

Appendix A - Complete or Committed

Projects Completed in 2024/25

Asset	Property Type	Summary of Works	Project Cost to Date
Abbotswell School	School - Primary	Window replacement phase 2.	£ 298,000
Altens Community Centre	Community Centre (Leased)	Boiler replacement and new gas line.	£ 43,000
Bridge Of Don Library	Library	Roof, window and external doors replacements.	£ 241,000
Bucksburn Depot	Depot	Replacement perimeter fencing and entrance gate.	£ 62,000
Cults School	School - Primary	Toilet refurbishments.	£ 143,000
Cummings Park Learning Centre	Community Learning Centre	Replacement of obsolete boilers.	£ 98,000
Dyce Academy	School - Secondary	Improvements to Front Entrance (accessibility works).	£ 74,000
Fergus House	Home For the Elderly	Replacement boundary fence	£ 23,000
Hanover Street School	School - Primary	Replacement flooring and treads to stairwells.	£ 22,000
Marischal College	Office	Replacement external lighting. Follow up phase to internal lighting.	£ 361,000
Nellfield Cemetery Depot	Depot	New welfare modular unit. Demolish existing buildings.	£ 90,000
Newhills Churchyard Cemetery Depot	Depot	New welfare modular unit. Demolish existing buildings.	£ 75,000
Newhills Churchyard Cemetery Depot	Depot	Complete new roof to granite store. Part of listed structures.	£ 23,000
Northfield Academy	School - Secondary	Gym boilerhouse M&E upgrade and building repairs.	£ 93,000
Northfield Swimming Pool	Swimming Pool	Additional budget requirement	£ 73,000
Powis Community Centre	Leased Community Centre	Window upgrade/refurbishment.	£ 163,000
Sheddocksley Community Centre	Leased Community Centre	Replacement windows and entrance doors. Accessibility improvements. Repointing of external walls.	£ 117,000
Springbank Cemetery Depot	Depot	New welfare modular unit. Demolish existing buildings.	£ 94,000
St Josephs R. C. School	School - Primary	Tanking of basement to reduce flooding risk. Phase 1.	£ 424,000
St Josephs R. C. School	School - Primary	Window replacement phase 2.	£ 71,000
St Josephs R. C. School	School - Primary	Window replacement phase 3.	£ 196,000
St Josephs R. C. School	School - Primary	Tanking of basement to reduce flooding risk. Phase 2.	£ 277,000
St Josephs R. C. School	School - Primary	Final phase of toilet refurbishments.	£ 315,000
St Machar Academy	School - Secondary	Extension flat roof replacement. Recommission PV panels. RAAC removal.	£ 500,000
The Bush Depot	Depot	Roof replacement to store/workshop building.	£ 73,000
The Jesmond Centre	Indoor Sports Facility	Installation of bird proof netting to roof structure.	£ 53,000
Torry Community Centre	Leased Community Centre	Windows replacement, re-render walls and replace downpipes/gutters.	£ 127,000
Town House Extension, Broad Street	Office	Replacement back up generator.	£ 3,000
Tullos Depot	Depot	Replacement automatic gate.	£ 41,000
Tullos Depot	Depot	Roller shutter door replacements. Eight in total.	£ 63,000
Tullos Primary and Community Centre	School - Primary	Window replacements - phase 1.	£ 354,000
Woodside School	School - Primary	To replace the playing field fencing with new black weld mesh fencing and replacement gates.	£ 66,000

Appendix A - Complete or Committed

Projects Completed / Committed to date in 2025/26 (to end of Period 6)

Project Reference	Asset	Property Type	Summary of Works	Status	Estimated Spend / Commitment in 2025/26
CS24-006	Abbotswell School	School - Primary	Perimeter fence	Completed	£ 98,000
CS24-007	Abbotswell School	School - Primary	Toilet refurbishment, phases 1& 2	Completed	£ 265,000
PP25-110	Aberdeen Treasure Hub	Museum	Gas Suppression System Improvements	Completed	£ 4,000
CS24-006	Abbotswell School	School - Primary	Perimeter fence	Completed	£ 98,000
CS19-043	Balnagask Motte		Reinstatement of historical asset	Committed	£ 224,000
CS22-047	Bridge Of Don Academy	School - Secondary	Replacement boilers and pressurisation system.	Committed	£ 401,000
CS22-053	Broomhill School	School - Primary	Roof refurbishment, repointing, leadwork and rainwater goods replacement.	Committed	£ 587,000
CS21-055	Bucksburn Depot	Depot	provide toilet and welfare facilities. Electrical upgrade to be incorporated.	Completed	£ 203,000
CS24-002	Bucksburn Depot	Depot	Replacement office	Completed	£ 119,000
CS23-061	Culter School	School - Primary	Gym hall flat roof replacement.	Completed	£ 109,000
CS23-060	Culter School	School - Primary	Window Replacements	Committed	£ 251,000
CS23-061	Culter School	School - Primary	Gym hall flat roof replacement.	Completed	£ 109,000
CS19-067	Denmore Depot	Depot	Refurbishment of external areas and welfare facilities. Rationalise buildings on site.	Committed	£ 336,000
CS19-068	Cairnwell Drive Depot	Depot	Refurbishment.	Completed	£ 70,000
CS19-070	Dyce Academy	School - Secondary	Fire Alarm Replacement	Committed	£ 117,000
CS23-076	Glashieburn School	School - Primary	Replacement fascias and soffits.	Completed	£ 111,000
CS19-082	Kincorth Library	Library	Window replacement.	Completed	£ 134,000
CS20-083	Kincorth Sports Centre	Indoor Sports Facility	Replacement of heating plant and essential system improvements.	Committed	£ 438,000
CS20-084	Kingswells Care Home	Home for the Elderly	Swing free door installation.	Committed	£ 277,000
CS23-085	Kingswells Care Home	Home For the Elderly	Handrail installation in corridors.	Committed	£ 26,000
	Muirfield School	School - Primary	Playground resurfacing	Completed	£ 75,000
CS23-101	Northfield Academy	School - Secondary	Resurfacing of section of car park and relining. Including creation of safe pedestrian routes.	Completed	£ 60,000
CS23-105	Oldmachar Academy	School - Secondary	Replacement ramp to modular accommodation.	Completed	£ 45,000
CS24-022	St Machar Academy	School - Secondary	Toilet refurbishment phase 3 (of 5).	Completed	£ 295,000
CS24-023	Stoneywood School	School - Primary	Replacement Flooring to Circulation, Activity Spaces & Toilets	Committed	£ 68,000
CS24-077	Tolbooth Museum	Museum	Roof, parapet and internal plaster repairs	Completed	£ 240,000
CS23-126	Tullos Depot	Depot	Toilet and changing area refurbishment.	Committed	£ 134,000
CSRP-001	Various Properties		Minor Works Budget		£ 210,000
	Various Properties		Rolling Programmes		£ 212,000
	Various Properties		Legacy spend in 2025/26 from previously completed projects		£ 171,000

Total Spent / Committed to date in 2025/26: £ 5,487,000

Total Budget 25/26-27/28: £ 26,045,000

Remaining Budget: £ 20,558,000