6.1. Identified risks(s)

Risk	Risk Dimension	Likelihood	Impact	Controls	Evaluation
There is a risk that we breach our legal obligation under the Public Bodies (Joint Working) (Scotland) Act 2014 (as described at 5.4 above) and also that we are not transparent and open about our performance .	Regulatory compliance risk  Reputational risk	Low	High	Full version of report to be made available to publish once IJB approval in place. Executive Summary and Easy Read versions will become available and published soon thereafter .	If approved this risk can be closed. If the Annual Performance Report is not approved there is a risk that the IJB, and the services that it directs and has operational oversight of, fails to meet the national, regulatory and local standards.

### 6.2. Link to risks on strategic or operational risk register:

This report links to Strategic Risk 5

Cause: Performance standards/outcomes are set by national and regulatory bodies and those locally determined performance standards are set by the board itself.



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Event: There is a risk that the IJB, and the services that it directs and has operational oversight of, fails to meet the national, regulatory and local standards.

Consequence: This may result in harm or risk of harm to people. This report gives the IJB assurance on the areas where we are performing well and highlights areas where performance could be improved allowing remedial activity to be directed where required.