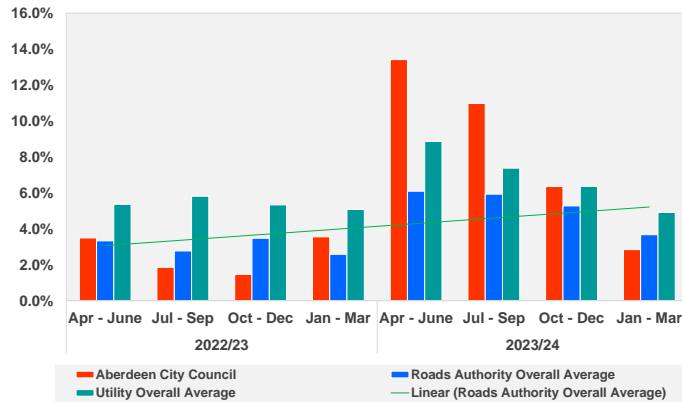


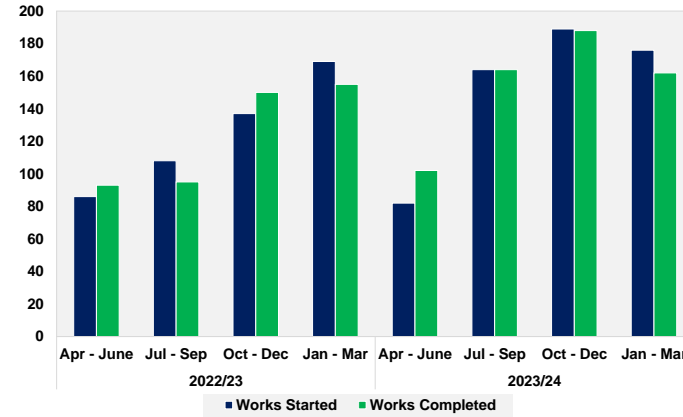
ABERDEEN CITY COUNCIL KEY MANAGEMENT INDICATORS (April 2022 to March 2024)

Noticing Failures (2a) per Works Started (9a)



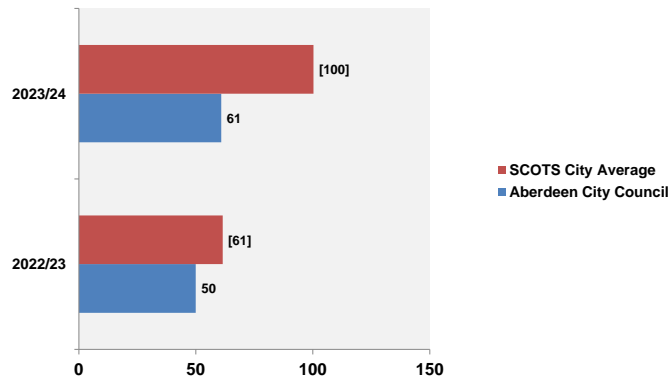
The number of noticing failures made by the roads authority as a percentage of actual starts as compared with the overall Utility and Roads Authority averages across Scotland.

Works Started (9a) and Completed (9b)



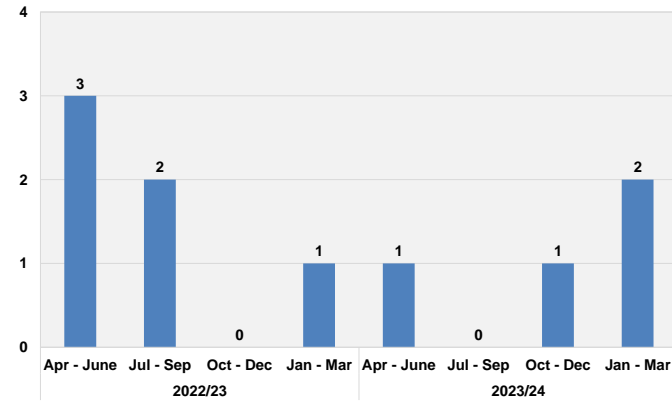
The number of works started and works completed in each quarter.

Works Started (9a) per 100 km (Scottish Transport Statistics)



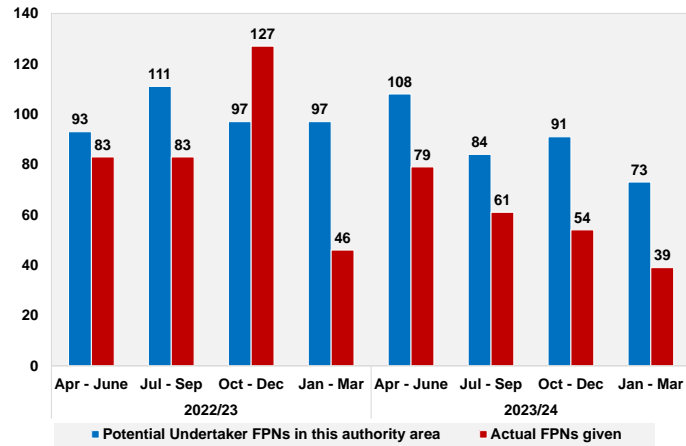
The number of works started notices entered per 100 km of road in authority area as compared to the authorities SCOTS grouping.

Overrunning Works (6)



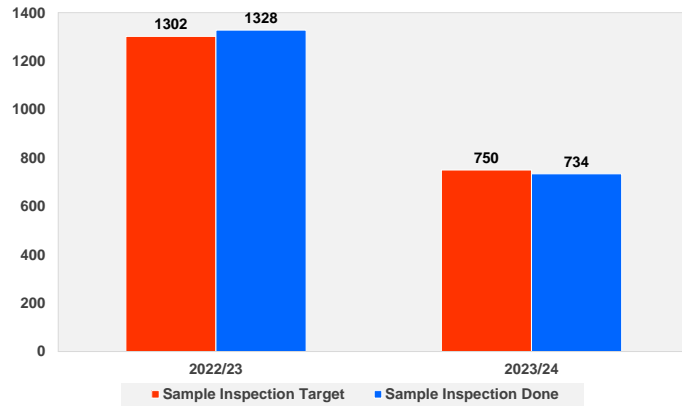
The number of roads authority overrunning works outstanding

Fixed Penalty Notices (1)



The number of actual fixed penalty notices issued to undertakers operating in the authority area compared with the potential fixed penalty notices.

Sample Inspections Done



The percentage of Sample Inspections carried out by the authority shown as a percentage of those expected to be achieved.

Aberdeen City Council

Scottish Road Works Commissioner Annual Performance Review - (April 2022 to March 2024)

Noticing Activity and FPNs											
Noticing Failures											
<i>The Commissioner wishes to measure the accuracy of the information held on notices and that the appropriate timescales are being met. This report measures the number of error messages generated by the Scottish Road Works Register (SRWR) which would flag a potential Fixed Penalty Notice offence were the same error made by a utility company. The failure rate is based on a comparison with the number of Actual Start Notices which are issued.</i>											
Number of Noticing Failures Noticing Failures per Actual Start Notices Roads Authority Overall Average Utility Overall Average	Indicator Report 2a Indicator Report 2a	2022/23				2022/23	2023/24				2023/24
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Year	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Year
		3	2	2	6	13	11	18	12	5	46
		3.5%	1.9%	1.5%	3.6%	2.6%	13.4%	11.0%	6.3%	2.8%	7.5%
		[3.3%]	[2.8%]	[3.5%]	[2.6%]	[3.0%]	[6.1%]	[5.9%]	[5.3%]	[3.7%]	[5.2%]
		[5.4%]	[5.8%]	[5.3%]	[5.1%]	[5.4%]	[8.9%]	[7.4%]	[6.4%]	[4.9%]	[6.9%]
Noticing Management Information											
<i>The Commissioner wishes to determine if roads authorities are meeting their duty to enter notices for all of their works on the SRWR. This is done by measuring the number of Actual Start Notices and Completion Notices entered on to the SRWR. The Commissioner also wishes to keep under review the designations given to works.</i>											
Works Started Works Completed Permits, Consents and Works Under Licence Emergency, Urgent or Remedial Dangerous Works Minor, Standard, Major Works, Remedial Other and Road Restrictions	Indicator Report 9a Indicator Report 9b Indicator Report 9c Indicator Report 9a Indicator Report 9a	2022/23				2022/23	2023/24				2023/24
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
		86	108	137	169	500	82	164	189	176	611
		93	95	150	155	493	102	164	188	162	616
		320	343	293	335	1291	348	257	280	273	1158
1	5	1	9	16	2	16	9	10	37		
85	103	136	160	484	80	148	180	166	574		
Works Notices per 100km											
<i>The Commissioner wishes to ensure that all roads authorities are entering all their notices. To this end the number of notices issued by each authority has been analysed to give a figure representative of works per 100km. This figure is being used as a benchmark to compare information for each authority from the same SCOTS grouping (island, rural, semi-urban, urban and city). Road Lengths are taken from Chapter 4, Table 4.2 Public Road Lengths by Council Area and Class of the Scottish Transport Statistics.</i>											
Aberdeen City Council SCOTS Group - City City of Edinburgh Council Dundee City Council Glasgow City Council SCOTS City Average		2020/21	2021/22	2022/23		Road Length (2022)		2023/24			
		42	68	50		1004		61			
		89	117	106		1455		213			
		41	57	38		578		53			
		36	59	52		1845		74			
	[52]	[75]	[61]		[4,838]		[100]				

Fixed Penalty Notices											
<i>The Commissioner is monitoring the number of roads authorities which are issuing Fixed Penalty Notices. This is included for information only as the issuing of FPNs is at the discretion of the roads authority.</i>											
		2022/23				2022/23 Total	2023/24				2023/24 Total
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	
Potential Undertaker FPNs in this authority area	Indicator Report 1	93	111	97	97	398	108	84	91	73	356
Actual FPNs given	Indicator Report 1	83	83	127	46	339	79	61	54	39	233
FPNs given for Road (Scotland) Act Offences	Indicator Report 3	0	0	0	0	0	0	0	0	0	0
FPNs withdrawn	Indicator Report 1	28	8	0	8	44	1	2	69	2	74

Contact Details											
<i>The Commissioner wishes to ensure that all roads authorities are entering accurate contact details to ensure good communication. The SRWR triggers a warning if a notice is created without contact details for the Originator of the notice and the Contractor carrying out the works. Data is presented as a percentage of R9a & R9c to include works started. Only under licence works are included from R9C.</i>											
		2022/23				2022/23 Total	2023/24				2023/24 Total
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	
Number of works recorded without correct contact details		0	0	0	1	1	0	0	0	0	0
Percentage of works input under this category per Actual Start Notice		0.0%	0.0%	0.0%	0.6%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%

Management and Timing of Works											
Timing of Works											
<i>The Commissioner wishes to review the use of RAUC(S) agreed procedures relating to Early Starts, Late Starts, Overrunning Works and Works Extensions. Early Starts, Late Starts and Work Extensions are presented as a percentage of all works.</i>											
		2022/23				2022/23 Total	2023/24				2023/24 Total
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	
Number of Early Starts	Indicator Report 10	15	6	6	10	37	4	18	2	9	33
Percentage of Early Starts		17.4%	5.6%	4.4%	5.9%	7.4%	4.9%	11.0%	1.1%	5.1%	5.4%
Roads Authority Early Starts Average		[7.7%]	[7.8%]	[7.3%]	[5.2%]	[7.0%]	[4.8%]	[6.0%]	[5.8%]	[5.5%]	[5.5%]
Number of Late Starts	Indicator Report 10	2	10	2	4	18	2	2	0	0	4
Percentage of Late Starts		2.3%	9.3%	1.5%	2.4%	3.6%	2.4%	1.2%	0.0%	0.0%	0.7%
Roads Authority Late Starts Average		[1.1%]	[1.3%]	[0.7%]	[0.6%]	[0.9%]	[0.6%]	[0.7%]	[0.5%]	[0.4%]	[0.6%]
Number of Works that Overran	Indicator Report 6	3	2	0	1	6	1	0	1	2	4
Percentage of Works that Overran against Works Complete		3.2%	2.1%	0.0%	0.6%	1.2%	1.0%	0.0%	0.5%	1.2%	0.6%
Roads Authority Overrunning Works Average		[0.3%]	[0.2%]	[0.3%]	[0.3%]	[0.3%]	[0.6%]	[0.8%]	[0.7%]	[0.6%]	[0.7%]
Number of Work Extensions	Indicator Report 12	15	7	24	17	63	14	5	9	15	43
Percentage of Work Extensions		17.4%	6.5%	17.5%	10.1%	12.6%	17.1%	3.0%	4.8%	8.5%	7.0%
Roads Authority Work Extensions Average		[6.7%]	[7.2%]	[7.0%]	[6.2%]	[6.8%]	[4.4%]	[5.8%]	[9.0%]	[6.0%]	[6.3%]
Works Awaiting Closure	Indicator Report 16	2	0	0	0	0 outstanding	0	0	0	0	0 outstanding
Works Awaiting Final Site Reinstatement Details	Indicator Report 16	12	12	9	7	7 outstanding	6	6	6	6	6 outstanding

Traffic Management Not Yet Known											
Misuse of "Not Yet Known" Traffic Management Type											
<i>The Commissioner wishes to monitor the misuse of this category. The SRWR triggers a warning if Traffic Management "Not Yet Known" is still selected when issuing a Notice of Expected Start Data on planned, non-urgent works. Data is presented as a percentage of all works where an Actual Start Notice is required.</i>											
		2022/23				2022/23 Total	2023/24				2023/24 Total
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	
Number of works recorded late as "Traffic Management not yet known"		0	0	11	1	12	0	0	0	0	0
Percentage of works input under this category per Actual Start Notice		0.0%	0.0%	8.0%	0.6%	2.4%	0.0%	0.0%	0.0%	0.0%	0.0%

Gazetteer Updates										
<i>The Commissioner wishes to monitor the frequency of submission of Gazetteer updates made to the SRWR. These submissions should be made every quarter, but on the rare occasions there are no new roads in the council area the submitter can report that there is no update required.</i>										
	2022/23				2022/23	2023/24				2023/24
	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
Submissions made	Update Submitted	Update Submitted	Update Submitted	No Submission	3 Successful Submissions	Update Submitted	Update Submitted	Update Submitted	Update Submitted	4 Successful Submissions

Sample Inspections Undertaken											
<i>The Commissioner wishes to ensure that all roads authorities are undertaking their statutory sample inspections as required.</i>											
		2022/23				2022/23	2023/24				2023/24
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
Category A Inspections	Quarterly Inspections Reports	169	115	51	105	440	148	58	9	13	228
Category A Passed		156	108	50	98	412	134	54	9	12	209
Category A Pass Rate Percentage		92.3%	93.9%	98.0%	93.3%	93.6%	90.5%	93.1%	100.0%	92.3%	91.7%
Category B Inspections	SRWR Inspection Statistics	116	102	111	113	442	85	57	60	51	253
Category B Passed		91	85	92	91	359	78	54	54	46	232
Category B Pass Rate Percentage		78.4%	83.3%	82.9%	80.5%	81.2%	91.8%	94.7%	90.0%	90.2%	91.7%
Category C Inspections	SRWR Inspection Statistics	91	130	86	139	446	91	54	51	57	253
Category C Passed		52	88	71	105	316	81	46	49	55	231
Category C Pass Rate Percentage		57.1%	67.7%	82.6%	75.5%	70.9%	89.0%	85.2%	96.1%	96.5%	91.3%
Sample Inspection Target	SRWR Inspection Statistics	325.5	325.5	325.5	325.5	1302	187.5	187.5	187.5	187.5	750
Sample Inspection Done		376	347	248	357	1328	324	169	120	121	734
Percentage of Samples Done		115.5%	106.6%	76.2%	109.7%	102.0%	172.8%	90.1%	64.0%	64.5%	97.9%

Attendance at Meetings										
<i>The Commissioner wishes to ensure that at least 75% of Area RAUC(S) meetings are being attended to ensure co-operation and co-ordination takes place.</i>										
	2022/23				2022/23	2023/24				2023/24
	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Attendance	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Attendance
Area RAUC Attended NRAUC	Y	N/A	N	Y	67%	Y	Y	N/A	Y	100%