Appendix B - 2016-17 ECS Annual Performance Indicator Suite

Report Author: Alex Paterson
Generated on: 31st July 2017

ECS SPI 1 – Visits To Sports Facilities
Total number of attendances for indoor pool and dry sports facilities; schools and community education establishments

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2016/17</td>
<td>2,396,458</td>
<td>2,537,129</td>
</tr>
</tbody>
</table>

Long Trend
Short Trend

Data Source
ALEO Partner XN Leisure Management systems

Managed By
ALEO Partners

Head of Service
Euan Couperwhite

Narrative and Analysis

Citywide Indoor Sports attendances for 2016-17 show a decrease of just under 6% (-152,677 admissions) compared to 2015-16 with a total of 2,396,458 attendances.

This reflects a fall-off in attendances at dry sports facilities, encompassing the entirety of the reduction, to 1,688,912 from the previous year’s 1,821,688 which is influenced by (a) reductions in the use of school and community facilities and (b) a similar percentage drop in visits to Aberdeen Sports Village.

In contrast, attendance at pool facilities rose very marginally to a figure of 727,546 from 727,447. This figure is the highest recorded attendance output against aquatics based activity in the 10 years of reporting this sub-indicator.

2016-17 Strategic Business Plan

The Council’s Strategic Business Plan 2016-17, against which this Indicator is a contributing improvement measure, aimed to increase the level of participation in sport and physical activity within sports venues by 1.0% per annum against the 2014-15 baseline. The 2016-17 figure is within the ‘acceptable’ percentage tolerance for this objective.
**ECS SPI 2 – Visits To Museums**

Number of visits to/usages of council funded or part funded museums - person; enquiries; outreach; virtual

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2016/17</td>
<td>1,369,758</td>
<td>Increase</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Data Source</th>
<th>Managed By</th>
<th>Head of Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museums &amp; Galleries</td>
<td>Museums Senior Management</td>
<td>Helen Shanks</td>
</tr>
</tbody>
</table>

### Narrative and Analysis

The 2016-17 year-end outcomes for this overall measure reflect an increase in visits to and use of the Museums and Galleries Service against the previous year with a total of 1,369,758 as opposed to 1,094,948 in 2015-16, a rise of 25.09%.

#### Visits in Person

The total number of physical visits has risen from 93,805 in 2015-16 to 104,407 in 2016-17. An increase of 11.3% and the highest combined figure for the two venues. Compared with last year, both the Maritime Museum and Tolbooth Museum have experienced a rise in physical visits; the Maritime by 9.29% and the Tolbooth by 18.55%.

#### Virtual Visits

Website visits, via aagm.co.uk, aberdeenships.co.uk and aberdeenquest.co.uk has increased, up from 992,242 in 2015-16 to 1,257,999 in 2016-17 (+ 26.8%). This figure represents a seven year high in terms of use of, and engagement with, the Service’s on-line provision.

#### Enquiries, Outreach and Exhibit Sharing

The number of Enquiries and Outreach participations (6,261) fell slightly, which is an expected outcome linked to closure of the Art Gallery.

#### 2016-17 Strategic Business Plan

The Council’s 2016-17 Strategic Business Plan, against which this Indicator, and SPI’s 3, and 4 below, are contributing measures, aimed to increase the level of visits to/attendances at cultural venues by 70,000 by the end of 2017. The outcome trends above and below, if maintained to years-end, are indicative that the Services involved are currently on course to deliver this objective.
<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2016/17</td>
<td>1,477,706</td>
<td>Increase</td>
</tr>
</tbody>
</table>

**Long Trend**

**Short Trend**

- **Data Source**: Library and Information Services
- **Managed By**: Libraries Management Team
- **Head of Service**: Helen Shanks

**Narrative and Analysis**

Total visitor figures have increased from 1,429,835 in 2015-16 to 1,478,224 in 2016-17. This is a 3.4% increase overall which bucks the nationally trend of decreasing library visits. Physical visitors remained broadly similar to last year, with a 0.6% increase from 891,810 to 897,009, aided by the increase in opening hours towards the end of 2015-16.

The Service has also been successful in continuing to expand its use of digital channels, with an 8% rise in virtual visitors from 538,025 to 581,215. The number of customers interacting with the Service via the library catalogue has recovered well following the change of provider in 2015, showing a 30% increase on the previous year. The introduction of free reservations has played a large part in this, with online reservations increasing 69% from 13,213 in 2015-16 to 22,308 in 2016-17.

Other self-service channels have also shown strong growth e.g. Application launches are up 32%. During comparable months where the Service was available both years, the automated 24/7 telephone service had an increase in calls and, although call numbers are still low (474 over the year).

There is evidence that those who use the Service are increasingly doing so to carry out library transactions, rather than simply to get information with the number of users logging into their accounts increasing by nearly 75%.
## Narrative and Analysis

There were a total of 35,257 attendances/participations in library activities in 2016-17, compared with the 2015-16 figure of 27,003. With a 16% increase in the number of activities taking place and a 31% increase in participation, it is clear that the Service is engaging with customers more effectively with the communities it serves.

The increasing number of core children’s activities (school and nursery visits, Bookbug sessions, Storytime events and holiday activities) accounted for some 65% of the total engagement and participation programme and attracted 77% of all participants.
## ECS SPI 5 – Digital Engagement

### Number of PC terminal and Netloan Wi-Fi access uses within Libraries and Library Learning Centres

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2016/17</td>
<td>228,890</td>
<td>Increase</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Data Source
Library and Information Services

### Managed By
Libraries Management Team

### Head of Service
Helen Shanks

### Narrative and Analysis

Overall, use of library PCs and Wi-Fi increased by 9% from 209,290 in 2015-16 to 228,890 in 2016-17.

As use of PC terminals fell slightly, from 172,925 to 171,492, the rise is due to a large increase in the use of Wi-Fi in library buildings. Since 2015-16, Wi-Fi use has risen by 58% from 36,365 to 57,398.

The introduction of the new Wi-Fi supplier in 2015 made the network more reliable, easier to access with no obligation to be a library member and covered a number of public buildings in addition to libraries. It is this, combined with the increasing prevalence of mobile technology in society, which has caused such a large increase in the take-up in the library service.

Although Wi-Fi is extremely well-used and the trend continues for its use to rise while wired PC use falls, it still only accounts for 33% of the total IT use in libraries. This demonstrates the continuing value of maintaining a library-based PC infrastructure to provide facilities for those who do not have access to personal devices.
Summary

The cumulative trend for SQA attainment*, across the measures encompassed within this SPI framework, demonstrates an improvement in 2015-16 outcomes in comparison with the previous year with the overwhelming majority of Indicators reflecting both an increase against the prior year and a maintained improvement trend.

The aggregated percentage of pupil candidates attaining qualifications across the seven specific SCQF level measures rose by 17.2 percentage points, with each Indicator, bar one, having improved year-on-year, which represents significant positive movement in the outcomes for S4-6 pupils.

Critically, in assessing the four measures of general senior phase achievement, the City’s pupil outcomes have continued to improve at rates in excess of the national picture and, in regards to the achievement of pupils from areas of the greatest deprivation (SIMD1), are the most improved across Scotland.

* all data is based on August 2016 release and excludes both pending evaluations and subsequent appeal outcomes

6 a Gap between Average Total Tariff scores of lowest performing 20% of pupils in S4-6 compared to the highest performing 20%

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td>Data Period</td>
<td>2015/16 (2016)</td>
<td>1,485</td>
<td>1,524</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Value</td>
<td></td>
<td>1,485</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Target</td>
<td></td>
<td>1,524</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Long Trend</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Short Trend</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Narrative and Analysis

The Average Total Tariff Score gap between the lowest performing 20% of pupils in S4-6 compared to the highest performing 20% improved from 1521 to 1485, the lowest annual figure recorded against the new CfE based measure.
### 6b Gap between Average Total Tariff scores of lowest performing 20% of pupils in S4-6 compared to the middle 60%

**Status** | **Data Period** | **Value** | **Target** | **Long Trend** | **Short Trend** | **Data Source** | **Managed By** | **Head of Service**
--- | --- | --- | --- | --- | --- | --- | --- | ---
 | 2015/16 (2016) | 752 | 737 | | | | Insight Benchmarking Tool | Education Service Senior Management Team | Helen Shanks

**Narrative and Analysis**

The Average Total Tariff Score gap between the lowest performing 20% of pupils in S4-6 compared to the middle 60% is essentially unchanged at 752, as opposed to 749 in 2014-15.

### 6c Percentage of candidates attaining SCQF Level 5 (All Stages) in Skills For Work

**Status** | **Data Period** | **Value** | **Target** | **Long Trend** | **Short Trend** | **Data Source** | **Managed By** | **Head of Service**
--- | --- | --- | --- | --- | --- | --- | --- | ---
 | 2015/16 (2016) | 100.0% | Increase | | | | Insight Benchmarking Tool | Education Service Senior Management Team | Helen Shanks

**Narrative and Analysis**

The pass rate for Skills for Work (SCQF Level 5- All Stages) increased by 5.2%, from 94.8% in 2014-15 to 100%.

### 6d Percentage of S4 year cohort attaining 5+ awards at SCQF level 5 or better by the end of S6
The percentage of the S4 pupil cohort achieving 5 or more awards at SCQF Level 5 at the end of S6 increased from 52% to 55%, meeting the strategic target for this year. Although the figure falls short of the national figure, it exceeds the Scottish Cities (large urban area) average of 53.5%.

2016-17 Strategic Business Plan:

The Council’s 2016-17 Strategic Business Plan encompasses the objective that 56% of S4 pupil candidates would attain 5 or more qualifications at SCQF Level 5 at the end of the S6 by the 2016-17 academic year. The 2015-16 outcome of 55% provides assurance that substantive progress towards meeting this aim is being made. Validated data against the 2016-17 measure will become available later in the year.
**6 e  Percentage of S4 year cohort attaining 5+ awards at SCQF level 6 or better by end of S6**

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2015-16 (2016)</td>
<td>32.0%</td>
<td>31.3%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Long Trend</th>
<th>Short Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td>↑</td>
<td>↑</td>
</tr>
</tbody>
</table>

**Data Source**

2015-16 Scottish Local Government Benchmarking Report

**Managed By**

Education Service Senior Management Team

**Head of Service**

Helen Shanks

**Narrative and Analysis**

The percentage of the S4 pupil cohort achieving 5 or more awards at SCQF Level 6 at the end of S6 rose from 30% to 32%, marginally above the Directorate target for 2015-16, just short of the national outcome of 33% but ahead of the Scottish Cities figure of 28.7%

---

**6 f  Percentage pass rate for all subjects at Advanced Higher Grade**

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2015/16 (2016)</td>
<td>82.9%</td>
<td>82.9%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Long Trend</th>
<th>Short Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td>↑</td>
<td>↑</td>
</tr>
</tbody>
</table>

**Data Source**

Insight Benchmarking Tool

**Managed By**

Education Service Senior Management Team

**Head of Service**

Helen Shanks

**Narrative and Analysis**

The pass rate for all subjects at the new Advanced Higher Grade increased substantially in 2015-16 to 82.9% (+ 4.3% points) – the best Advanced Higher pass rate in over eight years - and is more than 1% above the Scotland figure of 81.7%

The percentage of the S4 year group achieving 1+ awards at SCQF level 7 or better by end of S6 was
20%, above both the national and City comparator rates of 19.1% and 18.4% respectively and has increased in each of the past three years.

### ECS SPI 6 - Improving Attainment in Literacy and Numeracy

#### 6g Percentage of pupil candidates achieving Literacy and Numeracy at SCQF Level 4 at end of S4

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2015/16 (2016)</td>
<td>85.9%</td>
<td>86.2%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Data Source**
Insight Benchmarking Tool

**Managed By**
Education Service Senior Management Team

**Head of Service**
Helen Shanks

**Narrative and Analysis**

The percentage of S4 candidates attaining Literacy and Numeracy at SCQF Level 4 rose materially to 85.9% (+0.9% points), which was below the Virtual Comparator figure although above the national average of 83.1%

#### 6h Percentage of pupil candidates attaining Literacy and Numeracy at SCQF Level 5 at end of S4

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2015/16 (2016)</td>
<td>49.1%</td>
<td>47.6%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Data Source**
Insight Benchmarking Tool

**Managed By**
Education Service Senior Management Team

**Head of Service**
Helen Shanks

**Narrative and Analysis**

The percentage of S4 candidates attaining Literacy and Numeracy at SCQF Level 5 rose to 49.1% from 47.7% in 2015-16, and 1.5% points ahead of the national figure and local target.
### 6 i Percentage of S4 pupil candidates attaining SCQF Level 5 (A-C) in English

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
<th>Data Source</th>
<th>Managed By</th>
<th>Head of Service</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2015/16 (2016)</td>
<td>88.9%</td>
<td>Increase</td>
<td></td>
<td></td>
<td>Insight Benchmarking Tool</td>
<td>Education Service Senior Management Team</td>
<td>Helen Shanks</td>
</tr>
</tbody>
</table>

**Narrative and Analysis**

The percentage of S4 candidates attaining SCQF Level 5 (A-C) in English reduced by 0.5%, from 89.4% to 88.9%, although this is well above 2013-14 levels (82.7%).

### 6 j Percentage of S4 pupil candidates achieving SCQF Level 5 (A-C) in Mathematics

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
<th>Data Source</th>
<th>Managed By</th>
<th>Head of Service</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2015/16 (2016)</td>
<td>75.2%</td>
<td>Increase</td>
<td></td>
<td></td>
<td>Insight Benchmarking Tool</td>
<td>Education Service Senior Management Team</td>
<td>Helen Shanks</td>
</tr>
</tbody>
</table>

**Narrative and Analysis**

The percentage of S4 candidates attaining SCQF Level 5 (A-C) in Mathematics improved by a significant 3.6% from 71.6% to 75.2% in 2015-16.

### 6 k Percentage of S5 pupil candidates attaining SCQF Level 6 (Grades A-C) in Higher English
Narrative and Analysis

The percentage of S5 candidates attaining SCQF Level 6 (Grades A-C) in Higher English rose marginally from 85.7% to 85.8% in 2015-16.

Narrative and Analysis

The percentage of S5 candidates attaining SCQF Level 6 (Grades A-C) Higher Mathematics at SCQF Level 6 increased substantially from 73.9% to 79.4%.
6 m Percentage of S4 year group from areas defined as falling within the highest 20% of deprivation (SIMD Quintile 1) attaining 5 or more qualifications at SCQF Level 5 at the end of S6

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2015/16 (2016)</td>
<td>33.0%</td>
<td>35.2%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Data Source

Managed By
Education Service Senior Management Team

Head of Service
Helen Shanks

Narrative and Analysis
The percentage of the S4 pupil cohort from SIMD 1 achieving 5 or more awards at SCQF Level 5 at the end of S6 increased from 22% in 2014-15 to 33% in 2015-16.

This is the highest outcome for this particular measure since 2010-11 and represents the greatest year-on-year and five year improvement rate across Scotland although it falls short of the national figure and the Directorate’s aspirational target for this year.
### Narrative and Analysis

The percentage of the S4 pupil cohort from SIMD 1 achieving 5 or more awards at SCQF Level 6 at the end of S6 doubled from 7% to 14%, almost matching the national figure of 14.8%

As with the above measure for SCQF Level 5, this represents a five year improvement trend, exceeds the Scottish Cities average. It is the largest annual, 3 and 5 year improvement against this measure of the 32 Scottish local authorities.

### Narrative and Analysis

The difference in Average Tariff Scores by SIMD Quintiles 1 and 5 (S4 year cohort at the end of S6) reduced from 706 points to 574 (an improvement of 18.5%) which below the national figure of 595.

This pattern of closing the gap in tariff scores is also mirrored in the differential between the outcomes from...
SIMD 1 pupils and the whole cohort, which is at its lowest level in five years and closely matches the national figure

**ECS SPI 7 – Inspections of Education**

% of positive evaluations of Quality Reference Indicators from Education Scotland and Care Inspectorate inspection reports of local authority and partner provider education establishments (early learning, primary and secondary schools)

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Source</th>
<th>Managed By</th>
</tr>
</thead>
<tbody>
<tr>
<td>✔️</td>
<td>Education Scotland/Care Inspectorate</td>
<td>Education Service Senior Management</td>
</tr>
<tr>
<td>Value</td>
<td>95.5%</td>
<td>Helen Shanks</td>
</tr>
<tr>
<td>Target</td>
<td>95.0%</td>
<td></td>
</tr>
<tr>
<td>Long Trend</td>
<td>↑</td>
<td></td>
</tr>
<tr>
<td>Short Trend</td>
<td>↓</td>
<td></td>
</tr>
</tbody>
</table>

**Narrative and Analysis**

95.5% or 126 out of 132 Quality Reference Indicator areas evaluated during Education Scotland and Care Inspectorate inspections conducted in 2016/17 were rated as satisfactory or above, a small decrease in comparison with 2015-16 but ahead of the 2014-15 outcome.

This year-on-year movement is, in part, a proportional impact of the reduced numbers of inspections carried out in 2016-17. The percentage of establishments achieving satisfactory or above ratings for each core Quality Reference Indicator (equating to a comprehensive positive evaluation) rose to 96.4% from 93.1%

Underlying this outcome, the proportion of evaluations rated Good or above rose to 79.5% from 77% in 2015-16, maintaining the three year improvement trend
% of positive evaluations of Quality Reference Indicators from Education Scotland and Care Inspectorate inspection reports of local authority and partner provider Early Learning Centres per financial year

<table>
<thead>
<tr>
<th>Status</th>
<th>✓</th>
</tr>
</thead>
<tbody>
<tr>
<td>Data Period</td>
<td>2016/17</td>
</tr>
<tr>
<td>Value</td>
<td>96.1%</td>
</tr>
<tr>
<td>Target</td>
<td>95.0%</td>
</tr>
<tr>
<td>Long Trend</td>
<td>↑</td>
</tr>
<tr>
<td>Short Trend</td>
<td>↓</td>
</tr>
<tr>
<td>Data Source</td>
<td>Education Scotland/Care Inspectorate</td>
</tr>
<tr>
<td>Managed By</td>
<td>Early Years Management Team</td>
</tr>
<tr>
<td>Head of Service</td>
<td>Helen Shanks</td>
</tr>
</tbody>
</table>

Narrative and Analysis

The total number of Education Scotland and Care Inspectorate inspections of establishments undertaken for the period was 37. Of these, 35 inspections resulted in positive outcomes against the suite of ‘core’ Quality Reference Indicators reviewed, with a single joint inspection and a Care Inspectorate evaluation identifying areas for specific improvement.

From these inspections 124 of the 129 QRI examined were rated as meeting the requirements for an evaluation of ‘Satisfactory or above’ With an overall outcome of 96.1%, the 2016-17 result is slightly below that of 2015-16 (96.3%) but above that in 2014-15 (95.1%) respectively and maintains a three-year positive trend.

This is in line with the national position extrapolated from the most recent Education Scotland and Care Inspectorate national reports and encompasses an increase in the combined proportion of Indicator assessments at Good or above from 77.8% in 2015-16 to 81.4% along with maintenance of a 98% outcome against Care Inspectorate assessments.

2017-18 Strategic Business Plan

The current Strategic Business Plan contains the aim that, in the 2017-18 academic year, the outcomes from inspections of local authority Early Years settings will be 100%. 
ECS SPI 9 – Early Years Provision

% of eligible population allocated ACC funded Ante Pre-school and Pre-school nursery places in local authority and partner provider Early Learning and Childcare settings

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2016/17</td>
<td>86.2%</td>
<td>90.0%</td>
</tr>
</tbody>
</table>

Long Trend

Short Trend

Data Source
Early Years Management Team

Managed By
Early Years Management Team

Head of Service
Helen Shanks

Narrative and Analysis

The combined percentage of allocations against combined funded ante pre-school and pre-school places in 2016-17 rose by more than 2% from 84.1% in the previous year to 86.2%, representing a three year high and maintaining a consistent improvement trend.

This improvement is being delivered through the additional nursery places provided across the City in the prior and current academic years, expansion of the ME2 programme and the implementation plan to both increase partner provider places and extend local authority provision, linked to the City’s Local Outcome Improvement Plan 2016-2026 and the future expanded provisions of the Children and Young People (Scotland) Act 2014.

This rate of improvement is around double that of the national annual growth in ELC places which, most recently, was recorded at 1.1% and reflects increases against the two contributing sub-indicators (‘ante pre-school' and 'pre-school' population provision) to 81.9% from 80.3% and 90.5% from 87.9%.

Local Outcome Agreement 2016-2026

The City’s LOIP contains the objective that, by the 2020 academic year, 100% of demand for Early Years and Childcare provision will be met.
% school leavers from publicly funded schools in positive and sustained destinations by academic year

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
<th>Data Source</th>
<th>Managed By</th>
<th>Head of Service</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2015/16 (2017)</td>
<td>89.3%</td>
<td>92.1%</td>
<td></td>
<td></td>
<td>Scottish Government Statistical Bulletin No7</td>
<td>Education Service</td>
<td>Helen Shanks</td>
</tr>
</tbody>
</table>

Narrative and Analysis

The percentage of positive destinations in Aberdeen has fallen between the 2016 and 2017 School Leaver Destinations Report with a small decrease from 91.2% of total school leavers to 89.3% but with the City recording its highest recent proportion of leavers entering HE/FE at 66%, placing the City third nationally for this sub-measure.

The Scottish Government, within publication of the 2015-16 National Performance Framework measures, had indicated that annual variations of +/- 1% points are to be regarded as representing an essentially unchanged position.

At this level, the outcome for sustained destinations is below the Scotland figure of 91.4% (and the ambitious Directorate target of 92.1%) A more statistically reliable average three year outcome, against the academic year, of 90.8% is +0.2% above the figure recorded against 2013-14 but below 2014-15 by 0.5%.

Comparing the City's result in the context of the more relevant Large Urban Area classification, this outcome is more closely aligned with the city comparator average of 90%, which nationally also showed a decrease against the previous year (-1.5%).

The increasing impact of the City Campus, offering access to additional vocational training in partnership with the local FE provider, and a wider range of educational qualifications than was previously available through individual schools, is relevant as indications are that this is having a positive influence on the destinations of pupils from regeneration areas in the longer term.

* From August 2017, this Indicator is to be replaced by the more expansive National Participation Measure on Post-School Participation which tracks the outcomes for all 16-19 year-olds continuously over a 12 month period.

Summary figures from the summary data release, published on 29th August 2017, indicated that, of the 6,862 young people in this cohort, 89.4% were in a positive destination, an increase of 0.5% points and 2.1% points on 2016 and 2015 reports respectively. The national figure in this context is 91.1%.
ECS SPI 11 – Placements of Looked After Children

Looked After Children with 3 or more placements in the past year (%)

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2016/17</td>
<td>5.4%</td>
<td>Decrease</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Data Source
Children's Social Work - Management

Managed By
Children's Social Work - Management

Head of Service
Bernadette Oxley

Narrative and Analysis

This Indicator, introduced in 2014-15, has shown a decline in absolute and proportionate outcome this year with 31 Looked After Children (5.4% of the LAC cohort) experiencing 3 or more moves compared with 21 (3.8% of the LAC cohort) in the previous year.

This is only the third year that we have reported on this Indicator. As the cohort size is very limited and this is a subset of the total number of looked after children, which itself has increased in each year, it is too early to suggest this is a trend.

At the same time it is recognised that more still needs to be done. The priority of reducing the percentage of children experiencing three or more moves is being addressed through improvement work linked to the review of residential homes and the training for residential and fostering staff.

Additionally, the recommissioning of externally provided early help and intensive support services will also aim to support more children to remain within their families and enable them to find solutions to their own difficulties. The Family and Community Support services are also being redesigned and links between them and the newly commissioned services will be more closely aligned.

Using the national data comparator, which reports on all placement moves of children, including placements at home with parents and reflects on the calendar year, this is the third successive year which has seen a reduction in the percentage of children who have had three or more placements. At a figure of 6%, this places Aberdeen 1% point above the national average and compares favourably with the two urban authorities (Edinburgh and Dundee) included in the City’s benchmark grouping which has an average figure of 7%.
ECS SPI 12 – Balance of Care

% of looked after children and young people supported to remain within their families (at home and within kinship care)

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2016/17</td>
<td>44.9%</td>
<td>Increase</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Data Source
Children's Social Work - Management
Managed By
Children's Social Work - Management
Head of Service
Bernadette Oxley

Narrative and Analysis

Two thirds of children and young people whose families meet the threshold for a social work service intervention are supported to live at home within their own communities without becoming looked after.

The measure used to record the SPI (i.e. the number of children and young people with a placement of ‘at home or with kinship’ as a percentage of the total number of children looked after), showed a decrease on the previous year of just over 1% to 44.9% from 46.1%.

Within the sub-set of those children and young people who are looked after, the proportion that are looked after at home, or with friends or relatives, has fallen for the fourth year running, (despite those looked after in kinship arrangements rising slightly). This is also reflected in similar trends both within comparator authorities and across Scotland, as demonstrated by the 2016 CLAS return.

2016-17 Strategic Business Plan

Both the 2016-17 Strategic Business Plan and Local Outcome Agreement Plan contain a commitment to reduce the number of children looked after and accommodated outwith the City.

At the most recent snapshot point, (30th June 2017) the number of children (places) in this category was 39, three fewer than the 2015-16 baseline number of 42 children. This is on target for the commitment in relation to the implementation of Reclaiming Social Work.
Number of children on Child Protection Register

Trend calculation method is year on year - Short trend calculates current period v previous period; Long trend is calculated over a 3 year period.

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
<th>Data Source</th>
<th>Managed By</th>
<th>Head of Service</th>
</tr>
</thead>
</table>

Narrative and Analysis

In 2016-17 (1st April 2016 to 31st March 2017), there were a total of 276 registrations, an outcome higher than last year’s figure of 249, and which had previously been seeing a marginal reduction year on year. Nevertheless the increase is within a static trend.

The data highlights that the rate of registration in Aberdeen City is 3.5 per 1000 while the national average is 3 per 1,000) However, this rate is not substantively different from the City’s comparator authorities, (Dundee; Edinburgh City; Renfrewshire; Argyll & Bute and South Ayrshire).
The number of children re-registering on the Children Protection Register within two years of being taken off the register

Trend calculation method is year on year - Short trend calculates current period v previous period; Long trend is calculated over a 3 year period.

<table>
<thead>
<tr>
<th>Status</th>
<th>Data Period</th>
<th>Value</th>
<th>Target</th>
<th>Long Trend</th>
<th>Short Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2016/17</td>
<td>22</td>
<td>Decrease</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Data Source**
Children's Social Work - Management

**Managed By**
Children's Social Work - Management

**Head of Service**
Bernadette Oxley

**Narrative and Analysis**

During 2016-17, 22 children were re-registered on the Child Protection Register (CPR) within a 2 year period of being de-registered, a reduction of 8 children on the two previous years and against a background of an increasing, although relatively stable, number of children recorded on the Register.

The Scottish average taken from Scottish Government returns published in March 2017 (July 2016 snapshot) for children whose names are on the CPR with a previous history of registration is 17%. The level of re-registration for Aberdeen City is 20%.

While the data indicates that Aberdeen City is above the national average, this year's outcome is also suggesting the gap is narrowing. Last year, Aberdeen City’s rate of re-registration was 25% compared to the national average of 16%.