

Administration Common Good Budget Proposals**Appendix 1**

	£000
Surplus per Appendix 1 of Committee Report	-592
Remove Aberdeen International Youth Festival Funding from Appendix 1 of the report	-65
Appendix 3 of Committee Report	
Gordon Highlanders	20
Grampian Police/Harlaw Academy	3
Aberdeen Illness & disability service	20
Aberdeen Citizens Advice Bureau	35
Mela	22
Ferryhill railway heritage trust	26
Cfine - SFCPA Co-ord Post	25
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	151
Additions:	
LED lighting	110
Paths in parks	5
Nuart (3 years)	100
Great Aberdeen Run (2 years)	150
Lord Provost Travel	29
Castlegate Arts	35
10 Foot tall	30
Deeside Food Festival	5
Celebrate Aberdeen Awards	10
Rape Crisis	5
Disability Equity Partnership Training	2
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	481
Revised Surplus	-25