

# Appendix B - Education, Culture and Sport: 2012-13 SPI Submission

Generated on: 19 June 2013



## A. Specified Indicators

### Number of attendances per 1,000 population for pools

SPI 10 a	Number of attendances per 1,000 population for pools		
	<b>Current Value</b>	2509	
	<b>Last Update</b>	2012/13	
	<b>Target</b>	2545	
	<b>Status</b>		
	<b>Short trend - comparison to previous reporting period</b>		
	<b>Long trend - average of previous 3 reporting periods</b>		

**Data Source** Pool and recreation facilities attendance records

**Analysis**

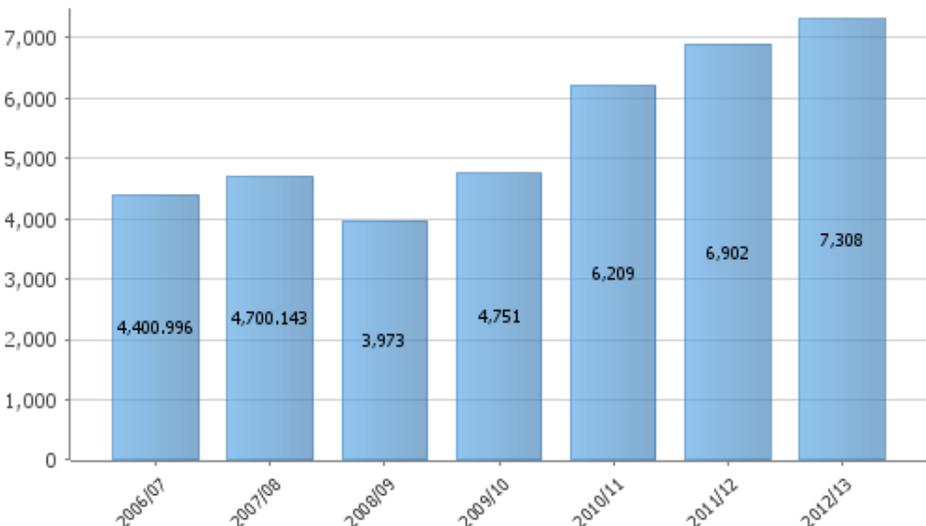
Summary

The total Citywide Pool admissions for 2012/13 were recorded at 552,952 attendances, an increase of 1.2% compared to 546,561 attendances in 2011/12. As a result of the year-on-year increase in the City's resident population, however, this corresponds to 2,509 attendances per thousand of population and, consequently, is 0.31% lower than the SPI figure for 2011/12.

This reflects a position over the preceding twelve months where the respective admission levels across the individual premises have shown a wide spectra of performance. Nonetheless, factoring out influences which have reduced the overall extent of operating hours (e.g. essential/pre-planned maintenance primarily affecting directly managed Sport Aberdeen facilities, the underlying statistical data tends to suggest a more positive trend against 2011/12.

By means of example, whilst the effect on overall attendances arising from an extended closure of the Beach Leisure Centre linked to extensive remedial works to the ventilation systems (estimated as resulting in a loss of 25,000-28,000 attendances) has been partially off-set by the full year programming of facilities within Cults Academy campus, (+12,668) and, although use of educational premises pools has increased by 12.9%, it might have been anticipated that, otherwise, attendances would have been closer to a figure of 565,000. At this predicted level of attendance, the 2011/12 SPI figure would have been exceeded and the target for 2012/13 would likely have been met.

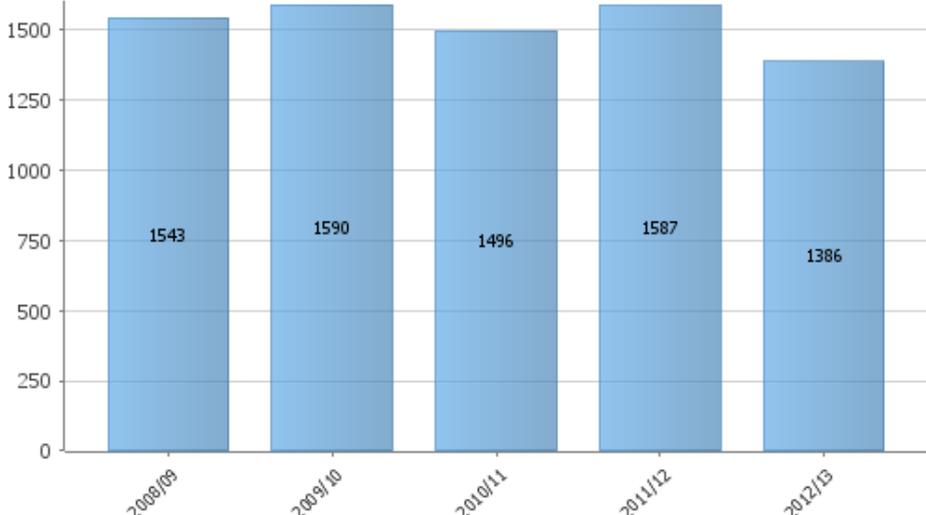
	<p><u>Overall Trend</u></p> <p>Although the closure of a number of facilities (e.g. Linksfield/Summerhill) over the period from 2010-13 has been a factor in driving the longer term trends, the City in 2012/13 reflected a pattern of relative three year decline in Pool attendances which is likely to place it in the lower quartile of Scottish PI's for this year.</p> <p>However, there have been underlying indications over this most recent 12 month period which suggest that, in the absence of significant reductions in service through planned or unplanned maintenance closures, there is substantive potential for both relative growth and more effective use of available water surface area through:</p> <p>(a) the development and/or re-opening of fit-for-purpose premises ( e.g. 50m Pool and Tullos)</p> <p>(b) delivery of the Water Management Plan framework and;</p> <p>(c) building on those areas of positive performance that are reflected in the existing figures. (e.g. increasing use of education pool facilities)</p>
<b>Service Manager</b>	Gail Woodcock
<b>Head of Service</b>	Patricia Cassidy

<b>Number of attendances per 1,000 population for other indoor sports and leisure facilities excluding pools in a combined complex</b>																													
SPI 10 b	Number of attendances per 1,000 population for other indoor sports and leisure facilities excluding pools in a combined complex																												
<p><b>ECS Spo AttDry</b> Number of attendances per 1,000 population for other indoor sports and leisure facilities excluding pools in a combined complex</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Attendances per 1,000 population</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>4,400.996</td> </tr> <tr> <td>2007/08</td> <td>4,700.143</td> </tr> <tr> <td>2008/09</td> <td>3,973</td> </tr> <tr> <td>2009/10</td> <td>4,751</td> </tr> <tr> <td>2010/11</td> <td>6,209</td> </tr> <tr> <td>2011/12</td> <td>6,902</td> </tr> <tr> <td>2012/13</td> <td>7,308</td> </tr> </tbody> </table>	Year	Attendances per 1,000 population	2006/07	4,400.996	2007/08	4,700.143	2008/09	3,973	2009/10	4,751	2010/11	6,209	2011/12	6,902	2012/13	7,308	<table border="1"> <tr> <td><b>Current Value</b></td> <td>7308</td> </tr> <tr> <td><b>Last Update</b></td> <td>2012/13</td> </tr> <tr> <td><b>Target</b></td> <td>7012</td> </tr> <tr> <td><b>Status</b></td> <td>✓</td> </tr> <tr> <td><b>Short trend - comparison to previous reporting period</b></td> <td>↑</td> </tr> <tr> <td><b>Long trend - average of previous 3 reporting periods</b></td> <td>↑</td> </tr> </table>	<b>Current Value</b>	7308	<b>Last Update</b>	2012/13	<b>Target</b>	7012	<b>Status</b>	✓	<b>Short trend - comparison to previous reporting period</b>	↑	<b>Long trend - average of previous 3 reporting periods</b>	↑
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<b>Data Source</b>	Pool and recreation facilities attendance records																												
<b>Analysis</b>	<p><u>Summary</u></p> <p>The Citywide attendances for 2012/13 show an increase of 7.49% (+112,314 admissions) compared to 2011/12 with a total of 1,610,804 attendances, which</p>																												

	<p>equates to 7,308 (+ 5.88%) attendances per thousand of population as opposed to 6,902 admissions in 2011/12.</p> <p>A number of individual premises have contributed to this growth with a range of 'stand-alone' Sports facilities, including Aberdeen Sports Village, the Beacon Centre, Kincorth, Sheddocksley and Torry Youth and Leisure Centre adding an increase in use of some 85,001 attendances, although the overall attendances for directly managed Sport Aberdeen facilities is marginally down (-3.5%) on 2011/12.</p> <p>Of almost equal significance, attendance levels across the range of Educational premises based activities have risen by some 63,600 (24.1%) to 327,118 attendances, with significant positive movement in figures at both Cults facilities, Dyce Primary along with Harlaw, Kincorth, Torry and St. Machar Academies.</p> <p><u>Overall Trend</u></p> <p>The trend pattern across three years indicates substantive year-on-year growth in attendances is being delivered, in large part due to:</p> <p>(a) the contribution of Aberdeen Sports Village, which has seen an increase in attendances of over 21% on 2010/11.</p> <p>(b) 102,000 additional uses of Education and Community establishments and;</p> <p>(c) a rise, albeit at lower levels (+10.2%) in attendances at Sport Aberdeen facilities.</p>
<b>Service Manager</b>	Gail Woodcock
<b>Head of Service</b>	Patricia Cassidy

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<b>ECS M&amp;G VisPop Number of visits to/usages of council funded or part funded museums per 1,000 population</b> <table border="1"> <caption>Number of visits to/usages of council funded or part funded museums per 1,000 population</caption> <thead> <tr> <th>Year</th> <th>Visits per 1,000 population</th> </tr> </thead> <tbody> <tr> <td>2008/09</td> <td>3219</td> </tr> <tr> <td>2009/10</td> <td>3427</td> </tr> <tr> <td>2010/11</td> <td>3289</td> </tr> <tr> <td>2011/12</td> <td>4450</td> </tr> <tr> <td>2012/13</td> <td>3637</td> </tr> </tbody> </table>	Year	Visits per 1,000 population	2008/09	3219	2009/10	3427	2010/11	3289	2011/12	4450	2012/13	3637	<table border="1"> <tr> <td><b>Current Value</b></td> <td>3637</td> </tr> <tr> <td><b>Last Update</b></td> <td>2012/13</td> </tr> <tr> <td><b>Target</b></td> <td>3250</td> </tr> <tr> <td><b>Status</b></td> <td></td> </tr> <tr> <td><b>Short trend - comparison to previous reporting period</b></td> <td></td> </tr> <tr> <td><b>Long trend - average of previous 3 reporting periods</b></td> <td></td> </tr> </table>	<b>Current Value</b>	3637	<b>Last Update</b>	2012/13	<b>Target</b>	3250	<b>Status</b>		<b>Short trend - comparison to previous reporting period</b>		<b>Long trend - average of previous 3 reporting periods</b>	
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<b>Data Source</b>	Museums & Galleries																								
<b>Analysis</b>	This Indicator comprises of four separate components: Visits In Person, Virtual Visits, Enquiries and Outreach Visits:																								

	<p><u>Summary</u></p> <p>Despite there being a fall in Visits/Usages against 2011-12 of 17%, the Service target figure per head of population set for this Performance Indicator (3250) was exceeded by 11.8%, achieving an outcome of 3637 visits per 1,000 of population and a total of over 800,000 visits/usages.</p> <p>Visits In Person</p> <p>Although Visits in Person experienced a reduction of 35,000 visits, in part as a result of part year and partial closures of both Provost Skene's House and The Maritime Museum due to external and internal redevelopment.</p> <p>Outreach Visits</p> <p>The level of Outreach visits and attendances to talks has exceeded that of 2011/12 by 5.8% with 1,883 attendances which is a three year high.</p> <p>Enquiries</p> <p>The number of Enquiries received, at 2,554, also reached a new level, being up 25.8% on 2011/12.</p> <p>Resultantly, a total of 309,932 visits were recorded for 2012/13 an outcome which is some 10% below the combined personal visits/outreach and enquiries figure for 2011/12, but over a three year trend period shows comparative growth.</p> <p>Virtual Visits</p> <p>Whilst, cumulatively, the separate Aberdeen Art Gallery and Museum website has steadily grown and the number of user-sessions and the long term pattern for virtual visits continues upwards, (increasing by 29% on the 2010/11 figure), the virtual visits figure, that contributes significantly to the overall total and the year-on-year reduction is down 20% (-126,300) on 2011/12, although, as with Visits In Person, this does reflect 2011/12 being a particularly successful year .</p> <p>The Service is also recording that visitors are increasingly using other digital media, such as Facebook and Twitter, not eligible for the SPI return, to access information that has also influenced the outcome for Virtual Visits.</p> <p><u>Overall Trend</u></p> <p>This year's performance should be considered in the context of the previous year which demonstrated significant growth linked largely to the Service's ability to invest significant resources against the delivery of a hugely successful exhibitions programme both at the Art Gallery and, in lesser part, other museum premises.</p> <p>Additionally, the Service continues to demonstrate an overall upward three year trend in Visits/Usages, with 2012/13 figures being well in advance of those for 2010/11.</p>
<b>Service Manager</b>	Neil Bruce
<b>Head of Service</b>	Patricia Cassidy

<b>Number of visits to/usages of council funded or part funded museums that were in person per 1,000 population</b>																									
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<b>ECS M&amp;G AdmPop Number of visits to/usages of council funded or part funded museums that were in person per 1,000 population</b>  <table border="1"> <caption>Data for Bar Chart: Number of visits to/usages of council funded or part funded museums that were in person per 1,000 population</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2009/10</td> <td>1543</td> </tr> <tr> <td>2010/11</td> <td>1590</td> </tr> <tr> <td>2011/12</td> <td>1496</td> </tr> <tr> <td>2012/13</td> <td>1587</td> </tr> <tr> <td>2013/14</td> <td>1386</td> </tr> </tbody> </table>	Year	Value	2009/10	1543	2010/11	1590	2011/12	1496	2012/13	1587	2013/14	1386	<table border="1"> <tr> <td><b>Current Value</b></td> <td>1386</td> </tr> <tr> <td><b>Last Update</b></td> <td>2012/13</td> </tr> <tr> <td><b>Target</b></td> <td>1450</td> </tr> <tr> <td><b>Status</b></td> <td></td> </tr> <tr> <td><b>Short trend - comparison to previous reporting period</b></td> <td></td> </tr> <tr> <td><b>Long trend - average of previous 3 reporting periods</b></td> <td></td> </tr> </table>	<b>Current Value</b>	1386	<b>Last Update</b>	2012/13	<b>Target</b>	1450	<b>Status</b>		<b>Short trend - comparison to previous reporting period</b>		<b>Long trend - average of previous 3 reporting periods</b>	
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<b>Data Source</b>	Museums & Galleries																								
<b>Analysis</b>	<p><u>Summary</u></p> <p>The aggregate position on attendances, across the five facilities, at year end, was 305.495 (-11.3%) with 39,014 fewer admissions across the Service than in 2011/12, providing for an SPI outcome of 1,386 attendances per 1,000 of population which is within the 5% target threshold for this Indicator, set at 1,450.</p> <p>Taking the partial year closures affecting both Aberdeen Maritime Museum and Provost Skene's House into account, it is calculated that a 'like-for-like' comparison against 2011/12 would suggest that approximately 16,000 of the reduction could be 'set-aside', offering a reduction of 6.6% year-on-year on cumulative attendances. Outwith these considerations, both the Art Gallery and Tolbooth experienced reductions in annual attendances of around 8.5%. but, at the same time, however, the Cowdray Hall demonstrated year-on-year growth of around 8.7%.</p> <p><u>Overall Trend</u></p> <p>Comparatively, there was significant growth in attendances at Aberdeen Art Gallery during 2011/12, due to the investment in a specific major exhibition that attracted record audience figures, which would indicate that the 2012/13 fall in visits is relative rather than absolute, an observation which is supported by the three year trend pattern with growth being recorded against all three facilities unaffected by closure issues.</p>																								
<b>Service Manager</b>	Neil Bruce																								
<b>Head of Service</b>	Patricia Cassidy																								

## Number of visits to libraries per 1,000 population

SPI 12	Number of visits to libraries per 1,000 population																		
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<b>Data Source</b>	Library and Information Services
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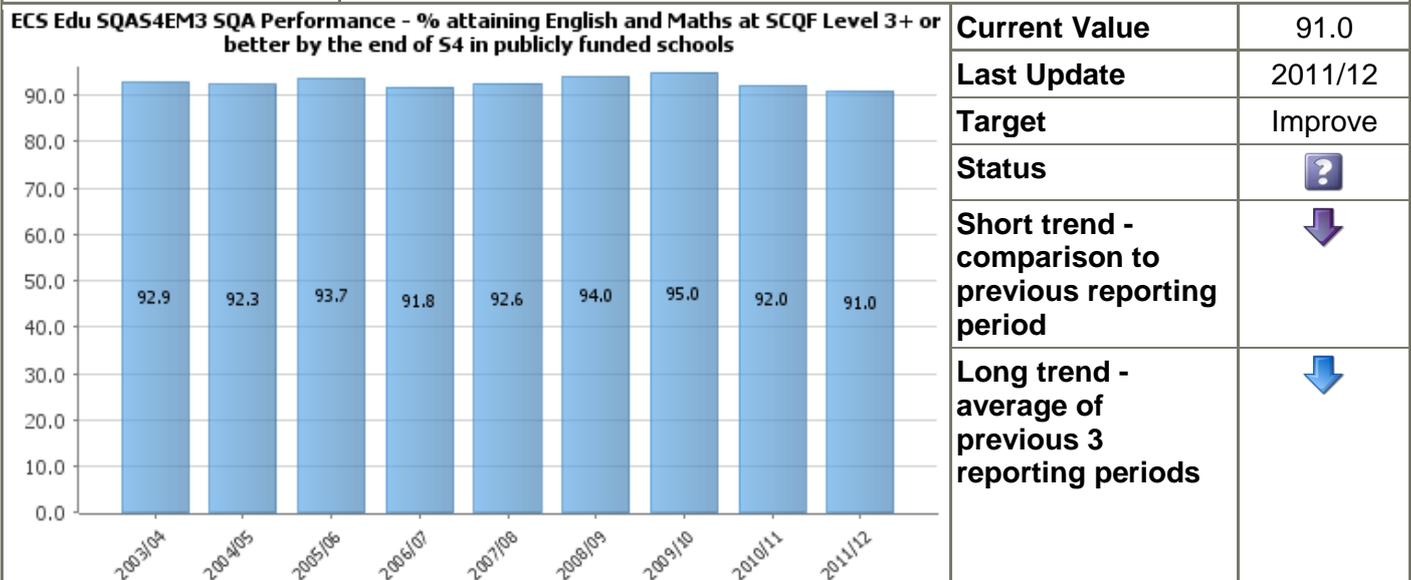
<b>Analysis</b>	<p><u>Summary</u></p> <p>The number of visitors has fallen from 1,570,220 in 2011/12 to 1,458,738 (-7%) in 2012/13, with the number of visits per 1,000 of population decreasing from 7,232 to 6709, 2.7% below the Service target for the year.</p> <p>This figure is comprised of two separate reporting components as noted below;</p> <p>Visits In Person</p> <p>The decrease in the number of physical visits from 1,075,137 to 1,005,459 (-6.4%) is partially attributable to a lower number of opening hours - 262 hours fewer in 2012/13 than the previous year, exacerbated by prolonged spells of bad weather through the late Winter reflected in relative falls in visits against 2011/12 over the period from January – March 2013. Outwith these influences, whilst, overall, 'community' libraries have retained proportionately higher levels of use than those based within the Central Library building, a larger number of branches reflected a reduction in visits than those that recorded an improvement on 2011/12</p> <p>Virtual Visits</p> <p>The drop in virtual visitors from 495,083 to 473,269 relates largely to the period from July-September 2012, where changes in legislation relating to the application of website cookie permissions materially affected the capacity of the Service to record and calculate the numbers of web-based visits where, otherwise, an increase in use would have been anticipated.</p> <p>Although it has been possible to extrapolate figures from previous years through a process that both meets the Audit Scotland parameters and addresses this loss of data gathering, this has, in itself, been affected by a lack of information</p>
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	<p>connected to a particular month from 2010 that has adversely affected the total for this year by an estimated 15,000 visits.</p> <p><u>Overall Trend</u></p> <p>Whilst the three year trend in visits aligns closely with national patterns and the City is performing marginally better than a number of its benchmarking partners, it might be anticipated that this position will stabilise or show improvement in 2013/14 as the Service develops and gains additional benefit from enhanced public accessibility through technology.</p> <p>In particular, given the ongoing societal trend for accessing online services available remotely via the Internet, and the growing digital provision offered by the Service, it is anticipated that virtual visitor figures will rise over the next year.</p> <p>Linking to this, with the increasing prevalence of mobile devices, the Service is already developing an mobile application offering online library services which will be launched in 2013 and has delivered a new 24/7 online reserve and renew service that, along with developments highlighted against SPI 50 and 51, will provide a wider range of opportunities for interaction with the Service.</p> <p>These aspects of development, and their impact, will be considered within the context of and inform the outcomes of the present Library and Information Services and Community Learning and Development Audit.</p>
<b>Service Manager</b>	Neil Bruce
<b>Head of Service</b>	Patricia Cassidy

## B. Non-specified Indicators

### SQA Performance - % attaining English and Maths at SCQF Level 3+ or better by the end of S4 in publicly funded schools

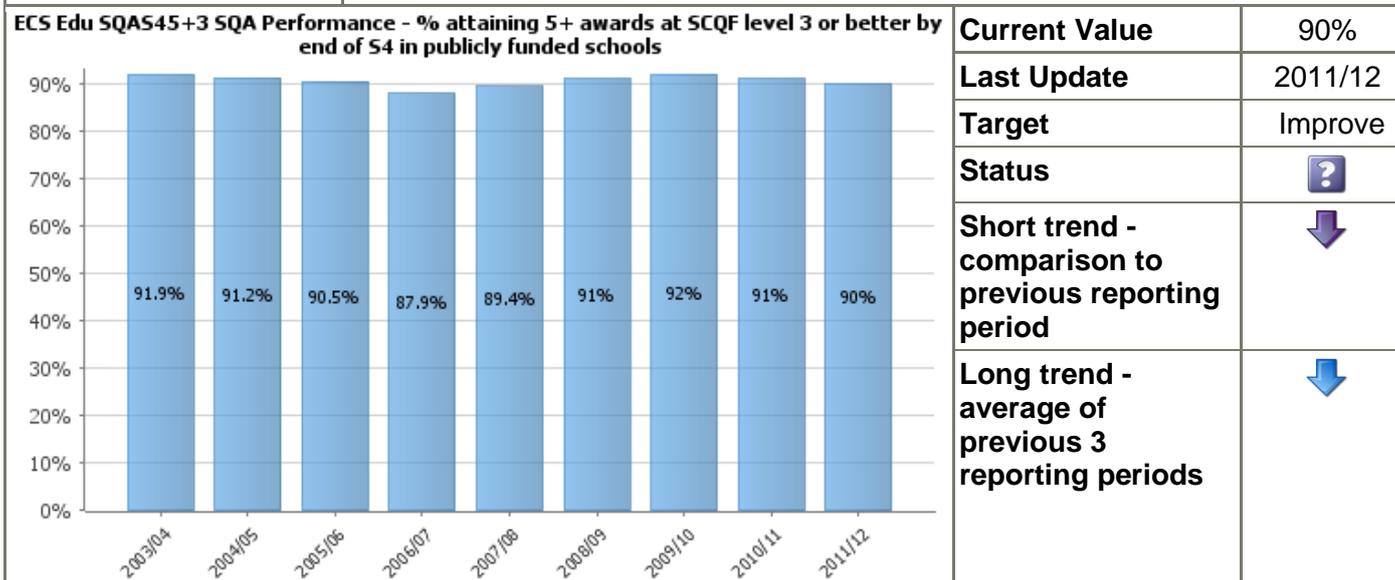
SPI 44 a Attainment of National Qualifications by pupils in publicly funded secondary schools in S4 - % attaining English and Maths at SCQF Level 3+ or better by the end of S4



<b>Data Source</b>	Scottish Qualifications Authority
<b>Analysis</b>	Please note this is the 2012 SQA post-appeal data published in February 2013. The percentage of pupils achieving English and Mathematics at SCQF level 3 or better by the end of S4 (Foundation Level) decreased for second consecutive year and was well below the national pattern. The 2012 value is the lowest since 2001. The English and Maths attainment by the end of S4 in most previous years was above the national pattern.
<b>Service Manager</b>	Neil McLennan
<b>Head of Service</b>	David Leng

**SQA Performance - % attaining 5+ awards at SCQF level 3 or better by end of S4 in publicly funded schools**

SPI 44 b      Attainment of National Qualifications by pupils in publicly funded secondary schools in S4 - % attaining 5+ awards at SCQF level 3 or better by end of S4



**Data Source**      Scottish Qualifications Authority

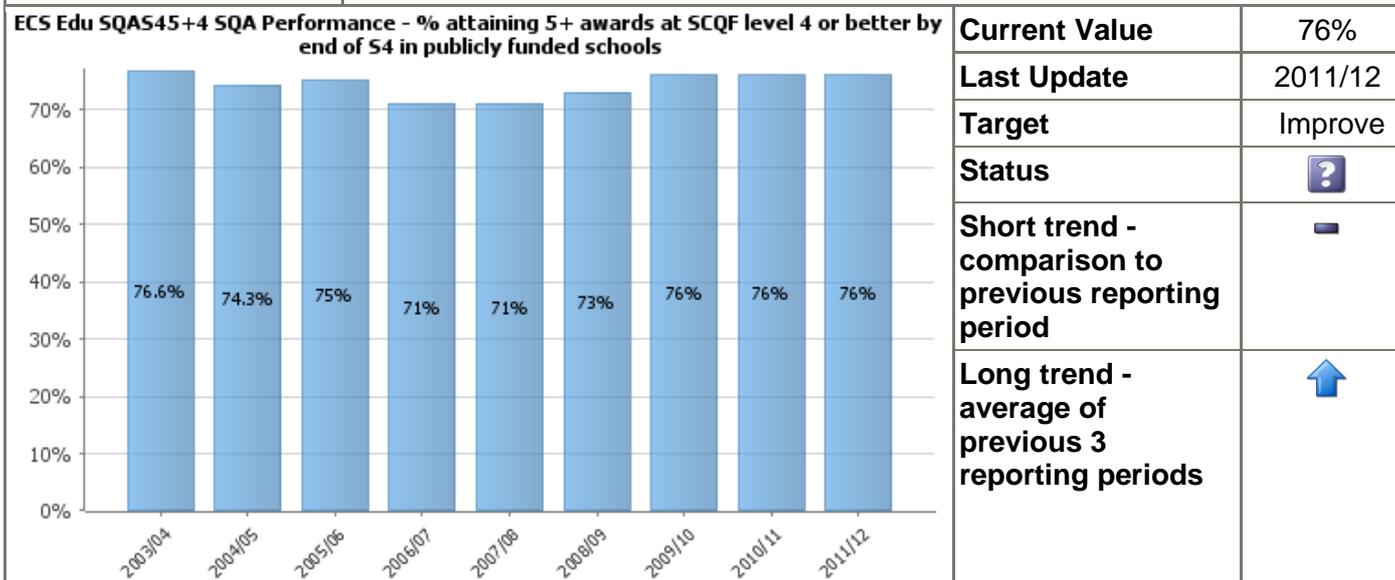
**Analysis**      Please note this is the 2012 SQA post-appeal data published in February 2013. The percentage of pupils achieving 5 or more awards at SCQF level 3 or better by the end of S4 (Foundation level) decreased by 1% for second consecutive year and was well below the national and the comparator authorities' average. The 2012 value is ranked 10th out of 12 years.

**Service Manager**      Neil McLennan

**Head of Service**      David Leng

**SQA Performance - % attaining 5+ awards at SCQF level 4 or better by end of S4 in publicly funded schools**

SPI 44 c      Attainment of National Qualifications by pupils in publicly funded secondary schools in S4 - % attaining 5+ awards at SCQF level 4 or better by end of S4



**Data Source**      Scottish Qualifications Authority

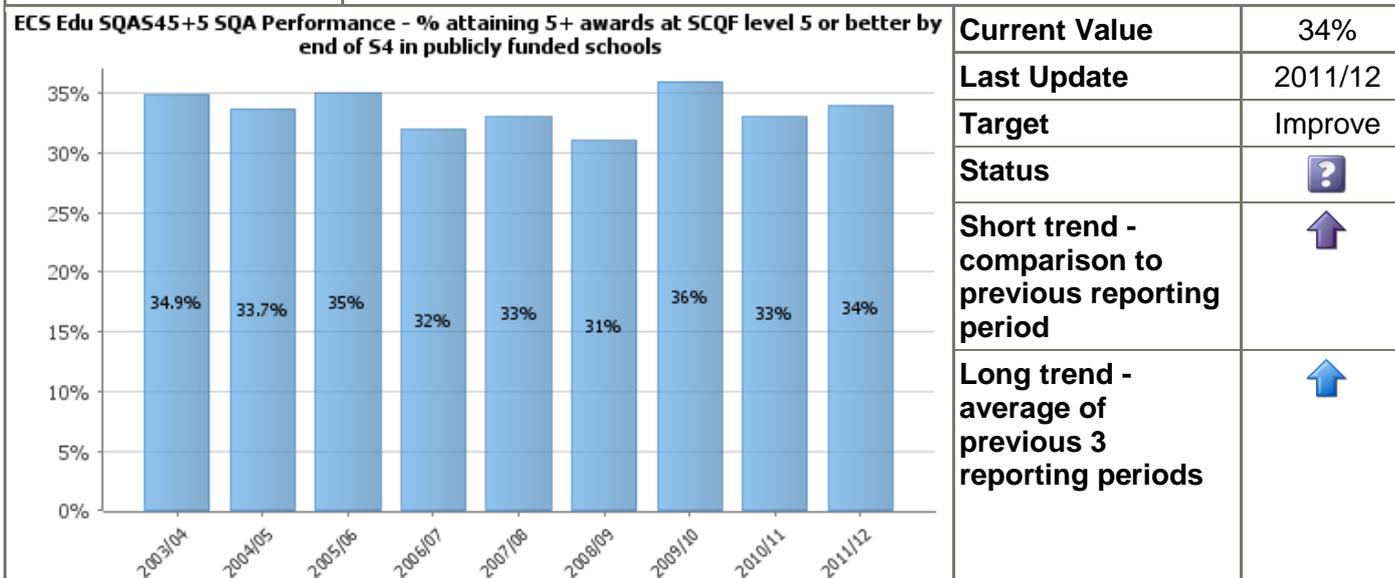
**Analysis**      Please note this is the 2012 SQA post-appeal data published in February 2013. Percentage of pupils achieving 5 or more awards at SCQF Level 4 or better by the end of S4 (General level) was well below the national pattern and in most previous years was below the national pattern. The 2012 value is ranked 5th out of 12 years.

**Service Manager**      Neil McLennan

**Head of Service**      David Leng

**SQA Performance - % attaining 5+ awards at SCQF level 5 or better by end of S4 in publicly funded schools**

SPI 44 d Attainment of National Qualifications by pupils in publicly funded secondary schools in S4 - % attaining 5+ awards at SCQF level 5 or better by end of S4



**Data Source** Scottish Qualifications Authority

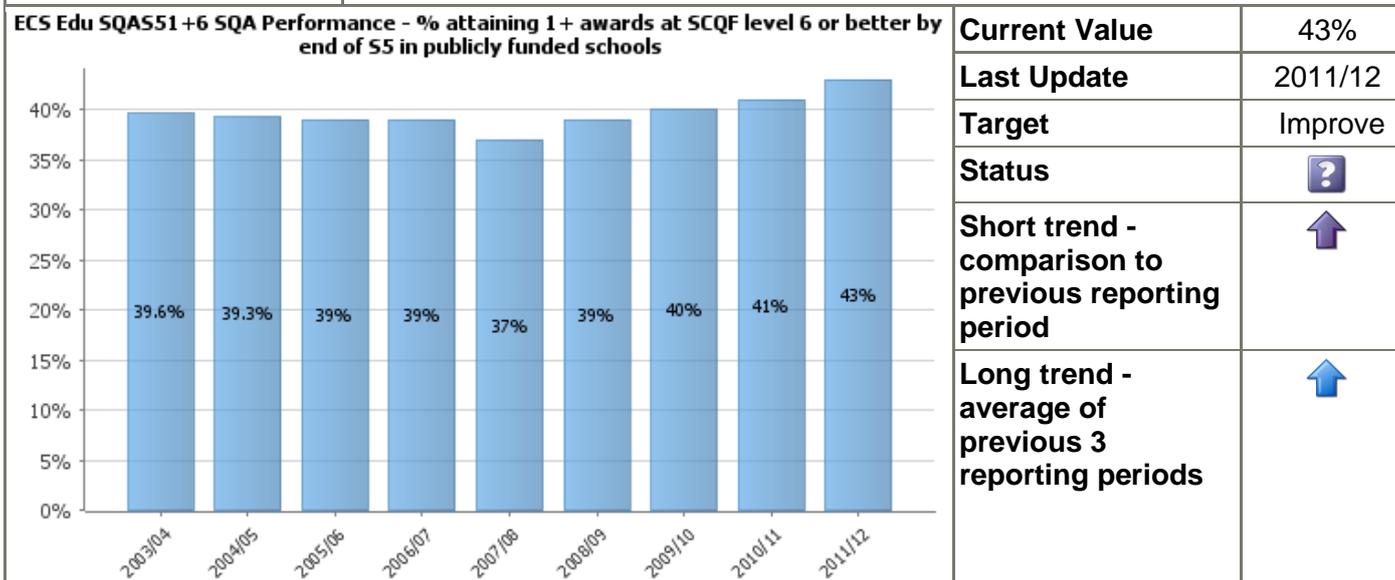
**Analysis** Please note this is the 2012 SQA post-appeal data published in February 2013. The percentage of pupils achieving 5 or more awards at SCQF level 5 or better by the end of S4 (Credit level) increased by 1% but in 2012 and in most previous years was below the national and the comparator authorities' pattern.

**Service Manager** Neil McLennan

**Head of Service** David Leng

**SQA Performance - % attaining 1+ awards at SCQF level 6 or better by end of S5 in publicly funded schools**

SPI 44 e      Attainment of National Qualifications by pupils in publicly funded secondary schools in S5 - % attaining 1+ awards at SCQF level 6 or better by end of S5



**Data Source**      Scottish Qualifications Authority

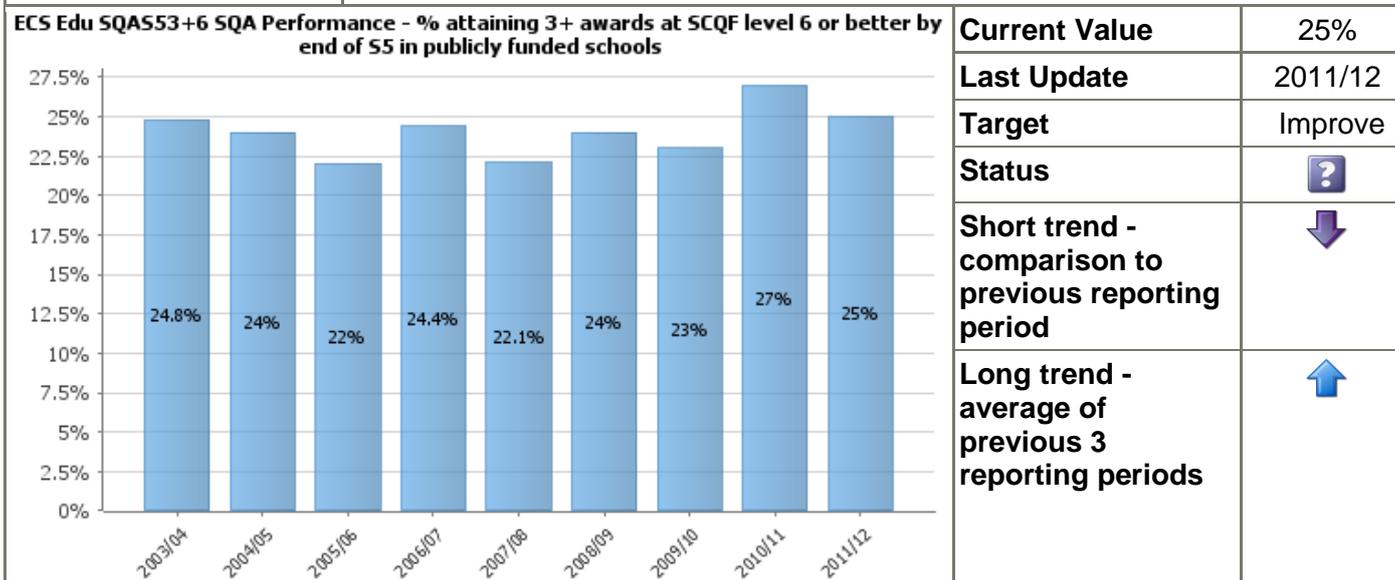
**Analysis**      Please note this is the 2012 SQA post-appeal data published in February 2013. The percentage of pupils achieving 1 or more awards at SCQF level 6 (Higher Grade A-C) or better by the end of S5 increased by 2 % This is an increase for four consecutive years but still well below national and comparator authorities' average. The value for this measure is in line with expectations based on the value for 5+ Level 5 by the end of S4 in 2011. The 2012 value is the highest since 2001.

**Service Manager**      Neil McLennan

**Head of Service**      David Leng

**SQA Performance - % attaining 3+ awards at SCQF level 6 or better by end of S5 in publicly funded schools**

SPI 44 f Attainment of National Qualifications by pupils in publicly funded secondary schools in S5 - % attaining 3+ awards at SCQF level 6 or better by end of S5



**Data Source** Scottish Qualifications Authority

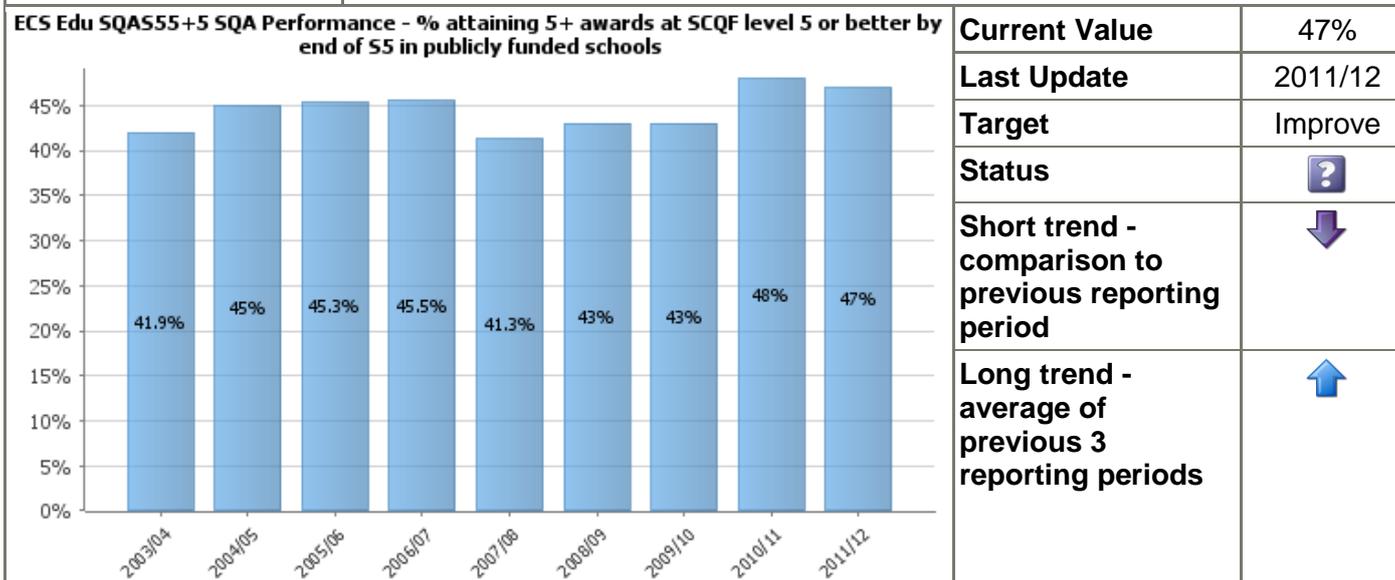
**Analysis** Please note this is the 2012 SQA post-appeal data published in February 2013. The percentage of pupils achieving 3 or more awards at Higher Grade A-C or better by the end of S5 decreased by more than 2% in 2012. Attainment at this measure in 2012 was well below the national and comparator authorities' and in most previous years was in line with the national pattern. NCD values indicate that the 2012 value for this measure is in line with expectations based on the value for 5+ Level 5 by the end of S4 in 2011.

**Service Manager** Neil McLennan

**Head of Service** David Leng

**SQA Performance - % attaining 5+ awards at SCQF level 5 or better by end of S5 in publicly funded schools**

SPI 44 g Attainment of National Qualifications by pupils in publicly funded secondary schools in S5 - % attaining 5+ awards at SCQF level 5 or better by end of S5



**Data Source** Scottish Qualifications Authority

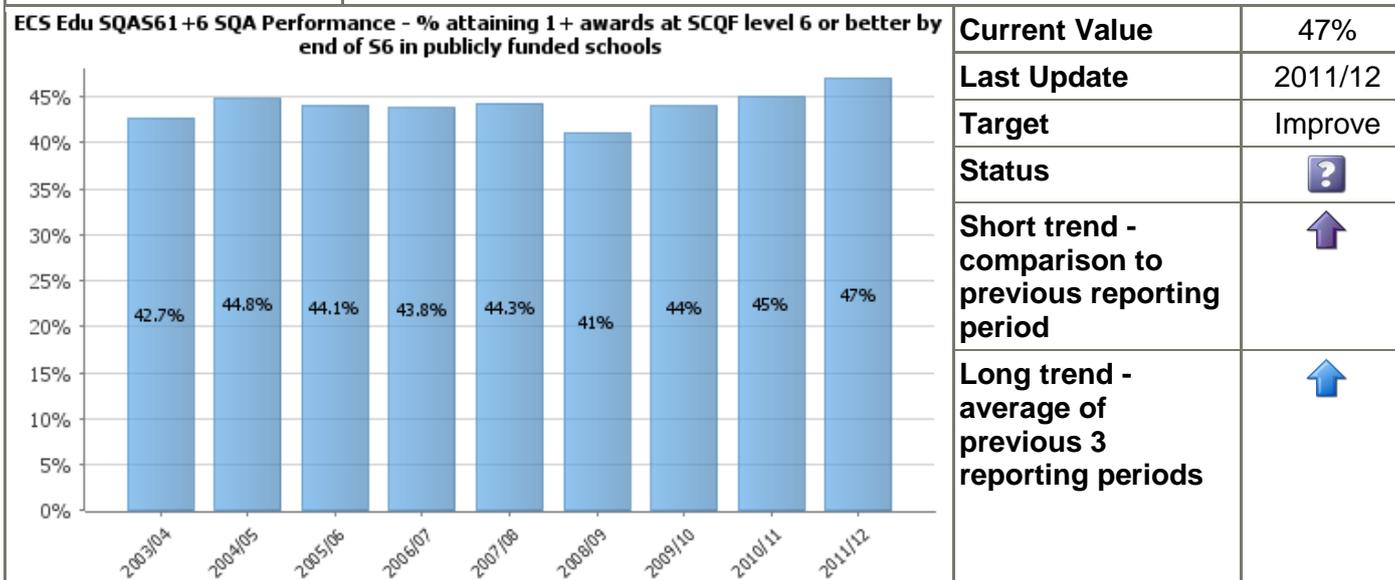
**Analysis** Please note this is the 2012 SQA post-appeal data published in February 2013. The percentage of pupils 5 or more awards at SCQF level 5 or better by the end of S5 (Credit level) decreased in 2012 and was well below the national pattern and in all previous years was below the national pattern. The 2012 value is the second highest since 2001. NCD values indicate that the 2012 value for this measure is in line with expectations based on the value for 5+ Level 5 by the end of S4 in 2011.

**Service Manager** Neil McLennan

**Head of Service** David Leng

**SQA Performance - % attaining 1+ awards at SCQF level 6 or better by end of S6 in publicly funded schools**

SPI 44 h Attainment of National Qualifications by pupils in publicly funded secondary schools in S6 -% attaining 1+ awards at SCQF level 6 or better by end of S6



**Data Source** Scottish Qualifications Authority

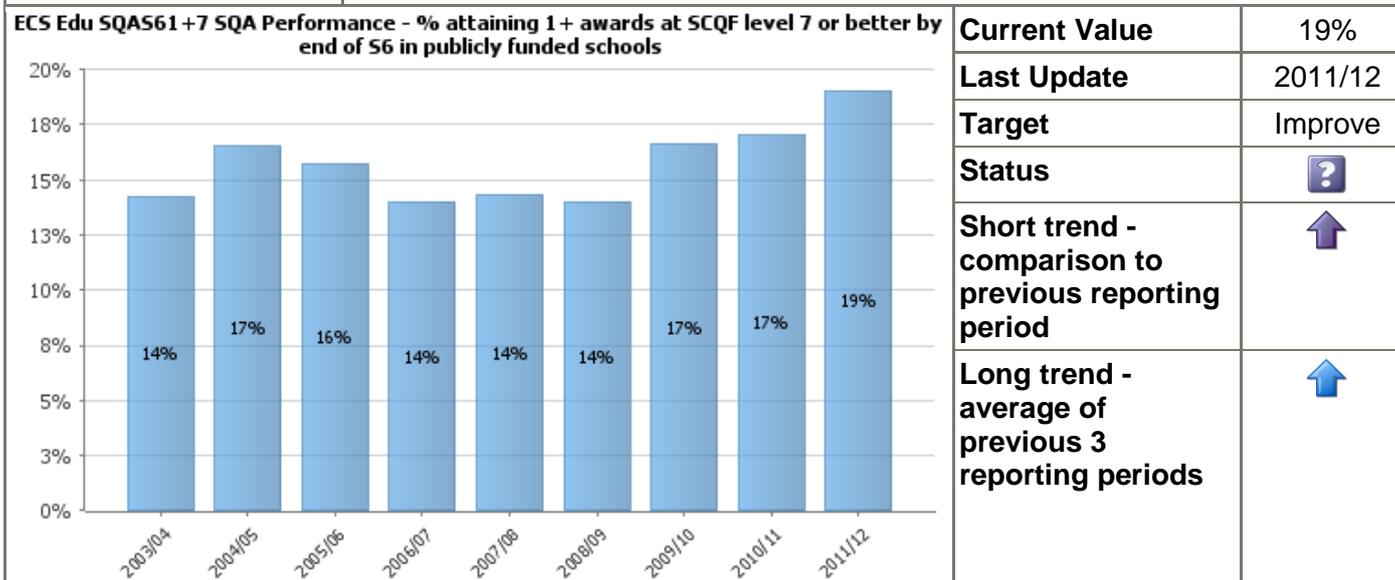
**Analysis** Please note this is the 2012 SQA post-appeal data published in February 2013. The percentage of pupils achieving 1 or more awards at SCQF level 6 (Higher Grade A-C) or better by the end of S6 increased significantly but still was well below the national pattern. The 2012 value is the highest since 2001 and in most previous years was in line with the national pattern. NCD values indicate that the 2012 value for this measure is in line with expectations based on the value for 5+ Level 5 by the end of S4 in 2010. The value for this measure has increased each year since 2009.

**Service Manager** Neil McLennan

**Head of Service** David Leng

**SQA Performance - % attaining 1+ awards at SCQF level 7 or better by end of S6 in publicly funded schools**

SPI 44 i Attainment of National Qualifications by pupils in publicly funded secondary schools in S6 - % attaining 1+ awards at SCQF level 7 or better by end of S6



**Data Source** Scottish Qualifications Authority

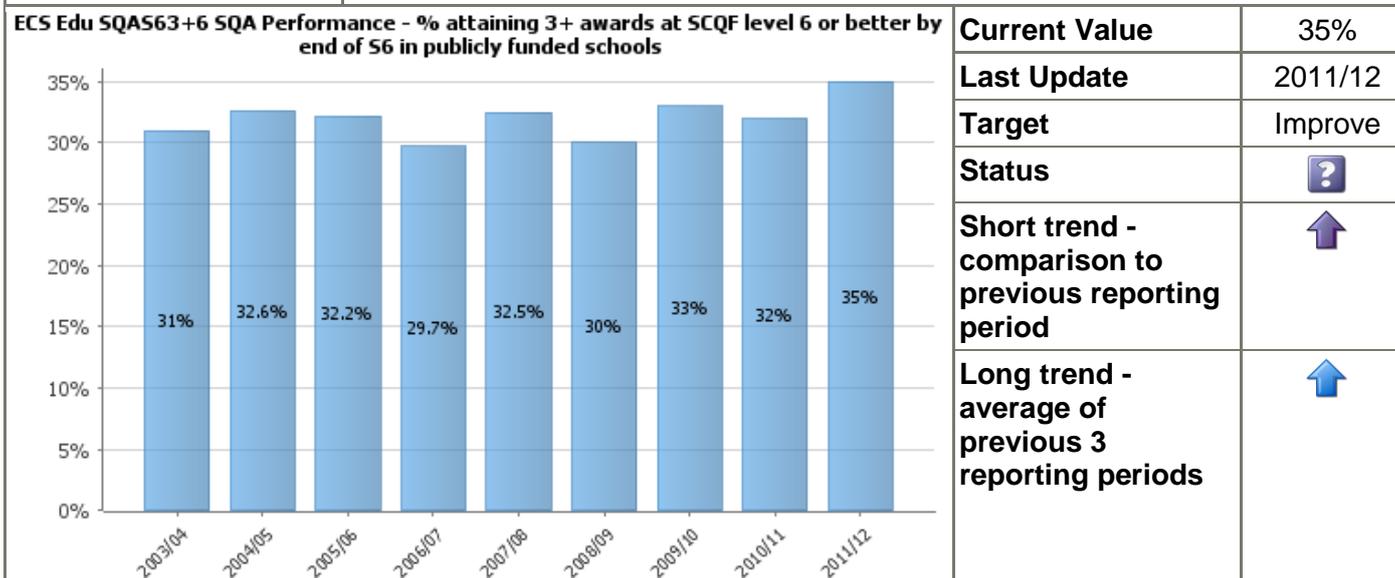
**Analysis** Please note this is the 2012 SQA post-appeal data published in February 2013. The percentage of pupils achieving 1 or more awards at SCQF level 7 (Advanced Higher at A-C) or better by the end of S6 increased by 2% in 2012 and was above the national pattern. The 2012 value is the highest since 2001. NCD values indicate that the 2012 value for this measure is notably better than expectations based on the value for 5+ Level 5 by the end of S4 in 2010. The value for this measure has increased each year since 2009.

**Service Manager** Neil McLennan

**Head of Service** David Leng

**SQA Performance - % attaining 3+ awards at SCQF level 6 or better by end of S6 in publicly funded schools**

SPI 44 j      Attainment of National Qualifications by pupils in publicly funded secondary schools in S6 - % attaining 3+ awards at SCQF level 6 or better by end of S6



**Data Source**      Scottish Qualifications Authority

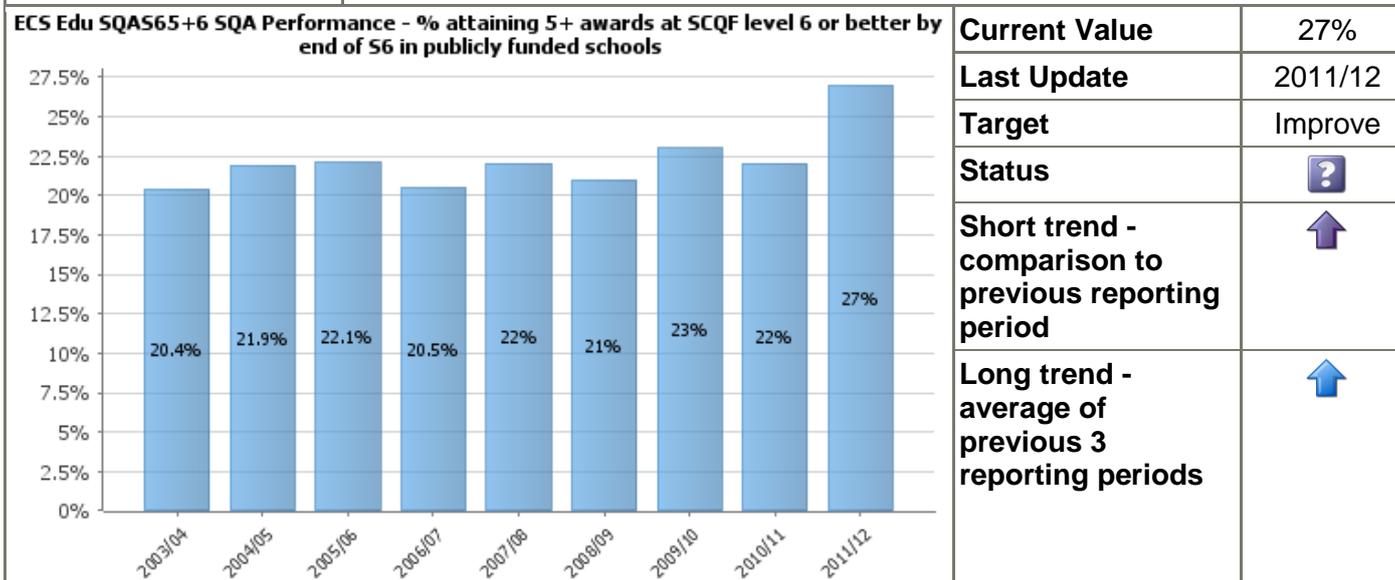
**Analysis**      Please note this is the 2012 SQA post-appeal data published in February 2013. The percentage of pupils achieving 3 or more awards at SCQF level 6 (Higher Grade A-C) or better by the end of S6 significantly increased in 2012. The 2012 value is the highest since 2001 and in most previous years was in line with the national pattern. NCD values indicate that the 2012 value for this measure is in line with expectations based on the value for 5+ Level 5 by the end of S4 in 2010.

**Service Manager**      Neil McLennan

**Head of Service**      David Leng

**SQA Performance - % attaining 5+ awards at SCQF level 6 or better by end of S6 in publicly funded schools**

SPI 44 k Attainment of National Qualifications by pupils in publicly funded secondary schools in S6 - % attaining 5+ awards at SCQF level 6 or better by end of S6



**Data Source** Scottish Qualifications Authority

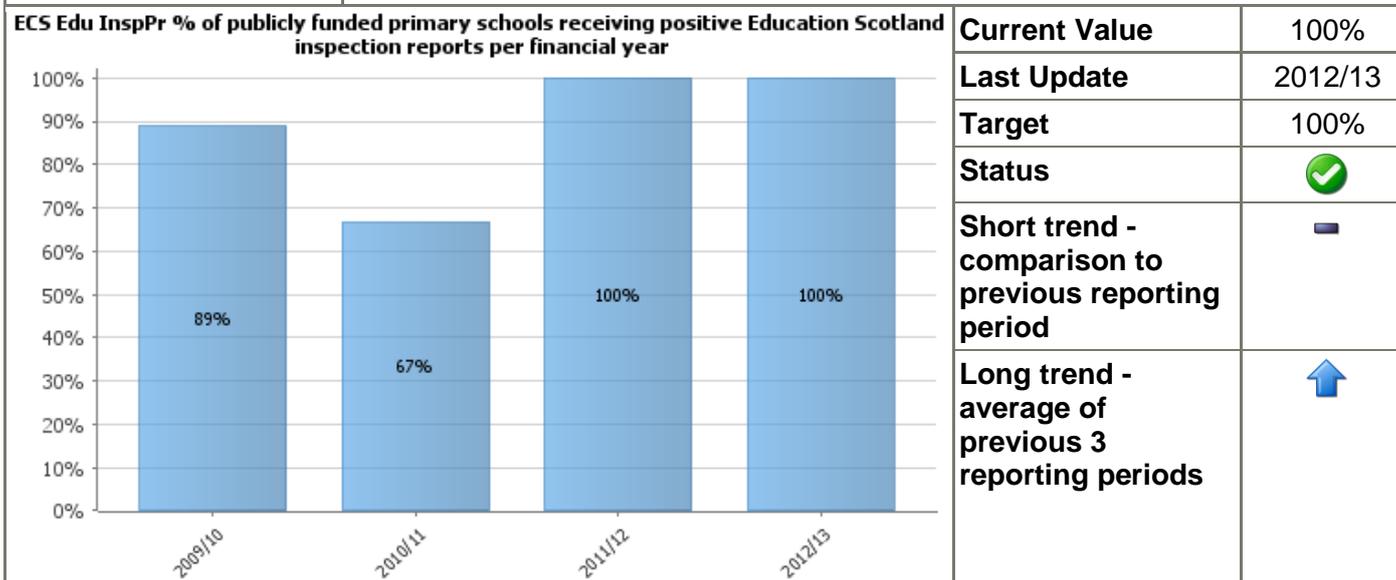
**Analysis** Please note this is the 2012 SQA post-appeal data published in February 2013. Percentage of pupils achieving 5 or more awards at SCQF level 6 (Higher at A-C) 6 or better by the end of S6 significantly increased in 2012, and was above the national pattern and in all previous years was in line with the national pattern. The 2012 value is the highest since 2001. NCD values indicate that the 2012 value for this measure is notably better than expectations based on the value for 5+ Level 5 by the end of S4 in 2010.

**Service Manager** Neil McLennan

**Head of Service** David Leng

**% of publicly funded primary schools receiving positive Education Scotland inspection reports per financial year**

SPI 45 a % positive inspection reports from Education Scotland - Publicly funded primary schools



**Data Source** Education Scotland

**Analysis**

Summary

In 2012/13, there were two full inspections of primary school establishments, Fernielea and Kirkhill Primary Schools, both of which resulted in positive inspection outcomes.

The inspection of Fernielea noted one Excellent and four Very Good ratings against the five Quality Indicators. Kirkhill's result from the inspection process recorded Very Good outcomes against the 'Learner's Experiences' and 'Improvement Through Self-Evaluation' indicators and Good ratings against the three remaining inspection areas.

Overall, the outcome of these inspections, in comparison with 2011/12, show year-on-year progression with all the Quality Indicators being rated as being Good or above and a higher proportion achieving Very Good or Excellent grades.

Overall Trend

Comparing outcomes over the period from 2010/11 to 2012/13, there has been a defined improvement, albeit with smaller numbers, in both the high level inspection results and individual Quality Indicator assessments conducted by Education Scotland.

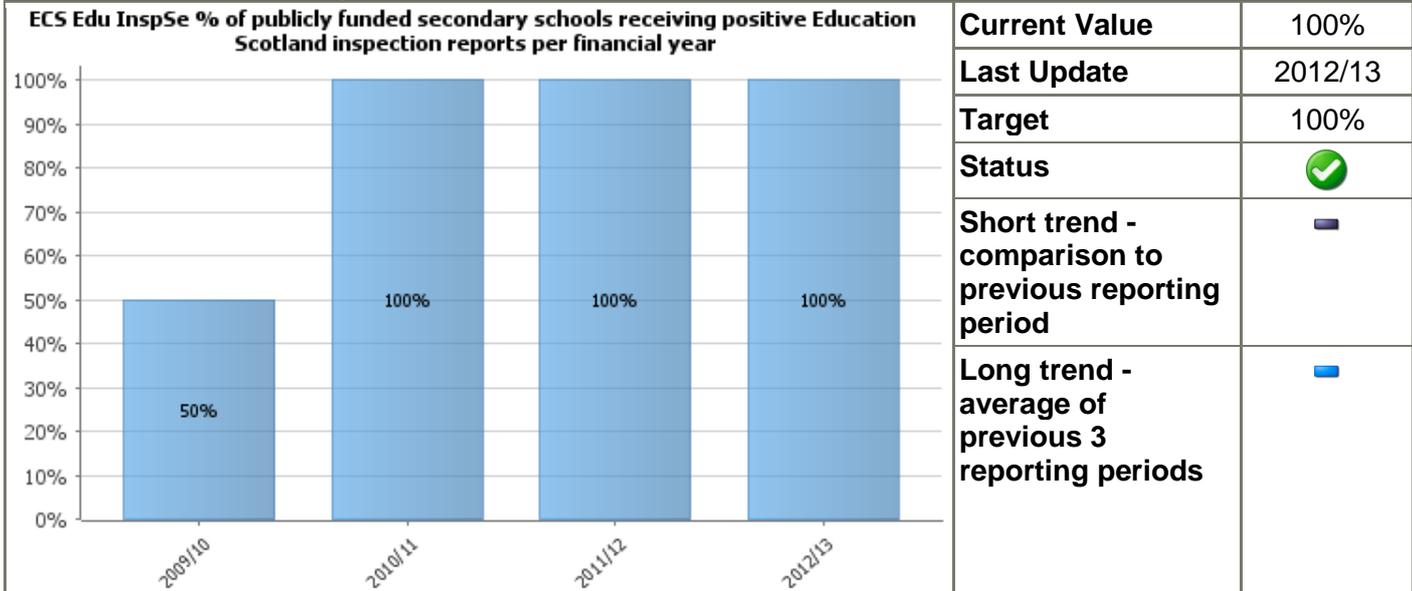
Education Scotland has advised that, as of August 2013, it will be applying updated expectations within future inspections that will address the national CfE implementation priorities in terms of assessment of the two Quality Indicators that fall outwith the National Performance Framework, 'The Curriculum' and 'Improvement through Self-Evaluation' that link with HGIOS3.

**Service Manager** Liz Gillies

<b>Head of Service</b>	David Leng
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**% of publicly funded secondary schools receiving positive Education Scotland inspection reports per financial year**

SPI 45 b	% positive inspection reports from Education Scotland - Publicly funded secondary schools
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<b>Data Source</b>	Education Scotland
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**Analysis**

Summary

Both of the Education Scotland inspections carried out in 2012/13, of Bucksburn and St. Machar Academies resulted in positive inspection outcomes.

Reflecting on the three 'core' Quality Indicators, Bucksburn was rated 'Good' against each of these with St.Machar recording 'Good' ratings against 'Learner's Experiences' and 'Meeting Learning Needs' and a 'Satisfactory' rating on 'Improvements In Performance'. Evaluations of the remaining aspects of the work of each school, 'The Curriculum' and 'Improvement Through Self-Evaluation' provided for 'Good' outcomes in the case of St. Machar Academy and 'Very Good' ratings for Bucksburn Academy.

Cumulatively, this represents an improved position on 2011/12 where, in reviewing the gradings against each individual Indicator/parameter, 50% fewer base Satisfactory ratings were noted and some 20% of the outcomes being graded Very Good as opposed to none being recorded at this level in the previous year

Overall Trend

Within the context of a three year pattern, the Service has been able to deliver 100% positive assessments in each of these years and, as importantly, has recorded an increased proportion of ratings at the higher levels of the inspection spectrum, particularly against the main NPF Indicators, but also in respect of assessments of CfE implementation and self-evaluation.

<b>Service Manager</b>	Liz Gillies
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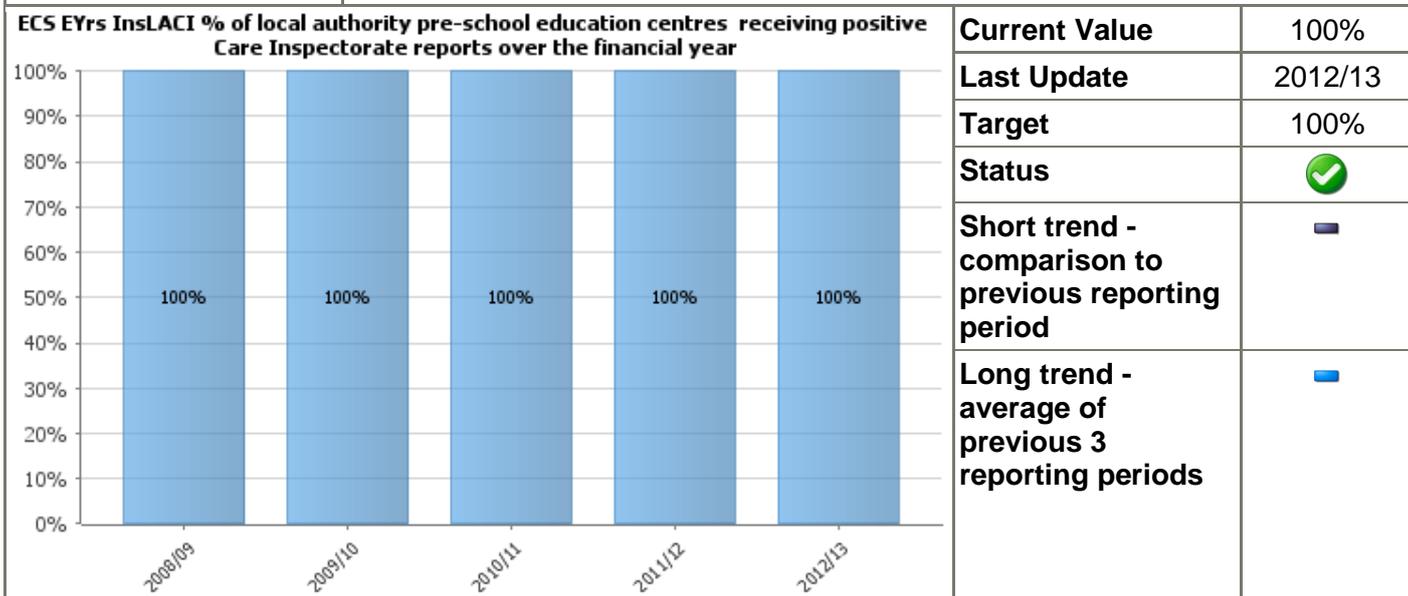


**% of learning communities receiving positive evaluations from Education Scotland per financial year**

SPI 46	% of positive inspection evaluation reports by Education Scotland of learning communities														
<p><b>ECS CLD Insp % of learning communities receiving positive evaluations from Education Scotland per financial year</b></p> <table border="1"> <caption>Data for ECS CLD Insp % of learning communities receiving positive evaluations from Education Scotland per financial year</caption> <thead> <tr> <th>Financial Year</th> <th>% of Positive Evaluations</th> </tr> </thead> <tbody> <tr> <td>2008/09</td> <td>50%</td> </tr> <tr> <td>2009/10</td> <td>100%</td> </tr> <tr> <td>2010/11</td> <td>0%</td> </tr> <tr> <td>2011/12</td> <td>100%</td> </tr> <tr> <td>2012/13</td> <td>100%</td> </tr> </tbody> </table>	Financial Year	% of Positive Evaluations	2008/09	50%	2009/10	100%	2010/11	0%	2011/12	100%	2012/13	100%	<b>Current Value</b>	100%	
	Financial Year	% of Positive Evaluations													
	2008/09	50%													
	2009/10	100%													
	2010/11	0%													
2011/12	100%														
2012/13	100%														
<b>Last Update</b>	2012/13														
<b>Target</b>	100%														
<b>Status</b>															
<b>Short trend - comparison to previous reporting period</b>															
<b>Long trend - average of previous 3 reporting periods</b>															
<b>Data Source</b>	Education Scotland														
<b>Analysis</b>	<p><u>Summary</u></p> <p>One inspection of learning communities was undertaken by Education Scotland during the period 2012/13 - the St Machar Learning Community report in May 2012.</p> <p>All five quality inspection indicators (and the report as a whole) received a positive grading. Quality Indicator 1 was graded as Satisfactory with 2, 3 and 4 (the impacts on young people, adults and communities) graded as Very Good and 5 was graded as Good. This indicates progress against the outcomes from the previous year's inspection(s) with improvements in three of the five Quality Indicators evaluated as part of this inspection.</p> <p><u>Overall Trend</u></p> <p>There have been a relatively limited number of inspections conducted over the past two years, and none in 2010/11, which makes in-depth trend comparison difficult.</p> <p>However, by including the results from 2009/10, it is possible to record that, having delivered 100% positive inspection outcomes for each year, the Service is also demonstrating an improving trend in evaluation ratings against both the range or inspection areas and specific Quality Indicators</p>														
<b>Service Manager</b>	Gail Woodcock														
<b>Head of Service</b>	Patricia Cassidy														

**% of local authority pre-school education centres receiving positive Care Inspectorate reports over the financial year**

SPI 47 a Positive inspection reports of local authority pre-school education centres and nurseries by Care Inspectorate



**Data Source** Care Inspectorate

**Analysis**

Summary

The total number of Care Inspectorate inspections of local authority centres undertaken for the period 2012/13 was seventeen resulting in a 100% positive inspection outcome which maintains the five year trend of positive inspection results.

A drill down of the data on the individual Quality Indicators from these inspections reveals 100% were graded four or above, ( on an ascending scale of 1-6) and 79.4% being graded at level five which demonstrates an advancement on 2011/12 where the respective figures were 87.5% and 0%.

On this basis, it can be demonstrated that additional value and quality of provision is being delivered year-on-year through these centres and the outcomes for children attending are consistently improving.

Overall Trend

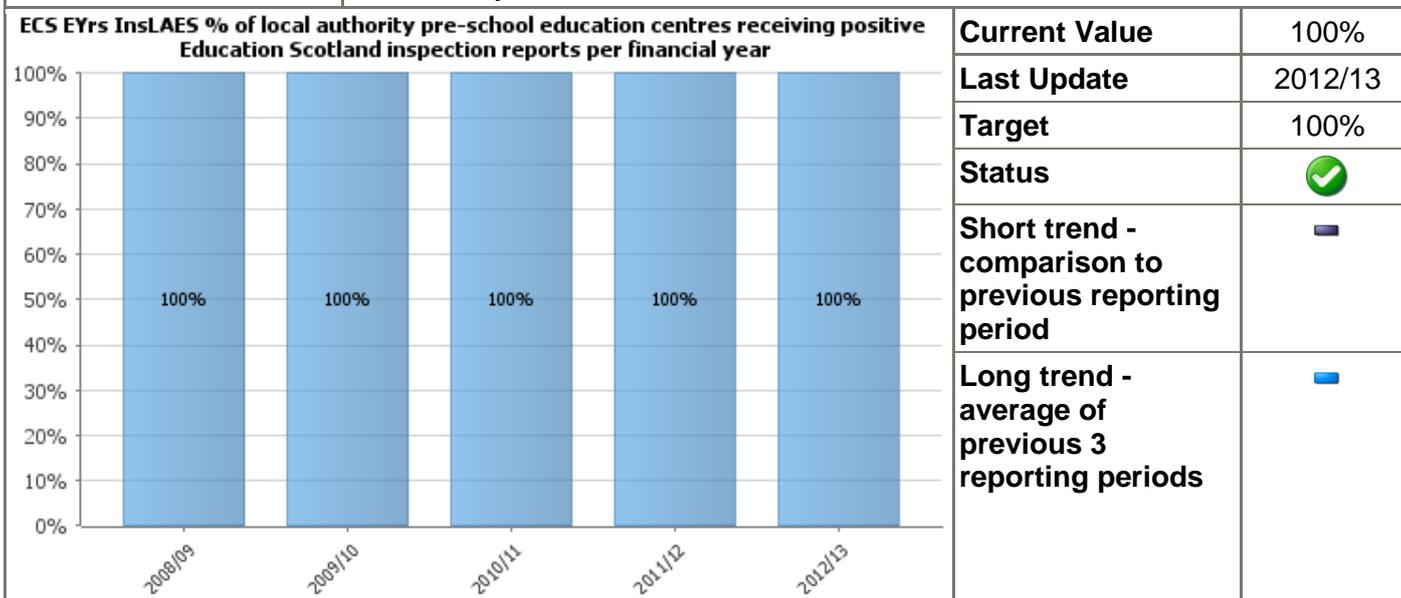
As with the year-on-year pattern above, overall inspection results for local authority pre-school education centres have been consistently positive with progressively fewer low level outcomes being recorded against the individual Quality Indicators which are components of and inform the inspection regime, over the past three years.

**Service Manager** Liz Gillies

**Head of Service** David Leng

**% of local authority pre-school education centres receiving positive Education Scotland inspection reports per financial year**

SPI 47 b Positive inspection reports of local authority pre-school education centres and nurseries by Education Scotland



**Data Source** Education Scotland

**Analysis**

Summary

Education Scotland inspected two local authority pre-school education centres during the period 2012/13, Fernielea and Kirkhill Nurseries.

Both of these centres received positive inspection outcomes recording ‘Good’ gradings or above against each of the Quality Indicators involved resulting in a 100% figure for this particular Statutory Performance Indicator.

Whilst this 100% positive out-turn is consistent with previous years, the outcomes against individual assessment areas show continuous improvement against 2010/11 and 2011/12 with 80% of the Indicators/parameters being graded Very Good as opposed to 20% in 2011/12, 10% being rated as Excellent where none were recorded at this level the previous year and no base Satisfactory evaluations arising from the inspection regime in 2012/13 in contrast with 20% the year prior.

Overall Trend

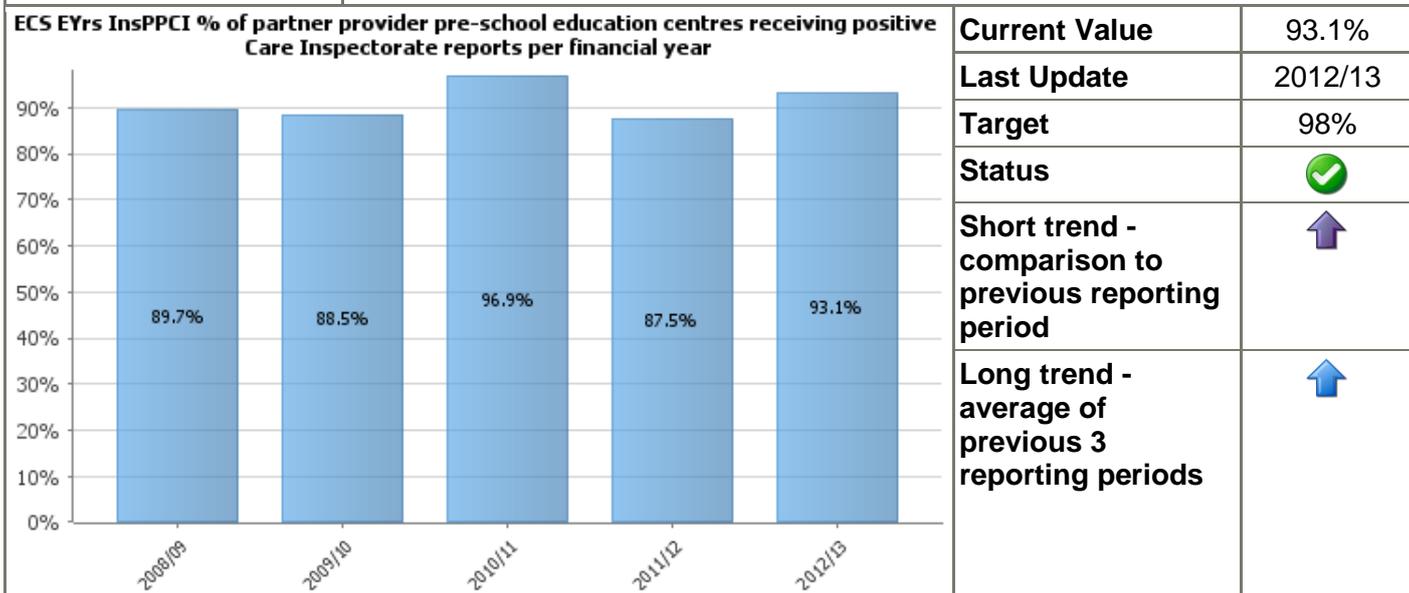
A three year trend of developing outcomes against individual Quality Indicators is apparent, with substantive gains being noted between 2011/12 and 2012/13 in particular and demonstrable continuous improvement against all five Quality Indicator parameters from 2010/11.

**Service Manager** Liz Gillies

**Head of Service** David Leng

**% of partner provider pre-school education centres receiving positive Care Inspectorate reports per financial year**

SPI 48 a Positive inspection reports of partner provider pre-school education centres and nurseries by Care Inspectorate



**Data Source** Care Inspectorate

**Analysis**

Summary

There has been an overall improvement in the outcomes for Care Inspectorate inspections of partner provider centres over the last year with the % of positive inspections rising by 5.6 percentage points from 87.5% in 2011/12 to 93.1% in 2012/13.

Of the 29 inspections undertaken at partner provider pre school education centres by the Care Inspectorate, two failed to attain positive inspection results with one private nursery being graded below standard on three of the four quality themes and the other falling short on a single quality measure.

The Early Years Team is working closely with these partner organisations to support improvement against these identified areas for both (a) follow-through inspections and (b) more immediately, to ensure raising of the present standards of provision for those children currently attending these centres.

Outwith these observations, the proportion of facilities receiving gradings of four or more ( on an ascending scale of 1-6) against the core Quality Indicators has risen from 75% in 2011/12 to 89.7% in 2012/13 and a number of highest level gradings of six being recorded as a result of the inspection regime.

Overall Trend

Whilst there has been an improvement in outcomes against 2011/12, the three year trend demonstrates a marginal drop in the percentage of positive inspections which is heavily influenced the numbers of inspections carried out in the respective years.

	Notwithstanding this overall statistical result, the proportion of component Quality Indicators that achieved the base 'pass-mark' have increased by 16% and the number of assessments graded at Levels 4,5 and 6 ( equivalent to Good, Very Good and Excellent within the Education Scotland framework) have risen over this period.
<b>Service Manager</b>	Liz Gillies
<b>Head of Service</b>	David Leng

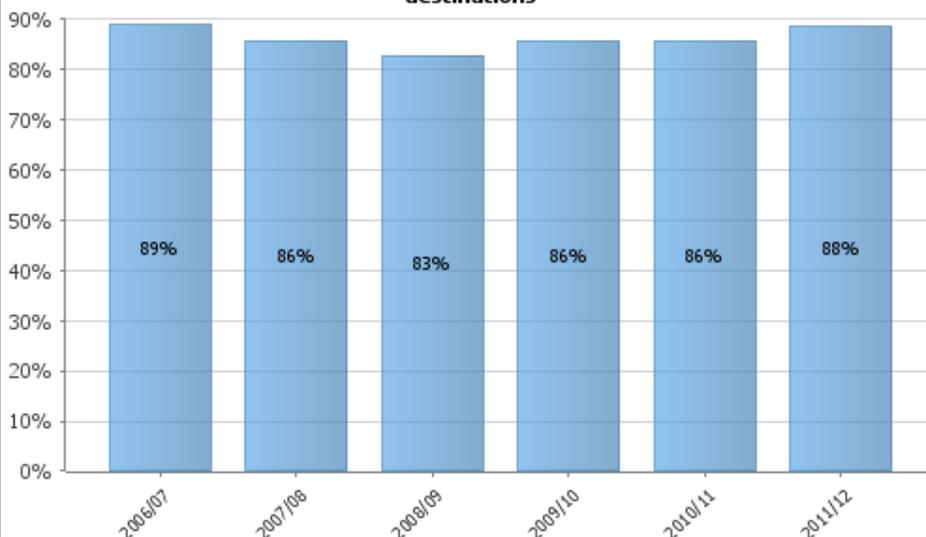
**% of partner provider pre-school education centres receiving positive Education Scotland inspection reports per financial year**

SPI 48 b	% of partner provider pre-school education centres and nurseries receiving positive Education Scotland inspection reports per financial year							
<p><b>ECS EYrs InsPPHM % of partner provider pre-school education centres receiving positive Education Scotland inspection reports per financial year</b></p> <table border="1"> <caption>Data for Bar Chart</caption> <thead> <tr> <th>Financial Year</th> <th>Percentage of Positive Reports</th> </tr> </thead> <tbody> <tr> <td>2011/12</td> <td>100%</td> </tr> <tr> <td>2012/13</td> <td>83%</td> </tr> </tbody> </table>	Financial Year	Percentage of Positive Reports	2011/12	100%	2012/13	83%	<b>Current Value</b>	83%
	Financial Year	Percentage of Positive Reports						
	2011/12	100%						
	2012/13	83%						
	<b>Last Update</b>	2012/13						
	<b>Target</b>	98%						
<b>Status</b>								
<b>Short trend - comparison to previous reporting period</b>								
<b>Long trend - average of previous 3 reporting periods</b>								

<b>Data Source</b>	Education Scotland
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<b>Analysis</b>	<p><u>Summary</u></p> <p>Six inspections were undertaken of partner provider pre school education centres by Education Scotland's HM Inspectors during the period 2012/13. Of these inspections, one centre was identified as weak against each of the core quality indicators which has resulted in a negative inspection outcome and in a fall in the percentage of positive inspections against 2011/12 (which was 100%) to 83.3% in 2012/13.</p> <p>The Early Years Team, post-inspection, provided intensive support to help improve the quality of service and, particularly, the outcomes for children attending the centre, which has resulted in a follow-through visit by HMI in May 2013 that showed improvement.</p> <p>However, some additional work, with the continued support of the Early Years team, is likely to be required by the facility's management to ensure that the centre achieves either a future positive inspection result and/or reduces the inferred 'risk level' that necessitates future improvement inspections.</p> <p><u>Overall Trend</u></p> <p>This is the second year in which 'stand-alone' inspections (as opposed to Integrated Inspections previously undertaken in concert with the Care Commission) of pre-school partner provider centres have been conducted by Education Scotland.</p> <p>Consequently and as, in each of these years, a limited number of inspections of partner provider centres have been completed, trend identification is less robust and the impact of a single negative inspection result, as in 2012/13, more</p>
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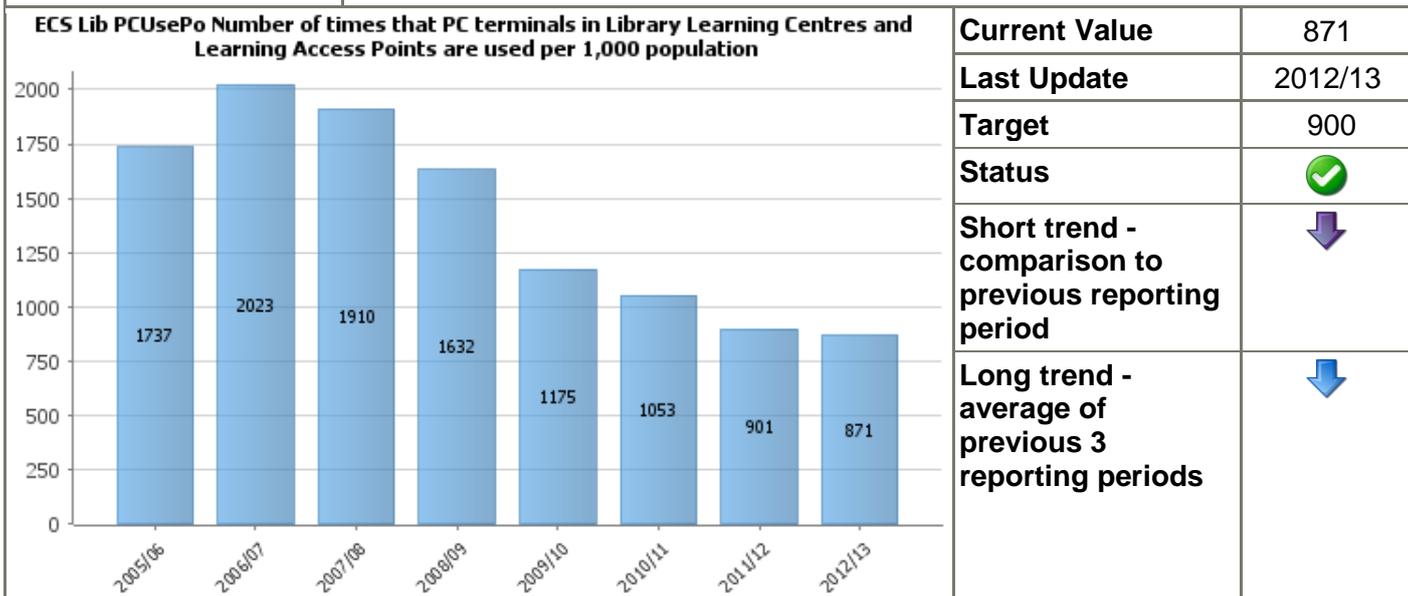
	significant.
<b>Service Manager</b>	Liz Gillies
<b>Head of Service</b>	David Leng

<b>% school leavers from publicly funded schools in positive and sustained destinations</b>																											
SPI 49	% school leavers from publicly funded schools in positive and sustained destinations																										
<b>ECS Edu SLD+ % school leavers from publicly funded schools in positive and sustained destinations</b>  <table border="1"> <caption>Data for Bar Chart: % school leavers from publicly funded schools in positive and sustained destinations</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>89%</td> </tr> <tr> <td>2007/08</td> <td>86%</td> </tr> <tr> <td>2008/09</td> <td>83%</td> </tr> <tr> <td>2009/10</td> <td>86%</td> </tr> <tr> <td>2010/11</td> <td>86%</td> </tr> <tr> <td>2011/12</td> <td>88%</td> </tr> </tbody> </table>	Year	Percentage	2006/07	89%	2007/08	86%	2008/09	83%	2009/10	86%	2010/11	86%	2011/12	88%	<table border="1"> <tr> <td><b>Current Value</b></td> <td>88.4%</td> </tr> <tr> <td><b>Last Update</b></td> <td>2011/12</td> </tr> <tr> <td><b>Target</b></td> <td>90%</td> </tr> <tr> <td><b>Status</b></td> <td></td> </tr> <tr> <td><b>Short trend - comparison to previous reporting period</b></td> <td></td> </tr> <tr> <td><b>Long trend - average of previous 3 reporting periods</b></td> <td></td> </tr> </table>	<b>Current Value</b>	88.4%	<b>Last Update</b>	2011/12	<b>Target</b>	90%	<b>Status</b>		<b>Short trend - comparison to previous reporting period</b>		<b>Long trend - average of previous 3 reporting periods</b>	
	Year	Percentage																									
	2006/07	89%																									
	2007/08	86%																									
	2008/09	83%																									
	2009/10	86%																									
2010/11	86%																										
2011/12	88%																										
<b>Current Value</b>	88.4%																										
<b>Last Update</b>	2011/12																										
<b>Target</b>	90%																										
<b>Status</b>																											
<b>Short trend - comparison to previous reporting period</b>																											
<b>Long trend - average of previous 3 reporting periods</b>																											
<b>Data Source</b>	Skills Development Scotland																										
<b>Analysis</b>	<p><u>Summary</u></p> <p>The percentage and total number of positive destinations in Aberdeen has risen between the 2010/11 and 2011/12 SLDR initial surveys (October 2012). This represents a proportional year on year increase of 3.27% from a figure of 85.6% (1,516) of total school leavers (1,774) in 2010/11, rising to 88.4% (1,608) of total school leavers (1,818) in 2011/12. This is an overall proportional increase of 92 additional (+2.8%) school leavers entering positive destinations.</p> <p>Higher Education remains Aberdeen’s highest initial leaver destination, with a slight rise in the percentage of leavers entering this destination from 35.6% (631) in 2010/11 to 36.5% (664) in 2011/12 and there has also been a steady rise in the percentage of young people entering employment (Aberdeen’s third highest leaver destination) from 21.4% (380) in 2010/11 to 23.0% (418) in 2011/12.</p> <p>The percentage of leavers entering further education is the second highest leaver destination at 25.4% (462) in 2011/12 with training and voluntary work remaining relatively stable between 2010/11-2011/12 with some minor variations.</p> <p><u>Overall Trend</u></p> <p>The three year trend demonstrates an improving position in the City in respect to the proportion of school leavers attaining a positive destination as defined by the SDS surveying model, having risen by 2.8 percentage points against the 2009/10 Figure.</p> <p>New national performance measuring indicators are being introduced by the Government in 2014 to replace the current STACS educational assessment system. Details of the new national benchmarking tool have still to be announced but indications are that there will be four new performance indicators which will</p>																										

	<p>include 'Positive &amp; Sustained Destinations' as a measure.</p> <p>Alongside this, the E,C&amp;S Service is presently developing methodologies between and across various teams that will enhance the capacity for interpretation of the data provided by SDS and inform action planning for supporting young people to attain positive destinations</p>
<b>Service Manager</b>	Sheila Sansbury
<b>Head of Service</b>	Patricia Cassidy

**Number of times that PC terminals in Library Learning Centres and Learning Access Points are used per 1,000 population**

SPI 50 a Number of times that PC terminals in Library Learning Centres and Learning Access Points are used per 1,000 population



**Data Source** Library and Information Services

**Analysis**

Summary

The number of times that terminals were accessed decreased from 213,004 in 2011/12 to 191,946 in 2012/13 with the number of visits per 1,000 population decreasing from 981 to 871.

The fall in PC use, whilst aligning with nationally recorded patterns of use has, in effect, been largely offset by the uptake of Wi-Fi connectivity which has increased by 40.5% on last year and which, it is intended, will be reflected in one or more new SPI indicators for 2013/14.

It is also worth noting that whereas, PC sessions are recorded per hour, Wi-Fi use is unlimited so, in terms of the number of times that users are accessing the service, the actual level of usage is likely to be higher than that recorded, and this movement to remote accessing of services and networks, conversely, has the effect of artificially deflating the SPI outcome against personal computer uses.

There were also proportionately fewer PC taster sessions in 2012-13 than in 2011-12 which can be attributed to the launch of the library digital archive, the Silver City Vault, in 2011 that attracted an increased demand for introductory sessions at the time of its launch.

Overall Trend

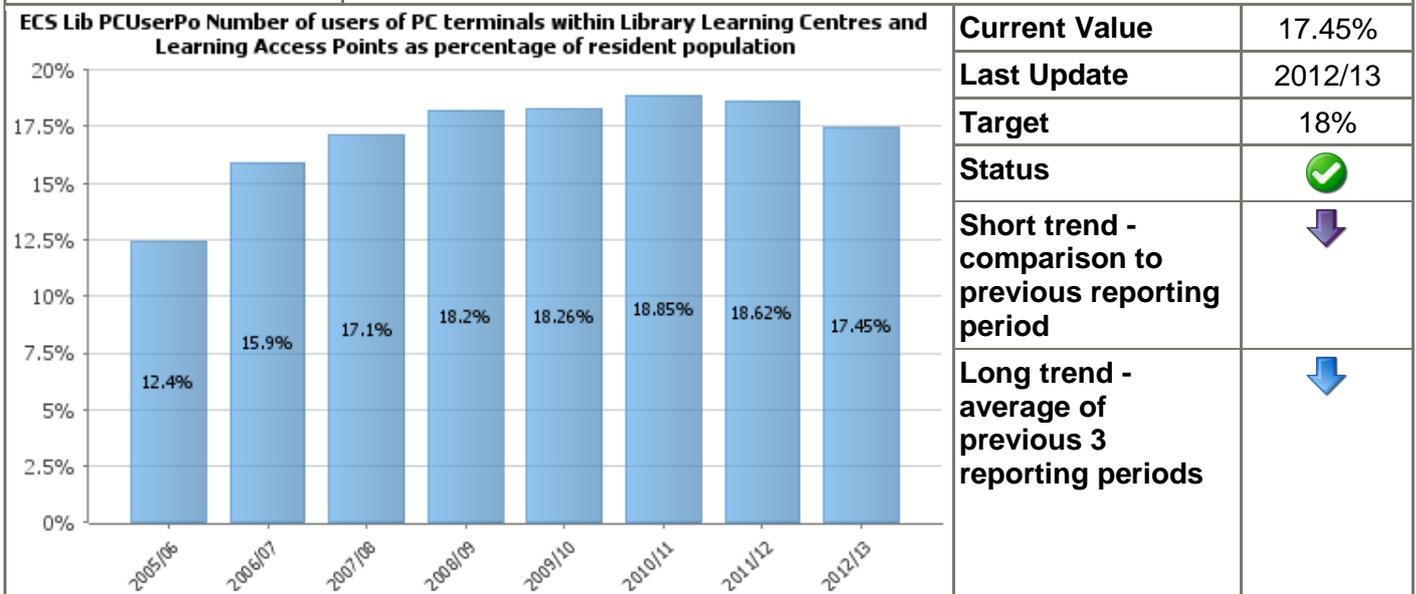
Demand for access to digital information through personal computer based provision has continued to decline across the past three years, mirroring the nationally recorded patterns

As future projections for the use of Wi-Fi anticipate rising demand as ownership of network accessible portable devices grows and with the resolution of the remaining connectivity issues surrounding access to the network from particular

	<p>mobile devices pending, it can be assumed that that the demand for this particular aspect of the digital access service will likely have a further inverse depressive affect on PC use</p> <p>However, it is possible that the introduction of the Welfare Reform Act on a national basis will drive future demand for accessibility to and use of personal computers within Library premises as people seek support in gaining ICT skills, applying for jobs online and accessing benefit applications. The Library and Information Service is presently working with Job Centre Plus to evaluate and provide resource to address this potential additional demand.</p>
<b>Service Manager</b>	Neil Bruce
<b>Head of Service</b>	Patricia Cassidy

**Number of users of PC terminals within Library Learning Centres and Learning Access Points as percentage of resident population**

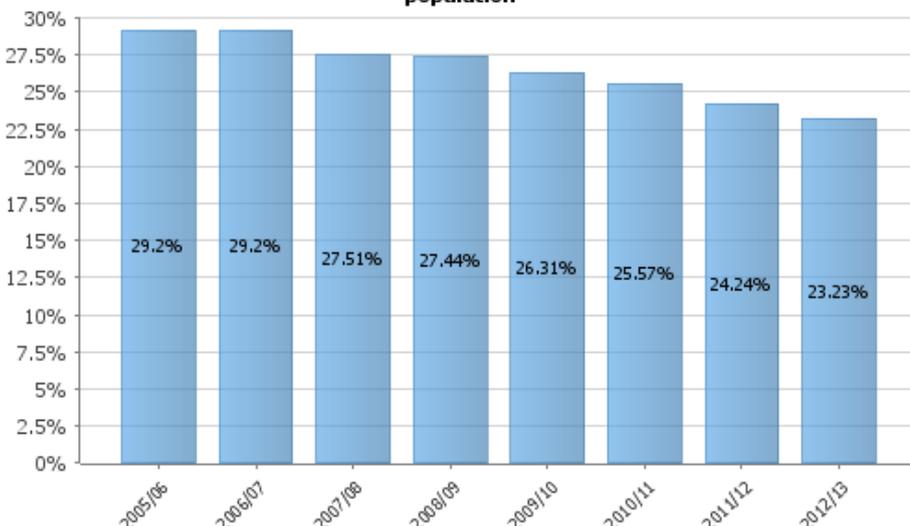
SPI 50 b	Number of users of PC terminals within Library Learning Centres and Learning Access Points as percentage of resident population
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<b>Data Source</b>	Library and Information Services Latest available GRO population mid-year estimates
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<b>Analysis</b>	<p><u>Summary</u></p> <p>The population base increased from 217,120 in 2011/12 to 220,420 in 2012/13 and the number of learning centre users has decreased from 40,421 in 2011/12 to 38,455 in 2012/13. This represents 17.45% of the population, a drop of 1.17 percentage points on 2011/12.</p> <p>Comparatively, and linking to the commentary under SPI 50, the decrease in registered PC users has been more than mitigated by increased numbers of individuals registering for Wi-Fi access (+5,581) to the public networks offered by the Service although there is no capacity to record this use within this particular SPI template and it unlikely that data will be reported in this format in future years.</p> <p>However, if it were assumed that the change parameters of the SPI included</p>
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	<p>those individuals registered for both PC and Wi-Fi access, the user base would have effectively increased by 3,615.</p> <p><u>Overall Trend</u></p> <p>As reflected against SPI 50, with the roll-out of Wi-Fi connectivity across all Library premises during 2012/13 and the present national movements in ownership of both personal computer hardware and mobile network devices, it is likely that this particular SPI will change to encompass the diversity of access routes to both the networks provided by the Council and the specific Service content.</p>
<b>Service Manager</b>	Neil Bruce
<b>Head of Service</b>	Patricia Cassidy

<b>Annual number of borrowers from libraries as percentage of the resident population</b>																															
SPI 51	Annual number of borrowers from libraries as percentage of the resident population																														
<b>ECS Lib BorRPop Annual number of borrowers from libraries as percentage of the resident population</b>  <table border="1"> <caption>Data for ECS Lib BorRPop Chart</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2005/06</td><td>29.2%</td></tr> <tr><td>2006/07</td><td>29.2%</td></tr> <tr><td>2007/08</td><td>27.51%</td></tr> <tr><td>2008/09</td><td>27.44%</td></tr> <tr><td>2009/10</td><td>26.31%</td></tr> <tr><td>2010/11</td><td>25.57%</td></tr> <tr><td>2011/12</td><td>24.24%</td></tr> <tr><td>2012/13</td><td>23.23%</td></tr> </tbody> </table>	Year	Percentage	2005/06	29.2%	2006/07	29.2%	2007/08	27.51%	2008/09	27.44%	2009/10	26.31%	2010/11	25.57%	2011/12	24.24%	2012/13	23.23%	<table border="1"> <tr> <td><b>Current Value</b></td> <td>23.23%</td> </tr> <tr> <td><b>Last Update</b></td> <td>2012/13</td> </tr> <tr> <td><b>Target</b></td> <td>24%</td> </tr> <tr> <td><b>Status</b></td> <td></td> </tr> <tr> <td><b>Short trend - comparison to previous reporting period</b></td> <td></td> </tr> <tr> <td><b>Long trend - average of previous 3 reporting periods</b></td> <td></td> </tr> </table>	<b>Current Value</b>	23.23%	<b>Last Update</b>	2012/13	<b>Target</b>	24%	<b>Status</b>		<b>Short trend - comparison to previous reporting period</b>		<b>Long trend - average of previous 3 reporting periods</b>	
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<b>Analysis</b>	<p><u>Summary</u></p> <p>The population base increased from 217,120 in 2011/12 to 220,420 in 2012/13 and active borrower numbers have decreased from 52,632 in 2011/12 to 51,195 in 2012/13. The number of borrowers as a percentage of the resident population has dropped from 24.24% in 2011/12 to 23.23% in 2012/13.</p> <p>Library membership is falling nationally, however, compared to other benchmarking authorities, Aberdeen is still performing well in terms of addressing and mitigating the extent of relative decline and is maintaining the City's position within this grouping.</p> <p><u>Overall Trend</u></p> <p>As noted above, the pattern of library membership, based on traditional expressions of how this is defined and measured, has and is expected to continue to change nationally to reflect a shift in the public's preferred access routes to these services and the increased variety of alternative information providers.</p> <p>In terms of addressing these issues, the Service is proactively seeking to expand both its virtual offering and enhance the accessibility of membership and lending protocols. By means of example;</p> <p>(a) the registration procedure was streamlined towards the end of the 2012-13, speeding up and simplifying the membership process and this is being underpinned by revisions in the joining policy during 2013 to enhance the flexibility of the system and reduce potential barriers.</p> <p>(b) Full online registration is being introduced in 2013, along with a new digital user category for customers who want to access online resources, such as</p>																														

	<p>e-books and online databases but don't require lending rights to physical items and;</p> <p>( c) Consideration is also being given, over the course of 2013/14, to purchasing a new Capita product, a web-based version of the library management system that will enable staff to register new customers during outreach activities and events in real time.</p>
<b>Service Manager</b>	Neil Bruce
<b>Head of Service</b>	Patricia Cassidy

