

ABERDEEN CITY COUNCIL

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COMMITTEE	Strategic Transformation Committee
DATE	9 <sup>th</sup> February 2018
REPORT TITLE	Transformation Portfolio Highlight Report
LEAD OFFICER	Steve Whyte
REPORT AUTHOR	David Leslie
REPORT NO:	CG/18/014

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**1. PURPOSE OF REPORT:-**

- 1.1 The purpose of this report is to present the Committee with a high-level view of progress to date of the Transformation Portfolio.

**2. RECOMMENDATION(S)**

- 2.1 It is recommended that the Committee:
- a) Note the highlight report.

**3. BACKGROUND/MAIN ISSUES**

- 3.1 The Committee considered a report at their previous meeting which gave details of the Transformation Portfolio and its programmes of work. It is intended that each meeting of the Committee receives a Highlight Report which advises the Committee of progress to date across each of the programmes.

**4. FINANCIAL IMPLICATIONS**

- 4.1 There are no direct financial implications arising from the recommendations of this report.

**5. LEGAL IMPLICATIONS**

- 5.1 There are no direct legal implications arising from the recommendations of this report.

**6. MANAGEMENT OF RISK**

- 6.1 Financial, Employee, Customer / citizen, Environmental, Technological, Legal and Reputational risks have been considered with respect to the recommendation of this report. Risks identified in relation to the portfolio and programmes of work are identified, assessed and mitigated within each programme and project. The consideration of a Highlight report by both the Committee and the Transformation Management Board, which will include escalated risks, is one mitigation of those risks.

Risks in relation to the transition to the Target Operating Model have been identified, are currently being assessed and added to the Council's Corporate Risk Register, which is reviewed monthly by the Corporate Management Team.

## **7. IMPACT SECTION**

### **7.1 Economy**

An assessment of strategic alignment is undertaken in relation to each project included within the Portfolio.

### **7.2 People**

An assessment of strategic alignment is undertaken in relation to each project included within the Portfolio.

### **7.3 Place**

An assessment of strategic alignment is undertaken in relation to each project included within the Portfolio.

### **7.4 Technology**

An assessment of strategic alignment is undertaken in relation to each project included within the Portfolio.

## **8. BACKGROUND PAPERS**

None

## **9. APPENDICES**

The Highlight Report is attached as an Appendix.

## **10. REPORT AUTHOR DETAILS**

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