

Appendix B - Indicative Programme

Workstream: External Fabric Repairs

Project Reference	Asset	Property Type	Summary of Works	Existing / New Project	Indicative Budget (£'000)	Target Year	Energy & Climate
PP25-101	Aberdeen Arts Centre	Other	Repair and Maintenance works to the clockface, stonework, timber surrounds and leadwork for the Clocktower on the Arts Centre, 31-33 King Street, Aberdeen.	New		26/27	
CS23-040	Balgownie Community Centre	Community Centre (Leased)	Replacement roof. Structural improvements may be required to accommodate enhanced roof specification.	Existing		27/28	✓
CS23-048	Bridge Of Don Academy	School - Secondary	Window replacements - Phase 3.	Existing		27/28	✓
PP25-070	Bridge of Don Swimming Pool	Swimming Pool	Flat roof replacement	New		25/26	✓
CS19-052	Broomhill School	School - Primary	Replacement of atrium roof.	Existing		26/27	✓
CS24-008	Cornhill Learning Centre	Community Learning Centre	Window replacements. Windows are in C:Poor condition.	Existing		26/27	✓
PP25-115	Cornhill School	School - Primary	Replacement boundary fencing	New		26/27	
CS19-062	Culter Sports Centre	Indoor Sports Facility	Roof structure repairs and bay window improvements.	Existing		27/28	✓
CS19-065	Cummings Park Learning Centre	Community Learning Centre	Replacement flat roofs.	Existing		25/26	✓
CS24-010	Danestone School	School - Nursery	Installation of Canopy to Nursery Building	Existing		26/27	
CS19-066	Deeside Family Centre	Family Centre	Car park and access road resurfacing	New		26/27	
CS24-012	Ferryhill Community Centre	Community Centre (Leased)	Window replacements. Windows are in C:Poor condition.	Existing		27/28	✓
CS23-073	Ferryhill School	School - Primary	Structural repairs to East Elevation walls.	Existing		26/27	
CS24-004	Ferryhill School	School - Primary	Window replacements phase 2. Single glazed windows.	Existing		26/27	✓
CS24-005	Ferryhill School	School - Primary	Window replacements phase 3. Single glazed windows.	Existing		26/27	✓
CS23-074	Froghall Learning Centre	Community Learning Centre	Replacement of lower flat roof.	Existing		27/28	✓
PP25-129	Glashieburn School		Window and external door replacements Phase 2	New		27/28	✓
CS23-075	Glashieburn School	School - Primary	Window and external door replacements Phase 1	Existing		26/27	✓
CS23-079	Harlaw Academy	School - Secondary	Window refurbishment and lintel replacements. Phase 2.	Existing		26/27	✓
CS24-015	Kincorth Sports Centre	Indoor Sports Facility	External walls- repointing and realignment of blocks. Bin store also repair or replacement.	Existing		26/27	
CS24-016	Kings Links, Beach Esplanade	Golf Course	Replacement of the irrigation system	Existing		27/28	
PP25-118	Kingsford School	School - Primary	Resurface existing playground.	New		26/27	
PP25-011	Kingswells Community Centre	Community Centre (Leased)	Roof Repairs - The roof is leaking resulting in water penetration into the Coffee Bar. The roof requires replacement/repair.	New		26/27	✓
PP25-099	Kirkhill School	School - Primary	Fencing upgrades	New		26/27	
CS24-017	Kirkhill School	School - Nursery	Installation of Canopy to Nursery Building	Existing		26/27	
CS23-087	Loirston Annexe Community Centre	Community Centre (Leased)	Final phase of roof replacements and refurbishment.	Existing		27/28	✓
CS23-089	Marischal College Car Park	Car Park (Multi-storey)	Relay new roof surface and improve steel surface protection .	Existing		25/26	✓
CS23-092	Mastrick Library	Library	Flat roof replacement.	Existing		26/27	✓
CS23-093	Middlefield Community Project	Community Centre (Leased)	Flat roof replacement to original building.	Existing		26/27	✓
PP25-001	Scotstown Moor Local Nature Reserve	Car Park	Scotstown Moor LNR car park needs to be properly resurfaced.	New		26/27	
CS23-111	Sheddocksley Community Centre	Community Centre (Leased)	Replacement flat roofs.	Existing		27/28	✓
CS23-113	Sheddocksley Sports Centre	Open Space	Improvement of Sheddocksley Playing Fields including the drainage systems.	Existing		27/28	
CS24-020	Sheddocksley Sports Centre	Indoor Sports Facility	External works - Replacement windows, replacement timber external doors, including fire doors and overcladding of roughcast entrance facades	Existing		27/28	✓
PP25-124	St Josephs R. C. School	School - Primary	Window Replacement/refurbishment	New		27/28	✓
PP25-120	St Machar Academy	School - Secondary	To resurface the playground to address the H&S concerns raised by the H&S officer regarding the poor condition of the playground.	New		26/27	
CS24-025	The Quarry Centre	Family Centre	Replacement of fascias and rainwater goods. Canopy refurbishment. Elements are in C: Poor condition.	Existing		26/27	
PP25-092	Town House Extension, Broad Street	Car Park	Full resurfacing of the underground car park access ramp.	New		26/27	
CS23-096	Town House Extension, Broad Street	Office	Works to external decorative tiles.	Existing		27/28	
PP25-059	Town House Under Ground Car Park	Office	Town House Underground Car Park Roller Door	New		25/26	
CS19-125	Tulloch Depot	Depot	Salt store replacement. Development budget.	Existing		26/27	
CS19-056	Various Buildings	Cemetery	Rebuilding of cemetery boundary walls.	Existing		27/28	
CS24-028	Westburn Lounge And Outdoor Sports Centre	Indoor Sports Facility	Replacement of the timber cladding, rainwater goods replacement and essential improvements to the roof structure.	Existing		26/27	
CS20-130	Westburn Tennis Centre	Indoor Sports Facility	Roof structure recladding and Improvements.	Existing		26/27	✓

Workstream: Internal Refurbishment

Project Reference	Asset	Property Type	Summary of Works	Existing / New Project	Indicative Budget (£'000)	Target Year	Energy & Climate
PP25-104	Aberdeen Sports Village	Indoor Sports Facility	Changing room 2 upgrade - SC 108	New		25/26	
PP25-106	Aberdeen Sports Village	Indoor Sports Facility	Filter sand replacement - AC line 184	New		25/26	
PP25-108	Aberdeen Sports Village	Indoor Sports Facility	Café upgrade - SC 138	New		26/27	
PP25-109	Aberdeen Sports Village	Indoor Sports Facility	Gym gate replacement	New		27/28	
CS19-039	B & W Depot (North) Sillerton Lane	Depot	Refurbish toilets and replace windows in toilets/welfare areas.	Existing		26/27	✓
CS23-063	Cults School	School - Primary	Full kitchen refurbishment and dining area.	Existing		27/28	✓
PP25-125	Cults School	School - Primary	Cults Primary School - Toilet Refurbishment Phase 2	New		26/27	
PP25-126	Cults School	School - Primary	Toilet Refurbishment Phase 3	New		27/28	
CS24-011	Duthie Park Workshops	Depot	Toilet and changing refurbishment - Sanitary is C condition.	Existing		26/27	
PP25-123	Gilcomstoun School	School - Primary	Toilet Refurbishment Final Phase	New		27/28	
CS24-014	Harlaw Academy	School - Secondary	Toilet refurbishment Phase 2. Toilets are in C:Poor condition.	Existing		26/27	
CS19-080	Harlaw Playing Fields Pavilion	Indoor Sports Facility	Refurbishment & Extension - additional budget for approved capital project approved by Change Request April 24	Existing		26/27	
PP25-043	Kirkhill School	School - Primary	Improvements to environmental conditions	New		25/26	
CS24-076	Marischal College	Office	Replacement fire curtains - North wing mazzanine	Existing		26/27	
PP25-015	Rosemount learning centre	Learning Centre	Male toilets upgrade	New		26/27	
PP25-103	Skene Square School	School - Primary	Install anti glare roller blinds to rooms where there are none or the existing blinds are beyond repair.	New		26/27	
CS23-122	Town House, Castle Street	Office	Repairs to Bon Accord room ceiling.	Existing		26/27	

Appendix B - Indicative Programme

Workstream: Mechanical & Electrical

Project Reference	Asset	Property Type	Summary of Works	Existing / New Project	Indicative Budget (£'000)	Target Year	Energy & Climate
CS22-029	116 Westburn Road	Family Centre	Replacement of obsolete boilers.	Existing		26/27	✓
PP25-054	145 Gardner Road Aberdeen AB12 5TN	Hostel	Fire Sprinkler sytem	New		25/26	
CS23-032	Aberdeen Art Gallery	Museum	Replacement of M&E equipment. Including humidifier upgrade; improvements to Building Management System hardware & front end required.	Existing		27/28	
CS23-035	Aberdeen Music School Hall Of Residence	Hostel	Install boiler & provide domestic hot water cylinder	Existing		27/28	✓
CS23-036	Aberdeen Music School Hall Of Residence	Hostel	Replacement ventilation units.	Existing		26/27	✓
CS22-037	Aberdeen Snow Sports Centre	Outdoor Sports Centre	Replacement of the lighting columns and luminaires.	Existing		27/28	✓
PP25-105	Aberdeen Sports Village	Indoor Sports Facility	Extract fan replacement	New		25/26	
PP25-107	Aberdeen Sports Village	Indoor Sports Facility	LED lights	New		25/26	✓
CS19-049	Bridge Of Don Academy	School - Secondary	Upgrade the kitchen gas supply and ventilation system	Existing		26/27	✓
CS23-051	Brimmond School	School - Primary	Replace AHU on external plant room.	Existing		26/27	✓
CS19-069	Dyce Academy	School - Secondary	Upgrade the kitchen gas supply and ventilation system	Existing		26/27	✓
CS19-070	Dyce Academy	School - Secondary	Replacement fire alarm system.	Existing		26/27	
CS20-071	Dyce Academy	School - Secondary	Replacement of obsolete light fittings.	Existing		26/27	✓
CS19-072	Dyce Community Centre	Community Learning Centre	Heating replacement.	New		27/28	✓
PP25-088	Fergus House	Home for the Elderly	Replace or repair platform lift	New		26/27	
PP25-128	Frederick Street Multi Storey Car Park	Car Park	Replacement lift	New		25/26	
PP25-026	Get active @ Peterculter	Indoor Sports Facility	Full replacement of the sports hall and studio lighting, replacing the existing fluorescent lamps with LED lighting	New		26/27	✓
CS20-077	Hanover Street School	School - Primary	Upgrade the kitchen gas supply and ventilation system	Existing		26/27	✓
CS22-078	Harlaw Academy	School - Secondary	Install gas testing system in all relevant classrooms.	Existing		26/27	
PP25-071	Kincorth Sports Centre	Indoor Sports Facility	Replacement of main air handling units.	New		27/28	✓
PP25-065	Kingswells Care Home	Home for the Elderly	Lift replacement or additional lift	New		26/27	
CS19-086	Kingswells School	School - Primary	Upgrade the kitchen gas supply and ventilation system	Existing		26/27	✓
PP25-122	Marischal College	Office	Repairs to electrical risers	New		25/26	
CS20-099	Northfield Academy	School - Secondary	Upgrade the kitchen gas supply and ventilation system	Existing		27/28	✓
CS23-102	Northfield Academy	School - Secondary	Install gas testing system in all relevant classrooms.	Existing		26/27	
CS23-104	Oldmachar Academy	School - Secondary	Install gas testing system in all relevant classrooms.	Existing		26/27	
CS23-106	Oldmachar Academy	School - Secondary	Replacement AHU's to classrooms.	Existing		26/27	✓
CS20-107	Oldmachar Academy	School - Secondary	Upgrade the kitchen gas supply and ventilation system	Existing		26/27	✓
CS23-108	Quarryhill School	School - Primary	Replacement of obsolete boilers.	New		27/28	✓
CS20-112	Sheddocksley Sports Centre	Indoor Sports Facility	Replacement of the boiler and essential improvements to the heating system.	Existing		27/28	✓
CS19-116	St Machar Academy	School - Secondary	Upgrade the kitchen gas supply and ventilation system	Existing		26/27	✓
PP25-094	Tillydrone Community Campus	Learning Centre	Enhanced Secure Door Entry System	New		26/27	
CS24-026	Tolbooth Museum	Museum	Heating and ventilation installation	Existing		27/28	✓
PP25-121	Tolbooth Museum	Museum	New fire alarm system and New intruder alarm system	New		26/27	
CS19-109	Various Buildings	School - Primary	Replacement of obsolete light fittings in identified Primary Schools	Existing		27/28	✓
CS24-029	Westburn Lounge And Outdoor Sports Centre	Indoor Sports Facility	Replacement cold water services	Existing		26/27	
CS19-128	Westburn Lounge And Outdoor Sports Centre	Outdoor Sports Centre	Replacement of the boilers and Domestic Hot Water Services and essential system improvements.	Existing		26/27	✓
CS24-030	Westburn Lounge And Outdoor Sports Centre	Indoor Sports Facility	Mechanical and Electrical Improvements	Existing		26/27	✓
CS20-129	Westburn Tennis Centre	Indoor Sports Facility	Replacement of the boilers and essential improvements to the heating system.	Existing		26/27	✓
CS22-131	Westburn Tennis Centre	Indoor Sports Facility	Replacement of indoor tennis courts lighting.	Existing		26/27	✓

Workstream: Statutory / Corporate Requirements

Project Reference	Asset	Property Type	Summary of Works	Existing / New Project	Indicative Budget (£'000)	Target Year	Energy & Climate
PP25-032	Aberdeen Snowsports Centre	Outdoor Sports Centre	Install push pad entry to main entrance	New		26/27	
PP25-030	Aberdeen Tennis Centre	Indoor Sports Facility	Install push pad entry to main entrance	New		26/27	
CS19-045	Beach Ballroom	Leisure Facility	Previously identified need for extended intruder alarm, improvements to security to rear of building including improved external doors and external CCTV. Scope of	Existing		27/28	
PP25-072	Bridge of Don Swimming Pool	Swimming Pool	Tiling / grouting repairs and expansion joint renewals.	New		26/27	
PP25-111	Charleston School	School - Primary	Replace CCTV system	New		26/27	
PP25-006	Cummings Park Centre	Learning Centre	New ramp at accessible entrance and pushpad door	New		26/27	
PP25-116	Dyce School	School - Primary	Replace existing flooring throughout.	New		26/27	
CS24-044	Fernilea School	School - Primary	Access to Boiler Room Alterations	New		25/26	
PP25-061	Fergus House	Home for the Elderly	Install CO monitoring throughout the building	New		25/26	
PP25-117	Kingsford School	School - Primary	Replace existing perimeter fence.	New		26/27	
PP25-066	Kingswells Care Home	Home for the Elderly	Addition of CO monitoring	New		25/26	
PP25-075	Linx Ice Arena	Indoor Sports Facility	Automatic doors installation.	New		27/28	
CS20-090	Maritime Museum	Museum	CCTV upgrade including external lighting improvements.	Existing		26/27	
PP25-102	Mastrick Library	Library	Priority works to upgrade accessibility to Mastrick Library.	New		26/27	
PP25-100	Quarryhill School	School - Primary	Improve site security, and create a secure P1 play area.	New		25/26	
CS24-024	The Quarry Centre	Family Centre	Improve security of building to provide a secure waiting area with an intercom and security camerasom system and potentially CCTV.	Existing		25/26	
CS24-027	Tullos School	School - Primary	Security to Doors and Playground	Existing		25/26	
PP25-031	Westburn Lounge And Outdoor Sports Centre	Indoor Sports Facility	Accessibility improvements	New		26/27	

Appendix B - Indicative Programme

Rolling Programmes / Other

Project Reference	Rolling Programme	Property Type	Summary of Works	Existing / New Project	Indicative Budget (£'000)	Target Year	Energy & Climate
	Memorial Stabilisation	Cemeteries	Rolling programme of stabilisation and H&S works to memorials.	Existing		Ongoing	
	Playground Equipment	Parks	Rolling programme of playground equipment renewal.	Existing		Ongoing	
	School Fixed Equipment, Fixtures & Fittings	Schools	Rolling programme of school fixed equipment and fixtures/fittings replacement.	Existing		Ongoing	
	Greenspace Paths, Walls & Fences Repairs	Open Spaces	Rolling programme of replacement/upgrading of open space path network, including replacement walls / fences	Existing		Ongoing	
	Development Budget	n/a	Development budget to provide robust estimates prior to projects being added to the programme.	Existing		Ongoing	
	Minor Urgent Works	n/a	Budget for minor (low cost) works of an urgent nature	Existing		Ongoing	