Blue = complete

Hed = missed dead

imber = at risk of non-delivery/not neeting deadline

F .							Purpl	= closed#			-	
- Continue	- Jamine Stelliphon				T TO JECK TYPE	. mr DARC	- DATE DRAIL					
	Develop and deliver the Procurement Workplan											
	incorporating our											
	commissioning principles so that our commissioning is											
	ethical, creative and co- designed and co-produced											
Commissioning	with partners and communities.	SE27	Review of Bon Accord Care contract and redesign of associated service specifications.	65. Review BAC contract	BAU	24/02/2023	31/03/2025 Y - Co	mplete	N/A	Future Sustainability	Tier 3 (Response)	Contract has been reviewed with new service specifications added, contract has been signed by both parties
												Care (9 None Startage; Cheralpit One) menetriples for 1772. Transmis that has been exacted, folder stortune; percent assert of the starting and starting courses opening files. This has been assert with percent sweet in elevant channels and folders. Still some external colleagues carred access the Teams site, and those that can are having issues opening files. This has been assert with place of the percent specified in the percent specified i
												Work has started on an overactiving gains to les tregither all involvationame. (In Chino Workshop, has been held to determine the held to determine t
												The control of the second seco
												Meetings held with Scottish Government to gain insight on their approach to measuring GIRFE & Ethical Commissioning principles. How this can be implemented across Care at Home is being explored by Lived Experience workstream. Audit carried out to find out how GC gathers client feedback, and how this is integrated into
												quality improvement. Mick Assessed Cale meeting held on 10/92. The key actions from this meeting are to :
												1. Start a pilot form's a sessioned care. Cificume prescribers and equipment man available.
												3. Form a small working group to review and align processes. 4. Set up a follow one-enring with the right project involved. 4. Set up a follow one-enring with the right project involved.
	Develop and deliver the Procurement Workplan											5. Capium baseline care level, 1sty publoms, client group, date, and reason for change. 6. Implement debtire melting to address debtagaing issues. 6. Implement debtire melting to address debtagaing issues.
	incorporating our commissioning principles											7. Starf tracking discharge issues as and gather data on patterns. Revokation the plane with actions and meant and an experiment to the plane of th
	so that our commissioning is ethical creative and co-											The Taming Academy is currently analyzing the ofference as not similarities of the Contact Care Consortium and Blos Accord Care Intelligence Contact Care Consortium and Blos Accord Care Intelligence Contact United States (
	designed and co-produced											Operational & Leadership Development Identified as Priority Areas.
Commissioning	with partners and communities.	SE28	Review of GCC Contract to reflect flat cash agreement.	66. Review GCC Contract	BAU	30/06/2023	31/03/2025 Gree		N/A	Future Sustainability	Tier 3 (Response)	*Saseline Training Clas Collection Underway. - The the the scale and complexity off CCC's operation, additional time may be required to gather and consolidate training data across all providers. - The third in the contraction of the contra
	Develop and deliver the Procurement Workplan											
	incorporating our commissioning principles											
	so that our commissioning is ethical, creative and co-											
	designed and co-produced with partners and											Contract ended with Woodlands 31.5.94. 2 beds at Deside remain until March 2025.
Commissioning	communities.	SE29	Review of use/availability of Interim Beds	67. Interim Beds	BAU	29/03/2024	31/03/2025 Y - Co	mplete	500,000	Budget Saving	Tier 3 (Response)	14/04/2005 - The funding for the Deciside beds were able to be sostal need as there was some underspend from Woodlands which enabled us to extend the time we had the beds in Deciside ended on 31/03/2005
	Develop and deliver the											
	Procurement Workplan incorporating our											
	commissioning principles											
	so that our commissioning is ethical, creative and co-											
	designed and co-produced with partners and		Consolidation/streamlining of existing MHLD commissioned									
Commissioning	communities.	SE30	services	68. MHLD Commissioning	BAU	29/03/2024	31/03/2025 Y - Co	mplete	65,000	Budget Saving	Tier 3 (Response)	Contract commenced 1st September, full savings porfile to be provided by contracts.
	Develop and deliver the											
	Procurement Workplan Incorporating our											
	commissioning principles so that our commissioning is											
	ethical, creative and co- designed and co-produced		Explore how counselling service can work in a more collaborative, joined up way to support people experiencing care									As initial Securing Group meeting has been organised for the 17th January, A pre-meeting has been organised for the 17th
Commissionis	with partners and	ero.	to benefit from a more holistic approach whilst achieving efficiencies	69. Collaborative Counselling		31/03/2023	31/03/2025 Gree		***	Future Sustainability	Tier 2 (Early Intervention)	Contractive. 100-000-0000-0000-0000-0000-0000-0000
Commizations	Communica.	J.J.	SEE FAIRLY AND A	oo. commonant countring	LINU .	527037023	51031013 0100			done bearing	The Z (Lany Intervention)	
												Community Appaintment Days - The hab is being used to deliver monthly Community Appointment Days which follow a whole system approach, focusing on prevention, early intervention and self management of conditions. COPO CAD planned in May, Dementia Post Diagnostic Support CAD being planned for June & Chronic Plan CAD planned in May.
												Haddle Control Taken (CMS). This has an evolving closely with Chest Hard Stocks for Control (CMS) by the included control A Haddle Stocks from placed commence amond pulgar 255 before the placed Accommendation (CMS). The control takes are selected from the control takes are selected
												prevention and self management. The main benefits will be:
												Providing accessible health checks to high in early detection and prevention of health incluses. Providing provinculative large large purpose province and prevention of health incluses. Providing provinculative large purpose pur
												Run exercise classes all health walks encouraging physical actively to improve health outcomes. Childboards with because classes all health walks encouraging physical active provided in the control of
												Focus on Self management - empowering individuals to manage their condition findingly deciration & source and ordinating to high people understand their health and make informed decisions: This work is being developed pointly with the Companies Repistrality Anagement Clinical Self-blook, Disabetes Clinical Lead for woman's health. If we thank the contract of the
	Provide community based		Continue to develop and evaluate the Northfield Hub as a test of									Vaccination & Wellbeing Hub, the Feam would plan to work within other local community hubs for example (Set Active at Rottfifted & Tillydrone Community Hub)
	services codesigned and codelivered with our		change for cross-sector, easily accessible, community hubs where a range of services coalesce, all responding to local									Cheese Pals - Whole System Approach - Following successful Chronic Pain Community Appointment Days, the HSCP will work closely with the Team to tain Pain Champions to provide weekly/monthly signosting support at the hub and the introduction of a Pain Carls to enhance signosting and self management of condition.
Communities	communities.	CT07	need, to feed into a wider initiative on Priority Intervention Hubs.	5. Priority Intervention Hubs	FTP		31/03/2025 Gree		N/A	Prevention	Tier 2 (Early Intervention)	Countesswells Habith & Wellheing Clinic - The Clinic opered it's does on the Bet March and now provides Pre-school Immunitation Clinic, CELC Clinic, Health Victors and Speech & Language Therapy.
	Provide community based		Lead on increasing and diversifying the membership of our Locality Empowerment Groups and increasing wider									Intending or all coulty Empowement Composition (Intending Name Annual Action Section (Intending Action
	services codesigned and codelivered with our		participation in locality planning.	6. Develop LEGs and increase								Analysis of cashing membra (or ES and Price) frequency for the cashing membra (or ES and Price) frequency for the cashing membra (or ES and Price) frequency for the cashing membra (or ES and Price) frequency for the cashing membra (or ES and Price) frequency for the cashing membra (or ES and Price) frequency for the cashing membra (or ES) and price frequency fo
Communities	communities.	CT08		participation.	BAU	05/04/2024	31/03/2025 Gree		N/A	National Agenda	Tier 2 (Early Intervention)	suit prographe and criticulates to a local and Prive members. In supply will be used to a month the overlappment of more usually value, table in my basic. The coulding Primarity for man are also basiling in the following and ordinaring as local angles or many and a suit and primarity in the suit of the s
	Provide community based											Refreshed Locality Plans were prepared following extensive engagement with community planning partners and community members between October 2023-Harch 2024. The refreshed Locality Plans incorporate 60 community change ideas which the Locality Planning Team will work with Local Outcome improvement
	services codesigned and											Flance & CORP project managers and community remoters to deliver. The Locality Flance and quick influence profits of the Copylets CORP, its improve the community, people, data, and community empowement with the cold of the three locality press. The related for CORP of Flance and community for the locality press. The related for CORP of Flance and community for the locality press. The related for CORP of Flance and community for the locality press. The related for CORP of Flance and CORP of Flance a
Communities	codelivered with our communities.	CT10	Deliver North, Central and South Locality Plans and report on progress	8. Delivery Integrated Locality Plans	BAU	05/04/2024	31/03/2025 Gree		N/A	National Agenda	Tier 2 (Early Intervention)	Facinity Care Interies Nation May, These sessions will use Public Health Scalars's Place Standard Tool to receive community feedback on what they finds about their local neighbourhoods, and how they can be Improved. This teedback will find perstablish priorities for the new Locality Place which will be developed over the winter above 2000 200.
	Provide community based services codesigned and											This links with ACHSEP's Your Guidance for Community Engagement, Human Rights and Equalities 2004-30° continue being checked and altered when recessary and undirent memory and undirent processors and under the continue of the continue being checked and altered when recessary and undirent processors and under the community and under the comm
Communities	codelivered with our communities.	CT11	Ensure the use of Our Guidance for Public Engagement is embedded	9. Public Engagement	BAU	31/03/2024	31/03/2025 Gree		N/A	National Agenda	Tier 2 (Early Intervention)	Highlighting the resource to collespages within the ACHSCP to helply from some or all of their engagement activities is origing, for an all probabilities of the source or all of their engagement activities is origing, for an all probabilities of the source of the sour
				20 20								
	Provide community based services codesigned and		Promote the use of Care Opinion to encourage patients, clients,									
Communities	codelivered with our communities.	CT12	carers and service users to share experiences of services, further informing choice.	10. Care Opinion Promotion	DALL	01/02/202	21/02/2025		N/A	National Asserts	Tior 2/Endu Internet	Care Cybrins distrate rights will come to an extend 11 Netch 2005, upon relever time, if has been agreed not to continue with Plementarity Subscription beyond 15 Netch. Allement on processing a contrained to continue to follow the Complaints and
Gondifications	communices.	U112	nerona monning CHOICE.	Av. Card Opinion Promotion	LHU	01/03/2024	A PASSIZUZO GICE		IVA .	removaldi Agentud	nea & (Earry Intervelition)	оснить положе досерние этогие не отент не рештом от пинить, этом си иншить, этом си установ, и иншить си установ,

				Deliver various events such as Age Friendly Aberdeen, the								from 167 in 2023 to 193 in 2024, the number of Informations stalls increased from 30 to 58, and 94% of attendeses reported the event either met or exceeded their expectations. Planning has begun with multi-agency colleagues to deliver the annual Wellbeing and GMAN Festivals in May.
				Gathering and a Well Being Festival to support people to live								It was decided by SLT that due to the financial position the Gathering will no longer continue into 2025, however the Wellbeing Festival will continue and is currently being planned with Shire and Moray colleagues. There has been a huge increase in numbers of both hosts and activities planned for this years festival and the mascot
Company	Communities	communities.	PIH08	well and independently as part of their communities.	11. Community Intervention	BAU	05/04/2024 31/	03/2025 Green	N/A	Future Sustainability	Tier 1 (Prevention)	
March Marc		Maximire the use of										The Camacope eNAR system went like as Back Hillion Road Learning (Disability Service on January 13, 2025. The system has replaced traditional paper MAR sheets with a digital version, enhancing stock management and tracking.
March Marc		technology to support										and meets the requirements of eMAR. Recommendations have been made restarding inclusion of specific reference to eMAR when this is updated.
	Digital	innovation, efficiency and	sens		14 EMAR Implementation	ETD	07/04/2022 21/	12/2025 Green	TRC	Budget Styles	Tier 2 (Early Intervention)	An evaluation of the system's impact is currently underway, with findings to be shared once available. A SBAR paper with regard to roll out the eMAR system to four other LD sites will be presented to the Senior Leadership Team when all the necessary information has been sourced. Overall, the implementation has been successful,
Mary State	Digital	access to services.	SEUG	Administration recording (ervar) in our care notices.	14. EPAKIII ptelilelia luul	FIF	07/04/2023 31/	US/2025 GIEEN	IBC	Budget Saving	ner 2 (Early Intervention)	altor our project constitues or projects were.
Mary State		Maximire the use of										
March		technology to support										
Mark		innovation, efficiency and access to services		professionals including a repository of information on health and social care services available, eligibility criteria and how to	16 SPOC for							20/01/2005 SI To see made a decision to formally cause this noniest. So this project is now Classed for Y3. This conject to line on excurse to
March Marc	Digital		SE09		Individuals/Professionals	BAU	31/	03/2024 Z - Closed	N/A	Future Sustainability	Tier 2 (Early Intervention)	concentrate on the priority project.
March Marc												
Market M												
				Review the future use of Morse in Community Nursing and Allied								
	Digital	access to services.	SE10		17. MORSE Review in CN/AHPs	BAU	01/03/2024 31/	03/2025 Y - Complete	N/A	Budget Saving	Tier 2 (Early Intervention)	Evaluation was completed and presented to integration foint Board (IJB) in May 2024 alongside a paper recommending the renewal of the license for a further 3 year period until October 2027. This was approved.
Note that the second se												Following the Project Kick off Meeting for the Digital Atarm Receiving Centre (ARC) Rollout, several meetings were held with the vendor to finalise the project plan. We are targeting a go-live date in spring 2025. While data preparation activities are progressing well, testing of dispersed alarm units is advancing slowly.
Note that the second se												
Note that the second se												The transition from analogue to digital community alarms is proceeding smoothly, with only 7 out of 2277 units remaining to be replaced.
Procession of the control of the c												
Procession of the control of the c				1								We are awaiting confirmation on the infrastructure required to connect grouped living schemes to the new ARC. However, Turnstall has confirmed that the Pre-Digital Phone Line (PDPL) provided by 8T and other communication providers will be compatible with the warden systems installed at our sites. This interim solution will be
Mark										1		supported until 2030.
March Marc		innovation, efficiency and								1		conducted soon, as we have received testing units from vendor.
Maria Mari	Digital	access to services.	SE12	Deliver Analogue to Digital Telecare Implementation Plan	19. Analogue 2 Digital Telecare	FTP	30/06/2023 27/	06/2025 Green	N/A	National Agenda	Tier 2 (Early Intervention)	The project is making significant progress, with key milestones on track. Further updates will be provided as more information becomes available, as we continue to work towards a successful transition.
Maria Mari										1		
Mark		Maximise the use of								1		Digital Investment sets out a proposal to invest in the two proposals from Microsoft as part of Phase A to deliver:
		innovation, efficiency and								1		Home Care Commissioning Portal.
	Digital	access to services.	SE32	service redesign.	70. Digital Investment	BAU	31/	03/2025 Z - Closed	250,000	Future Sustainability	Tier 2 (Early Intervention)	20/01/2025 - SLT doc ision to formally passes this project for YS. This project is now closed. There is still a keen interest to deliver these applications but this will need to be reviewed from a financial viability aspect.
Section of the control of the contro		patients in Aberdeen both in										
And the state of t												The plict of the Lisions Service with General Medicine wants due to commence in January 2025 is currently postponed due to the participation of NHS Grampian in the National Discharge Without Delay Programme of work which will commence March / April 2025. This work will now be progressed as part of this programme. Failty
Application Continue Contin												Lacison work is taking place with margical wasts. When weekly visits to the wasts now in pace to prevent patients and would gain the most perfect to deep of the metal repairing patients. Discharge for Assex static continues, likely and processes with the frally wants are established and their falls have not been extended to over the Emergency Department (ED) and Acute Medical Inpatient Assessment (AMIA). This work links into the National Dischage Without Delay programme of work and will be further developed.
Interference of the control of the c		based support where										via this programme. During the Discharge to Assess trail 18 patients followed this pathway, the majority of these patients remained at home and their care needs responded to there, only 3 individuals were readmitted. This trial has now ended as this work will be further progressed via the National Discharge Without Delay
Agriculture of the control of the co	Frailty	possible.	KPS13	patient need and allow flow through the hospital.	71. ARI-based Frailty	FTP	01/04/2024 31/	03/2025 Green			Tier 3 (Response)	Plogramme of work.
Agriculture of the control of the co												
Section of the Control of the Cont												
Section Control Contro		patients in Aberdeen both in										
A CONTROL CONTROL OF THE PROPERTY OF THE PROPE												
See		shifting towards community		Understand the Woodend-based Frailty provision requirement								Future of Rosewell decision may have an impact on Woodench based frailty.
Committee of control of the control	Frailty	based support where possible	KPS24		72 Woodend based Frailty	FTP	01/04/2024 31/	13/2025 Green			Tier 3 (Response)	
Control to control for the con											,	
Section of the control of the contro		Ensure there is a consistent										
Integration commons with the property of the p		approach to supporting Frail										
Series and the control of the contro												
Service Servic		setting with a focus on										
Seed to seed the second of the		shifting towards community based support where		Develop a process map for all City patients flowing in and out of the Frailty Pathway. linking this with wider Grampian work to								High level poocess managing of the fraility eathway has taken place via the USC Ecosystem managing process but it was agreed at the fraility board in Dec 24 further work is required to develop this further and link to the fraility evidence review work by quiblic health and the new fraility standards. A fraility system wide process managing
popular has incompleted and the control of the cont	Frailty		KPS25	ensure consistency of processes.	73. Patient Frailty Pathways	FTP	01/04/2024 31/	03/2025 Green			Tier 3 (Response)	event is scheduled for the 13th March to complete this work.
popular has incompleted and the control of the cont												
Figure 1. Control 1. C												
A shapeful and commonly growth on the control of th		approach to supporting Frail patients in Aberdeen both in		1						1		
In the part of the		a hospital and community		1								
They seads. They seads the control co		setting with a focus on shifting towards community		Ensure that there is sten un and sten down canacity for Ensilly						1		
rough process consistent of the control (before the control (befor		based support where		patients including the 40 beds within Rosewell and put forward						1		
I specific support and processing for the process of the process o	Frailty		KPS26	recommendations for the use of the remaining 20 beds.		FTP	01/04/2024 31/	03/2025 Amber			Tier 3 (Response)	Bosewell House is currently operating over budget and with budget savings required to be made across the partnership a budget paper will be presented at the IBI in March. At this time for Rosewell the focus will be on ensuring there is no overspend within the allocated budget.
I specific support and processing for the process of the process o				1								
particular to the process of the pro		Ensure there is a consistent		1						1		
a language and community setting with short or passable. Pauly		patients in Aberdeen both in								1		
Shifting beareds community story of the state of properties all ministers to Morphish (and the facility of the state of properties and the state of		a hospital and community		1						1		
In sour Share and appropriate allowance in Secure Units and Exercise U		setting with a focus on shifting towards community		1								
Failing Lease Consciourned and Primary Care Solidates and Expossion of Hosopatal air Forming Care Solidates and Expossion of Hosopatal air Forming Care Solidates (Assessment		based support where								1		
Figure there is a consistent supporting Fig. a trough and community string with a focus on shifting issued community string with a focus on on shifting issued issued and the total has now been estended to cover 30 and AMA. It is work into is into the shifting into the shifting issued in the shifting issued in the	Frailty	possible.	KPS27		75. Alternatives to hospital	FTP	01/04/2024 31/	03/2025 Green		1	Tier 3 (Response)	All relevant information provided within the Hilliff update section.
approach to supporting Fall and protective to the analyse and considered to the analyse and community strength and bottom all protection and Primary Clare approaches to the Hill Fall of State of the Bill of State of State and processes with the halfly wards are established and the fall has some been entended to coner ED and AMA. This work limits into the National Discharge Wittend Colory programme of work. Descharge to Assess You'r Community, Prevention and Primary Clare approaches to the Hill Fall of State discharge to Miss and processes with the halfly wards are established and the fall has some been entended to coner ED and AMA. This work limits into the National Discharge Wittend Colory programme of work. Parally Parally Parally Parally Parally workshop scheduled for the 11th Narch - process may of the 12th Parallemy to be further developed with aim to identify and progress any gaps. The new Yeally standards and the guide health faulty endonce eview will be efference points for this work. Parally Parally workshop scheduled for 12th March - process map of the hally pathway to be further developed with aim to identify and progress any gaps. The new Yeally standards and the guide health faulty endonce eview will be reference points for this work. Parally workshop scheduled for 12th March - process map of the hally pathway to be further developed with aim to identify and progress any gaps. The new Yeally standards and the guide health faulty endonce eview will be the reference points for this work. Parally workshop scheduled for 12th March - process map of the hally pathway to be further developed with aim to identify and progress any gaps. The new Yeally standards and the guide health reference points for this work. Parally workshop scheduled for 12th March - process map of the hally pathway to be further developed with aim to identify and progress any gap. The new Yeally standards and the guide health reference points for this work. Parally workshop scheduled for 12th March - process map of the ha				, , , , , , , , , , , , , , , , , , , ,						1	, , , , , , , , , , , , , , , , , , , ,	
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a followant community witting with a focus on shifting flowant focus on shifting flowants focus on shifting flowants focus on shifting flowants focus on shifting flowants flower flowants flowa		approach to supporting Frail								1		
setting the above community based support where gossible. Cevelop Community, Prevention and Primary Care approaches to the North Training fauntation including those studied for the 120M years and processes with the faility wants are established and the total has now been extended to cover ED and AMAI. This work links in the Pi National Clincharge Without Deby programme of work. Finally Ensure there is a consistent approaches to support failing statements allowing the set wants of the same processes with the faility wants are established and the total has now been extended to cover ED and AMAI. This work links in the Pi National Clincharge Without Deby programme of work. Finally work days processes with the 120M March process map of the Sally pullmany to be further developed with aim to identify and programs are years. The rew limits y standards and the public health faulty extended and the public health extended and the public health faulty extended and the public health extended and the public health faulty extended and the public health faulty extended and the public health faulty extended and the public health										1		
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Sessible. Oberlage Community, Prevention and Primary Care approaches to the List Fail plastication factor for the State of the Community, Prevention and sign was reliable to the State of the Community, Prevention and sign was recognited by the State of the State o		shifting towards community								1		
sign with existing preventions workstreams utilizing the GIFFE Primary Cane Approaches to Primary Cane				Develop Community, Prevention and Primary Care approaches						1		Discharge to Assess trial continues, links and processes with the fraility wards are established and the infall has now been extended to cover ED and AMIA. This work lims into the National Discharge Without Delay programme of work.
Esset there is a consistent agreement. Esset there is a consistent agreement of the properties of the				to the HIS Frailty Standards including those relating to falls, and	76. Community, Prevention and							
Essue there is a consistent approach to suppose for fail patients in Adoction both in a special patients in Adoction both in a set of failing workshop scheduled for 13th March. process map of the failing yadhangs scheduled for 13th March. process m	Frailty		KPS28		Frailty	FTP	01/04/2024 31/	03/2025 Green		<u> </u>	Tier 3 (Response)	
agrounds to supporting Fail solition in Asserted to the Section Plant Control of the Section Plant Cont												
agrounds to supporting Fail solition in Asserted to the Section Plant Control of the Section Plant Cont				1								
a hotopila and community setting with a four on the faulty workshop scheduled for 128 March - process page of the faulty gardways packed and for packed for packed for packed for faulty standards and the public health evidence review will be the reference points for this work. The faulty workshop scheduled for 128 March - process page of the faulty pathways be faulther developed with aim to identify and gragess any gops, the new faulty standards and the public health evidence review will be the reference points for this work. The faulty workshop scheduled for 128 March - process page of the faulty pathways be faulther developed with a min to identify and gragess any gops, the new faulty standards and the public health evidence review will be the reference points for this work. The faulty workshop scheduled for 128 March - process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and process page of the faulty pathways be faulty and page of the faulty pathways be faulty and page of the faulty page of the		approach to supporting Frail								1		
setting with a hocus or Contribute to, and influence the decision making of, the Contribute to, and influence the										1		
based support where Board as required. (NB: programme management support being 177. Contribution to Grampian		setting with a focus on								1		Faility workshop scheduled for 13th March - process map of the faility pathway to be further developed with aim to identify and progress any gaps. The new fraility standards and the public health evidence review will be the reference points for this work.
		shifting towards community hased support where		Grampian Board for Frailty reporting to the USC Programme Roard as required INP: programme management reports to the USC Programme.	77 Contribution to Grame'r-					1		TPM for fraility attends the USC programme board and providing appropriate updates. TPMs from USC now fraility programme board to ensure
	Frailty		KPS29			ard FTP	01/04/2024 31/	03/2025 Green			Tier 3 (Response)	NHS Grampian is taking part in the national Discharge with Delay programme of work, key representatives from traility and USC are around the development and implementation of this work.

			1									
	Develop and deliver local and sustainable system											
	flow and return to home											
	pathways with partners,											
	supporting reduced hospital admission, delays in											1) The Care Inspectorate had agreed to prioritise the standations long-term registration for Stoneywood, aiming for completion by Acel. Registration has been been completed yet. We don't anticipate any issues with this and the Area Manager for the Rethmond Fellowship Socialized continues to meet with them weekly. Retirement of the registration for Stoneywood Princes Team memory. A name Ammanager and the openiors have also done to prince a fellowship Socialized Resident and a fellowship Socialized Resident Resident and a fellowship Socialized Resident Resi
	hospital discharge and out		Investigate whether we can bring people back into authority and									Placet Lamments again or the Zinde (All 2022, to litter may be improved by them. A final Manager and the diseases have also been appeared by the placet Lamments again or the Zinde (All 2022, to litter may be improved by the Zinde (All 2022, to litter may be improved by the Zinde (All 2022, to litter may be improved by the Zinde (All 2022, to litter may be improved by the Zinde (All 2022, to litter may be improved by the Zinde (All 2022, to litter may be improved by the Zinde (All 2022, to litter may be improved by the Zinde (All 2022, to litter may be improved by the Zinde (All 2022, to litter may be improved by the Zinde (All 2022, to litter may be improved by the Zinde (All 2022, to litter may be in Zinde (All 2022, to litter may be improved by the Zinde (All 2022, to litter may be i
Home Pathways	of area placements	AFHL05	whether this is more cost effective.	23. Home Pathways	FTP		31/03/2025 G	ireen	N/A F	Future Sustainability	Tier 2 (Early Intervention)	with significant autism and high sensory needs b) The Independent Living and Specialist Provision Housing Market Position Statement was approved at IB on the 19th November. The document has now been published and promoted on the news section of the ACHSCP website.
	Develop and deliver local and sustainable system											
	flow and return to home											
	pathways with partners,											
	supporting reduced hospital admission, delays in											This project started out on the understanding that a change to the Scheme of Assistance was required in order to amend working ocacines to meet the reduced budget. There are no savings as such, the work is to avoid a budget pressure to the value of the budget reduction. During scooling it became apparent that a change to the
	hospital discharge and out		Review Scheme of Assistance with a view to revising criteria for									Important sources and the control of
Home Pathways	of area placements	AFHL14	eligibility for funded adaptation support.	78. Scheme of Assistance	BAU		31/03/2025 G	ireen	300,000	Budget Saving	Tier 2 (Early Intervention)	training is currently being refreshed for staff. This work has also led to exploration of alternative supports for those who may be impacted.
	Develop and deliver local											
	and sustainable system flow and return to home											
	pathways with partners.											
	supporting reduced hospital											
	admission, delays in hospital discharge and out		Help people to ensure their current homes meet their needs									The Disabled Adaptations Group (DAG) continues to meet quarterly and a sub group has been established to ensure alignment with the recently published Adaptations guidance. The baseline assessment tool is being used to deliver this. DAG continues to consider and monitor all major and minor adaptations to meet needs and
Home Pathways	of area placements	KPS19	including enabling adaptations	59. Suitable Homes	BAU	01/04/2024	31/03/2025 G	ireen			Tier 2 (Early Intervention)	To continue the former of the
	Increase the capacity of											
	Hospital at Home to 50											
	beds, with the beds operating at consistent											The team remain committed to the target of 50 beds operating at a consistent occupancy by the end of March 2025, however significant staff absences (due to unplanned and planned leave) within the High Team are impacting patient flow in the service. Significant staff absences were in the ANP team, this had an impact on
	levels by March 2025. These											service flow and reduced the available capacity within the service. The majority of these staff have now returned to work. Currently when fully staffed the Hight service can provide capacity up to 50 beds. The team are working on a Scottish Government request to increase opportunities for expansion. Key work around increases
	will be for Medical and Respiratory Pathways as											referrad to the service in balling place and includes
1	well as the current Frailty.		1									- Direct referral route from CAARs (Community Adult Assessment & Rehab services) to be tested.
	End of Life Care and OPAT											-Investigating direct referrals from community heart failure nursing team
Hospital at Home Expansion	Pathways.	KPS12	Monitor use of Hospital at Home beds for the Frailty Pathway.	79. Monitor use of H@H Beds	FTP	01/04/2024	30/09/2025 A	mber		Prevention	Tier 3 (Response)	- Applying flexibility to non faulty patient referrals, with referrals being taken direct from the city visit nursing teams.
1	Increase the capacity of		1									
	Hospital at Home to 50 beds, with the beds											
	operating at consistent											
	levels by March 2025. These											
	will be for Medical and Respiratory Pathways as											
	well as the current Frailty.											
Hornital at Home Evenneine	End of Life Care and OPAT Pathways	vpcon	Implement actions in relation to H@H beds available for Respiratory Medicine	80. H@H Beds for Respiratory Medicine	ETD	01/04/2024	20/00/2025	mhar		Cutum Surtainability	Tior 2 (Barnonra)	This project has amber IRRIG status due to the occupancy of the 5 respiratory backs making low. The project has amber IRRIG status due to the occupancy of the 5 respiratory backs making low. The project has amber IRRIG status due to the occupancy of the 5 respiratory backs making low. The project has amber IRRIG status due to the occupancy of the 5 respiratory backs making low. The project has amber IRRIG status due to the occupancy of the 5 respiratory backs making low. The project has amber IRRIG status due to the occupancy of the 5 respiratory backs making low. The project has amber IRRIG status due to the occupancy of the 5 respiratory backs making low. The project has amber IRRIG status due to the occupancy of the 5 respiratory backs making low. The project has amber IRRIG status due to the occupancy of the 5 respiratory backs making low. The project has amber IRRIG status due to the occupancy of the 5 respiratory backs making low. The project has a back and the status due to the occupancy of the 5 respiratory backs making low. The project has a back and the status due to the occupancy of the 5 respiratory backs making low. The project has a back and the status due to the occupancy of the 5 respiratory backs making low. The project has a back and the status due to the 5 respiratory backs making low. The project has a back and the status due to the 5 respiratory backs making low. The project has a back and the status due to the 5 respiratory back and the 5 respir
Troughas as Forms Expansion	i aumaya.	NI UUU	The application of Producting	Photoin		02/04/2024	50.03.2023	inoci		CONC DESIGNATION OF	nei o (neaponae)	THE SEASON INSULATION OF THE SEASON OF THE S
	Increase the capacity of											
	Hospital at Home to 50											
	beds, with the beds											
	operating at consistent levels by March 2025. These											
	will be for Medical and											
	Respiratory Pathways as well as the current Frailty,											
	End of Life Care and OPAT		Implement actions in relation to H@H beds available for Acute									Development of the flow into the non faility beds (acute & resp) has increased steadily increased due to the efforts by the acute medicine consultant. Referrals direct from City Visits are now established for the acute patients and this has had a positive impact on flow, with greater flexibility being applied to the referrals.
Hospital at Home Expansion	Pathways.	KPS31	Medicine	81. HijiH Beds for Acute Medicin	ne FTP	01/04/2024	30/09/2025 G	ireen		Prevention	Tier 3 (Response)	The Admission Avoidance route remains the priority due to the difficulties / time required in moving patients once admitted to ARI.
	Increase the capacity of											
	Hospital at Home to 50 beds, with the beds											
	operating at consistent											
	levels by March 2025. These											
	will be for Medical and Respiratory Pathways as											This remains in the background of the development of the service as it is not a priority at this time. Development of a daily set of remote observations for non featly patients would enhance and support this pathway, the use of blood pressure monitors is being investigated.
	well as the current Frailty,											Engagement with the innovation team and a demonstration of the Feebris system remote monitoring system has taken place. The Hight team given the expansion pressures have concluded they are not in a place to integrate this remote monitoring system at this time. Potential for use once the flow of non fraility patients is more
Hospital at Home Expansion	End of Life Care and OPAT Pathways.	VDC22	Ensure digital and IT arrangements are in place for H@H	82. Digital and IT for H@H Beds	ETP	01/04/2024	20/00/2025	lot Started			Tior 2 (Barnonra)	established. This work is now on hold. 5004/2003. At the two or winting this it was on hold, but it is now being progressed again
					1	VALUE AND A STATE OF THE STATE					(mapanae)	
	Increase the capacity of											
1	Increase the capacity of Hospital at Home to 50		1									
	beds, with the beds											
1	operating at consistent levels by March 2025. These		1									
1	levels by March 2025. These will be for Medical and		1									OD have been involved with the High team particularly around Courageous Conversations training. These have been well received by the team and are now complete.
1	Respiratory Pathways as		1									
	well as the current Frailty, End of Life Care and OPAT		Implement Workforce and Organisational Development actions	83. Workforce and OD for HillH								Hight continues to be link in with OD on the developments and team engagement required to meet the service aims by March 25.
Hospital at Home Expansion	Pathways.	KPS33	for H@H expansion.	Beds	FTP	01/04/2024	30/09/2025 G	ireen		Future Sustainability	Tier 3 (Response)	The Workforce Plan development has been paused to allow all efforts to be focused on the expansion of the service and meeting it's target.
1			1									
1	Assess future infrastructure		1									
1	needs and engage with partners to ensure these		Develop an interim solution for the provision of health and social care services within the Countesswells housing development	24. Health and Care in								The building became fully operational on Monday 3rd March 2025. The services operating form the new facility include CTAC, Children's Immunisations, Health Visitors and Speech & Language Therapiets.
Infrastructure	needs are met.	SE20	and work on the long-term solution	Counteswells	BAU	01/03/2024	31/03/2025 Z	- Closed		Future Sustainability	Tier 2 (Early Intervention)	The buildings to operating at 100% capacity with every session throughout the water being used.
1	Assess future infrastructure		1									This project is part of and impacted by the ongoing Premises Review. That work will feed into the infrastructure plan (her premises Review is using all the capacity of the infrastructure team but we are still on track to have the infrastructure Plan developed over the course of 2025. This will be completed alongside ACC and the NHSO
	needs and engage with partners to ensure these		1									whole system Infrastructure approach for future gianning. 1464/1/2025. The Infrastructure Plan will ask produce the Window System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will ask to be developed alongoide the Whole System Infrastructure Plan will alongoide the Whole System Infrast
Infrastructure	needs are met.	SE21	Develop Infrastructure Plan for ACHSCP	25. Infrastructure Plan	BAU	01/08/2024	31/03/2025 G	ireen	N/A E	Future Sustainability	Tier 2 (Early Intervention)	ASSESSED THE RESIDENCE OF THE PROPERTY OF THE RESIDENCE O
												The work on the premises review began in December 2023 with a significant amount of detail gathered and analysed ready for the Senior Leadership Team (\$1.1) business meeting in April 2024. At that meeting a very in-depth and detailed overview of the premises that Partnership staff operate from was presented. A mapping exercise
	Assess future infrastructure		1									was also carried out for Partnership staff operating from NHS Grampian buildings and this is now being extended to Aberdeen City Council buildings too. The goal is to have a single, multi agency, mapping of all services engaging with our partners - this will feed into the infrastructure Plan. Following the meeting in April II was
	needs and engage with partners to ensure these											requested by \$1.1 that a set of proposals be developed boiling specifically at efficiencies, effective use of buildings, and potentials asvings. This was progressed as requested and presented back to \$1.1 in July 2004. The proposals that \$1.5 is before to the careful or inflamosity and configurable and of February 2005. The proposals that \$1.5 is before to the careful or inflamosity and configurable and of February 2005. The proposals that \$1.5 is before the proposal to the state of the proposal that \$1.5 is the proposal that \$1.
Infrastructure	needs are met.	SE33	Rapid Review of Assets	84. Rapid review of assets	BAU	08/07/2024	31/03/2025 G	ireen		Future Sustainability	Tier 3 (Response)	I isoperage that is, I selected to be claims on an innancy year zuzulez, now how seek completed as or Fedruary zuzu. Why proposat that is, I selected to be claims out in Innancy year zuzulez, now how seek completed as or Fedruary zuzu. Why is composing in relation to the final has proposated that IS I selected to be carried out in financial year zuzulez. The innancial year zuzulez. The innancial year zuzulez. Why is composing in relation to the final has proposated that IS I selected to be carried out in financial year zuzulez. Why is composing in relation to the final has proposated that IS I selected to be carried out in financial year zuzulez. Why is composing in relation to the final has proposated that IS I selected to be carried out in financial year zuzulez. Why is composing in relation to the final has proposed that IS I selected to be carried out in financial year zuzulez. Why is composing in relation to the final has proposed that IS I selected to be carried out in financial year zuzulez. Why is composing in relation to the final has proposed that IS I selected to be carried out in financial year zuzulez. Why is composing in relation to the final has proposed that IS I selected to be carried out in financial year zuzulez. Why is composing in financial year zuzulez.
	Deliver Grampian wide and											
1	City specific MHLD transformation taking		1									
	cognisance of national											
	strategies, standards and		Deline control of the	27 Camples Co	_							
MHID	service specifications.	AFHIRE	Deliver a capability framework for a workforce to support complex behaviour.	27. Complex Care Workforce an Skills Development	BAU	06/04/2022	31/03/2025	- Complete			Tier 2 (Early Intervention)	Casability Framework complete and aspiled to the Complex Care Framework which is now live.
					,						,	

											Adult Mental Health (ARH) Secondary Care Pathway Review: The General Adult Mental Health (ARH) Secondary Care Pathway Review: The General Adult Mental Health (ARH) Secondary Care Pathway Review: The General Adult Mental Health (ARH) Secondary Care Pathway Review: The General Adult Mental Health (ARH) Secondary Care Pathway Review: Project Steering Group has stood down accordingly. The improvement actions were identified, will some advantary care pathway Review Project Steering Group has stood down accordingly. The improvement actions were destinated as visual or seed as many in Progress. The ARH Secondary Care Pathway Review Project Steering Group has stood down accordingly. The improvement actions were destinated as visual or seed as many in Progress. The ARH Secondary Care Pathway Review Project Steering Group has stood down accordingly. The improvement actions were destinated as visual or seed as many in Progress. The ARH Secondary Care Pathway Review Project Steering Group has stood down accordingly. The improvement actions were destinated as visual or seed as a many in Progress. The ARH Secondary Care Pathway Review Project Steering Group has stood down accordingly. The improvement actions were destinated as visual or seed as a many in Progress. The ARH Secondary Care Pathway Review Project Steering Group has stood down accordingly. The improvement actions were destinated as visual or seed as a secondary or seed as a se
											Are evaluation from and project update was sent to stakeholders on 21/02/2025, to gather feedback on the project's impact and status for future improvements. This will be shared with the Board at the April 2029 from renting. **Sevences Services: The Forencis Services Sevency Group loss under not the 12/02/2025. Communications so both will be a feed to service and for status down as son and the feedback on the feedback of the
											Learning Disabilities (2) Nearth Checks: Learning Disability Halft Discost (EDHC) are continuing in small numbers across City (Vacchastice & Westberg Comite and the Les Isosaids Cesting). Dise (Handy) Pictorine and and Mony (ED number general programmers). The indicates the sendence first severe post Vacchastin programmers. Learning Disabilities (E) Nearth Checks: Learning Disability (EDHC) are continued for 2005 2005. Note that the continued of the sendence of the sendenc
											Enhanced Mental Health Outcomes Framework (EMHOF): The additional handing from the EMHOF allocation is expected in April 2005, with a clear picture of future funding benchmarks to follow. This funding is coming from Scottish Dovernment.
	Deliver Grampian wide and										FIGUR. At the most recent PSIGIB meeting there was substantial support for the revised Terms of Reference (ToRs). However, some outstanding issues related to reporting, communication, and governance still need to be addressed. To simplify the complexities of the system, the Board will focus on final sing the organization.
	City specific MHLD transformation taking		Progress the Grampian wide MHLD Transformation Programme monitored by the Portfolio Board ensuring project groups are								ToR, which should provide clarity and reassurance once completed. This will be presented to the CSSDTP-pychology Consultants forum to gather their views and ensure high representation.
	cognisance of national strategies, standards and		established to ensure delivery and implementation of national Strategies, Delivery Plans, Standards and Service								THEO Pregramme Support in February, the HHLD Board reviews decided and supported in February, the HHLD Board review decided and supported in February. The HHLD Board reviews decided and supported in February that the Board approved recommendations for seven workshortenans with the Board Board Review of the HHLD Board review decided and supported. The HHLD Board review decided and supported conducted all the Board Board Reviews decided and supported and supported and supported supported and supported s
LD	service specifications. At	FHL09	Specifications.	28. MHLD Programme	FTP	01/06/2022	31/03/202	25 Amber	National Agenda	Tier 3 (Response)	NHS Grampian Annual Dathery Plan was provided, with a meeting to finalize the submission in mid-March. A planning tool detailing priorities and resource requirements will be compiled and reported to the MHALD Bload.
	Deliver Grampian wide and										This project is an amber BRAG status. The Adult Autism Assessment Team (AAAT) in NHS Grampian is being funded until March 2025 with existing money. There is no burther's cottish Government funding past this. Aberdeen City will continue to fund their share of the service however Aberdeenshire have indicated the continue to fund their share of the service however Aberdeenshire have indicated the continue to fund their share of the service however Aberdeenshire have indicated the continue to fund their share of the service however Aberdeenshire have indicated the continue to fund their share of the service however Aberdeenshire have indicated the continue to fund their share of the service however Aberdeenshire have indicated the continue to fund their share of the service however Aberdeenshire have indicated the continue to fund their share of the service however Aberdeenshire have indicated the continue to fund their share of the service however Aberdeenshire have indicated the continue to fund their share of the service however Aberdeenshire have indicated the continue to fund their share of the service however Aberdeenshire have indicated the continue to fund their share of the service however Aberdeenshire have indicated the continue to fund their share of the service have a service have
	City specific MHLD transformation taking		Review strategy and arrangements for Learning Disabilities /								withdraw from the current arrangements
	cognisance of national strategies, standards and		lutism and Neurodevelopmental needs. To be informed by new egislation (current consultation on LD, Autism and	30. LD,Autism and Neurodevelopmental							The row Learning Disability, Autism and Neurodeventry Bill (LDAN) consultation has now closed and a Consultation Analysis has been produced however the will not be introduced to parliament until after 2005 Scottish Election. **Neurodeventry Bill (LDAN) consultation has now closed and a Consultation Analysis has been produced however the will not be introduced to parliament until after 2005 Scottish Election. **Neurodeventry Bill (LDAN) consultation which may support And and a consolidation which may support and a consolidation w
D	service specifications. Al	FHL09g	leurodivergence Bill)	Assessment	BAU		31/03/202	25 Amber		Tier 3 (Response)	sustinability of Adult Audium Assessment Team. Admit subseques across the North East are onespect. These are:
											Building Community Casachy
											Coldem nat Young People Used application Used application
											Bereavement
											Data analysis and risk
	Deliver Grampian wide and City specific MHLD										
	transformation taking cognisance of national		Develop and implement approaches to support Suicide								This feeds into the North East Stuickel Prevention Laddership Group (MSEPL Q) whom meet quanterly along with contracts monitoring meetings. Aberdeen City has made a commitment to continue supporting this important topic. Aberdeen City Suicide Prevention Delivery Group meet bi-mortfully lot focus on local is too local act sort plants. The City Delivery Group are currently responsing to local states plants.
	strategies, standards and service specifications. All	TI II OOL	Prevention and alignment to national Suicide Prevention	31. Suicide Prevention	DALL		21/02/202			Time & (December)	Aberdiese C Fly and Shire are golding a new databases system from fash in review system called QSS that started on 01/10/24. Processes are currently being developed. City and Shire to roll out initially Moray to follow. Aberdiese C Fly C I I I I I I I I I I I I I I I I I I
	Julia pedicatora.	111.0011	Assingy	51. Suicide Frevendon			5203202	J. Orecii		no z (i revenius)	Accounting a long programming aggregated and managements appeared and managements.
	Deliver Grampian wide and										
	City specific MHLD transformation taking										
	cognisance of national strategies, standards and		Review arrangements for delivery of Post Diagnostic Support for	r							Work is progressing on project including data collation improvements for Post Diagnostic Support (PIDS) referrals and movement of this to operational team. Further work required on review of current PIDS offer, including training, materials etc. Arbeliemer Scotland contract has a variation to include the Post Diagnostic
.D	service specifications. Al	FHL15	seople newly diagnosed with Dementia.	85. Post Diagnostic Support	BAU	01/04/2024	30/04/202	25 Green		Tier 2 (Early Intervention	Onset Demontal (100) service work.
	Deliver Grampian wide and										
	City specific MHLD transformation taking										
	cognisance of national strategies, standards and			86. Review of NHS O OA							
.D	service specifications. Al	FHL16	Review NHS Out of Authority Placements.	Placements	BAU	01/04/2024	31/03/202	25 Green		Tier 3 (Response)	The data is complete on all NHS DOA, cases are being routinely reviewed. Senior team are propressing this work. No further clear role at present for project management
	Keeping people healthy and avoiding the risk of poor		Reduce the use and harm from alcohol and other drugs								LOIP project team has been established and first meeting of 2025 was on 21st binuary with representation from NHSG, Midwifery, Health Visitor, a community member and the health improvement team. "Dymester materials have been updated and 3 workshops have taken place wir. 3 of March 2025. Feedback
vention	health, illness, injury and early death PI	1H01	ncluding through the Drugs Related Deaths Rapid Response Plan	32. Alcohol & Drugs Reduction	BAU	01/04/2024	31/03/202	25 Green		Tier 1 (Prevention)	numbers have highlighted that there is mode messager about alcohol consumption in preparator, (bods), it would be addressed as social mode and though treated in single social media and though treated med
	Keeping people healthy and avoiding the risk of poor										Halpir pressures on small staff feam who are focussed on maintaining services; filling vacancies & participation in a review of Grampian hosted services
vention	health, illness, injury and early death PI	1H02	Deliver actions to meet the HIS Sexual Health Standards	33. HIS Sexual Health Standard	ds BAU	01/04/2024	31/03/202	25 Amber		Tier 1 (Prevention)	Grampian Sexual Health Service is compliant with HIS Standards, which is summary, improve access; reduce inequalities; identify areas for improvement allow benchmarking with other services. Service currently receiving HISSO will sell present funding for exicle, using early a vallet gitters. Service common immenser dipuly present canager or can avail with prompt systetic copie for their services. Service currently receiving HISSO will sell present funding for exicle capital vallet gitters. Service immenser deputy as review can anger or can avail with prompt systetic copie for their services.
											Then has been an origining reduction in Childhood Immunisation spatials (Marcally) were the past years. Nevered Aberdeen City have continued to see further slight increases in upstate across all immunisations following test of changes implemented over the past 2 years. Including opening more locally based clinical and increases in understand in person or including and increase in many versits. Against the past 2 years. Including opening more locally based clinical and increases in understand in the past 2 years. Including opening more locally based clinical and increases in understand in the past 2 years. Including opening more locally based clinical and increases in understand in the past 2 years. Including opening more locally based clinical and increases in understand in the past 2 years. Including opening more locally based clinical and increases in understand in the past 2 years. Including opening more locally based clinical and increases in understand in the past 2 years. Including opening more locally based clinical and increases in understand in the past 2 years. Including opening more locally based clinical and increases in understand in the past 2 years. Including opening more locally based clinical and increases in understand in the past 2 years. Including opening more locally based clinical and increases in the past 2 years. In the past 2 years are past 2 years. In the past 3 years are past 3 years. In the past 3 years are past 3 years. In the past 3 years are past 3 years. In the past 3 years are past 3 years are past 3 years are past 3 years. In the past 3 years are past 3 years. In the past 3 years are past 3 years are past 3 years are past 3 years are past 3 years. In the past 3 years are past 3
	Keeping people healthy and avoiding the risk of poor										a new facilities opened in Group, Health Village and Countescents at the Engineery of Health Village and Countescents at the Engineery of Health And Reas are proving popular with parents. The Procise of these on Procision and Procision and Countescents and the Engineery of Health And Reas are proving popular with parents. The Procision of Face of Countescents and Countescents a
	health, illness, injury and										barriers for parient to attend.
ention	early death PI	1HU3	ncrease uptake in Childhood immunisations	87. Childhood Immunisation	BAU		31/03/202	25 Green		Tier 1 (Prevention)	Atanuly Health & weitbeing event is being planned for 11th April which will see further promotion of pre-school vaccinations and apportunistic immunications on the day.
	Keeping people healthy and										We are into our third Strategic Systems Network Group (SNG) Meeting and between phase 3 (mapping local system) and 4 (action mapping) of Whole Systems approach. We are progressing as planned key milestones for each quarter. So far we had collective understanding on perceived Social determinance of the contractive of
	avoiding the risk of poor health, illness, injury and		Contribute towards addressing the obesity epidemic through promotion of healthy food and nutrition, active travel, and place								insplication for invasion of the state of th
ention	early death PI	1H04	olanning	34. Addressing Obesity	BAU	01/04/2024	31/03/202	25 Green	Prevention	Tier 1 (Prevention)	Healthy Weight Aberdeen (PWA) Actions plan. HMA actions will also be implemented as part of LOIP. 10 2019/2002, 19 30 add best Aberdeen (PWA) Action plan. HMA actions will also be implemented as part of LOIP. 10 2019/2002, 19 30 add best Aberdeen (PWA) action plan. HMA actions will also be implemented as part of LOIP. 10 2019/2002, 19 30 add best Aberdeen (PWA) Action plan. HMA actions will also be implemented as part of LOIP. 10 2019/2002, 19 30 add best Aberdeen (PWA) Action plan. HMA actions will also be implemented as part of LOIP. 10 2019/2002, 19 30 add best Aberdeen (PWA) Action plan. HMA actions will also be implemented as part of LOIP. 10 2019/2002, 19 30 add best Aberdeen (PWA) Action plan. HMA actions will also be implemented as part of LOIP. 10 2019/2002, 19 30 add best Aberdeen (PWA) Action plan. HMA actions will also be implemented as part of LOIP. 10 2019/2002, 19 30 add best Aberdeen (PWA) action plan. HMA actions will also be implemented as part of LOIP. 10 2019/2002, 19 30 add best Aberdeen (PWA) action plan. HMA actions will also be implemented as part of LOIP. 10 2019/2002, 19 30 add best Aberdeen (PWA) action plan. HMA actions will also be implemented as part of LOIP. 10 2019/2002, 19 30 add best Aberdeen (PWA) action plan. HMA actions will also be implemented as part of LOIP. 10 2019/2002, 19 30 add best Aberdeen (PWA) action plan. HMA action p
	Keeping people healthy and										2012/2012 Local Uscome Improvement Plan project charters have been approved by Community Planning Aberlates for Plackaring for a number of young people age 151 also has using upper and reducing the number of young people age 151 also has using upper and reducing the number of young people age 151 also has using upper and reducing the number of young people age 151 also has using upper and reducing the number of young people age 151 also has using upper and reducing the number of young people age 151 also has using upper and upper
	avoiding the risk of poor health, illness, injury and		Contribute towards nicotine cessation agenda in Aberdeen City or example by scaping up Vaping Awareness work across all								conversation. The first sign off dark happen smill February 2024. Control Similaring that happen smill February 2024. Control Similaring that happen smill February 2024. Control Similaring that happen smill represent the smill happen smill
ention	earty death Pi	1H05	or example by scaping up vaping Awareness work across all ocalities in the City	35. Nicotine Cessation	BAU	01/04/2024	31/03/202	25 Green		Tier 1 (Prevention)	The partnership have supported the NHS Grampian Public Health team in planning promotion of No Smoking Day in March 2025. This is part of the joined up approach to reduce prevalence and aligns to NHS Grampian Tobacco Strategic Plan.
											The Wildleng Team and Age Scotland delivered Fran Activity; Leaders Training Section to 22 volunteers and staff across Adverteer. The across Age to Contain delivered Fran Activity; Leaders Training Section to 22 volunteers and staff across Advertee. Recisionists from Training Section to 10 staff across Advertee. Recisionists from Training Section to 10 staff across Advertee. Recisionists from Training Section to 10 staff across Advertee. Recisionists from Training Section to 10 staff across Advertee. Recisionists from Training Section to 10 staff across Advertee Section Training Section to 10 staff across Advertee Section Training Section Train
											Then has been an increase in participants at Cornilli Soup and Sensies and at Griphope Bay. The Wildleining Team have applied for more funding with a view to increasing both to twice monthly. The Wildleining Team House part is the Community Appointment Day and made valuable connection through increased retrievating and engagement with citizens. The Wildleining Team House participants are connected in the Connection of th
	Keeping people healthy and										The Wildbeignig Team have been involved with the new Meris Shed in Rosemount. The development of the Addresses Team have been involved with the new Meris Shed in Rosemount. The development of the Addresses Team from the New Year Constitutes and there have been some successful bids for funding to help with this.
	avoiding the risk of poor health, illness, injury and		Continue to deliver our Stay Well Stay Connected programme to seep people healthy and in good wellbeing, and avoid the risk of								The Bodgies at the bas are seeing increased numbers stending a new UII has become involved. The Horizon of the Company of the
ention	early death Pi	1H06a	social isolation, poor health, illness, injury and early death.	37. Deliver SWSC Social Isolati	tion BAU	01/04/2024	31/03/202	25 Green	Future Sustainability	Tier 1 (Prevention)	Project updates will be reported regularity to the Respected, included, and Supported Group and CPA Management Group.
	Keeping people healthy and										
	avoiding the risk of poor health, illness, injury and		Continue to contribute to the Health Transport Action Plan HTAP) and the Aberdeen Local Transport Strategy (ALTS)								
ention	health, illness, injury and early death PI	1H07	HTAP) and the Aberdeen Local Transport Strategy (ALTS) encouraging sustainable and active travel.	38. Contribute to Transport	BAU	01/04/2024	31/03/202	25 Green	Prevention	Tier 1 (Prevention)	The key piece of work done in the last quarter was to contribute to the development of the new Health Transport Action Plan (HTAP Programme Manager.
											The Health improvement fund process has been fully spent for 2024-25. The Localities Health improvement opened in August 2024. The number of projects per locality are Central-12, North -17 and South - 15. Health improvement Fund community projects will help the Pattership to deliver community priorities.
	Keeping people healthy and avoiding the risk of poor		Contribute towards tackling health inequalities in Aberdeen City	y							out Locally Plans. Particular highlights include. Supporting OREIC south mile Health and Obsensy Network and recoult to their existing \$100 health champions. Rolling out training with REPB on Nature prescriptions to Community Link Practitioners, Community Connector to support work at Clintery Gypsy and Traveller site to engage regarding health and wellb
	health, illness, injury and		brough delivery of the Health improvement Fund and wider	1	- 1		1		1	1	
ration	early death PI	1409	collaboration with community planning partners.	88 Tackling Health incompline	S RAII	01/04/2024	31/03/202	25 Green		Tier 1 (Prevention)	The Partnership will contribute towards delivery of NHS Grampian's 5 year Health Equity Plan for communities within Aberdeen City. One example is supporting Local Outcome improvement Projects which relate to improving uptake of cancer screenings in Aberdeen

											Following the Health Issues in the Community (HIC) plant cause at Middlefelded in Machina 2024, a number of actions have been taken floward. Litter picking around Middlefeld from the wider community has been organised as a weekly event, with support and involvement from Keep Birtish 10/6 Eight week Dear Americans classes in the VI community or Middlefeld from the wider community has been organised as a weekly event, with support and involvement from Keep Birtish 10/6 Eight week Dear Americans classes in the VI community has been organised as a weekly event, with support and involvement from Keep Birtish 10/6 Eight week Dear Americans classes in the VI community has been organised as a weekly event, with support and involvement from Keep Birtish 10/6 Eight week Dear Americans classes in the VI community has been organised as a weekly event, with support and involvement from Keep Birtish 10/6 Eight week Dear Americans classes in the VI community has been organised as a weekly event, with support and involvement from Keep Birtish 10/6 Eight week Dear Americans classes in the VI community has been organised as a weekly event, with support and involvement from Keep Birtish 10/6 Eight week Dear Americans classes in the VI community has been organised as a weekly event, with support and involvement from Keep Birtish 10/6 Eight week Dear Americans classes in the VI community has been organised as a weekly event.
											Legit - week beat Awaterines's classes run for 12 people at Modification continuing Project time or Change. Community Involvement in the consistant process for the resistant project run or Change. Community Involvement in the consistant process for the resistant professor for the resistant project for the or Change. Community Involvement in the consistant process for the resistant project for the or Change.
											Next steps and building capacity
											Poliuste the course outcomes and collated data with follow un evaluations affer three and six months. Feedback and support to local and Gramnian wide HIIChi for networks
											Following time HICP plans, four community projects have been an et also addressing powers, if littlens, dard awareness and community leasted statistics powers, which is a source of the plant of the pl
	Keeping people healthy and avoiding the risk of poor	d	Work on a system-wide basis to increase community and								The Communities Team will we be supporting 21 futors who are delivering HIIC courses within all three locality areas across Aberdeen City.
	health, illness, injury and		professional capacity through community led development	89. Community Led Development							One HIIC course being delivered in Sunnybank which supports LOIP project.
Prevention	early death	PIH10	approaches such as Health Issues in the Community	Approaches	BAU 01/04/202	24 31/03/2025	Green			Tier 1 (Prevention)	HIIC being explored to support ARZ Works clients and community organisations within the Central Priority Neighbourhood.
											Strating dates have glarned 200 Feb., 12th March and 27th March between the was stretched update for the first 2 dates, there for they had to be cancelled. the 27th March date has been popular with the session being almost fully booked. Further discussions with FEEP programme manager have taken place to look at Peop Institute and accesses cores to the, including him the Best start for the rouse can sound the researce of delivers.
	Keeping people healthy and	d									
	avoiding the risk of poor health, illness, injury and		Scale up the Healthier Families PEEP programme to support a								The Healthier families programme has been promoted across the UK, we have recently met with a team of professionals from Hull to share our learning and further developments (toofkit and training) arising from the original Peop Healthier families Plot.
Prevention	early death	PIH11	whole family approach to health and wellbeing.	90. Scale up PEEP	BAU 01/04/202	24 31/03/2025	Green			Tier 1 (Prevention)	There have been initial discussions around developing and testing Healthier Families Baby Peep 4 week programme to support with earlier key messaging.
	Keeping people healthy and	d	Work with NHSG Public Health Directorate and alongside other								
	avoiding the risk of poor health, illness, injury and		Grampian Health and Social Care Partnerships to explore the development of a public mental health approach for Aberdeen	91. Public Mental Health							The Partnership are supporting NHS Gramolan's Public Health Directorate to develop and implemental Public Mental Health Approach in Aberdeen City Public mental health involves a population approach to mental health, and includes treatment of mental disorder, revention of associated impacts, revention of mental disorder.
Prevention	early death	PIH12	City	Approach	BAU 01/04/202	24 31/03/2025	Green			Tier 1 (Prevention)	and promotion of mental well-being, including for those people recovering from mental disorder. The Communities Team are working closely with the Public Health Consultant for Aberdeen City on the development of a Public Mental Health Approach.
	Keeping people healthy and	d									
	avoiding the risk of poor health, illness, injury and		Work alongside the Children's Services Board (CSB) on prevention and early intervention particularly in reducing local	92. Reduce local variations in							
Prevention	early death	PIH13	variations in health factors	health factors	BAU 01/07/202	24 31/03/2025	Green			Tier 1 (Prevention)	Work, started on identifying health outcomes within Children Service Plan (CSP) projects. Enhancing baseline data as part of the refocused Population Needs Assessment (PNA) Joint Strategic Needs Assessment (JSNA) for children and your people to assess degree of variation being explored.
	1			1							The Primary Case Improvement Plan (PCIP) Programme continues to deliber on its 6 workstreams and Vascinations (VPIP), Community Treatment and Care (CTAC) and Pharmac cotherapy being the 3 workstream of princity and delibery is against the 2018 PCIP. CTAC4 - coactic-be-aded service fully deliberated within the limitation of the funding critic-based service (unit-based service, full-based service, full-ba
	1			1							been completed in terms of occupancy. A plan is progressing for CTAC to vacate the space they were allocated in Carden Medical Practice and move to the Health Village as an atternative premises in the city centre and the move has taken place. Also as part of this move College Street will no longer deliver CTAC or childhood
1	1			1							successions. This workstream has been delivered 98th, against the 2018 PCP pEan. A Staff posts have been recruited to against the pEan. Vaccessions on PCP, well-well-ex-A score doubt seem reported in End by Vaccessions on End or design the same present the CTAC staff to deliver 812 rejection at the VTP-Weilbeing hab. This is an option for patients and frees up capacity in the
	1			1							practices for those choosing to participate.
	Identify strategy and actions	ıs		1							Pharmacothesapy - poll out of the service is almost at full capacity, as outlined in our agreed service model of 1 WTE to 10,000 patients, it is recognised this model is insufficient to deliver the full commitments of the Pharmacotherapy service outlined in the MoLIQ, and the service model required to deliver is much higher with estimation closes for 5.0 WTE or 5.000. Veryor cut return their is no nathoral assertment on this.
	to improve Primary Care			1							2000
Brimany Care	services and ensure future sustainability.	CTIS	Deliver the strategic intent for the Primary Care Improvement Plan (PCIP)	40 Deliver PCIP	ETD	21/02/2025	Green			Tier 1 (Prevention)	The PCIP is included in the CIP Visioning Programme which is currently being delivered across NHS Grampian in learns of revising the delivery of the plan. A project sub-group has been set up to review the PCIP's across Grampian.
т напач сате	anadibility.	0110	y sain to Con y	THE SHAPE PLAT	f	31/03/2025	G-EUII			no A (FIEREIIIOII)	The Control of the Co
1	Identify strategy and actions			1							
	to improve Primary Care	13		1							
	services and ensure future		Deliver City actions in relation to the Grampian vision for Primary	1							The GP Vision implementation programme is ongoing. A proprior on the progress or the heaved was taken to all 3 little in late lanuary / early February 2025. the report highlighted the progress, risks and resources. A reflect and refresh workshop was held on 5th March to review priorities against resource. The output of this will be taken to the programme board on 5th April Chem or a currently provists to execute a currently provists to executable.
Primary Care	sustainability.	CI18	care	41. Deliver vision for PC	FIP	31/03/2025	Green			lier 1 (Prevention)	тое реобратите возато от темп ары. тиете эте ситетелу по тяких то ехсазате
	Identify strategy and actions to improve Primary Care	ıs									Grampian wide prescribing efficiency group working on multiple strands of cost saving activity. Communication initiatives to public, prescribes and integrated kinit Board's (IB's), Prescribing data sharing and benchmarking 2 spend to save projects underway in primary care. Multiple targeted cost saving projects underway.
	services and ensure future		Develop and implement appropriate initiatives to mitigate								Ongoing Grampian wide meetings, working through prescribing efficiencies booklet. Presentations being given to prescribers (including non medical prescribers). Mistietoe prescribers (see SaRa approved by SLT.
Primary Care	sustainability.	CT19	increase in prescription costs.	93. Prescription Costs	BAU	31/03/2025	Green			Tier 3 (Response)	Roll out of pharmacy technician and pharmacies support to target prescribing efficiencies on behalf of practices has begun.
	Enhancing the role of Social										
	Work in playing a guiding										
	role in the promotion of personalised options for		Undertake evaluation of redesign work to date ensuring this links to latest service developments particularly in relation to								Redusinging Adult Social Work - The project save the creation of the Adult Protection Social Work Team, transformation of the Hospital Social Work team in Social Work Can be project save the creation of the Adult Protection Social Work Team, transformation of the Hospital Social Work team in Social Case Work Can be adverted in Adult Protection of the Social Case Work Team, transformation of the Hospital Social Work Team in Social Case Work Team Instruction of the Social Case Work Team Instruction of the Hospital Social Work Team Instruction of the Social Case Work Team Instruction of the Hospital Social Work Team Instruction of the Hospital So
Redesigning Adult Social Work	care and support.	CT01	use of digital.	42. Redesigning Adult Social World	k BAU	27/12/2024	Y - Complete	N/A	Future Sustainability	Tier 3 (Response)	popularities allowage in the state of the st
			Develop a discussion paper to inform a strategic planning framework for the strategic review of rehabilitation across								
			Grampian which will include Specialist Rehabilitation Services								
1			hosted by Aberdeen City IJB. This will include consideration of								
			hosted by Aberdeen City IJB. This will include consideration of how partners in sports and leisure and wider community resources can assist in delivery of rehabilitation. This will								
	Heriotsko a stratorie revisuo		hosted by Aberdeen City UB. This will include consideration of how partners in sports and leisure and wider community new partners in delivery of rehabilitation. This will consider rehabilitation delivery models including bed base and								
	Undertake a strategic review of rehabilitation services	100	hosted by Aberdeen City IR. This will include consideration of how partners in sports and a leisure and wider community resources can assist in delivery of rehabilitation. This will consider rehabilitation delivery models including bed base and community requirements in line with national guidance including SG Progressive Strokin Pathway, SG Neurological								
Rehabilitation Review		w y KPS01	hosted by Aberdeen City III. This will include consideration of how partners is ports at leit less and wider community resources can assist in delivery of rehabilitation. This will consider rehabilitation delivery models including bed base and community requirements in line with national guidance including SO Progressive Stroke Pathway, SO Neurological Standards and Socioths Trauma Network Major Trauma minimal.	43. Strategic Planning Frameworks for Brusines Behah	cib	31/03/2025	Green	N/A	Future Sustainability	Tier 3/Response)	Case programme picks in place; custing key areas of each within the stategic, whobilistion we've. Significant progress towards implementation of whabilisation hubs. Amputee Rehabilisation work has commenced. Wheelchair senice prioritising review of Service Level Agreements with other board areas. Neurorshabilisation work was commenced. Wheelchair senice prioritising review of Service Level Agreements with other board areas. Neurorshabilisation work was commenced. Wheelchair senice prioritising review of Service Level Agreements with other board areas. Neurorshabilisation work was commenced. Wheelchair senice prioritising review of Service Level Agreements with other board areas. Neurorshabilisation work was commenced. Wheelchair senice prioritising review of Service Level Agreements with other board areas.
Rehabilitation Review	of rehabilitation services	y KPS01	hosted by Aberdeen City IR. This will include consideration of how partners in sports and a leisure and wider community resources can assist in delivery of rehabilitation. This will consider rehabilitation delivery models including bed base and community requirements in line with national guidance including SG Progressive Strokin Pathway, SG Neurological	43. Strategic Planning Framework for Review Rehab	FTP	31/03/2025	Green	N/A	Future Sustainability	Tier 3 (Response)	Cox programme place in place continued by continued by a man of each within the strange; in habitation welver. Significant progress towards implementation of exhabitation hades. Amputes Rehabitation work has commenced. Wheelchair sender prioritising roles of Service Level Agreements with other board areas. Neuronshabitation appears completed with agreement made by Chief Officer consultation organized with Many A Shirt COs.
Rehabilitation Review	of rehabilitation services	w y KPS01	hosted by Aberdeen City III. This will include consideration of how partners is ports at leit less and wider community resources can assist in delivery of rehabilitation. This will consider rehabilitation delivery models including bed base and community requirements in line with national guidance including SO Progressive Stroke Pathway, SO Neurological Standards and Socioths Trauma Network Major Trauma minimal.		(FIP	31/03/2025	Green	N/A	Future Sustainability	Tier 3 (Response)	
Rehabilitation Review	of rehabilitation services across Grampian to identify new delivery models. Undertake a strategic review.	w y KPS01	hosted by Aberdeen City III. This will include consideration of how partners is ports at leit less and wider community resources can assist in delivery of rehabilitation. This will consider rehabilitation delivery models including bed base and community requirements in line with national guidance including SO Progressive Stroke Pathway, SO Neurological Standards and Socioths Trauma Network Major Trauma minimal.		EIP	31/03/2025	Green	N/A	Future Sustainability	Tier 3 (Response)	
Rehabilitation Review	of rehabilitation services across Grampian to identify new delivery models. Undertake a strategic review of rehabilitation services	W KPS01	hosted by Aperdeen Chyll. The bit ill include consideration of how planness in port and feature and evidence community. When the planness is possible to the planness of consider shabilistion delivery models including bed the sea and consider shabilistion delivery models including bed the sea and consider shabilistion delivery models including bed sea and consideration of continues in low with anticology bed search produced to the continues of the continues of planness of the continues of the continues of the continues of continues of the continues of the continues of continues of the continues of continues of the continues of continues of the continues of	for Review Rehab	FIP	31/03/2025	i Green	N/A	Future Sustainability	Tier 3 (Response)	
Rehabilitation Review Rehabilitation Review	of rehabilitation services across Grampian to identify new delivery models. Undertake a strategic review.	w KPS01	hosted by Aberdeen City III. This will include consideration of how partners is ports at leit less and wider community resources can assist in delivery of rehabilitation. This will consider rehabilitation delivery models including bed base and community requirements in line with national guidance including SO Progressive Stroke Pathway, SO Neurological Standards and Socioths Trauma Network Major Trauma minimal.		FIP	31/03/2025 31/03/2025	Green	N/A N/A	Future Sustainability Future Sustainability	Tier 3 (Response)	
Rehabilitation Review Rehabilitation Review	of rehabilitation services across Grampian to identify new delivery models. Undertake a strategic review of rehabilitation services across Grampian to identify	W KPS01	hoated by Aperdeen Chyl III. They all include consideration of how partners in partia and leasure an ideal community resource, can assist in delivery of inhabitation. The set resource can assist in delivery of inhabitation. The set partial community resources in the result in the set including 50 Fregressive Stroke Partners, 50 Neurological Standardes and Sciencia unan Network Major Trauma minimal, requirements guidance.	for Review Rehab 44. Implement Strategic Review	FTP	31/03/2025	Green	N/A N/A	Future Sustainability Future Sustainability	Tier 3 (Response)	poper completed with agreement made by Chief Officer - comulatation angaining with Meany & Shire Cos
Rehabilitation Review Rehabilitation Review	of rehabilitation services across Grampian to identify new delivery models. Undertake a strategic review of rehabilitation services across Grampian to identify new delivery models.	y KPS01	hoated by Aperdeen Chyl III. They all include consideration of how partners in partia and leasure an ideal community resource, can assist in delivery of inhabitation. The set resource can assist in delivery of inhabitation. The set partial community resources in the result in the set including 50 Fregressive Stroke Partners, 50 Neurological Standardes and Sciencia unan Network Major Trauma minimal, requirements guidance.	for Review Rehab 44. Implement Strategic Review	FIP	31/03/2025	Green	N/A N/A	Future Sustainability Future Sustainability	Tier 3 (Response)	poper completed with agreement made by Chief Officer - comulatation angaining with Meany & Shire Cos
Rehabilitation Review Rehabilitation Review	of rehabilitation services across Grampian to identify new delivery models. Undertake a strategic review of rehabilitation services across Grampian to identify new delivery models. Undertake a strategic review Undertake a strategic review.	W KPS01	hoated by Aperdeen Chyl III. They all include consideration of how partners in partia and leasure an ideal community resource, can assist in delivery of inhabitation. The set resource can assist in delivery of inhabitation. The set partial community resources in the result in the set including 50 Fregressive Stroke Partners, 50 Neurological Standardes and Sciencia unan Network Major Trauma minimal, requirements guidance.	for Review Rehab 44. Implement Strategic Review	FIP	31/03/2025	Green	N/A N/A	Future Sustainability Future Sustainability	Tier 3 (Response) Tier 3 (Response)	paper completed with agreement made by Orlet Officer - consultation organing with Meany & Shire Cos The BMG status for this project is Amber as there are auditaristing decisions initialing to the continued implementation of Phase 1, billioning delays to recruitment and a request to review the reced for the additionality. Appair has been durined, reviewed and resubmitted to the Chief Officer(s) for consideration.
Rehabilitation Review Rehabilitation Review	of rehabilitation services across Grampian to identify new delivery models. Undertake a strategic review of rehabilitation services across Grampian to identify new delivery models. Undertake a strategic review of rehabilitation services across Grampian to identify across Grampian to identify	W KPS01	hosted by Aperdeen Chyll. The two ill include consideration of the plants in a price and feature and exider community. When plants in a price and feature and exider community consider shabilist into either provide including led to less and consider shabilist and either provide including led onless and excluding 50 Progressive Stoke Indiana, 100 Meetings of seclaring the providence of the state of the state of sequence of the state of the state of the state of the Neuro Inhebitistion Pattern y	for Review Rehab 44. Implement Strategic Review Neuro-Rehab	FTP		Green	N/A N/A	,		paper completed with agreement made by Chief Officer - consultation organizer with Meany & Shire Cos The BRAG status for this project is Amber as there are outstanding decisions including the be continued implementation of Phase 1, following delays to recoulement and a request to review the need for the additionality. Appoint has been during, reviewed and resolamited to the Chief Officer(s) for consideration. Project has commenced with light nearth support from programme manager and local status. St. If decision has been made or the financial pressum faced by the service. Project from continue to meet to develop project plan and associated project management decuments. Regular meetings being held with Operational to said the support from programme manager and local status. St. If decision has been made or the financial pressum faced by the service. Project from continue to meet the develop project plan and associated project management decuments. Regular meetings being held with Operational to said the support from programme manager and local status. St. If decision has been made or the financial pressum faced by the service. Project from continue to meet to develop project plan and associated project management documents. Regular meetings being held with Operational to said services are played from continue to meet the continue to meet the services project from an advanced project management documents.
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Redubilitation Review Redubilitation Review Redubilitation Review	of rehabilitation services across Gampian to identify new delivery models. Undertake a strategic review of rehabilitation services across Gampian to identify new delivery models. Undertake a strategic review delivery models. Undertake a strategic review delivery models.	W KPS01	hosted by Aperdeen Chyll. The two ill include consideration of the plants in a price and feature and exider community. When plants in a price and feature and exider community consider shabilist into either provide including led to less and consider shabilist and either provide including led onless and excluding 50 Progressive Stoke Indiana, 100 Meetings of seclaring the providence of the state of the state of sequence of the state of the state of the state of the Neuro Inhebitistion Pattern y	for Review Rehab 44. Implement Strategic Review Neuro-Rehab	FIP		Green Amber	N/A N/A	,		paper completed with agreement made by Chief Officer - consultation organizer with Meany & Shire Cos The BRAG status for this project is Amber as there are outstanding decisions including the be continued implementation of Phase 1, following delays to recoulement and a request to review the need for the additionality. Appoint has been during, reviewed and resolamited to the Chief Officer(s) for consideration. Project has commenced with light nearth support from programme manager and local status. St. If decision has been made or the financial pressum faced by the service. Project from continue to meet to develop project plan and associated project management decuments. Regular meetings being held with Operational to said the support from programme manager and local status. St. If decision has been made or the financial pressum faced by the service. Project from continue to meet the develop project plan and associated project management decuments. Regular meetings being held with Operational to said the support from programme manager and local status. St. If decision has been made or the financial pressum faced by the service. Project from continue to meet to develop project plan and associated project management documents. Regular meetings being held with Operational to said services are played from continue to meet the continue to meet the services project from an advanced project management documents.
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Rehabilitation Review Rehabilitation Review Rehabilitation Review Rehabilitation Review Residence Residence Residence	or freshaltation services across Gampians to dentify new delivery models. Undertake a strategic review of reshaltation services and services of reshaltation services are delivery models. Undertake a strategic review of reshaltation services across Gampian to identify serve delivery models. Undertake a strategic review of reshaltation services across Gampian to identify serve delivery models. Ensuring the conditions are implace to markalian our residence as an organisation. Ensuring the conditions are syntacted to markalian our residence as an organisation. Ensuring the conditions are syntacted to markalian our residence as an organisation. Ensuring the conditions are syntacted to markalian our organisation. Ensuring the conditions are syntacted to markalian our organisation and the syntacted to markalian our markalian our markalian our markalian our markalian organisation.	w y KPS01 w y y KPS07 w y KPS07 sE15 sE25	hosted by Aperdeen Chyll. The set ill include consideration of the partners to part and feature and electromately be partners to part and feature and electromately be partners to part and feature and electromately considerate shalldates of electromately	to Review Rehab 44. Implement Strategic Review Nova-Stehab 94. Review of Wheelchair Service 66. Community Communic attent 47. Care for People	FTP FTP BASS BASS	31/03/2025 31/03/2025	John John John John John John John John	N/A N/A N/A N/A N/A	Future Sustainability Future Sustainability Sustainability	Tier 3 (Response) Tier 2 (Early Intervention)	The BMG status for this project is a fundamental set of the state of t
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Rehabitution Review Rehabitution Review Rehabitution Review Rehabitution Review Rehabitution Review Resilience Resilience	or freshaltation services across Gampians to dentify new delivery models. Undertake a strategic review of reshaltation services and services of reshaltation services are delivery models. Undertake a strategic review of reshaltation services across Gampian to identify serve delivery models. Undertake a strategic review of reshaltation services across Gampian to identify serve delivery models. Ensuring the conditions are implace to markalian our residence as an organisation. Ensuring the conditions are syntacted to markalian our residence as an organisation. Ensuring the conditions are syntacted to markalian our residence as an organisation. Ensuring the conditions are syntacted to markalian our organisation. Ensuring the conditions are syntacted to markalian our organisation and the syntacted to markalian our markalian our markalian our markalian our markalian organisation.	w y KP501 w y KP507 w y KP534	hosted by Aperdeen Chyll III. They all include consideration of the way partners in partners and elevate and electromary between the community and an electromary and and consistent communications to develop process, and and adopt a demender engagements. Create and adopt a Generic Ennegency Plan to reflect Abendeen electromary and and adopt a Generic Ennegency Plan to reflect Abendeen electromary and an elect	to Review Inhalo 44. Implement Strategic Review Name Rehab 54. Review of Whestchair Service 46. Community Communications 47. Care for Propie 48. Call Straponder	FTP FTP BAG BAG BAG BAG	31/03/2025 31/03/2025 31/08/2024 31/30/2024	Ander Ander Ander	N/A N/A N/A N/A N/A	Future Sustainability Future Sustainability Sustainability	Ter 3 (Response)	The BMG Status for this project is Amber as there are customation organizing with Many & State COS The BMG Status for this project is Amber as there are customating decisions withing to the continued implementation of Phase 1. following delays to recruitment and a request to moles the need for the additionably. Appour has been deathed, reviewed and resultmitted to the Chief Office(s) for consideration. Project has commerced with light boards support from programme manager and local teams. \$11 decision has been made on the fit sancting pressure faced by the service. Project from continue to meet to develop project plan and associated project management documents. Register meetings being the less the Commission is consider false of Fight and SLA in first instance. This project is not bod. The ACHSCFP Commis Tractices Group continues to meeting and a retireming of equipment when no longer required. Proce currently on reviewing SLAs with external board was a Prigitating, Shetans, Oxfore) This project is not bod. The ACHSCFP Commis Tractices Group continues to meaning and Press completes and works closely with the domination in STL ACHSCFP Commis Tractices Group continues to meaning and Press completes and works closely with the domination and the substance of the Commission is considered from the Commission in Commission and the Commission of the Commission is considered to the Commission is considered to the Commission of the Commission is the Commission of the Commission is considered to the Commission is considered to the Commission is the Commission of the Commission of the Commission is the Commission of the Commissi
Rehabilitation Review Rehabilitation Review Rehabilitation Review Resilience Resilience Resilience	or freshaltation services across Gampains to dentify new delivery models. Undertake a strategic review of reshaltations services and reshaltations services are strategic review of reshaltations services are delivery models. Undertake a strategic review of reshaltations services across Gampains to identify new delivery models. Ensuring the conditions are in place to maintain our residence as an organisation. Ensuring the conditions are space to maintain our residence as an experimental o	w y KPS01 w y KPS01 w y KPS04 w w w y KPS04 w w w w w w w w w w w w w w w w w w w	hosted by Aperdeen Chyll III. They all include consideration of the way partners in partners and elevate and electromary between the community and an electromary and and consistent communications to develop process, and and adopt a demender engagements. Create and adopt a Generic Ennegency Plan to reflect Abendeen electromary and and adopt a Generic Ennegency Plan to reflect Abendeen electromary and an elect	to Review Inhalo 44. Implement Strategic Review Name Rehab 54. Review of Whestchair Service 46. Community Communications 47. Care for Propie 48. Call Straponder	FTP FTP BAU BAU BAU	31/03/2025 31/03/2025 31/08/2024 31/30/2024	Andrew Andrew J. Green J. Green J. Complete J. Complete	NA. NA. NA. NA.	Future Sustainability Future Sustainability Sustainability	Ter 3 (Response)	The BMG Status for this project is Amber as there are customation organizing with Many & State COS The BMG Status for this project is Amber as there are customating decisions withing to the continued implementation of Phase 1. following delays to recruitment and a request to moles the need for the additionably. Appour has been deathed, reviewed and resultmitted to the Chief Office(s) for consideration. Project has commerced with light boards support from programme manager and local teams. \$11 decision has been made on the fit sancting pressure faced by the service. Project from continue to meet to develop project plan and associated project management documents. Register meetings being the less the Commission is consider false of Fight and SLA in first instance. This project is not bod. The ACHSCFP Commis Tractices Group continues to meeting and a retireming of equipment when no longer required. Proce currently on reviewing SLAs with external board was a Prigitating, Shetans, Oxfore) This project is not bod. The ACHSCFP Commis Tractices Group continues to meaning and Press completes and works closely with the domination in STL ACHSCFP Commis Tractices Group continues to meaning and Press completes and works closely with the domination and the substance of the Commission is considered from the Commission in Commission and the Commission of the Commission is considered to the Commission is considered to the Commission of the Commission is the Commission of the Commission is considered to the Commission is considered to the Commission is the Commission of the Commission of the Commission is the Commission of the Commissi

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	Undertake a strategic review	v										Further meeting with Morey and Digital Health & Care Innovation held which demonstrated how the work they are doing aligns with our IPOC vision. However, to join the work with Morey and DHI would incur considerable investment.
	of specific social care											
	pathways utilising the GIRFE multi-agency approach											Over the past month, significant progress has been made in various TEC related inflishtees. The StormywoodTECstervice is progressing, TEC workshops have been conducted with professionals with plants to six it existing community groups and carry out workshops to address challenges and protesting expenditure. The Manage part of the past standard with work of Data Technologies and carry out workshops to address challenges and protesting expenditure of the past in professional standard expensional expensional standard expensi
	where relevant and develop an implementation plan for		Progress a number of priority tests of change to develop a									meeting will provide further updates and discussions on scaling up FEE histlands. ESE SHADE OF A history or his base in extended will August. He histland is naming empositly but there is a risk if the sole is not extended further or made permanent.
	improving accessibility and		preventative and proactive care approach for Aberdeen City									
Social Care Pathways	coordination.	CT02	including the development of an Initial Point of Contact (IPOC)	52. Strategic Review Social Care	FTP	01/07/2022	2 31/03/2025	Green	N/A	Statutory Requirement	Tier 1 (Prevention)	Enablement Vision: Due to other pressures, there has been limited progress on promoting the vision since the last meeting, but efforts are ongoing to integrate it into relevant projects.
												Improvement to recording by NH3 Grampian staff of Adult Support and Protection (ASP) activity - COMPLETE. Training curriculum has been amended and a specific Practice Note issued to patient-facing staff.
												*Investigations taking too long, and case conferences taking place when needed - COMPLETE. Marked improvement seen - Investigations being held more timeously, increase in proportion of case conferences and reviews taking place - audit work is being progressed to provide assurance about this.
												Chronologies A Printerior Fizining — Working Pacifics Guidance on most effective use of 2005 and Chronologies Is being developed flowing progressed. A phased improving use of Chronologies was endorsed by Adult Printerior Committee in June 2004. Parietic Guidance and relative day appearant to print printerior and printer
	Undertake a strategic review of specific social care	v										*Access to Advacasy - Significant improvement in relation to offer of and take up of advacasy. Being embedded into D056 throughout the process. Key data added in to the dataset which goes to the Adait Protection Committee. Continuing to monitor and feed into the APC.
	pathways utilising the GIRFE											
	multi-agency approach where relevant and develop											*Mild Agency Evaluation & Involvement of staff in improvement work. Council Officer's Support Originary and and discharge face and effective — including consideration of major properties work. Evaluation can survey undertaken in June 24 (two years since they were established). Action plan covering the findings is in development. Staff workshop pragrang our approach to July Secular Support originary in control to July Secular Secular Security Control Constitution can develop and council for survey and control for survey and
	an implementation plan for											regarding our approach to Large exact investigations stock place on on LCL 2024 - guitaine design developers, Council United Support Ordops Interning 4 strikes a year. Frightnime or replaced understood understood interning from LCC Constitution Council and Support Council United Support Council Un
Social Care Pathways	improving accessibility and coordination	CTD4	Implement the recommendations from the June 22 Adult Support and Protection inspection	53. ASP Recommendations Implementation	PALL	05/04/2024	4 31/03/2025	Y. Complete	N/A	Statutory Requirement	Tier 3 (Resnonse)	Given the implementation of inspection recommendations and the onesins improvement data that sits under the ASP strategy, this project no longer required.
												28 No as representation across the majority of the CDP projects string under the Selection Outcomer 10% fewer adults (over 18) charged with more than one offence by 2020°, and is leading a project to improving the number of Earl Questionnaires completed by individuals who have successfully completed a Community Psyback Order. The redeath-clinic narrows just carries when introduction them improvement.
												The service continues to operate its Performance Management Board and Best Practice Group, which oversees service effectiveness and drives forward improvement. The identification of suitable premises for the Unpaid Work team continues. The service continues to be provided within the temporary arrangements in place.
	Undertake a strategic review of specific social care	v										Substance use awareness sessions are being provided for staff, almed at increasing knowledge, and consequently the effectiveness of support that can be offered to clients.
	pathways utilising the GIRFE multi-agency approach											We continue to see increased numbers of assessments and imposition of Orders for Rail Supervision and Flectonic Monitoring which continues to support the national aim to reduce numbers of those remanded in custody as well as providing individuals with necessary support and interventions at an early stage. Additional
	where relevant and develop				1							perminent funding is provided based on the data returns and the service is staffed appropriately. Number devieted how prescribed the provided based on the data returns and the service is staffed appropriately. Number devieted how prescribed how prescribed by the Provided P
	an implementation plan for improving accessibility and				1		1					or domestic offences. Justice Social Work will collaborate with IFPS and other relevant services to ensure that those transitioning from prison to the community have access to housing, healthcare, fisancial support, as necessary. The SWF service before yeld as in the process or being refeated, to, consider with the referral for the CPS Stateger Rev. and For SWF stateger Rev. and SWF states are supported by the
Social Care Pathways	coordination.	CT05	Deliver the Justice Social Work Delivery Plan	54. Deliver JSW Plan	BAU		31/03/2025	Y - Complete	N/A	Statutory Requirement	Tier 3 (Response)	The DW service Develop* that is in the process of oneign generated, to conclude with the ferrison or the risks "stategic Psala". 30/30/25, Wide his stated on one deliberaph after Nation. Cell with this to is coping related period evidence book with this to is coping related period of cell with this post of the process
					1	1	1 -					
					1							
	Undertake a strategic review of specific social care	v			1		1					The collection of payment continues for the range of services tackled in the first stages of the project – housing support services provided by Grante City Consortium, meals and associated chargeable services at Chaigites, Kingswood Court and Lord Hay's Court.
	pathways utilising the GIRFE				1		1					An appeals process and the associated documentation for charging has been completed and is being implemented.
	multi-agency approach where relevant and develop				1		1					Changes are now being issued and collected for residents at Wembarn House
	an implementation plan for				1							Work is currently being undertaken to implement appropriate changing for transport to and from the Len horosoft Centre. Work is currently being undertaken to develop and implement a system in change appropriately for services under the banner of supported living.
Social Care Pathways	improving accessibility and coordination.	CT20	Review of social care charging policy and procedures and robus implementation with a view of maximising income	st 96. Social Care Charging	FTP	05/04/2024	4 31/03/2026	Green	1.500.000	Budget Saving	Tier 3 (Response)	Work is currently being understaten to stant changing people in in-house residental establishments for housing upport. Additivery plan for recoverage social cast exchange of 2015/2016 is in electronic entry of
					-				-,,			
	Undertake a strategic review	v										
	of specific social care pathways utilising the GIRFE											
	multi-agency approach											
	where relevant and develop an implementation plan for											
Social Care Pathways	improving accessibility and coordination	CTDI	Streamline processes and pathways for older adults social care in a hospital context.	DZ Hannikal Dinahania Bakhana	rm.	01/04/2024	4 24/02/2025	v Complete		Fact days Barrier and	Ti 2 (P)	Broiert complete. Final supervior implementation surveys has these completed and findings indicate a continued modify the chapte in allowed work.
Social Care Pathways	COORDINATION.	CIZI	in a nospital context.	97. Hospital Discharge Fathway	FIF	01/04/2024	4 31/03/2023	r - Comptete	INA	Statutory Requirement	ner a (nesponse)	Project Conjunct. Prina Solvey (in Implementation Success has been completed and intentige moderate a Commont phosive memory in the change to approximate.
	Undertake a strategic review	v										
	of specific social care pathways utilising the GIRFE											
	multi-agency approach		Develop an overview of the Partnership's Discharge to Assess									
	where relevant and develop an implementation plan for		approach incorporating links between Hospital at Home and									
Social Care Pathways	improving accessibility and coordination	CT22	Intermediate Care at Home, enablement approaches, step up and step down and interim Berls	98. Discharge to Assess	FTP	01/04/2024	4 31/03/2025	Green	N/A	Statutory Requirement	Tier 2 (Early Intervention)	Weekly project meetings/mast updates ongoing. All members engaged well in the process. Daily operational meetings drouped to be NoviWeelf's recognising best use of staff time. Way small, but shad requests for referration comity flowage. Dail but one gastered our referration tale on an oblig being progressed.
	Undertake a strategic review	v										
	of specific social care pathways utilising the GIRFE	E										
	multi-agency approach where relevant and develop											Soneywood TC: Just Roaming was chosen as the TC supplier after an options appairal process. The funding model has been a greed, with the filtermood fellowship as system owner with the difference in cost to between the tender budget for TCC and actual costs being covered by ACHSEP. The service is still as be commence in April 2014. As befort PARA be been completed and applied in the 2 count of been question plant as green equal to be 2014 to Para and Fellowship out to part of Fellowship in the 2014 to Para and Fellowship out to part of Fellowship in the 2014 to Para and
	an implementation plan for											specia. A control control and a progression. The 22-institute of the progression of the p
Social Care Pathways	improving accessibility and coordination.	9507	Seek to expand the use of Technology Enabled Care (TEC) throughout Aberdeen.	15. Expanded Use TEC	DALL	01/04/2022	21/02/2025	Green			Tier 2 (Early Intervention)	Expansion Mash Project Initiated in January with HIF funding, this project aims to enhance careging by Perfining Mash robot features for better caregiver support and well-being through fact the interactions. It involves customization of Mash pillows, workshops, and engagement activities. The Len Innovide Centre/Learning Disability team is bentifying-6, 10 participants for the report. A monktop and not exercise a range for 120 Minks read a range for
Social Gale Fallways	Coordination	JEU/	smoogroon nod GCGL	au, cagainded one rec	SAO	01/04/2022	. 31/03/2025	G-GEII			ros ∠ (Early Intervelibon)	Transition and anticologies on the programs in the program in the control of the programs of of the p
	Develop and implement		Deliver on our Fousity Outcomes and Mainstreaming		1							
	local strategies to ensure		Framework, report on our progress to both the IJB and the Risk,		1		1					Equality Outcomes and Mainstreaming Famework (EDMF) is a standing item on Equality and Human Rights (EHR) group agenda, a number of areas being progressed including the development of the Divers Dity Officers Network and review of the partnership's Equality and Human Rights internal and external webpages. Following
Strategy	alignment with national and regional agendas.	AFHI 01	Audit and Performance Committee and plan to revise the EOMF in advance of the 2025 deadline.	55. Deliver EOM Framework	RALL	01/03/2024	4 31/03/2026	Green	N/A	Statutory Requirement	Tier 2 (Early Intervention)	relieve of or updated process and apperved the Equality und Human Rights Commission, Scalandhos cited Advadeen City halve in a Good Practice document that has been crossaled to 31 Health and Social Care Pathensips (HSCP) a cross Scotland. The Annual progress report of EDMF, Assessing our impact Procedure and Collaborate for the Marriage and Human Rights Commission, Scalandhos cited Advadeen City halve in a Good Practice document than the been crossaled to 31 Health and Social Care Pathensips (HSCP) a cross Scotland. The Annual progress report of EDMF, Assessing our impact Procedure and Collaborate for the Health and Social Care Pathensips (HSCP) a cross Scotland. The Annual progress report of EDMF, Assessing our impact Procedure and Collaborate for the Health and Social Care Pathensips (HSCP) a cross Scotland. The Annual progress report of EDMF, Assessing our impact Procedure and Collaborate for the Health and Social Care Pathensips (HSCP) a cross Scotland. The Annual progress report of EDMF, Assessing our impact Procedure and Collaborate for the Health and Social Care Pathensips (HSCP) a cross Scotland. The Annual progress report of EDMF, Assessing our impact Procedure and Collaborate for the Health and Social Care Pathensips (HSCP) a cross Scotland. The Annual progress report of EDMF, Assessing our impact Procedure and Collaborate for the Health and Social Care Pathensips (HSCP) and Care Pathensips (
	governe aggertUdDs.	A 1 1 L U 1	The second secon	Morror Lord Fidility Wilk	MINU	02/03/2024					A (Lawy IIIIE/VEHIOD)	and the state of t
	Develop and implement		Undertake and publish Impact Assessments, where relevant,		1		1					Updated Integrated Impact Assessments (IM), which now include the Consumer Duly and Ammed Forces Duly, have been in place since May 2024 and are being reviewed. The DCO Network is working on providing exemplars and video guides for staff to support the completion of IMs. The DCO Network continues to develop training.
	local strategies to ensure		for major service change, in conjunction with people and communities with the relevant protected characteristics		1		1					opportunities and work in collaboration with Aberdeen City Council (ACC) Equality Development Officer and Public Health Scotland for opportunities to collaborate and share learning. A review framework process for our IIA has been developed, tested and approved by the Equalities and Human Rights Group. Budget Protocol has
Strategy	alignment with national and regional agendas.	AFHL02	communities with the relevant protected characteristics ensuring that the requirements of the UNCRC are incorporated.	56. Publish IAs	BAU	01/03/2024	4 31/03/2025	Green	N/A	Statutory Requirement	Tier 2 (Early Intervention)	saked for file to be produced for each option, and DOCs have seen a significant increase of this being address full stage 188 will continue to be published on our website. Good practice examples to be highlighted in the EOMF. Assessing our Impact and Guidance of Community Engagement, Human Rights and Equalities paper to 188 in May 2025.
	g		A THE PARTY WE HAVE BUILDING		T					, requirement	, and a second of the second o	The state of the s
	Develop and implement		Embed consideration of the impact of climate change in health		1		1					
	local strategies to ensure		and social care planning and in business continuity		1		1					L
Strategy	alignment with national and regional agendas.	AFHL04	arrangements aiming to reduce our carbon footprint and deliver on our Net Zero emissions target.	57. Climate Change and NetZero	BAU		31/03/2025	Amber	N/A	Statutory Requirement	Tier 2 (Early Intervention)	This project has an amber BBAG status because BT have agreed that the Climate Or Assistance of the Climate Or Assistance Or
	Develop and implement				1		1					
	local strategies to ensure		Monitor and evaluate the impact of the Carers Strategy on an	58. Monitor and Evaluate Carers	1		1					The Courts Strategy (implementation Group (CRG)) continues to ment in monthly. The Annual inport for purgess stands -1 and This just been approved at the February 2003 (15). The Courts Reference Group has been established rown on copy and and support on chief court been purple and the court of the CRG of of the C
Strategy	alignment with national and regional agendas.	CT17	Monitor and evaluate the impact of the Carers Strategy on an ongoing basis factoring in early preparations for the next revision	58. Monitor and Evaluate Carers n Strategy	BAU	01/03/2024	4 31/03/2026	Green	N/A	Statutory Requirement	Tier 2 (Early Intervention)	development of the Annual Report. We have heard the positive outcomes and learnings from the largovement Projects and an included in the Annual Report. The Carees References Group has been established now for one year and was good to reflect on the progress made with the group. We also were able to announce the outcomes of all controlled to the Annual Report. The Carees References Group has been established now for one year and was good to reflect on the progress made with the group. We also were able to announce the outcomes of collections of the Carees References Group has been established now for one year and was good to reflect on the progress made with the group. We also were able to announce the outcomes of the Carees References Group has been established now for one year and was good to reflect on the progress made with the group. We also were able to announce the outcomes and the controlled outcomes and the progress and the group. We also were able to announce the outcomes and the progress and the group. We also were able to announce the outcomes and the progress and the group. We also were able to announce the outcomes and the progress and the group. We also were able to announce the outcomes and the group of th
	Develop and implement				1							
	local strategies to ensure alignment with national and		Develop the revised Strategic Plan for 2025 - 2028 taking cogniscance of the strategic context, resources available and		1							Initial Engagement feedback has been collated and the Dariff Strategic Flas, duth to bidence Document, and Consultation Plan and eveloped. However, there has row been a revised timelative to consider the financial pressures and subsequent impact on one future planning and commitments so consultation and stars ill row yet. Foundation the Mean April 2018 and Consultation on the treatment disressing Flast between Planning Flast been provided in the April 2018 ill immediation between 2018 Man April 2018 and Touchus Linguis Flast between Planning Fl
Strategy	regional agendas.	CT23	views of stakeholders.	99. Revised Strategic Plan	BAU	01/03/2024	4 31/03/2025	Green	N/A	Statutory Requirement	Tier 2 (Early Intervention)	plan and the ACHSCP IIB Strategic Plan. This will help reduce the feeling of engagement fatigue within Communities and a joint approach to support partner strategies and interlinking themes.
				1		l —						
					1	1	1					Reducing Register Referrates: Intelligence Technologies (Registerates: Intelligence Technologies) (Registerates: I
							1			1	1	Rainbow Peep for parents who have lost a child.
								_				
												Domestic Agues Eugopert. A Community Nursery Nurse has been identified to assist with dichering a programme for those moving on from domestic abuse. A Community Nursery Nurse has been identified to assist with dichering a programme for those moving on from domestic abuse. Description of the activity o
	Develop and implement											Domestic Abous Support A Community Nursey Nutrie has been identified to assist with delivering a programme for those moving on from domestic abous. A Community Nursey Nurse has been identified to assist with delivering a programme for those moving on from domestic abous. Dental Health Deleving Healther Families - there is a cohort all fullow and it is loped to deliver this at other Ginytope or Deside. There is a large Nigerian contingent in Tony and a Childrenile worker who is Nigerian has been inkeed in to offer advice and support around dental care as they are entitled to where prepared in the control of the co
	Develop and implement local strategies to ensure alignment with national and regional agendas.		Revise ACHSCP contributions to early years and school health and wellbeing.	100. Early Years and School								Domestic Agues Eugopert. A Community Nursery Nurse has been identified to assist with dichering a programme for those moving on from domestic abuse. A Community Nursery Nurse has been identified to assist with dichering a programme for those moving on from domestic abuse. Description of the activity o

	Develop and implement										
	local strategies to ensure										
	alignment with national and		Deliver relevant recommendations from the Hosted Services								All 2024 audit recommendations have been closed. Internal Audit have agreed to extend the deadline for the March 2025 recommendation to September 2025 in line with the other outstanding recommendations. Discussions will need to take place with Aberdeenshire and Moray in relation to resource to meet the September
Strategy	regional agendas.	CT25	Internal Audit	101. Hosted Services Audit	BAU	31/03/2025		N/A	Future Sustainability	Tier 3 (Response)	deadline.
											The workforce plan is aligned with the Aberdeen City Health and Social Care Partnership (ACHSCP) strategic plan 2022 – 2025 and focusses on three essential core elements; recruitment & retention, mental health & wellbeing, and growth & opportunities. The final annual update on the workforce plan is due to be delivered to RAPC
											after April 2025, this is to align with the updates and refresh of the Strategic Plan. The Worldorce Conference took place on 5th December 2024, and had a focus on Staff Health and Wellbeing and future planning (Strategic Plan Refresh) and showcasing multidisciplinary teams and innovative working. Data reports are now through to
											support the next annual report going to RAPC and information is currently being analysed, with project improvement work support absence rates being pulled together. There is a joint presentation on key priority Recruitment and Retention with Shire and City Partnerships taking place at the 25 March 2025 Commissioning Academy
	Develop and implement our		Deliver the relevant actions on each of the three Workstream								event.
Workforce	Workforce Plan	SE01	Action Plans supporting the Workforce Plan.	60. Develop Workforce Plan	BAU 01/03/202	4 31/03/2025	Green			Tier 2 (Early Intervention)	Subject to completion of Strategic Plan , a refreshed workforce plan will be produced in second half of 2025.
	Develop and implement our		Pledge support for Volunteer Scotland's Volunteer Charter and	61. Volunteer Charter and							
Workforce	Workforce Plan	SE02	identify and Volunteer Champion for ACHSCP	Champion	BAU	31/03/2025	Amber			Tier 2 (Early Intervention)	Still working with NHSG working group to agree protocols for volunteer use
	Develop and implement our		Continue to support initiatives supporting staff health and								Very high absence levels across Grampian system at present rates were highest in December 2024 but this is in line with annual seasonal patterns. Specific performance management and well-being activities now established in the ACHSCP (NHSG) service with highest absence rates. Asking Senior Leadership Team (SLT) support
Workforce	Workforce Plan	SE03	wellbeing	62. Staff Health & Wellbeing	BAU	31/03/2025	Green			Tier 2 (Early Intervention)	to ensure good sickness management, return to work policies and staff attendance at various support opportunities available will continue through Q4.
	Develop and implement our										
Workforce	Workforce Plan	SE04	Ensure our workforce are Trauma Informed	63. Trauma Informed Workforce	BAU	31/03/2025	Amber			Tier 2 (Early Intervention)	Working with Aberdeen City Council (ACC) to try to use allocate funds for a part time coordinator. Still no progress. Availability of ring fenced funding to ACHSCP now escalated to ACC Chief Social Work Officer