

## Appendix 1 Bus Lane Enforcement Fund 2016/17 Programme

The programme of expenditure of the surplus income accrued from the Bus Lane Enforcement (BLE) cameras during 2014/15 and 2015/16 was approved by this Committee in May 2015 and May 2016 respectively.

A summary of each of the projects funded from the 2014/15 and 2015/16 income and undertaken in 2016/17 is provided below.

Project Name	Description of Work and Progress	Allocation	Expenditure	Remaining Spend (carry forward to 2017/18)
<b>Projects Allocated Funding in 2016/17</b>				
Strategic Road Maintenance	Contribution to road maintenance	£500,000	£500,000	£0
Transportation Senior Engineer	Additional Member of staff to support, manage, promote, improve and deliver the Local Transport Strategy.	£50,000	£50,000	£0
Bus Shelter Replacement Programme (Year 3)	Replacement programme for bus shelters, with 15 shelters replaced at the end of 2016.	£76,000	£60,467	£15,533
Active Travel Infrastructure, Events and Promotions	<p>Small-scale improvements to active travel infrastructure throughout the City and the continued promotion of walking and cycling.</p> <p>In partnership with Nestrans and Sport Aberdeen, cycle parking facilities were implemented at the Beach Leisure Centre and Bucksburn Swimming Pool. Repairs were undertaken to the damaged cycle shelter at Forehill School, while a new area of hardstanding was installed at Seaton Park to allow the relocation there of the Commonwealth Legacy cycle rack, gifted to the Council by Paralympian Neil Fachie, previously located on Broad Street, the removal of which was necessitated by the works there.</p> <p>The presence of the Smarter Choices Smarter Places (SCSP) allocation from the Scottish Government and the fluidity of that programme meant that a number of projects due to be delivered with BLE funding were delivered using this external grant allocation instead, thus maximising what the Council can deliver in terms of</p>	£34,000	£6,083	£27,917

		sustainable transport provision, and enabling the bulk of the BLE allocation to be carried forward for expenditure in 2017/18.			
<b>Projects Allocated Funding in Previous Years, with an allocation carried forward to 2016/17</b>					
Strategic Model Upgrade		A contribution was allocated to the upgrade of the Aberdeen Sub Area Model (ASAM), a multi-modal transport model covering the North East of Scotland. The project is now being fully funded through the City Region Deal so the BLE contribution is no longer required. This money will therefore be added to the 2017/18 BLE budget.	£40,000	£0	£0
Bridge Of Dee Study		Continuation of the Scottish Transport Appraisal Guidance (STAG) Part 2 appraisal to investigate capacity issues and potential opportunities relating to the existing transport network in the Bridge of Dee area with a specific focus to look at the long term need for additional capacity across the River Dee. The outcomes of the STAG Part 2 process were reported to this Committee in January 2017. The Committee agreed that a review of the concepts under consideration should commence no sooner than a period of six months after the opening of the Aberdeen Western Peripheral Route (AWPR) to enable any changes in traffic patterns to be adequately assessed, and that a four-lane bridge instead of a six-lane bridge should be looked at. This work will continue into 2017/18 under the Nestrans programme.	£44,543	£44,543	£0
Traffic Signal Refurbishment		Traffic signals on North Deeside Road/Springfield Road and Great Western Road at Mannofield were upgraded in summer 2016 to LED and Puffin technology to enhance pedestrian safety and reduce energy consumption.	£125,000	£125,000	£0
Digital Communications Upgrade		Works were undertaken to implement digital communications to traffic signal installations in the George Street area.	£41,794	£41,794	£0
Fibre Optic Duct Expansion		A fibre optic duct was installed to facilitate the digital communications upgrade in the George Street area.	£96,167	£96,167	£0
Re-Validation of SCOOT on Strategic Routes		Work was undertaken to re-validate traffic signal SCOOT (Split Cycle Offset Optimisation Technique) configuration on bus corridors to enhance the operation of the traffic signals to maximise the efficiency of the road network.	£6,137	£6,137	£0

Bikeability	Adventure Aberdeen continue to co-ordinate delivery of Bikeability Level 2 on-road cycle training during the 2016/17 school year. Funding was used to allow for designated personnel to lead the project, resources for volunteers, promotional materials and training in basic bike maintenance skills.	£12,961	£11,469	£1,492
New Dyce Links on Cycle Network	Implementation of improved cycle facilities on Dyce Drive is currently underway, match-funded with Sustrans and Nestrans, and is due to be complete by the end of May 2017, with the full BLE allocation spent.	£100,000	£100,000	£0
Citywide TROs - consolidation of orders	An audit of Controlled Parking Zones (CPZs) and a review of Traffic Regulation Orders (TROs) relating to these was completed. A review of TROs for waiting restrictions was also undertaken to ensure that existing measures are enforceable and that orders are consolidated to ease enforcement and management, thus ensuring a more robust appeals process. Further survey work will take place during summer 2017.	£48,768	£25,412	£23,356
Car Club bay implementation	Implementation of Car Club spaces and any potential re-lining that might be required of existing spaces. This work was undertaken using external funding in 2016/17, allowing the BLE allocation to be carried forward to 2017/18.	£2,376	£0	£2,376
Refresh of Lining and Signing on Union Street	Continuation of signing/lining refresh in the city centre. No progress was made in 2016/17, therefore the allocation will be carried forward to 2017/18 to allow a refresh of the bus and cycle lane markings on Union Street.	£10,384	£0	£10,384
Cross City Transport Connections	Contribution to STAG assessment, looking into ways of maximising connectivity between new developments by active and sustainable modes of transport.	£4,219	£4,219	£0
Smart Technology Parking Officer	Funding to source a Consultant to develop and purchase a back office system to streamline and integrate Enforcement, Vehicle uplift, Cashless Parking, Blue Badges and ANPR solutions. This project will now no longer be progressing so the £40,000 will be put back into the 2017/18 pot.	£40,000	£0	£0
Blue Badge Enforcement Officer	Continuation of Blue Badge Enforcement Officer post.	£21,061	£15,843	£5,218

