

Appendix 1 - Analysis of uptake of ELC Placements January 2025

Associated Schools Group	High level analysis
Aberdeen Grammar	<p>There is an overprovision of afternoon ELC placements (600 hours model), otherwise provision matches demand.</p> <p>No changes are proposed.</p>
Bridge of Don	<p>Provision matches demand. There are currently 15 available places still to be utilised and this is thought to offer sufficient flexibility.</p> <p>No changes are proposed.</p>
Bucksburn	<p>There is an overprovision of afternoon ELC placements with around 34 afternoon placements not being utilised on average per day. This is thought to offer sufficient flexibility.</p> <p>No changes are proposed.</p>
Cults	<p>There continues to be an overprovision of afternoon ELC placements with around 40 places not being utilised on average per day.</p> <p>We have addressed overprovision of afternoon spaces by reducing the numbers of places available at Cults and realigning the number of places offered in the mornings and afternoons to balance attendance.</p> <p>At Culter, we have commenced a pilot to sell surplus ELC places. Eight families are now purchasing additional sessions (approximately 18 sessions per week).</p> <p>No changes are proposed. We will continue to monitor uptake across the ASG.</p>
Dyce	<p>There is a slight overprovision of afternoon ELC placements with around 10 afternoon placements not being utilised on average per day.</p> <p>No changes are proposed.</p>
Harlaw	<p>There is an overprovision of afternoon ELC placements with around 30 afternoon placements not being utilised on average per day. This is thought to offer sufficient flexibility.</p>

	No changes are proposed.
Hazlehead	<p>There is an overprovision of afternoon ELC placements with around 28 afternoon placements not being utilised on average per day. This is thought to offer sufficient flexibility.</p> <p>No changes are proposed.</p>
Lochside	<p>There is an overprovision of afternoon ELC placements with around 100 afternoon placements not being utilised on average per day.</p> <p>We have addressed overprovision of afternoon spaces by reducing the number of places available at Loirston and Tullos and realigning the number of places offered in the mornings and afternoons to balance attendance. We will continue to monitor this.</p> <p>It is proposed that Greyhope moves to delivering a fully 9-3pm offer.</p> <p>No further changes are proposed at this time. We anticipate new housing developments in the Cove area is likely to increase future demand for places.</p>
Northfield	<p>There is an overprovision of afternoon ELC placements with around 60 afternoon placements not being utilised on average per day. There is high demand for full day (9-3pm) placements.</p> <p>It is proposed that Quarryhill moves to delivering a 9-3pm offer.</p> <p>We have already reduced the numbers at Heathryburn and have realigned the number of places offered in the mornings and afternoons to balance attendance. Uptake remains low in afternoons. However, attendance was maximised to around 75% capacity during recent holiday periods (Summer and October 2024) by offering morning only placements, in consultation with families.</p>
Oldmachar	<p>There is an overprovision of afternoon ELC placements with around 30 afternoon placements not being fully utilised on average per day.</p> <p>We have already reduced the numbers at Forehill and Greenbrae and have realigned the number of places offered in the mornings and afternoons to balance attendance.</p> <p>No further changes are proposed. We will continue to monitor uptake across the ASG.</p>

St Machar	<p>Provision matches demand. There are currently 20 available places still to be utilised and this is thought to offer sufficient flexibility.</p> <p>No changes are proposed.</p>
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