

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2018/19-2022/23

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Y€

LOCAL AUTHORITY: Aberdeen City

PROJECT	SUB-AREA	PRIORITY	DEVELOPER	UNITS - TENURE						UNITS - BUILT FORM				UNITS - TYPE			GREENER STANDARDS	APPROVAL DATE	UNITS - SITE STARTS				UNITS - COMPLETIONS				SG FUNDING REQUIRED (£0.000m)						
				Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Owners hip	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision			Type of Specialist Particular Need (If Known)	Total Units by Type	Enter Y or N	Financial Year (Estimated or Actual)	PRE 2018/19	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	PRE 2018/19	2018/19	2019/20	2020/21
Smithfield	Northfield	High	Aberdeen City Council	99						99								N	2014/15	99				4				4.554				0.000	
Dubford	Bridge of Don	High	Grampian Housing Association	11						11								N	2016/17	11				11				0.825				0.000	
Summerhill Road	Summerhill	High	Langstane Housing Association	26						26								N	2015/16	26				26				1.784				0.000	
Frogghall Road	City Centre	High	Langstane Housing Association	6						6								N	2016/17	6				6				0.420				0.000	
Pittengullies	Milltimber	High	Grampian Housing Association		8					8								N	2017/18 E	8				8				0.352				0.000	
St Machar Road	Tillydrone	High	Hillcrest Housing Association	103	35					138								N	2016/17	135				135				4.837	4.837			9.674	
Mugiemoos Rd (Phase 2)	Bucksburn	High	Grampian Housing Association	61						61								N	2016/17		61				61			4.740				0.000	
Burnside	Westburn Road	High	Grampian Housing Association		101					101								N	206/17		101				101			1.979	2.471			2.471	
Jesmond Drive	Bridge of Don	Low	Grampian Housing Association	15						15				15	12	3	Wheelchair Access	N	2019/20		15					15			1.050				1.050
Maidencraig (Phase 1 North)	Lang Stracht	High	Castlehill Housing Association	36						36				36	36			N	2017/18 E		36				36			2.861				2.861	
North Anderson Drive		High	Sanctuary Housing Association	122						122				122	96	26	supported	Y	2017/18 E		122				122			2.700	6.977			6.977	
Granton Place	City Centre	Medium	Langstane Housing Association	6						6	6			6	6			N	2017/18 E		6				6			0.386				0.386	
19 The Spital	City Centre	Medium	Langstane Housing Association	12						12	12			12	12			N	2017/18 E		12				12			0.672	0.100			0.772	
Don Street	Woodside	Medium	Langstane Housing Association	25						25				25	25			N	2018/19 E			25				25			0.823	0.823			1.646
Countesswells Site C4		High	Hillcrest Housing Association		15					15				15	15			N	2017/18 E		15				15			0.602				0.602	
King Street / Princes Street	City Centre	Medium	Grampian Housing Association	26						26				26	26			Y	2017/18 E			26						1.836				1.836	
Persley	Woodside	Medium	Sanctuary Housing Association	105						105				105	105			N	2017/18 E		105				105			7.420				7.420	
Persley	Woodside	Medium	Sanctuary Housing Association		45					45				45	45			N	2017/18 E		45				45			2.024				2.024	
Rowett South		Medium	Grampian Housing Association	79						79				79	79			Y	2017/18 E		79			10	40	29		2.688	3.000			5.688	
Donside	Tillydrone	Medium	Sanctuary Housing Association	65						65				65	65			Y	2017/18 E		65				65			1.200	3.610			4.810	
Farburn Terrace	Dyce	Low	Sanctuary Housing Association	69						69				69	69				?		69				69			5.457				5.457	
St Machar Phase 2	Tillydrone	Medium	Hillcrest Housing Association	34						34				34	34			Y	2018/19E		34				34			1.224	1.224			2.448	
North Donside Road	Bridge of Don	Low	Hillcrest Housing Association	75						75				75	75			Y	2018/19E		75				75			1.800	3.600			5.400	
North Donside Road	Bridge of Don	Low	Hillcrest Housing Association		25					25				25	25			Y	2018/19E		25				25			0.350	0.800			1.150	
Abbotswell Road		Low	Hillcrest Housing Association	90						90				90	90			Y	2018/19E			90				90			3.240	3.240			6.480
Abbotswell Road		Low	Hillcrest Housing Association		35					35				35	35			Y	2018/19E			35				35			0.805	0.805			1.610
Milltimber South		Medium	Bancon		15					15				15	15				2018/19E		15				15			0.660				0.660	
Cove		Medium	Hillcrest Housing Association	9						9				9	9			Y	2017/18	9				9				0.150	0.506			0.506	
Cove		Medium	Grampian Housing Association	9						9				9	9			N	2018/19E		9				9			0.63				0.630	
Frogghall Terrace		Low	Hillcrest Housing Association	85						85				85	85			Y	2018/19E		85				85			1.700	4.188			5.888	
Frogghall Terrace		Low	Hillcrest Housing Association		25					25				25	25			Y	2018/19E		25				25			0.575	0.575			1.150	
Countesswells		Medium	Hillcrest Housing Association	50						50				50	50			Y	2018/19E			50				50			1.800	1.800			3.600
Rowett South		Medium	Places for People / CRF		101					101				101	101			Y	2018/19E		101				101			3.000	1.646			4.646	
Loirston	Cove	Medium	Places for People / CRF	100						100				100	100			Y	2018/19E		100				100			4.000	3.200			7.200	
Total				1318	405	0	0	0	0	1723	18	0	1702	1720	1430	29	0	1695	0	0	294	1200	226	0	209	735	681	17.504	48.040	37.134	9.868	95.042	

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STRATEGIC HOUSING INVESTMENT PLAN

Table 2 - AFFORDABLE HOUSING SUPPLY PROGR.

LOCAL AUTHORITY:

PROJECT	SUB-AREA	PRIORITY	DEVELOPER	UNITS - TENURE							UNITS - BUILT FORM					UNITS - TYPE			GREENER	APPROVAL	UNITS - SITE STARTS			NITS - COMPLETION		SG FUNDING REQUIRED (£0.000m)					
				Social Rent	Mid Market Rent	LCHO Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type			Enter Y or N	Financial Year (Estimated or Actual)	PRE 2020/21	2020/21	2021/22	2020/21	2021/22	PRE 2020/21	2020/21	2021/22	TOTAL SG FUNDING REQUIRED OVER SHIP
Countesswells		Medium	unknown	60							60			60	60	60				60	N	2020/21 E		30	30	30	30		2.100	2.100	4.200
Countesswells		Medium	unknown		40						40			40	40	40				40	N	2020/21 E		20	20	20	20		0.440	0.440	0.880
Total				60	40	0	0	0	0		100	0	0	100	100	100	0		0	100			0	50	50	50	50		2.540	2.540	5.080

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Table 3 - INFRASTRUCTURE FUND

LOCAL AUTHORITY:

PROJECT	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	LOAN OR GRANT APPLICATION ?	PLANNING STATUS (OUTLINE/ MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)	DOES APPLICANT OWN OR HAVE POTENTIAL TO OWN THE SITE? (Y/N)	BRIEF DESCRIPTION OF WORKS FOR WHICH INFRASTRUCTURE FUNDING IS SOUGHT	IS PROJECT LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	AFFORDABLE HOUSING UNITS DIRECTLY PROVIDED BY INFRASTRUCTURE FUNDING - BY ESTIMATED COMPLETION DATE															INFRASTRUCTURE FUNDING DRAWDOWN BY YEAR (£0.000M)						POTENTIAL ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES			
									AFFORDABLE					MARKET					PRIVATE RENT					Loan/Grant Drawdown									
									2017/18	2018/19	2019/20	2020/21	2021/22	AFFORDABLE TOTAL OVER PLAN OVER SHIP	2017/18	2018/19	2019/20	2020/21	2021/22	MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2017/18	2018/19	2019/20	2020/21	2021/22	PRIVATE RENT TOTAL OVER PLAN OVER SHIP	PRE 2017/18 DRAWDOWN	2017/18	2018/19		2019/20	2020/21	2021/22
Woodside	Low / Medium / High																									0.000							
Rowett South			Grampian Housing Association	Grant	Masterplan	Y	Rowett site is a greenfield site to the North West of the City Currently owned by the UoA. Infrastructure works include Demolition, SUDS, Culverting, Landscaping, Forrit brae stop-up, spine road, cut & fill (roads), deep sewers, offsite sewers, utilities & service upgrades, project management	Y		10	40	29														0.970							
Greenfems			Shaping Aberdeen Housing LLP	Loan																						0.000							
Total									0	10	40	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.970	0.000	0.000	0.000	0.000	0.970	1

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LOCAL AUTHORITY:

TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL Financial Year (Actual or Estimated)	UNIT SITE STARTS					TOTAL UNIT STARTS	UNIT COMPLETIONS					TOTAL Units Complete	NON SG FUNDING TOTAL £0.000M	OTHER NON-AHSP SG FUNDING (IF APPLICABLE) £0.000M	TOTAL FUNDING £0.000M	
							PRE-2017/18	2017/18	2018/19	2019/20	2020/21		2021/22	2017/18	2018/19	2019/20	2020/21					2021/22
Countesswells		High		Hillcrest Housing Association	Scottish Government (outwith RPA)	2017/18		52				52			52			52		2.653	2.653	
Craiginchies	Torry, Aberdeen	High		Sanctuary Housing Association	Scottish Government (outwith RPA)		124					0						0		8.039	8.039	
Dubford	Bridge of Don, Aberdeen	High		Cala Homes	Self Financing (Low Cost Home Ownership)		11					0	11					11			0.000	
Dubford	Bridge of Don, Aberdeen	High		Scotia Homes	Self Financing (Low Cost Home Ownership)			11		6		17	11		6			17			0.000	
Friarsfield	Cults, Aberdeen	High		Cala Homes	Self Financing (Low Cost Home Ownership)			8				8	8					8			0.000	
Balgownie Road	Bridge of Don, Aberdeen	High		LAR Housing Trust	Self Financing			9						9				9			0.000	
Craigbank, Friarsfield	Cults, Aberdeen	Medium		Cala Homes	Self Financing (Low Cost Home Ownership)				12			12		12				12			0.000	
Allan Park	Cove	High		Barratt Homes	Self Financing (Low Cost Home Ownership)			4				4	4					4			0.000	
Donside				Sanctuary Housing Association	Aberdeen City Council			15				15	15					15	0.728		0.728	
East Woodcroft				Shaping Aberdeen LLP	Self Financing (Low Cost Home Ownership)			14				14		14				14			0.000	
Craighill	Kincorth			Shaping Aberdeen LLP	Mid-Market Rent			48				48		48				48			0.000	
Summerhill				Shaping Aberdeen LLP	Mid-Market Rent			369				369		116	70	140	43	369			0.000	
Kincorth				Shaping Aberdeen LLP	Mid-Market Rent				116			116			40	40	36	116			0.000	
Greenferns				Shaping Aberdeen LLP	Unknown					453		453			75	0	75				0.000	
Loirston	Cove			Places for People	Scottish Government MMR Invitation				100			100			50	50		100			0.000	
Total								530	128	100	459	0	1208	49	137	224	311	129	850	0.728	10.692	11.420

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STRATEGIC HOUSING INVESTMENT PLAN 2018/19-2022/23

LOCAL AUTHORITY:

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES - SUMMARY

	TAX RAISED £0.000M	TAX USED TO SUPPORT AFFORDABLE HOUSING £0.000M	TAX CARRIED FORWARD TO SUBSEQUENT YEARS £0.000M
Pre 2015/16 - In Hand	12.053	6.130	5.923
2015/16	1.527		7.450
2016/17	1.872	1.969	7.353
	3.399		

TABLE 5.2: DEVELOPER CONTRIBUTIONS

	SUMS			UNITS		
	RAISED	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	UNITS TOTAL
Pre 2015/16	£3.258	£1.786	£1.472		121	121
2015/16	£0.750	£0.516	1.706		37	37
2016/17	£1.154	£0.308	2.552		22	22
	£1.904					