

Aberdeen City Council Annual Procurement Report



1st April 2024 – 31st March 2025



Commercial &
Procurement
Shared Service

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Introduction

The Aberdeen City Council Annual Procurement Report 2024 - 2025 covers the Council's procurement activity from 1 April 2024 to 31 March 2025. The report includes a brief forward plan of anticipated procurement activity over the next two financial years – 1st April 2025 to 31st March 2027.

The annual report records and publicises the Authorities performance and achievements in delivering its procurement strategy. This report has been produced in accordance with the guidance issued by the Scottish Government.

Aberdeen City Council's Procurement is delivered under a shared service agreement with Aberdeenshire Council and The Highland Council, - the Commercial & Procurement Shared Service (C&PSS).

The Joint Procurement Strategy 2023 - 2026 for the three Councils was published in October 2023, the Joint Procurement Strategy is designed to enable the partner Councils to ensure compliance with the Procurement Reform (Scotland) Act 2014, to achieve their strategic objectives and meaningfully contribute to national priorities through innovative, compliant and collaborative market solutions demonstrating value for money and genuine return on investment.

The Joint Procurement Strategy sets out the Procurement Vision and Mission Statement:



Procurement Vision

"to deliver innovative, sustainable, cost effective and high quality strategic procurement services, maximising outcomes and value and fostering collaboration"



Mission Statement

"deliver procurement outcomes that support the wider strategic aims of the Councils and the communities they serve, furthering local and national priorities to the fullest extent possible"

Within the Joint Procurement Strategy six key themes have been identified in line with local and national priorities, each strategy theme will support a key priority and support the enablement and delivery of procurement and commercial activity:

Theme	Strategic Driver
1. Governance	<ul style="list-style-type: none"> – How procurement will support Council(s) functions and outcomes – Achievement of best value – Equal treatment, transparency – Procurement Priorities
2. Policy	<ul style="list-style-type: none"> – How the Council(s) will deliver Community Benefits (Social Value) through procurement activity – How the Council(s) will consult and engage with those affected by its procurements – How the Council will incorporate Fair Work Practices into procurement activity – How the Council(s) will Promote compliance by contractors and sub-contractors with the Health and Safety at Work etc. Act 1974 Act 1974 (c.37) and any provision made under that Act, and – Policy on the procurement of fairly and ethically traded goods and services, – Policy on prompt payment (ensuring payment to contractors and sub-contractors within 30 days)
3. Food Procurement	<ul style="list-style-type: none"> – Set out an approach to procurement of food related contracts which will – improve the health, wellbeing and education of communities in the Council(s) area, and – promote the highest standards of animal welfare
4. Climate Change, Net Zero & Circular Economy	<ul style="list-style-type: none"> – Policy on incorporation of Climate Change & Circular Economy in procurement activity to support Net Zero targets
5. Commercialisation	<ul style="list-style-type: none"> – Strategy for Commercial activity which will allow for generation of income to support delivery of the Council(s) functions/outcomes
6. Community Wealth Building	<ul style="list-style-type: none"> – Set out how procurement activity can support Community Wealth Building, supporting local economic development, and redirecting wealth back into the local economy - placing control and benefits into the hands of local people.

To support delivery of themes within the Joint Procurement Strategy, the Commercial & Procurement Shared Service offers a range of strategic services with dedicated teams providing these services to the partners to the Shared Service agreement, the teams include:

- Category & Commercial Management Team
- Commissioning, Procurement and Contracts (Social Care) Team
- Commercial Legal Team
- Shared Insurance Service

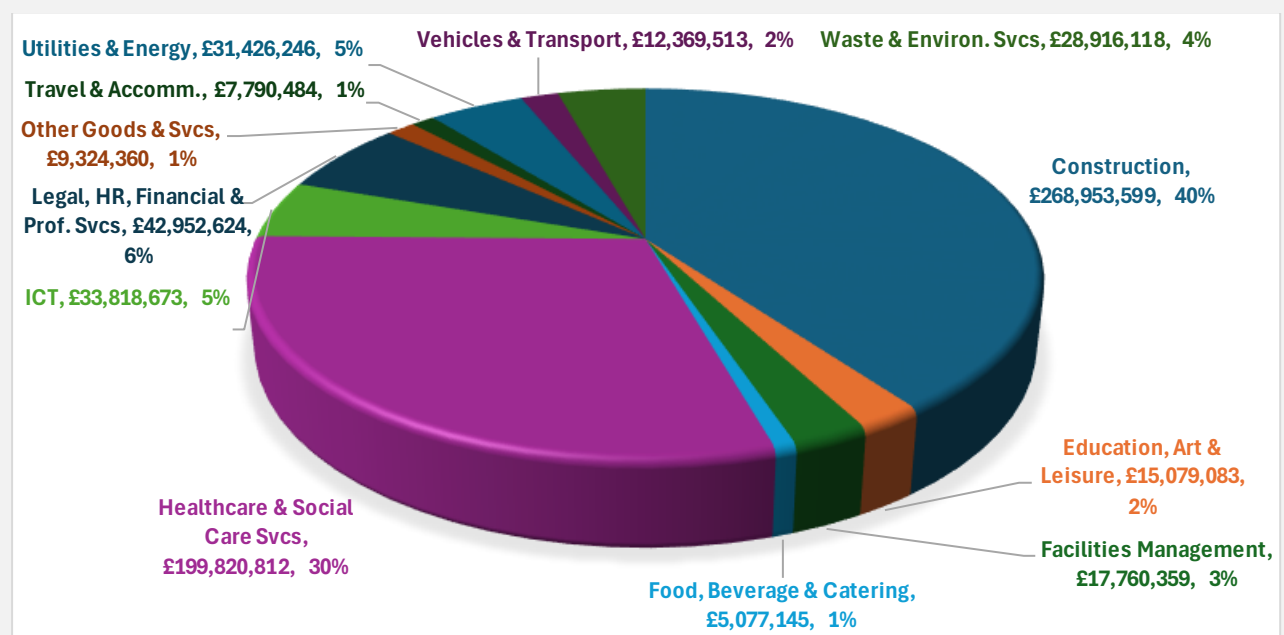
Category & Commercial Management Team

The primary role of the Category & Commercial Management Team is to enable the partner councils to achieve their strategic objectives through the delivery of goods, works and services procured externally and to deliver improved value/increased revenue opportunity.

The strategic services provided by the team are:

- Data management, performance, analytics and insight.
- Procurement strategy, legislation, policy and advice.
- Strategic Category Management (for all strategic categories of spend).
- Commercial Management – covering revenue opportunities

The below graphic shows the annual expenditure by Category area for 2024 - 2025.



*A breakdown of the categories included in Other Goods & Services can be found below:

Category	Spend	Category	Spend
Charitable & Religious Activity	£120,606	Not Classified	£1,356,587
Clothing	£171,596	Personal Care	£56,368
Community Development	£202,013	Public Sector Bodies	£2,452,387
Economic Development	£849,641	Purchasing Services	£167,826
Laboratory	£418,378	Retail & Wholesale	£418,601
Manufacturing & Machinery	£576,511	Stationery & Office Products	£255,289
Marketing & Media	£2,278,556		

The data is obtained from Spikes Cavell (Scottish Procurement Hub for publication of annual procurement related spend) and is based on the VCode Classification system, which classifies suppliers by their business activities and is specifically designed to allow public sector organisations a more accurate method of classification of suppliers.

Commissioning, Procurement and Contracts (Social Care) Team

Because of the complex nature of health and social care services, procurement and contract management are conducted by a separate Commercial and Procurement Shared Service team – the Commissioning, Procurement and Contracts (Social Care) Team. The remit of the team is:

- Commissioning – supporting customers to develop and implement strategic commissioning plans
- Procurement – tenders; direct awards; compliance with governance
- Contract management – contract administration; routine monitoring; non-compliance activity; supplier relationship management

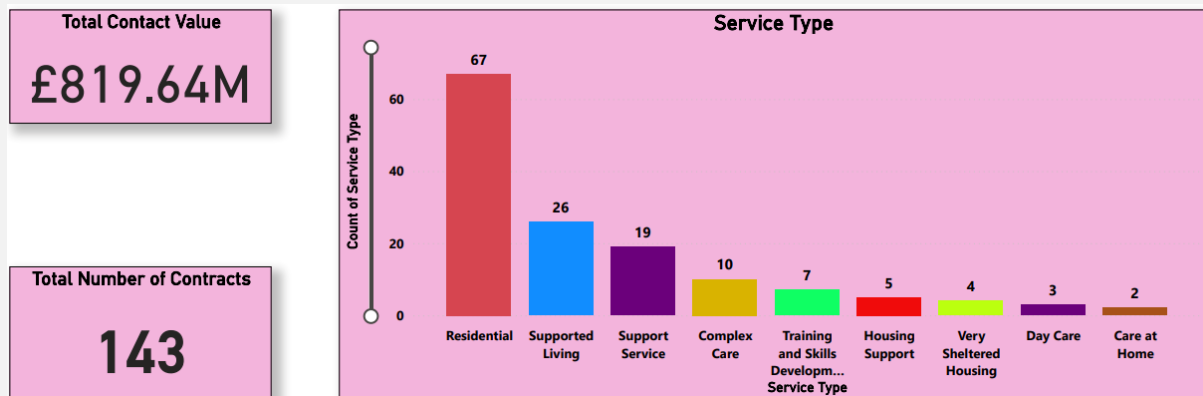
Social Care procurement of services is driven by strategic commissioning intentions for services listed under Schedule 3 – Social and Other Specific Services, of the Public Contracts (Scotland) Regulations 2015. Together with Aberdeen City & Aberdeenshire’s Health and Social Care Partnerships the shared service social care team has established Commissioning and Procurement boards to create a clearer link between the programmes of work, the associated budgets, and the procurement work plan, in line with the Commissioning Cycle. Collaboration is central to the work of the social care team.

Similarly, the shared service social care team supports and manages the commissioning and strategic procurement of social care services for Aberdeen City and Aberdeenshire Council’s Children’s Services, Housing Services, and some Education provision.

The social care team’s aim is to deliver innovative, cost effective and high-quality strategic procurement services that maximise best value from all commercial relationships, exploiting new opportunities, while ensuring a robust and effective governance framework in support of the wider strategic, financial, and operational needs of the individual Councils and their

partners. We procure high quality services delivering the right services to people in Aberdeen City/Aberdeenshire and commission these in a lawful, fair, and transparent manner.

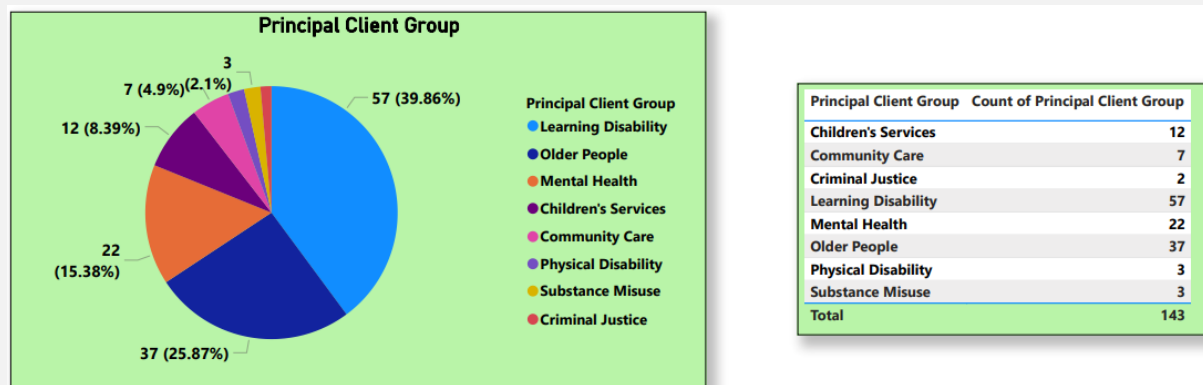
The Social Care team manages 143 Aberdeen City contracts spread across nine different service types. The dashboard below shows the split of adult services and shows the value of those contracts across the duration:



In this dashboard, you can see the split of the total contract spend of £819.64m:

Service Type	Count of Service Type	Sum of Total Contract Value £ :
Care at Home	2	£83,058,545.18
Complex Care	10	£0.00
Day Care	3	£2,965,419.47
Housing Support	5	£9,056,512.00
Residential	67	£575,697,231.96
Support Service	19	£35,463,005.62
Supported Living	26	£97,247,444.28
Training and Skills Development	7	£6,838,254.00
Very Sheltered Housing	4	£9,317,691.00
Total	143	£819,644,103.51

Below we see the principal client group – as you can see, the largest groups are those with a learning disability and older people which matches with the largest spends.



Strategic Procurement Board

The Shared Service is overseen by the Strategic Procurement Board, the board is comprised of Senior Leaders from across the three partner Councils and has responsibility for:

- Oversight of the delivery of the services set out in the Service Level Agreement (SLA) between the partners to the joint arrangement.
- Reviewing the performance of the service using Key Indicators (such as the following) and providing scrutiny and challenge, where appropriate:
 - Local Supplier Spend.
 - Collaborative Spend.
 - Community Benefits.
 - % of spend on and off contract.
 - Savings flowing from the joint arrangements.
- Oversight of a programme of digitisation of as many procurement processes as possible across the shared arrangement.
- Providing oversight of the roll out of a procurement capability programme across the shared arrangement.

Section 1 – Summary of Regulated Procurements

Section 18(2)(a) of the Procurement Reform (Scotland) Act 2014 requires organisations to include: “a summary of the regulated procurements that have been completed during the year covered by the report”. Regulated procurements are any procurement for goods and services with a value above £50,000 and works contracts with a value of above £2 million. A summary of the regulated procurements awarded within financial year 1 April 2024 and 31 March 2025 is provided in the table below.

The information below includes the award of mini-competitions or call-offs from established frameworks. The Council use several national framework providers including Scotland Excel and Scottish Government.

A detailed list of the regulated procurements can be found in Appendix 1 –Regulated Procurements 01 April 2024 – 31 March 2025.

Regulated Procurements - 1 April 2024 until 31 March 2025	
Number of regulated procurements awarded	55
Total estimated value of procurement contracts awarded	£470,489,377
Number of regulated service contracts awarded	49
Number of regulated supply/goods contracts awarded	4
Number of regulated works contracts awarded	2

Low value/Non-regulated Procurements

The Council promotes the utilisation of Public Contracts Scotland for low value procurements, by facilitating quotes via Quick Quotes for requirements above £10,000 (supply/goods and services) above £50,000 (works), below regulated procurement threshold.

Low value/Non-regulated Procurements - 1 April 2024 until 31 March 2025	
Number of low value/non- regulated procurements awarded	109
Total estimated value of procurement contracts awarded	£6,659,775
Number of low value/non- regulated service contracts awarded	57
Number of low value/non- regulated supply/goods contracts awarded	2
Number of low value/non- regulated works contracts awarded	50

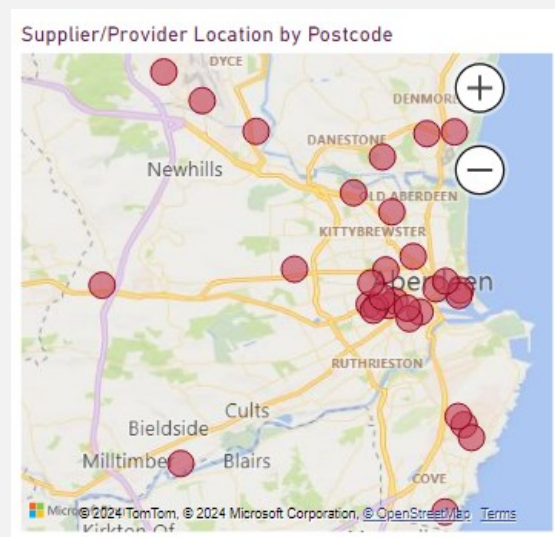
The Council maintains and publishes a contract register of contracts awarded on its website. The contract register provides information on current contracts and can be viewed by suppliers to identify any future opportunities they may be interested in.

External Frameworks (Scotland Excel Membership) 1st April 24 – 31st March 25

Management information from Scotland Excel at the end of Quarter Four 23/24 shows that Aberdeen City Council participated in fifty-five out of sixty-six (83%) of the available framework agreements. Local suppliers being available for use across these frameworks on 31st March 2025 are as shown below:

Suppliers/	Contracts	All Councils Actual Spend	Aberdeen City Spend	Council % Spend
30	21	£33M	£6M	16.8%

Location of the framework suppliers by postcode is as shown below:



The Aberdeen City Council spend was £6,000,000 with local suppliers on Scotland Excel framework agreements, which represents an increase of £1M on the previous financial year.

Section 2 – Review of Regulated Procurement Compliance

Section 17 of the Procurement Reform (Scotland) Act 2014 requires that regulated procurements be carried out in accordance with the organisation's procurement strategy, so far as reasonably practical. Section 18(2) states that an annual procurement report must include, at 18(2)(b), "a review of whether those procurements complied with the authority's procurement strategy" and, at 18(2)(c), "to the extent that any regulated procurements did not comply, a statement of how the authority intends to ensure that future regulated procurements do comply".

In the Governance Theme of the Joint Procurement Strategy the approach agreed by the three partner Councils to the below is outlined:

- How procurement will support Council(s) functions/outcomes
- Achievement of best value
- Equal treatment, transparency
- Procurement Priorities

Deliver Value and Innovation and increased collaboration and standardisation

C&PSS enables a greater level of collaboration and standardisation across the three partner councils in the following areas: -

- Identification of consolidation & aggregation of spend opportunities to generate best value
- Identification of product rationalisation and alternatives to generate best value
- Sharing of best practice and processes
- Identification and delivery of commercial opportunities, e.g. - Electric Vehicle Infrastructure. These commercial projects will also deliver significant Community Benefits, Environmental and Economic Outcomes
- Maximising the benefits of digital technology for example p2p processes, electronic tendering, e-auctions and dynamic purchasing systems

Financial Efficiencies

Inflationary pressures, and global supply chain uncertainty still present risk to our supply chain, rigorous monitoring of both contractual and exceptional price increases is vital to measure the impact, contract management and negotiation strategies is essential to minimise any budgetary impact around costs of supplies and services, fuel, and energy.

Despite these challenges the team supported and enabled the delivery of activity to support savings within the Medium-Term Financial Strategy and in addition Gainshare reviews

resulted in an additional **£179,822** budget reduction (Revenue Budget) during the period 01 April 2024 to 31 March 2025.

In addition, the Social Care team supported delivery of cost avoidance savings in relation to Social Care as shown below. The team has contributed to efficiency savings and cost avoidance initiatives in the commissioning of services on behalf of the Health and Social Care Partnership in Aberdeen City, through:

- Renegotiating Contract rates saved **£44,674**
- Utilising National Care Home Contract Homes and creating bespoke services within them that were better quality, value for money, easier to monitor and most importantly, prevented individuals having to move out of the city, away from family saved **£206,534** with the biggest individual placement saving at **£88,400** per year.
- Ensuring respite beds were fully utilised i.e. do not send client to nursing home placement for respite if they have no nursing needs; use residential placement instead saved **£234,000**
- Ending the End-of-Life beds and Interim beds by March 2024 saved **£624,000**
- Catering Service – move from provision saving **£30,000**
- Very Sheltered Housing – change of Bariatric interim bed to mainstream interim bed saving **£11,494**

Review of Regulated Procurement Compliance

All regulated procurement in the Council is undertaken in accordance with a legal and procedural framework which ensures that each procurement is compliant with Procurement Regulations and supports delivery of the outcomes within the Joint Procurement Strategy.

Legal requirements are set out in the Council's internal Procurement Regulations and procedural requirements are set out in the Scottish Government Procurement Journey (for general procurement best practice) and through our Procurement Manual (used in conjunction with the internal Procurement Regulations and the Scheme of Governance). Processes, procedures and guidance are subject to regular review and internal audit to ensure that all procurement activity is compliant with internal and external regulations.

An Internal Audit review was carried out on Procurement Compliance and report presented to Audit, Risk and Scrutiny Committee on 28 November 2024, a number of recommendations were included within the report across Procedures & Governance, Procurement Checklists, Delegated Procurement Authority, Procurement Documentation, Procurement Planning, Aggregate Spend and Exceptions, Approvals, Contract Notices, Tenders & Quotations, Framework Agreements, Direct Awards, Purchase Orders and Payments.

Within the continuous improvement section are details of improvement actions both as a result of internal audit recommendations and best practice carried out in this financial year and planned activity for next financial year.

Management of Supply Chain Risk

Processes are in place to monitor and manage risks to the Supply chain that could influence pricing or supply reliability, horizon scanning is carried out quarterly with any emerging risks reported to the Risk Board and the Strategic Procurement Board.

The financial robustness of key suppliers is a growing concern. Economic uncertainty, rising operational costs, and shifting market demand are stretching the resources and adaptability of businesses across our supply chain. A Supplier Risk Dashboard is reviewed quarterly by the Strategic Procurement Board to closely monitor suppliers within the Supply Chain. The Council's approach to managing supply chain risk is grounded in the 'three lines of defence' model, designed for robustness and clarity. This model ensures that responsibilities are clearly defined and that checks and balances are in place to prevent risks from escalating unchecked.

Within Social Care the risk of both provider failure and service failure has increased since the pandemic. Engagement with providers supplies market intelligence. Information to support the assessment and registering of risk is critical to its control and for contingency planning to support effective service delivery. The impact of Brexit and Covid-19 on the adult social care workforce services has exacerbated challenges in the local labour market. For 2024/2025, additional questions were included in the desktop monitoring process conducted to include key areas of risk management.

The workforce challenges are being responded to proactively through positive recruitment strategies; contingency planning; remuneration and incentive schemes; a professionalisation of the workforce and flexible ways of working. However, the competition within the sector and across the labour market, and relative levels of pay limits the effectiveness of recruitment and retention plans, and responses include new operating arrangements or strategic withdrawal from areas of operation.

Mitigating actions for support services identifying risks to financial viability include diversification, income maximisation through social enterprise and implementation of marketing strategies. Mitigating actions for support at home services identifying risks to financial viability include the sharing of resources, office relocation, consolidation of core business and attainment of efficiencies through business merger.

The Commissioning for Outcomes project is moving services from a time and task model to a weekly budget model. This will create flexibility for the commissioned services as to how they deliver a holistic service to their clients, allowing more flexibility in staff rota's which could make the posts more attractive and improve recruitment.

Procurement & Commercial Improvement Programme (PCIP)

In May 2024 the Council underwent its third Procurement & Commercial Improvement Programme (PCIP) assessment. The table shows what level was aimed for prior to the assessment and the levels that were achieved on the day.

Question Title	Level Council Aiming for	Level Achieved
Procurement Influence	Advanced Practice	Advanced Practice
Procurement Strategy	Advanced Practice	Advanced Practice
Learning & Skills – Capability	Good Practice	Improving
Risk Management	Good Practice	Good Practice
Commercial Awareness & Acumen	Advanced Practice	Advanced Practice
Continuous Improvement	Good Practice	Good Practice
Climate Change	Good Practice	Good Practice
Implementation & Exit Strategies, Life Cycle Planning	Advanced Practice	Advanced Practice
Contract and Supplier Management	Good Practice	Good Practice
Contractual Obligations & Additional Benefits	Good Practice	Good Practice
Lessons Learned	Good Practice	Advanced Practice

The report highlighted key areas of strengths and opportunities for further improvement, these areas will be considered further by the Strategic Procurement Board for the three Councils the Commercial and Procurement service support under the collaboration agreement and any actions monitored by the board to progress improvement.

Continuous Improvement

The Commercial & Procurement Shared Services are continually driving improvement, through innovative approaches to delivery of projects and provision of comprehensive guidance and training, all members of staff involved in procurement activity across Aberdeen City Council are required to be approved to a certain Delegated Procurement Authority (or DPA) level, depending on the procurement tasks they perform - from low level purchases to full competitive tenders.

Please see below for continuous improvement highlights for financial year 2024-25.

- Development and/or support for Commercial Opportunities, including:
 - Electric Vehicle Infrastructure – Aberdeen City is a partner in the project which will support development of a regional electric vehicle (EV) network in collaboration with Aberdeenshire, Highland and Moray Councils, this will support the Council's climate change commitments and accelerate the transition to low carbon transport for the Council and its communities along with providing an income stream for the Council over a 20 year contract.
- Further development of assurance reporting in conjunction with Internal Audit, compliance issues will be reported through the Risk Board
- Updates and revisions to Procurement Guidance incorporating best practice and internal audit recommendations in reference to areas listed below:
 - Procedures & Governance
 - Procurement Checklists
 - Delegated Procurement Authority
 - Procurement Documentation
 - Procurement Planning
 - Aggregate Spend and Exceptions
 - Approvals
 - Contract Notices
 - Tenders & Quotations
 - Framework Agreements
 - Direct Awards
 - Purchase Orders and Payments
 - Revised Contract Management Website
- Development of Communication and Events Plan for delegated procurers, regular communication issued via SharePoint sites and e-mail to provide updates and information on best practice, plan in development for webinars
- Continued commitment to Supplier Development Activity in this period

Go Awards

The GO Awards Scotland set out to recognise the achievement and successes of procurement teams from all aspects of the public, private and third sector organisations. The Commercial & Procurement Shared Service team in conjunction with colleagues involved in projects submitted entries for and were finalists in the categories as shown below:

- Procurement Team of the Year
- Social Value (joint entry including Scarf and BP)
- Procurement People of Tomorrow

The team were highly commended in both the Social Value and Procurement Team of the Year Awards at the event held on 24 October 2024.

Overview of highlights of 2024/25 for the Social Care Team include:

- All team procedures have been reviewed and updated, as appropriate, including the procurement process documents
- Leading on ensuring all necessary work around supporting services to meet savings targets has been completed
- Excellent working in the residential Category between Contracts and Category manager with processes being aligned with governance
- Processes in place for practitioners and continued development of these will be an important guide for practitioners with regards to governance and how this affects them.
- Engagement with the Senior Leadership Team, Service Managers, Practitioners has helped immensely in ensuring governance is complied with.
- Prior to tenders being carried out, a series of workshops were held to support the co-design of the service specifications for the Adult Supported Living and Care and Support at Home services. Practitioners and providers worked together to identify the key areas for development within these services.
- Successful Tender Processes conducted and contracts awarded, longer terms have been considered where appropriate to allow for the current model of delivery to be consolidated and areas of development to progress within the lifetime of the contract:
 - Care & Support at Home (5+2yr) block funded contract awarded to Granite Care Consortium. The longer.
 - Justice Employability and Outreach Services (3+2yr) block funded contracts awarded; Aberdeen Foyer retained the Employability Service whilst Turning Point Scotland took over the Outreach contract.
 - Complex Care Framework. A call off from the framework was then carried out, identifying The Richmond Fellowship Scotland as the successful provider of care and support for the new Stoneywood Development. The purpose-built facility will provide accommodation and support to individuals with complex needs who are currently placed out of area, delayed in hospital or at risk of placement breakdown in line with the Coming Home agenda.
 - Housing First and Outreach Support Service was successfully awarded following a Route 3 open tender exercise in April 2024.
 - Adult and Young Carers Support Services, in partnership with City non-residential team. The new contracts started on 1st April 2025. These services help the Council meet its duties under the Carers Strategy.
 - The Children and Housing Team has begun work to help children's social work teams on new processes for making out of authority residential placements.

A look ahead to objectives for delivery in financial year 2025-26:

- Further development of the system to capture Community Benefits, Fair Work Practices, Sustainability and Climate data
- A comprehensive review and revision will be completed of the Community Benefit and Sustainable Procurement Policy
- A review of Delegated Procurer E-Learning will be undertaken, the E-Learning provision to be supplemented by hosting of webinars on key subjects such as Contract Management
- A programme of events will be developed in conjunction with the Supplier Development Programme to facilitate involvement of the local supply chain, events and activity will be linked to aims of Community Wealth Building with a Supplier Development Action Plan developed on targeted activities
- Identification of opportunities for regional collaboration with members of the North-East Procurement Anchor Group, the group will identify areas of focus to progress in financial year 2025-26
- Green Energy Revenue Opportunities – review of potential opportunities for the Council including market engagement, route to market development to identify future income streams.
- Review of Supply Chain Risk Management processes and procedures

Supporting the local economy

Local Supplier Spend - The Accounts Commission (the public spending watchdog for local government) has a statutory power to specify information that councils must publish about their performance. They do this through statutory performance indicators (SPIs). Each Council collects and publishes its information.

The remit for SPI reporting requirement was amended during 2018-19; with a request that all local authorities report on spend with Core Trade suppliers only. Core Trade being defined as: Suppliers with whom over £1000 has been spent in a 12-month period, that have also been classified as a health, social care, arts, political, religious or trading organization.

Two SPIs relevant to the local economy and procurement related spend are - spend with local suppliers and local SMEs.

The procurement and commissioning of goods and services by local authorities and key anchor institutions is a crucial lever in the building of community wealth. Procurement is one of the five core principles of Community Wealth Building, which has been incorporated into the revised Joint Procurement Strategy for 2023-2026.

The Annual Procurement Report 2024-2025 provides details of spend and percentage of spend with local suppliers, the percentage of spend with local businesses is (31%) the percentage remains above the target of 30%, and above the national average.

The data on local supplier spend is obtained from Spikes Cavell (Scottish Procurement Hub for publication of annual procurement related spend) and is based on locality and size of business. The table below shows a comparison of core trade spend with local businesses and SME's in financial year 2024-25 and 2023-24:

Categories	23/24 (£)	24/25 (£)	23/24 (% of Total Spend)	24/25 (% of Total Spend)	23/24 - Suppliers	24/25 - Suppliers
Core Trade - All Suppliers	£618,933,475	£656,313,534	100%	100%	1961	2231
Core Trade - Local Suppliers	£201,185,621	£202,810,688	33%	31%	396	606
Core Trade - Local SME's	£148,806,766	£145,984,379	24%	22%	291	324

SME definition as per Spikes is:

Legend	Details
Small	Less than 50 employees, regardless of turnover, or, if the number of employees is unknown, then turnover of less than £5.6m will be taken as an indicator that it is a small enterprise.
Medium	Between 50 and 249 employees, regardless of turnover, or, if the number of employees is unknown, then turnover of greater than or equal to £5.6m and less than £22.8m will be taken as an indicator that it is a medium enterprise.
Large	Greater than or equal to 250 employees, regardless of turnover, or, if the number of employees is unknown, then turnover of greater than or equal to £22.8m will be taken as an indicator that it is a large enterprise.

****Spend in the annual report is based on spend by local authority area based on core trade creditors only; the Local authority areas as defined by the ONS (Office of National Statistics); Core-Trade: Suppliers with whom over £1000 has been spent in a 12 month period, that have also been classed as a trading organisation or as a non-trade social care provider.***

The Local Supplier Data does not include any spend with Sub-Contractors locally due to the fact that these are not paid directly by the Council and therefore this is not captured in the data.

The spend with local suppliers can be influenced significantly by changes in high spend sectors such as construction, Social Care and ICT, often national suppliers can deliver at the scale to meet Council needs. However, the Council continues to seek to engage with local SMEs around opportunities elsewhere in the supply chain, such as through sub-contracting opportunities.

The Commercial and Procurement team have been working in collaboration with officers in City Development & Regeneration who are leading the Councils Community Wealth Building Group to deliver the CWB Action Plan. Supplier engagement continues to be planned around specific opportunities in the pipeline to encourage the local supply chain to explore public

sector opportunities to support building wealth within the local and regional economy, as well as hosting of events providing general advice on how businesses can be supported, helped and grow by supplying the Council or wider public sector locally through direct or sub-contracting opportunities.

Sub-contracting can offer vital support to local SMEs by providing them with access to opportunities that may not be able to bid for directly given the scale. Many large contracts awarded by the Council often require significant capacity, resources or specialist expertise that smaller enterprises may not be able to offer alone. By engaging in sub-contracting, SMEs can:

- Develop relationships with larger contractors, gaining valuable experience and visibility within the supply chain.
- Access a broader range of projects, which can help them to grow their business and build a track record for future direct contract bids.
- Benefit from knowledge transfer, skills development and innovation through collaboration with more established firms.
- Contribute to local economic development by keeping more of the supply chain activity within the community.

Therefore, even when SMEs are not the primary contractor, sub-contracting opportunities can play a key role in supporting their growth, sustainability and long-term success within the local economy.

Supplier Development Programme

The Supplier Development Programme (SDP) was established in 2008, and is a partnership of Local Authorities, Scottish Government and other public bodies that works together to bring free support in all aspects of tendering to Scottish-based SMEs.

The Commercial & Procurement Shared Service (C&PSS) including Aberdeen City, Aberdeenshire and Highland Councils have participated in the below events and activities with the Supplier Development Programme over the period 1 April 2024 - 31 Mar 2025

Meet the Buyer National 2024 – 05 June 2024

Aberdeen City Council exhibited at Meet the Buyer National, this annual event provides suppliers with access to buyers and decision makers, from organisations across the public and private sectors. Suppliers have the chance to introduce their company, talk to key buyer contacts, and discover opportunities in their pipelines.

The event had 3169 bookings with 87 bookings from people based in Aberdeen City

Meet the Buyer North 2024 – The Music Hall Aberdeen – 11 September 2024

Aberdeen City Council exhibited at Meet the Buyer North, this annual event is designed to support micro, small and medium sized businesses in the North of Scotland, including the Highlands and Islands, to engage with business opportunities in the public sector. Suppliers have the chance to introduce their company, talk to key buyer contacts, and discover opportunities in their pipelines.

The event had 1061 bookings with 171 bookings from people based in Aberdeen City.

Section 3 – Community Benefit Summary & Community Outcomes

Statutory Requirement

Section 18(2) (d) of the Procurement Reform (Scotland) Act 2014 requires annual procurement reports to contain: *“a summary of any community benefit requirements **imposed** as part of a regulated procurement **that were fulfilled** during the year covered by the report”.*

Interpretation

“Imposed” has been interpreted to mean community benefit requirements **included** within regulated procurements published in the reporting period. Reporting is intended to capture community benefit inclusion at all stages of incorporation, implementation and fulfilment.

The point at which community benefit requirements are “fulfilled” can be a matter of interpretation. Some community benefits outcomes can take a period of years to complete. “Fulfilled” has been interpreted to include community benefits **“underway”** and **“in process.”** Maximum flexibility is offered to suppliers as to when community benefit requirements commence and are ultimately “fulfilled”. Community benefit requirements and quantities are commonly designed in terms of the total number of outcomes to be delivered over the entire contract term. Suppliers are held to their total community benefit commitments (imposed and volunteered) over the life of the contract

Reporting Period

In the reporting period, the approach to community benefits within procurement activity has been guided by the commitments and aspirations expressed in our Joint Procurement Strategy. Our “Mission Statement” commits to delivery of:

“ethical and sustainable value for money solutions that support the operational needs and wider strategic aims of the councils and the communities they serve to further local and national priorities to the fullest extent possible.”

Beyond mandatory (£4M) and regulated thresholds (£50K for goods and services/£2M for works) the partner councils routinely seek:

“leverage opportunities (including social, economic and environmental value) aligned to the needs and priorities of our communities”

Our themed approach to community benefits continues to evolve and improve in close alignment with the following local and national priorities, As detailed in the Community Benefits Analysis Summary as an organisation we have included, in process or delivered a total of 1410 Community Benefits in this period 01 April 2024 – 31 March 2025.

COMMUNITY BENEFITS SUMMARY ANALYSIS

2024-2025



1,410

community benefit outcomes were included, are in process or were delivered in the reporting period



16 of 17












Regulated contracts included requirements relating to Fair Work Practices (including Real Living Wage)



17 of 17

Regulated contracts included Community Benefit requirements

483 Community benefit outcomes imposed across **17** regulated contracts in the reporting year.







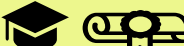












<p>Fair Work/real Living Wage 25</p> 	<p>Job Creation (Anticipated) 4</p> 	<p>Apprenticeships 45</p> 	<p>Placements/Work Experience 82</p> 
<p>Developing The Workforce (skills) 125</p> 	<p>FE/HE Engagement 21</p> 	<p>Graduate Opportunities 2</p> 	<p>School Engagement 38</p> 
<p>Employability Engagement 28</p> 	<p>Environmental Wellbeing 25</p> 	<p>Community/3rd Sector Support (710 Hrs) 20</p> 	<p>Environmental (Fuel Poverty) 10</p> 
<p>Prompt Payment in the Supply Chain 6</p> 	<p>Equalities (contract specific) 1</p> 	<p>Community Engagement 1</p> 	<p>Local Economy Development 4</p> 
<p>Promote Adoption & Fostering 16</p> 	<p>Vacancy Sharing 4</p> 	<p>Meet The Buyer Events 2</p> 	<p>Support Formation of Resident's Association 1</p> 
<p>Ethical Trading and Social Justice 1</p> 	<p>Case Studies/Innovation 22</p> 		

Highlights: Underpinned by fair work principles, the volume and quality of apprenticeships, placements and skills development outcomes is significant.

A strong, proportionate environmental focus is coupled with securing commitments from suppliers to provide **710 hours** of local community/3rd sector support which is likely to not only cement strong relationships but likely to secure legacy donations to benefit local good causes during the life of the contracts and possibly beyond the life of the contracts.



927 Community benefit outcomes delivered across **15** regulated contracts not advertised in the reporting year but delivering benefits in the reporting year.

Fair Work/real Living Wage 15 	Jobs Created (44 Actual + 40 Anticipated) 84 	Apprenticeships 17 	Placements/Work Experience 57 
Developing The Workforce (skills) 372 	FE/HE Engagement 44 	Graduate Opportunities 3 	School Engagement 128 
Employability Engagement 61 	Environmental Wellbeing 20 	Community/3rd Sector Support (867.5 Hrs +£41K) 17 	Environmental (Fuel Poverty) 7 
Prompt Payment in the Supply Chain 9 	Equalities (contract specific) 1 	Community Engagement & Collaboration 13 	Local Economic Development 20 
Promote Adoption & Fostering 10 	Case Studies/Innovation 24 	Vacancy Sharing 25 	

General highlights: Underpinned by fair work principles, the volume and quality of jobs created (actual and anticipated), apprenticeships, work experience and skills development outcomes is significant. A strong, proportionate environmental focus is coupled with delivery of **867.5 hours** of local community/3rd sector support and over **£41,000** in donations, cementing strong relationships and partnerships likely to endure beyond the life of the contracts.

Illustrative Community Benefit Highlights

- A contractor installed pergolas for residents of a very sheltered housing complex in Aberdeen (Kingswood Court.) Over 170 hours of labour (joiners, painters, builder, general labour) was provided free of charge as well as materials valued at circa £1650. Following installation, one resident was approached who was out enjoying sitting in the sun under the pergola listening to music, having a cup of tea and playing games on her iPad. The resident reported she was delighted to have an area to sit out in and thought the pergola made a great improvement on the garden area. The resident thinks it will encourage other residents to spend more time out their own properties and mingle more in the fresh air. Staff reported that residents and visitors have complimented the pergolas saying they will be a valuable communal space for residents to get together and enjoy the outdoors.
- As an example of collaboration and collaborative working between the public and private sector working, a construction supplier made a site available to enable Scottish Fire and Rescue (SF&R) to give and receive vital training/safety information in a suitable environment SF&R do not commonly have access to. Structures can pose a serious potential business risk resulting from arson or build fire (temporary electricity on site, transformers lighting etc) as part of on-site “fire risk assessment.” This knowledge might save the lives of firefighters or the lives of others in an emergency situation on the site or other flatted dwellings of timber kit construction. S.F & R resources deployed to the site to tackle a mock emergency situation located within an existing heavily populated residential area. If an emergency occurs, time may be saved on tackling a fire based on early engagement, knowledge and understanding of the site. This initiative reduced SF&R budgetary pressures, contributed significantly to public health and safety and cemented a trusting relationship where a strong relationship did not previously exist.

A significant contribution has been made to the delivered Community Benefits through the Aberdeen City Vision – Beachfront, International Food Market and Streetscape project.

Below are some infographics demonstrating the power of Social Value and the invaluable contribution made through collaboration with our partners and contractors since the commencement of the project which has and will continue to deliver Community Benefits across multiple reporting periods.



GENERATION ABERDEEN
OUR CITY OF OPPORTUNITY



Aberdeen City Centre & Beachfront Master Plan social impact figures so far



20 apprentices



Four graduates hired



161 people upskilled



17 work experience placements



Employability engagement with 200+ participants



10 new jobs created



558 volunteering hours including foodbanks



Engagement with 1600+ school pupils



£19,499 of donations in money, materials and in-kind



Engagement with 160+ further education students



£3.7m local SME spend

Community Energy Efficiency and Money Saving Sessions

Saving Energy, Money and Carbon

In partnership with Scarf and Home Energy Scotland, Robertson delivered **5** community energy efficiency and money saving sessions in priority regeneration areas. Sessions were facilitated in local schools after normal school hours for the convenience of parents and guardians. Delivered outcomes include:

- ❖ Increased awareness of energy saving tips and techniques;
- ❖ Promoted energy saving in the home;
- ❖ Helped people save money;
- ❖ Provide signposting for wider support and advice;
- ❖ Increase awareness of entitlements and eligibility;
- ❖ Proof of concept established for future events

Sessions attended by households across Aberdeen priority regeneration neighbourhoods and attendees took away advice and relevant, free material.

The sessions were very well received by all attendees and agencies. 100% of attendees reported they took something valuable from the sessions and would be keen to attend future events.

It was a great informal helpful advice session, accessible to all, different advice shared that will benefit a variety of family circumstances – Session Attendee



Climate
Emergency
Response

Community
Support

Climate Literacy and Climate Action

Critical Appraisal of Net Zero Toolkit (NZZ)

Expanding on basic contractual compliance, Morrisons undertook a robust and detailed critical appraisal of the Edinburgh Science NZT from both the perspective of a larger, progressive construction company and through the lens of an SME.

Advantages derived:

- ❖ Comfort and assurance re compatibility/alignment with contractor activities pertaining to shared net zero aspirations on the project;
- ❖ Consensus that NZT a practical, free and relevant resource for SMEs within the Morrisons supply chain;
- ❖ Feedback loop created by the initiative has prompted a positive, collaborative relationship re potential joint working on climate literacy events, product/policy development and cascade to wider supply chains.
- ❖ Positive reinforcement that the Contracting Authority is justified in continuing to anchor climate requirements around a supportive culture of engagement and progression aligned with NZT.



“Morrisons critically appraising the Edinburgh Science Net Zero toolkit in such depth exceeded expectations and the feedback from Morrisons will undoubtedly prove invaluable to Edinburgh Science.

A significant legacy for the City Vision project with potential to move the national conversation forward”
(Aberdeen City Council)

Morrisons 

 **EDINBURGH
SCIENCE**

**THE
NETZERO
TOOLKIT**
BY EDINBURGH SCIENCE

Climate
Emergency
Response

SME
Support

Section 4 – Supported Businesses Summary

Statutory Requirement

Section 18(2) (e) of the Procurement Reform (Scotland) Act 2014 requires annual procurement reports to contain: **“a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report”**.

Related Duties

- Engaging with those affected by our procurements;
- Ensuring regulated procurements contribute to the carrying out of our functions/achieving our purposes;
- Acting in a transparent and proportionate manner;
- Policy on the use of community benefit requirements;
- Compliance with the sustainable procurement duty.

The Council recognises the important role of businesses that support social and professional integration of disabled or disadvantaged persons and has continued to reserve contracts where appropriate, details of contracts in 2024-2025 with supported businesses is shown below.

Contracted Supported Businesses



Contract(s) with Passion4Social:
£23,114 in the reporting period

Contract(s) for Website Design and Hosting including for the Commercial & Procurement Shared Service

Report Images courtesy of Norman Rose, Audio Visual Content Officer, Aberdeen City Council

Community Benefit Illustrated Examples courtesy of Hub North Scotland

Section 5 – Awarded and Future Regulated Procurements Summary

Appendix 1 – Regulated Procurements - 1 April 2024 to 31 March 2025

PCS Document ID	Description	Contract Type	Total Value	Supplier Name(s)	Award Date
793940	Early payment service	Services	£ 360,000	Oxygen Finance Ltd (GB)	27/03/2025
794292	Care Home for Adults with Learning Difficulties	Services	£ 1,363,875	Tigh a'Chomainn Camphill Ltd (GB)	25/03/2025
794276	Adult Care Home for Substance Misuse	Services	£ 5,044,338	Aberdeen Cyrenians (GB)	25/03/2025
793916	Award of Invitation to Participate in a Further Competition for the provision of Actuarial, Benefits...	Services	£ 2,716,000	Hymans Robertson LLP (GB)	20/03/2025
793883	Award of Additional Builder Materials - Scotland Excel "Construction Materials" - 1422	Services	£ 224,954	M.K.M. BUILDING SUPPLIES (HOLIDNGS) LIMITED (GB)	20/03/2025
793227	Provision of Delivery Partner Services for Aberdeen Just Transition Collaboration	Services	£ 189,598	Business in the Community (GB)	13/03/2025

PCS Document ID	Description	Contract Type	Total Value	Supplier Name(s)	Award Date
792232	Aberdeen City Complex Care Services	Services	£91,584,511	The Richmond Fellowship (Scotland) Ltd (GB) / Community Integrated Care (GB) / Living Ambitions Ltd (GB) / ENABLE Scotland (leading the Way) (GB) / Cornerstone (GB) / Scottish Autism (GB) / Turning Point Scotland (GB) / Specialist Resource Solutions Ltd (GB) / North East Community Care Limited (GB) / Tanshe Limited (GB)	05/03/2025
792225	2024 Aberdeen City Council Care and Support at Home	Services	£120,089,858	Granite Care Consortium (GB)	04/03/2025
789034	Craighill New Build Housing Project	Works	£16,191,382	CHAP Group (GB)	19/02/2025
787931	Care At Home & Housing Support Service in Victoria Grange Very Sheltered Housing, Aberdeen	Services	£ 1,976,400	My Care (Tayside) Limited (GB)	15/01/2025
787857	Dementia Advice & Support Service	Services	£ 289,125	Alzheimer Scotland (GB)	15/01/2025
787672	Aberdeen City Council - Justice - Employability & Outreach Support Service	Services	£ 530,088	Aberdeen Foyer (GB) / Turning Point Scotland (GB)	14/01/2025
787612	Award of SXL (0820) Mini Comp: Berryden Corridor Improvement	Services	£ 645,292	Jacobs U.K. Limited (GB)	13/01/2025

PCS Document ID	Description	Contract Type	Total Value	Supplier Name(s)	Award Date
	Project - Engineering and Technical.				
787371	Roads Services framework	Supply	£ 1,100,000	A&R Services (GB) / ALAN MEARNES ELECTRICAL LTD (GB) / Hunter Construction (Aberdeen) limited (GB) / Leiths (Scotland) Ltd (GB) / Leiths (Scotland) Ltd (GB) / Leiths (Scotland) Ltd (GB) / Leiths (Scotland) Ltd (GB) / Leiths (Scotland) Ltd (GB) / Hatton Traffic Management Limited (GB) / Hatton Traffic Management Limited (GB) / nuphalt (GB) / Seivwright Brothers Ltd (GB) / Seivwright Brothers Ltd (GB) / john hay plant hire (GB) / Jim Ellis Plant Hire (GB) / Sunbelt Rentals Limited (GB) / DAMM Environmental (GB) / John McGeady Ltd (GB) / John McGeady Ltd (GB) / John McGeady Ltd (GB) / John McGeady Ltd (GB) / D. Logie & Son (GB) / Glenmavis Traffic Management (GB) / Markon Limited (GB) / Markon Limited (GB) / Markon Limited (GB) / Markon Limited (GB) / Markon Limited (GB) / Highland Fencing & Barrier Contractors (GB) / ASW Aberdeen Ltd (GB) / ASW Aberdeen Ltd (GB) / ASW Aberdeen Ltd (GB) / J H Civil Engineering Ltd (GB) / J H Civil Engineering Ltd (GB) / FOSTER CONTRACTING (North) LIMITED (GB)	09/01/2025
787381	Dynamic Purchasing System for the Provision of Contracted Passenger Transport Services (Q3 2024/25)	Services	£ 1,038,350	Falcon Coach Hire Ltd (GB) / Falcon Coach Hire Ltd (GB) / Falcon Coach Hire Ltd (GB) / McGills Midland Bluebird (GB) / First Group t/a First Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB) / First Group t/a First	09/01/2025

PCS Document ID	Description	Contract Type	Total Value	Supplier Name(s)	Award Date
				Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB) / First Group t/a First Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB) / First Group t/a First Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB) / First Group t/a First Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB) / First Group t/a First Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB) / First Group t/a First Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB) / First Group t/a First Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB) / First Group t/a First Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB) / First Group t/a First Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB) / First Group t/a First Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB)	
786935	Award of Employability DPS Lot 9 - Provision for Care Experienced Young People	Services	£ 95,027	Working Rite (GB)	06/01/2025
786912	Award of Employability DPS Lot 3 - Provision for Sector Based Skills Training	Services	£ 54,672	Apex (GB) / CFINE Ltd (GB) / Aberdeen Foyer (GB) / Barnardo's (GB)	06/01/2025

PCS Document ID	Description	Contract Type	Total Value	Supplier Name(s)	Award Date
786310	2024-Aberdeen City-Housing First and Outreach Support Services	Services	£ 3,825,450	Turning Point Scotland Services Ltd (GB)	19/12/2024
785621	Shared Alarm Receiving Centre (ARC) Technology Solution	Services	£ 720,500	Chubb Fire & Security Limited (GB)	12/12/2024
785362	Award of REPAIRS/ REFURBISHMENT OF VOID PROPERTIES 2023-2025 - MINI COMPETITION - SPA WH DPS	Works	£10,000,000	Ogilvie Construction Limited (GB) / Everwarm Ltd (GB) / Galliford Try Construction Ltd t/a Morrison Construction North East (GB)	10/12/2024
784973	Energy Efficiency Information, Support and Advice Services	Services	£ 750,000	Scarf (GB)	04/12/2024
783496	Provision of National Assistance Funeral Services	Services	£ 328,000	Funeral Services Limited T/A Co-op Funeralcare (GB) / Berriedale Funeral Home Limited (GB) / William T Fraser & Son (GB) / Jamie R Rodgers Funeral Directors (GB)	04/12/2024
784624	Fireworks Display Services	Supply	£ 400,000	21CC Group Ltd (GB)	02/12/2024
784489	Structural Testing of Street Lighting Apparatus in Aberdeen City and Aberdeenshire	Services	£ 106,505	Electrical Testing Ltd (GB) / Electrical Testing Ltd (GB)	28/11/2024

PCS Document ID	Description	Contract Type	Total Value	Supplier Name(s)	Award Date
				Fairview Executive Hire (GB) / Fairview Executive Hire (GB) / Fairview Executive Hire (GB) / WILLIAM ANDERSON CARS LTD. (GB) / First Group t/a First Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB) / Pele's taxis (GB)	
778391	Nursing Interim Beds	Services	£ 156,000	Care Concern Group (GB)	18/09/2024
778204	Care Homes for Adults with Learning Disabilities and Mental Health Issues	Services	£32,000,000	Community Integrated Care (GB) / Beannachar Ltd (GB) / The Richmond Fellowship Scotland (GB)	17/09/2024
777907	National Care Home Contract (NCHC)	Services	£32,000,000	Balhousie Care Group (GB) / Kennedy Care Group (GB) / Meallmore Ltd (GB) / CrossReach (the operating name for The Church of Scotland Social Care Council) (GB) / Care Concern Group (GB) / BARCHESTER HEALTHCARE (GB) / Renaissance Care (Scotland) Ltd (GB) / Parklands Ltd (GB) / Skene Enterprise (Aberdeen) Ltd (GB) / Care UK (GB) / Sanctuary Care Limited (GB)	16/09/2024
778148	National Care Home Contract (NCHC)	Services	£35,573,367	Care Concern Group (GB) / Belsize Healthcare (GB) / Barchester Healthcare (GB) / Care UK (GB) / Caring Homes Healthcare Limited (GB) / Four Seasons Health Care Group (GB) / Renaissance Care (Scotland) Ltd (GB) / HC One Ltd (GB) / Holmes care Group Scotland (GB) / Healthcare Management Solutions Ltd (GB) / Aberdeen Association of Social Service T/A VSA (GB)	16/09/2024

PCS Document ID	Description	Contract Type	Total Value	Supplier Name(s)	Award Date
776682	2023 - Aberdeen City - Whole Family Support Services	Services	£ 7,030,227	Children 1st (GB) / Includem (GB) / Action for Children (GB)	02/09/2024
774837	Award of Aberdeen City Council Managing Agent EES-ABS 2024-25	Services	£ 212,882	Changeworks (GB)	08/08/2024
773305	Award of Treasury Management Services - Aberdeen City Council	Services	£ 65,805	Link Treasury Services (GB)	24/07/2024
772238	Dynamic Purchasing System for the Provision of Contracted Passenger Transport Services (Q1 2024/25)	Services	£ 590,111	AJS Contract Cars Ltd (GB) / AJS Contract Cars Ltd (GB) / AJS Contract Cars Ltd (GB) / AJS Contract Cars Ltd (GB) / Falcon Coach Hire Ltd (GB) / Falcon Coach Hire Ltd (GB) / Falcon Coach Hire Ltd (GB) / Falcon Coach Hire Ltd (GB) / Falcon Coach Hire Ltd (GB) / Watermill Coaches Ltd (GB) / Central Taxis (abdn) Ltd (GB)	11/07/2024
770909	Aberdeen City Adult Supported Living Services	Services	£92,000,000	Affinity Trust (GB) / Community Integrated Care (GB) / Cera Care Operations Ltd (GB) / Care UK (GB) / The Richmond Fellowship Scotland (GB) / Cornerstone (GB) / Specialist Resource Solutions (GB) / SAMH (Scottish Association for Mental Health) (GB) / Sense Scotland (GB) / Real Life Options (GB) / Penumbra (GB) / Archway (GB) / Enable Scotland (GB) / Mears Care Ltd (GB) / Aberdeen Association of Social Service T/A VSA (GB) / North East Community Care Limited (NECC) (GB) / Leonard Cheshire Disability (GB) / Tanshe care services (GB)	28/06/2024

PCS Document ID	Description	Contract Type	Total Value	Supplier Name(s)	Award Date
770691	Award of Supply of Aluminium columns from the Yorkshire Purchasing Organisation, Street Lighting ...	Supply	£ 94,720	Light and Energy Distribution Ltd (GB)	27/06/2024
770671	Aberdeen City Advocacy Services	Services	£ 2,059,612	Advocacy Service Aberdeen (GB)	27/06/2024
770634	Award of Supply, Installation and Commissioning of Fibre Optic Cable Aberdeen	Services	£ 51,420	Pegasus Power & Communications Ltd (GB)	26/06/2024
769532	Award of Community Building Net Zero Study 2024	Services	£ 61,000	DSSR Ltd (GB)	14/06/2024
769143	Aberdeen City Community Mental Health Interventions Service	Services	£ 749,138	Penumbra (GB)	11/06/2024
769018	Aberdeen Car Parking Review 2024 Scope	Services	£ 66,652	AECOM (GB)	10/06/2024
767858	Stoneywood School Modular Classroom (8456)	Supply	£ 319,622	Portakabin (Scotland) Limited (GB)	05/06/2024
768013	Delivery Contract for Aberdeen Christmas Village 2024 – 2026	Services	£ 600,000	JCPF (GB)	30/05/2024

PCS Document ID	Description	Contract Type	Total Value	Supplier Name(s)	Award Date
766218	Award of EMERGENCY LIGHTING - PUBLIC BUILDINGS	Services	£ 585,740	RB Grant Ltd (GB)	09/05/2024
765382	Award of Bridge Scour Assessment-Level 2	Services	£ 53,353	Amey OW Ltd (GB)	01/05/2024
765374	Award of EMERGENCY LIGHTING – HOUSING	Services	£ 414,825	Nucore Group Limited (GB)	01/05/2024
765147	Award of Ground Investigation - Shielhill Road	Services	£ 56,749	Soitechnics Limited (GB)	29/04/2024
764890	Crowd Management (24-28)	Services	£ 1,000,000	Showsec international ltd (GB)	26/04/2024
762964	Award of IT Service Management Suite	Services	£ 334,000	Computacenter (UK) Limited (GB)	04/04/2024
762795	Dynamic Purchasing System for the Provision of Contracted Passenger Transport Services (Q4 2023/24)	Services	£ 1,102,241	Central Taxis (abdn) Ltd (GB) / Central Taxis (abdn) Ltd (GB) / Central Taxis (abdn) Ltd (GB) / Central Taxis (abdn) Ltd (GB) / Falcon Coach Hire Ltd (GB) / Falcon Coach Hire Ltd (GB) / Falcon Coach Hire Ltd (GB) / Falcon Coach Hire Ltd (GB) / Falcon Coach Hire Ltd (GB) / WILLIAM ANDERSON CARS LTD. (GB) / WILLIAM ANDERSON CARS LTD. (GB) / WILLIAM ANDERSON CARS LTD. (GB) / WILLIAM ANDERSON CARS LTD. (GB) / Fairview Executive Hire (GB) / Fairview Executive Hire (GB) / Pele's taxis (GB)	03/04/2024

Appendix 2 – Future Regulated Procurements 2025 - 2027

Contract Name	Type of Contract	Estimated Contract Notice Publication Date	Estimated Contract Value	Comments
Translation Services	Open Tender	May-2026	£400,000	
Training DPS	Dynamic Purchasing System	Sep-2026	£5,000,000	
Visible Learning Teacher Training	Direct Award	Sep-2025	£150,000	
Curriculum Support for SVQ, Foundation and Modern Apprenticeships	Direct Award	Sep-2025	£110,000	
Temporary Homeless Accommodation	Renewal	Jul-2025	£1,000,000	
School Meals Conveyancing	New Procurement	May-2025	£60,000	
Collection & Storage	New Procurement	May-2025	£725,000	
Electoral Services Framework	Renewal	Dec-2026	£340,000	
Microsoft - Anywhere 365	Direct Award	Aug-2025	£297,000	
Capita One Revs & Bens	Direct Award	Mar-2026	£543,000	
Phase 4 - Robotic Automation	Direct Award	Jun-2026	£550,000	
Master Data Management	Direct Award	Mar-2026	£379,000	
Bird Hazard Management	Renewal	Nov-2025	£193,500	
Destruction of Confidential Waste	Renewal	Aug-2025	£100,000	

Contract Name	Type of Contract	Estimated Contract Notice Publication Date	Estimated Contract Value	Comments
Investment Consultancy Services	Renewal	Feb-2026	£1,000,000	
Prepaid Card Services	Renewal	Mar-2026	£60,000	
Skip hire general	Renewal	Aug-2026	£1,800,000	
Inspection, Servicing and Maintenance of Technical Machinery and Equipment	Renewal	May-2027	£93,850	
Tenant Satisfaction Survey	New Procurement	Aug-2025	TBC	
Road and pavement weed spraying	New Procurement	May-2025	£120,000	
Structural Lighting Column Testing	New Procurement	Aug-2025	£150,000	
Beach Ballroom – Wines	New Procurement	Aug-2025	£93,000	
Security Services - Building (Kittybrewster)	Renewal	Aug-2025	£128,000	
Energy Efficiency Support (SCARF)	Renewal	Oct-2025	£740,000	
CPCC010153 (Wernham House)	Services	2026/27	£600,000	Work ongoing presently re timelines/costs – work at an early stage
National Care Home Contract (NCHC) – various contracts	Services	NA	£40,000,000	Renewal of NCHC placements
Out of Area & Cross Border	Services	NA	TBC	Extension or Direct Award of Out of Area and Cross

Contract Name	Type of Contract	Estimated Contract Notice Publication Date	Estimated Contract Value	Comments
				Border individual placements
Suicide Prevention Service	Service	March 2024	£200,000	
Dual Sensory Service	Service	March 2025	£3,500,000	Current contract ends 30.9.26.
Training & Skills Development Services	Service	January 2026	£6,300,000	Current contracts end on 30/06/2026
Autism and Neurodiversity North Scotland	Day Care	N/A – Direct Award	£50,000	6-month contract, following on from current service.
Aberlour – CWD	Residential respite and support service	N/A – Direct Award	£974,150	One year extension from 01/11/2025, new contract in 2026-2027, depending on outcome of service review
Residential School – Curo Salus Ltd	Residential and Education	N/A – Direct Award	£3,000,000	Spot purchased placements so this is an estimate
Housing Support Service Young People - Accommodation Based	Housing Support	June 2026	£1,638,000	Current funding (not including RLWs)
Scotland Excel Fostering and Continuing Care Framework – 18-month Extension	B	N/A	£12,658,717 (for 18-month extension)	Scotland Excel advised the Local Authorities in April 2025 of the 18-month extension to

Contract Name	Type of Contract	Estimated Contract Notice Publication Date	Estimated Contract Value	Comments
			£42,726,791 (whole framework)	the current contracts due to a delay to the new framework tender.
Scotland Excel Secure Framework	B	Early 2026	£6,214,893	Estimate based on a 4-year framework, however, term TBC
Scotland Excel Fostering and Continuing Care Framework	B	Autumn 2026	£35,070,000	Estimate based on a 6-year framework, however, term TBC