

Transformation Fund

The investment will be in 2 phases covering differing time lines and an indicative Investment Fund is shown below:

Budget Category	£	Period
Digital Technology	£5m (£4.5m approved as part of being digital paper on 20/09/16. Approx. £1m spent to date)	17/18 18/19
Digital Delivery Partner (s)	£4.5m	17/18 18/19 19/20
Digital Maintenance Partner (s)	Yr. 1 - £1m Yr. 2 - £1m	18/19 19/20
Transformation team	£3.5m <ul style="list-style-type: none"> • OD • Legal advice • HR • Change management • Staff training/redeployment • Communication channels • Programme & project resources including BAs • Back fill staff • Customer engagement (inc User experience – specialist to develop digital channels) • Specialist advisors 	17/18 18/19 19/21