Appendix B - Indicative Programme

Workstream: External Fabric Repairs

	Project Reference	Asset	Property Type	Summary of Works	Existing / New Project	Indicative Budget (£'000)	Target Year	Energy & Climate
Section Sect	PP25-101	Aberdeen Arts Centre	Other		New		26/27	
Selection Bridge of Dam Academy Selection Sele	CS23-040	Balgownie Community Centre	Community Centre (Leased)	1 '	Existing		27/28	✓
Counting School Counting	CS23-048	Bridge Of Don Academy	School - Secondary	·	Existing		27/28	✓
Community Community Centure Community Centure Community Centure Centur	PP25-070	Bridge of Don Swimming Pool	Swimming Pool	Flat roof replacement	New		25/26	✓
Control School School Poliniary Regiscoment to undary faccing New 250.77	CS19-052	Broomhill School	School - Primary	Replacement of atrium roof.	Existing		26/27	✓
California Cultura Sports Centre Indicate Sports Scaliny Registration of Engineering Service Registration Registra	CS24-008	Cornhill Learning Centre	Community Learning Centre	Window replacements. Windows are in C:Poor condition.	Existing		26/27	✓
Section Comming Park Learning Centre Comming Counter Replacement Hartrode Section Se	PP25-115	Cornhill School	School - Primary	Replacement boundary fencing	New		26/27	
	CS19-062	Culter Sports Centre	Indoor Sports Facility	Roof structure repairs and bay window improvements.	Existing		27/28	✓
	CS19-065	Cummings Park Learning Centre	Community Learning Centre	Replacement flat roofs.	Existing		25/26	✓
	CS24-010	Danestone School	School - Nursery	Installation of Canopy to Nursery Building	Existing		26/27	
Persyhill School	CS19-066	Deeside Family Centre	Family Centre	Car park and access road resurfacing	New		26/27	
Persyllal School School - Primary Window replacements phase 2. Single glazed windows. Existing 2027 V	CS24-012	Ferryhill Community Centre	Community Centre (Leased)	Window replacements. Windows are in C:Poor condition.	Existing		27/28	✓
	CS23-073	Ferryhill School	School - Primary	Structural repairs to East Elevation walls.	Existing		26/27	
Prophall Learning Centre	CS24-004	Ferryhill School	School - Primary	Window replacements phase 2. Single glazed windows.	Existing		26/27	✓
Stabiliburn School Stabol - Primary Window and external door replacements Phase 2 New 27738 V	CS24-005	Ferryhill School	School - Primary	Window replacements phase 3. Single glazed windows.	Existing		26/27	✓
School - Primary Window and cutoral door replacements Phase 1 Easiling 2027 V	CS23-074	Froghall Learning Centre	Community Learning Centre	Replacement of lower flat roof.	Existing		27/28	✓
Secondary Window refurbishment and lintel replacements. Phase 2. Existing 20/27 V	PP25-129	Glashieburn School		Window and external door replacements Phase 2	New		27/28	✓
Section Section Indoor Sports Facility Section Indoor Sports Facility Section Sect	CS23-075	Glashieburn School	School - Primary	Window and external door replacements Phase 1	Existing		26/27	✓
Angelinks, Beach Esplande Golf Course Replacement Existing 2021	CS23-079	Harlaw Academy	School - Secondary	Window refurbishment and lintel replacements. Phase 2.	Existing		26/27	✓
PP25-101 Kingswells Community Centre PP25-101 Kingswells Community Centre PP25-101 Kingswells Community Centre Community Centre (Leased) PP25-101 Kingswells Community Centre PP25-101 Kingswells Community Centre PP25-101 Kingswells Community Centre PP25-102 Kingswells Community Centre PP25-103 Kinkhill School School - Primary Fencing upgrades New PP25-103 Kinkhill School School - Nursery Fencing upgrades New PP25-103 Kinkhill School School - Nursery Installation of Canopy to Nursery Building PP25-103 Kinkhill School School - Nursery Installation of Canopy to Nursery Building PP25-103 Kinkhill School School - Nursery Installation of Canopy to Nursery Building PP25-103 Kinkhill School School - Nursery Installation of Canopy to Nursery Building PP25-103 Kinkhill School School - Nursery Installation of Canopy to Nursery Building PP25-104 Centre Reserve Community Centre (Leased) PP25-105 Centre Reserve Cur Park School-Primary Flat roof replacement to original building. PP25-105 School School - Primary Flat roof replacement to original building. PP25-106 School Reserve Reserve Cur Park Schoolsow Moor LNR car park needs to be properly resurfaced. New PP25-107 School School-Primary Flat roof replacement windows, replacement time external doors, including the drianage systems. PP25-108 School-Primary Flat roof replacement windows, replacement times external doors, including the drianage systems. PP25-104 St Josephs R. C. School School - Primary Flat roof replacement windows, replacement times external doors, including the drianage systems. PP25-105 School-Primary Flat roof replacement replacement windows, replacement times external doors, including the drianage systems. PP25-104 St Josephs R. C. School School - Primary Flat roof replacement replaceme	CS24-015	Kincorth Sports Centre	Indoor Sports Facility		Existing		26/27	
Roof Repairs - The roof is leaking resulting in water penetration into the Coffee Bar New 25/27	CS24-016	Kings Links, Beach Esplanade	Golf Course		Existing		27/28	
The roof requires replacement/repair. The roof requires replacement roof replacement in roof. The roof requires replacement roof replacement roof. The roof requires replacement roof. The roof requires replacement roof. The roof replacement roof. The roof requires replacement roof. The roof requires replacement roof. The roof requires roof. The roof requires replacement roof. The roof requires replacement roof. The roof requires roof. The roof replacement roof. The roof requires replacement roof. The roof requires roof. Th	PP25-118	Kingsford School	School - Primary	Resurface existing playground.	New		26/27	
School - Primary Fencing upgrades New 2827	PP25-011	Kingswells Community Centre	Community Centre (Leased)		New		26/27	✓
Community Centre (Leased) Final phase of roof replacements and refurbishment. Existing 27/28 ✓ Centre Control of Park (Multi-storey) Relay new roof surface and improve steel surface protection . Existing 25/26 ✓ Community Centre (Leased) Final phase of roof replacement. Existing 25/26 ✓ Community Centre (Leased) Filat roof replacement. Existing 26/27 ✓ Community Project Community Project Community Project Community Project Community Project Community Centre (Leased) Filat roof replacement to original building. Existing 26/27 ✓ Community Centre Community Centre (Leased) Filat roof replacement to original building. Existing 26/27 ✓ Community Centre Community Centre Community Centre (Leased) Replacement flat roofs. Existing 27/28 ✓ Community Centre Community Centre Community Centre (Leased) Replacement flat roofs. Existing 27/28 ✓ Community Centre Community Centre Community Centre (Leased) Replacement flat roofs. Existing 27/28 ✓ Community Centre Community Centre Community Centre (Leased) Replacement flat roofs. Existing 27/28 ✓ Community Centre Community Centre Community Centre (Leased) Replacement flat roofs. Existing 27/28 ✓ Community Centre Community Centre Community Centre Community Centre (Leased) Replacement flat roofs. Existing 27/28 ✓ Community Centre Community Centre Community Centre (Leased) Replacement flat roofs. Existing 27/28 ✓ Community Centre Community Centre Community Centre Cen	PP25-099	Kirkhill School	School - Primary	i i i	New		26/27	
Centre Community Centre (Leaseup) Final phase of root replacements and refurbishment. Existing 25/26 v CS23-089 Marischal College Car Park Car Park (Multi-storey) Relay new roof surface and improve steel surface protection. Existing 25/26 v CS23-089 Maddlefield Community Project Community Centre (Leased) Flat roof replacement to original building. Existing 26/27 v CS23-080 Middlefield Community Project Community Centre (Leased) Flat roof replacement to original building. Existing 26/27 v CS23-081 Scotstown Moor Local Nature Reserve	CS24-017	Kirkhill School	School - Nursery	Installation of Canopy to Nursery Building	Existing		26/27	
CS23-089 Marischal College Car Park Car Park (Multi-storey) Relay new roof surface and improve steel surface protection. Existing 25/28 ✓ CS23-082 Mastrick Library Library Library Flat roof replacement. Existing 26/27 ✓ CS23-083 Middlefield Community Project Community Centre (Leased) Flat roof replacement to original building. Existing 26/27 ✓ CS23-083 Middlefield Community Project Community Centre (Leased) Flat roof replacement to original building. Existing 26/27 ✓ CS23-111 Sheddocksley Community Centre Community Centre (Leased) Replacement flat roofs. Existing 27/28 ✓ CS23-113 Sheddocksley Sports Centre Open Space Improvement of Sheddocksley Playing Fields including the drainage systems. Existing 27/28 ✓ CS23-113 Sheddocksley Sports Centre Indoor Sports Facility External works - Replacement windows, replacement timber external doors, including the drainage systems. Existing 27/28 ✓ CS24-020 Sheddocksley Sports Centre Indoor Sports Facility External works - Replacement windows, replacement timber external doors, including the drainage systems. Existing 27/28 ✓ CS24-025 St Josephs R. C. School School - Primary Window Replacement/refurbishment New 27/28 ✓ CS24-025 St Machar Academy School - Secondary To resurface the playground to address the H&S concerns raised by the H&S officer regarding the poor condition of the playground. CS24-025 The Quarry Centre Family Centre Replacement of fascias and rainwater goods. Canopy refurbishment. Elements are for C-Poor condition. CS24-035 Town House Extension, Broad Street Own House Extension, Broad Street Own House Extension, Broad Street Own House Under Ground Car Park Full resurfacing of the underground car park access ramp. Town House Extension, Broad Street Own House Under Ground Car Park Roller Door New 25/28 Park CS34-085 Various Buildings Cemetery Rebuilding of cemetry Duolandy walls. Existing 26/27 Existing 27/28 Ex	US23-U87	•	Community Centre (Leased)	Final phase of roof replacements and refurbishment.	Existing		27/28	✓
CS23-093 Middlefleld Community Project Community Centre (Leased) Flat roof replacement to original building. Existing 26/27 Very Peressory Scotstown Moor Local Nature Reserve Car Park Scotstown Moor LNR car park needs to be properly resurfaced. New 26/27 Very Peressory Scotstown Moor Local Nature Reserve Car Park Scotstown Moor LNR car park needs to be properly resurfaced. New 26/27 Very Peressory Scotstown Moor Local Nature Reserve Car Park Scotstown Moor LNR car park needs to be properly resurfaced. New 26/27 Very Peressory Senddocksley Community Centre (Leased) Replacement flat roofs. Existing 27/28 Very Peressory Senddocksley Sports Centre Indoor Sports Facility External works - Replacement windows, replacement timber external doors, including fire doors and overcladding of roughcast entrance facades Existing 27/28 Very Peressory St. Josephs R. C. School School - Primary Window Replacement/refurbishment New 27/28 Very Peressory St. Machar Academy School - Secondary To resurface the playground to address the H&S concerns raised by the H&S New 26/27 Very Peressory St. Machar Academy School - Secondary To resurface the playground to address the H&S concerns raised by the H&S New 26/27 Very Peressory Teng Quarry Centre Family Centre Family Centre Replacement of fascias and rainwater goods. Canopy refurbishment. Elements are in C: Poor condition. Peressory Town House Extension, Broad Street Office Works to external decorative tiles. Existing 26/27 Very New Very Peressory			Car Park (Multi-storey)	Relay new roof surface and improve steel surface protection .	Existing		25/26	✓
Scotstown Moor Local Nature Reserve Car Park Scotstown Moor LNR car park needs to be properly resurfaced. New 26/27 CS23-111 Sheddocksley Community Centre Community Centre Community Centre (Leased) Replacement flat roofs. Improvement of Sheddocksley Playing Fields including the drainage systems. Existing 27/28 CS24-020 Sheddocksley Sports Centre Indoor Sports Facility Indoor Sports Facility Indoor Sports Facility Indoor Sports Facility Indoor Sports Replacement windows, replacement timber external doors, including fire doors and overcladding of roughcast entrance facades St Josephs R. C. School School - Primary Window Replacement/refurbishment New 27/28 ✓ To resurface the playground to address the H&S concerns raised by the H&S Officer regarding the poor condition of the playground. Replacement of fascias and rainwater goods. Canopy refurbishment. Elements are Inc. Poor condition Street Town House Extension, Broad Street Town House Extension, Broad Street Town House Extension, Broad Street Town House Under Ground Car Park Full resurfacing of the underground car park access ramp. New 26/27 CS19-105 Tullos Depot Depot Salt store replacement. Development budget. Existing 27/28 CS24-028 Septement Ground Car Park Roller Door New 25/26 CS19-105 Various Buildings Cemetery Replacement of the timber cladding, rainwater goods replacement and essential improvements to the roof structure.	CS23-092	Mastrick Library	Library	Flat roof replacement.	Existing		26/27	✓
Reserve Car Park Scotstown Moor LNR car park needs to be properly resurraced. New 26/27 Sheddocksley Community Centre Community Centre (Leased) Replacement flat roofs. Existing 27/28 Sheddocksley Sports Centre Open Space Improvement of Sheddocksley Playing Fields including the drainage systems. Existing 27/28 Sheddocksley Sports Centre Indoor Sports Facility External works - Replacement windows, replacement timber external doors, including fire doors and overcladding of roughcast entrance facades St Josephs R. C. School School - Primary Window Replacement/refurbishment New 27/28 PP25-124 St Josephs R. C. School School - Primary Window Replacement/refurbishment New 27/28 PP25-125 St Machar Academy School - Secondary officer regarding the poor condition of the playground. CS24-025 The Quarry Centre Family Centre Replacement of fascias and rainwater goods. Canopy refurbishment. Elements are in C. Poor condition. PP25-092 Town House Extension, Broad Street Town House Extension, Broad Street Office Works to external decorative tiles. CS23-096 Street Office Town House Under Ground Car Park Office Town House Under Ground Car Park School Car Park Office Town House Under Ground Car Park School Car Park Roller Door New 25/26 CS19-125 Tulos Depot Depot Salt store replacement. Development budget. Existing 26/27 CS24-028 Westburn Lounge And Outdoor Sports Facility Replacement of the timber cladding, rainwater goods replacement and essential Existing 26/27 Existing 26/27 Replacement of the timber cladding, rainwater goods replacement and essential Existing 26/27 Existi	CS23-093	Middlefield Community Project	Community Centre (Leased)	Flat roof replacement to original building.	Existing		26/27	✓
Secuence of Secue	IPP25-001		Car Park	Scotstown Moor LNR car park needs to be properly resurfaced.	New		26/27	
Sheddocksley Sports Centre Indoor Sports Facility External works - Replacement windows, replacement timber external doors, including fire doors and overcladding of roughcast entrance facades St Josephs R. C. School School - Primary Window Replacement/refurbishment New 27/28 ✓ PP25-120 St Machar Academy School - Secondary To resurface the playground to address the H&S concerns raised by the H&S officer regarding the poor condition of the playground. CS24-025 The Quarry Centre Family Centre Replacement of fascias and rainwater goods. Canopy refurbishment. Elements are in C. Poor condition. Town House Extension, Broad Street Office Works to external decorative tiles. CS23-096 Town House Extension, Broad Street Office Works to external decorative tiles. CS23-096 Town House Under Ground Car Park Office Town House Under Ground Car Park Office Town House Under Ground Car Park Office Town House Under Ground Car Park Roller Door CS21-095 Town House Under Ground Car Park Office Town House Underground Car Park Roller Door CS21-095 Town House Under Ground Car Park Depot Salt store replacement. Development budget. CS21-096 Various Buildings Cemetery Rebuilding of cemetery boundary walls. CS24-028 Westburn Lounge And Outdoor Sports Facility Replacement of the timber cladding, rainwater goods replacement and essential improvements to the roof structure.			Community Centre (Leased)	Replacement flat roofs.	Existing		27/28	✓
Shedocksley Sports Centre Indoor Sports Facility Including fire doors and overcladding of roughcast entrance facades Existing 27/28	CS23-113	Sheddocksley Sports Centre	Open Space	Improvement of Sheddocksley Playing Fields including the drainage systems.	Existing		27/28	
PP25-124 St Josephs R. C. School School - Primary Window Replacement/refurbishment New 27/28 ✓ PP25-120 St Machar Academy School - Secondary To resurface the playground to address the H&S concerns raised by the H&S office regarding the poor condition of the playground. CS24-025 The Quarry Centre Family Centre Replacement of fascias and rainwater goods. Canopy refurbishment. Elements are in C: Poor condition. PP25-092 Town House Extension, Broad Street CS23-096 Town House Extension, Broad Street CS23-096 Town House Extension, Broad Street Town House Under Ground Car Park Office Works to external decorative tiles. PP25-095 Town House Under Ground Car Park Office Town House Underground Car Park Roller Door Park CS19-125 Tullos Depot Depot Salt store replacement. Development budget. CS19-056 Various Buildings Cemetery Rebuilding of cemetery boundary walls. Replacement of the timber cladding, rainwater goods replacement and essential improvements to the roof structure.	CS24-020	Sheddocksley Sports Centre	Indoor Sports Facility		Existing		27/28	✓
School - Secondary officer regarding the poor condition of the playground. CS24-025 The Quarry Centre Family Centre Replacement of fascias and rainwater goods. Canopy refurbishment. Elements are in C: Poor condition. PP25-092 Town House Extension, Broad Street CS23-096 Town House Extension, Broad Street CS23-096 Town House Extension, Broad Street CS23-096 Town House Under Ground Car Park CS23-096 Town House Under Ground Car Park CS24-028 Various Buildings Cemetery CS24-028 Replacement of the timber cladding, rainwater goods replacement and essential improvements to the roof structure.	PP25-124	St Josephs R. C. School	School - Primary		New		27/28	✓
The Quarry Centre Family Centre Replacement of fascias and rainwater goods. Canopy refurbishment. Elements are in C: Poor condition. PP25-092 Town House Extension, Broad Street CS23-096 Town House Extension, Broad Street CS23-096 Town House Extension, Broad Street CS23-097 Town House Under Ground Car Park CS23-098 Town House Under Ground Car Park CS23-099 Town House Under Ground Car Park CS23-099 Town House Under Ground Car Park CS3-099 Town House Under Ground Car Park CS4-099 Town House Under Ground Car Park CS4-099 Town House Under Ground Car Park CS4-099 Town House Under Ground Car Park CS5-099 Town House Under Ground Car Park CS6-099 Town House Under Ground Car Park CS7-099 Town House Under Ground Car Park CS8-099 Town House Under Ground Car Park Roller Door CS8-099 Town House Under Ground Car Park Roller Door CS8-099 Town House Under Ground Car Park Roller Door New CS8-099 Town House Under Ground Car Park CS8-099 Town House Under Ground Car Park Roller Door New CS8-099 Town House Under Ground Car Park Roller Door New CS9-099 Town House Under Ground Car Park Sexisting CS8-099 Town House Under Ground Car Park Roller Door New CS9-099 Town House Under Ground Car Park Roller Door New CS9-099 Town Ho	PP25-120	St Machar Academy	School - Secondary		New		26/27	
Town House Extension, Broad Street Town House Extension, Broad Street Town House Extension, Broad Street Office Works to external decorative tiles. Existing 27/28	CS24-025	The Quarry Centre	Family Centre	Replacement of fascias and rainwater goods. Canopy refurbishment. Elements are	Existing		26/27	
Town House Extension, Broad Street PP25-059 PP25-059 Park CS19-125 Tullos Depot CS19-056 Various Buildings CS24-028 CS24-028 CS24-028 CS23-096 CS23-096 CS23-096 Town House Under Ground Car Town House Underground Car Park Roller Door Town House Underground Car Park Roller Door New 25/26 CS4-028 CS24-028 CS24-02	IPP/5-IIG/	-	Car Park		New		26/27	
Town House Under Ground Car Park	CS23-096	Town House Extension, Broad	Office	Works to external decorative tiles.	Existing		27/28	
Tullos Depot Depot Depot Salt store replacement. Development budget. Existing 26/27 CS19-056 Various Buildings Cemetery Cemetery Development budget. Existing 27/28 CS24-028 Westburn Lounge And Outdoor Sports Facility Replacement of the timber cladding, rainwater goods replacement and essential Existing 26/27 Existing 27/28 CS24-028 Existing 26/27	PP25-059	Town House Under Ground Car	Office	Town House Underground Car Park Roller Door	New		25/26	
CS24-028 Westburn Lounge And Outdoor Sports Facility Replacement of the timber cladding, rainwater goods replacement and essential improvements to the roof structure.			Depot	Salt store replacement. Development budget.	Existing		26/27	
Sports Centre Indoor Sports Facility improvements to the roof structure.	CS19-056	Various Buildings	Cemetery	Rebuilding of cemetery boundary walls.	Existing		27/28	
	U.574-UZ8	_	Indoor Sports Facility	1 '	Existing		26/27	
			Indoor Sports Facility	·	Existing		26/27	✓

Workstream: Internal Refurbishment

Project Reference	Asset	Property Type	Summary of Works	Existing / New Project	Indicative Budget (£'000)	Target Year	Energy & Climate
PP25-104	Aberdeen Sports Village	Indoor Sports Facility	Changing room 2 upgrade - SC 108	New		25/26	
PP25-106	Aberdeen Sports Village	Indoor Sports Facility	Filter sand replacement - AC line 184	New		25/26	
PP25-108	Aberdeen Sports Village	Indoor Sports Facility	Café upgrade - SC 138	New		26/27	
PP25-109	Aberdeen Sports Village	Indoor Sports Facility	Gym gate replacement	New		27/28	
CS19-039	B & W Depot (North) Sillerton Lane	Depot	Refurbish toilets and replace windows in toilets/welfare areas.	Existing		26/27	✓
CS23-063	Cults School	School - Primary	Full kitchen refurbishment and dining area.	Existing		27/28	✓
PP25-125	Cults School	School - Primary	Cults Primary School - Toilet Refurbishment Phase 2	New		26/27	
PP25-126	Cults School	School - Primary	Toilet Refurbishment Phase 3	New		27/28	
CS24-011	Duthie Park Workshops	Depot	Toilet and changing refurbishment - Sanitary is C condition.	Existing		26/27	
PP25-123	Gilcomstoun School	School - Primary	Toilet Refurbishment Final Phase	New		27/28	
CS24-014	Harlaw Academy	School - Secondary	Toilet refurbishment Phase 2. Toilets are in C:Poor condition.	Existing		26/27	
CS19-080	Harlaw Playing Fields Pavilion	Indoor Sports Facility	Refurbishment & Extension - additional budget for approved capital project approved by Change Request April 24	Existing		26/27	
PP25-043	Kirkhill School	School - Primary	Improvements to environmental conditions	New		25/26	
CS24-076	Marischal College	Office	Replacement fire curtains - North wing mazzanine	Existing		26/27	
PP25-015	Rosemount learning centre	Learning Centre	Male toilets upgrade	New		26/27	
PP25-103	Skene Square School	School - Primary	Install anti glare roller blinds to rooms where there are none or the existing blinds are beyond repair.	New		26/27	
CS23-122	Town House, Castle Street	Office	Repairs to Bon Accord room ceiling.	Existing		26/27	

Appendix B - Indicative Programme

Workstream: Mechanical & Electrical

Project Reference	Asset	Property Type	Summary of Works	Existing / New Project	Indicative Budget (£'000)	Target Year	Energy & Climate
CS22-029	116 Westburn Road	Family Centre	Replacement of obsolete boilers.	Existing		26/27	✓
PP25-054	145 Gardner Road Aberdeen AB12 5TN	Hostel	Fire Sprinkler sytem	New		25/26	
CS23-032	Aberdeen Art Gallery	Museum	Replacement of M&E equipment. Including humidifier upgrade; improvements to Building Management System hardware & front end required.	Existing		27/28	
CS23-035	Aberdeen Music School Hall Of Residence	Hostel	Install boiler & provide domestic hot water cylinder	Existing		27/28	✓
CS23-036	Aberdeen Music School Hall Of Residence	Hostel	Replacement ventilation units.	Existing		26/27	✓
	Aberdeen Snow Sports Centre	Outdoor Sports Centre	Replacement of the lighting columns and luminaires.	Existing		27/28	✓
PP25-105	Aberdeen Sports Village	Indoor Sports Facility	Extract fan replacement	New		25/26	
PP25-107	Aberdeen Sports Village	Indoor Sports Facility	LED lights	New		25/26	✓
CS19-049	Bridge Of Don Academy	School - Secondary	Upgrade the kitchen gas supply and ventilation system	Existing		26/27	✓
CS23-051	Brimmond School	School - Primary	Replace AHU on external plant room.	Existing		26/27	✓
CS19-069	Dyce Academy	School - Secondary	Upgrade the kitchen gas supply and ventilation system	Existing		26/27	✓
CS19-070	Dyce Academy	School - Secondary	Replacement fire alarm system.	Existing		26/27	
CS20-071	Dyce Academy	School - Secondary	Replacement of obsolete light fittings.	Existing		26/27	✓
CS19-072	Dyce Community Centre	Community Learning Centre	Heating replacement.	New		27/28	✓
PP25-088	Fergus House	Home for the Elderly	Replace or repair platform lift	New		26/27	
PP25-128	Frederick Street Multi Storey Car Park	Car Park	Replacement lift	New		25/26	
PP25-026	Get active @ Peterculter	Indoor Sports Facility	Full replacement of the sports hall and studio lighting, replacing the existing fluorescent lamps with LED lighting	New		26/27	✓
CS20-077	Hanover Street School	School - Primary	Upgrade the kitchen gas supply and ventilation system	Existing		26/27	✓
CS22-078	Harlaw Academy	School - Secondary	Install gas testing system in all relevant classrooms.	Existing		26/27	
PP25-071	Kincorth Sports Centre	Indoor Sports Facility	Replacement of main air handling units.	New		27/28	✓
PP25-065	Kingswells Care Home	Home for the Elderly	Lift replacement or additional lift	New		26/27	
CS19-086	Kingswells School	School - Primary	Upgrade the kitchen gas supply and ventilation system	Existing		26/27	✓
PP25-122	Marischal College	Office	Repairs to electrical risers	New		25/26	
CS20-099	Northfield Academy	School - Secondary	Upgrade the kitchen gas supply and ventilation system	Existing		27/28	✓
CS23-102	Northfield Academy	School - Secondary	Install gas testing system in all relevant classrooms.	Existing		26/27	
CS23-104	Oldmachar Academy	School - Secondary	Install gas testing system in all relevant classrooms.	Existing		26/27	
CS23-106	Oldmachar Academy	School - Secondary	Replacement AHU's to classrooms.	Existing		26/27	✓
CS20-107	Oldmachar Academy	School - Secondary	Upgrade the kitchen gas supply and ventilation system	Existing		26/27	✓
CS23-108	Quarryhill School	School - Primary	Replacement of obsolete boilers.	New		27/28	✓
CS20-112	Sheddocksley Sports Centre	Indoor Sports Facility	Replacement of the boiler and essential improvements to the heating system.	Existing		27/28	✓
CS19-116	St Machar Academy	School - Secondary	Upgrade the kitchen gas supply and ventilation system	Existing		26/27	✓
PP25-094	Tillydrone Community Campus	Learning Centre	Enhanced Secure Door Entry System	New		26/27	
CS24-026	Tolbooth Museum	Museum	Heating and ventilation installation	Existing		27/28	✓
PP25-121	Tolbooth Museum	Museum	New fire alarm system and New intruder alarm system	New		26/27	
CS19-109	Various Buildings	School - Primary	Replacement of obsolete light fittings in identified Primary Schools	Existing		27/28	✓
CS24-029	Westburn Lounge And Outdoor Sports Centre	Indoor Sports Facility	Replacement cold water services	Existing		26/27	
CS 19-128	Westburn Lounge And Outdoor Sports Centre	Outdoor Sports Centre	Replacement of the boilers and Domestic Hot Water Services and essential system improvements.	Existing		26/27	✓
10.574=0.50	Westburn Lounge And Outdoor Sports Centre	Indoor Sports Facility	Mechanical and Electrical Improvements	Existing		26/27	✓
	Westburn Tennis Centre	Indoor Sports Facility	Replacement of the boilers and essential improvements to the heating system.	Existing		26/27	✓
CS22-131	Westburn Tennis Centre	Indoor Sports Facility	Replacement of indoor tennis courts lighting.	Existing		26/27	✓

Workstream: Statutory / Corporate Requirements

Project Reference	Asset	Property Type	Summary of Works	Existing / New Project	Indicative Budget (£'000)	Target Year	Energy & Climate
PP25-032	Aberdeen Snowsports Centre	Outdoor Sports Centre	Install push pad entry to main entrance	New		26/27	
PP25-030	Aberdeen Tennis Centre	Indoor Sports Facility	Install push pad entry to main entrance	New		26/27	
CS19-045	Beach Ballroom	Leisure Facility	Previously identified need for extended intruder alarm, improvements to security to rear of building including improved external doors and external CCTV. Scope of	Existing		27/28	
PP25-072	Bridge of Don Swimming Pool	Swimming Pool	Tiling / grouting repairs and expansion joint renewals.	New		26/27	
PP25-111	Charleston School	School - Primary	Replace CCTV system	New		26/27	
PP25-006	Cummings Park Centre	Learning Centre	New ramp at accessible entrance and pushpad door	New		26/27	
PP25-116	Dyce School	School - Primary	Replace existing flooring throughout.	New		26/27	
CS24-044	Fernilea School	School - Primary	Access to Boiler Room Alterations	New		25/26	
PP25-061	Fergus House	Home for the Elderly	Install CO monitoring throughout the building	New		25/26	
PP25-117	Kingsford School	School - Primary	Replace existing perimeter fence.	New		26/27	
PP25-066	Kingswells Care Home	Home for the Elderly	Addition of CO monitoring	New		25/26	
PP25-075	Linx Ice Arena	Indoor Sports Facility	Automatic doors installation.	New		27/28	
CS20-090	Maritime Museum	Museum	CCTV upgrade including external lighting improvements.	Existing		26/27	
PP25-102	Mastrick Library	Library	Priority works to upgrade accessibility to Mastrick Library.	New		26/27	
PP25-100	Quarryhill School	School - Primary	Improve site security, and create a secure P1 play area.	New		25/26	
CS24-024	The Quarry Centre	Family Centre	Improve security of building to provide a secure waiting area with an intercom and security camerasom system and potentially CCTV.	Existing		25/26	
CS24-027	Tullos School	School - Primary	Security to Doors and Playground	Existing		25/26	
PP25-031	Westburn Lounge And Outdoor Sports Centre	Indoor Sports Facility	Accessibility improvements	New		26/27	

Appendix B - Indicative Programme

Rolling Programmes / Other

Project Reference	Rolling Programme	Property Type	Summary of Works	Existing / New Project	Indicative Budget (£'000)	Target Year	Energy & Climate
	Memorial Stabilisation	Cemeteries	Rolling programme of stabilisation and H&S works to memorials.	Existing		Ongoing	
	1 175	Parks	Rolling programme of playground equipment renewal.	Existing		Ongoing	
	I& Eittinge			Existing		Ongoing	
	Greenspace Paths, Walls & Fences Repairs	Open Spaces	Rolling programme of replacement/upgrading of open space path network, including replacement walls / fences	Existing		Ongoing	
	Development Budget	n/a	Development budget to provide robust estimates prior to projects being added to the programme.	Existing		Ongoing	
	Minor Urgent Works	n/a	Budget for minor (low cost) works of an urgent nature	Existing		Ongoing	