

City Regeneration & Environment Work Plan	Committee: Finance & Resources	Date of Committee: 12 February 2025
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00038165	City Regeneration & Environment	Operations	Printing and Distribution of Garden Waste Permits	Revenue	03/06/2025	02/06/2028	24	02/06/2030	The contract is for the design, production and mailing of garden permits to householders.
CRN00038154	City Regeneration & Environment	Operations	Compostable Food Waste Bags	Revenue	01/07/2025	30/06/2026	24	30/06/2028	The contract is for the provision of compostable food waste bags, this will ensure the Council can meet its statutory duty to provide a food waste service to households.
CRN00038167	City Regeneration & Environment	Operations	Road & Pavement Weed Spraying	Revenue	01/05/2025	30/04/2028	12	30/04/2029	The contract ensures that weeds on Aberdeen City Roads & Pavements are treated regularly due to the structural damage that untreated weeds can cause to roads and pavements.
TBC	City Regeneration & Environment	City Development & Regeneration	Provision of public and event catering service for Aberdeen Art Gallery (Concession Contract)	Income	01/04/2025	31/03/2028	24	31/03/2030	This is contract for the provision of public and event catering service for Aberdeen Art Gallery. It includes the operation of two cafes; a full service offer on the ground floor, and coffee and light snacks offer on the top floor.

Corporate Services Work Plan	Committee: Finance & Resources	Date of Committee: 12 February 2025
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CRN00038197	Corporate Services	Digital & Technology	Microsoft Enterprise Desktop Agreement	Revenue	01/05/2025	30/04/2028	0	30/04/2028	This contract allows the Council to procure Microsoft 365 Licences, which enables the Council to continue to utilise the key functionality as aligned with its transformation strategies.
CRN00038222	Corporate Services	Digital & Technology	Hitachi Services to Support Transformation Programme	Capital Revenue	12/02/2025	11/02/2026	0	11/02/2026	At its budget meeting on 01/03/2023 Aberdeen City Council committed £12.6m of investment into digital transformation. This contract complements the cloud transformation by delivering the modernisation of HR process that was included in years 1-3 of the overall programme.

Families & Communities Work Plan	Committee: Finance & Resources	Date of Committee: 12 February 2025
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CRN00038220	Families & Communities	Education & Lifelong Learning	Early Learning and Childcare Training Framework Agreement – 2025-2029	Revenue	01/04/2025	31/03/2029	0	31/03//29	Aberdeen City Council requires the provision of a range of accredited qualifications, for ELC and SAC staff, which will be sourced via training providers compliantly procured via a Joint Framework Agreement led by Aberdeenshire Council.
CRN00038105	Families & Communities	Corporate Landlord	PE & Fitness Equipment Inspection Contract	Revenue	01/05/2025	30/04/2028	12	30/04/2029	The contract will allow the Council to ensure that PE Equipment Inspection, Maintenance & Repair is carried out on a regular basis within schools so the equipment is safe to use and certified where required.