



INTEGRATION JOINT BOARD

Date of Meeting	22 nd January 2019
Report Title	MSG Indicator Local Objectives 2019/20
Report Number	HSCP.18.123
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Consultation Checklist Completed	Yes
Directions Required	No
Appendices	A. MSG Indicator Local Objectives 2019/20

1. Purpose of the Report

- 1.1. The purpose of this report is to present to the Integration Joint Board (IJB) the up-to-date position in relation to performance against the six MSG Integration Indicators and to seek their approval for the submission of our local objectives for these for the next financial year (2019/20) to the Ministerial Strategic Group for Health and Community Care.

2. Recommendations

- 2.1. It is recommended that the IJB:
- a) Approve the local objectives for the six MSG Integration Indicators contained within Appendix A, and



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- b) Instructs the Chief Officer to submit the local objectives to the Ministerial Strategic Group for Health and Community Care by the deadline of 28th February 2019.

3. Summary of Key Information

- 3.1.** The Ministerial Strategic Group (MSG) for Health and Community Care was established at a National level and is chaired by the Cabinet Secretary for Health, Wellbeing and Sport. Membership of the Group comprises representatives from agencies and professions involved in the delivery of integration.
- 3.2.** The IJB agreed at its meeting on 28 March 2017 to participate in a national measurement of improvement using publicly available performance data to be used to support the MSG to measure performance under integration. Initially, six Integration Indicators have been identified.
- 3.3.** At the end of 2017 the MSG Group asked all partnerships to submit local objectives (targets) for each of the six Integration Indicators for financial year 2018/19. The IJB approved these for submission at its meeting of 30th January 2018 and these were subsequently submitted to the MSG Group.
- 3.4.** On 12th December 2018 the MSG again wrote to Chief Officers inviting them to share updated local objectives for the year 2019/20. They have asked that these be submitted by 28th February 2019.
- 3.5.** An analysis of the available data has been undertaken in relation to each of the six indicators and this is detailed in Appendix A. Data for the first four indicators is available up to September 2018. Data for indicators 5 and 6 is only produced on an annual (complete financial year) basis and as such only data covering 2017/18 is currently available. Projections have been made in relation to each of the six indicators using this data and local knowledge of improvement initiatives. The rationale behind each of the projections is also provided.
- 3.6.** It should be noted that we were perhaps too ambitious in setting some of our objectives for 2018/19. A number of factors relating to the integration indicators are out with our control and it is not always possible to demonstrate exactly the impact of our improvement initiatives, most of which are long term. We know that we have significantly reduced our unmet need in social care from 635 hours per week in March 2016 to 325



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hours per week in November 2018. What we cannot quantify is what impact this has had directly on reducing demand for emergency and acute services. Demand may be increasing in general despite our progress.

4. Implications for IJB

- 4.1. Equalities – this report has no negative implications for people with protected characteristics.
- 4.2. Fairer Scotland Duty – this report has no implications in relation to the Fairer Scotland duty.
- 4.3. Financial – this report has no direct implication on finance.
- 4.4. Workforce – there are no implications for the workforce arising from this report.
- 4.5. Legal – there are no legal implications arising from this report.
- 4.6. Other – none.

5. Links to ACHSCP Strategic Plan

- 5.1. The MSG indicator data aims to demonstrate, at a high level, the progress being made on integration. It therefore links directly to the achievement of our strategic priorities and the national health and wellbeing outcomes as outlined in the strategic plan.

6. Management of Risk

6.1. Identified risks(s)

If we do not publish meaningful performance data, we will be unable to demonstrate our progress in relation to integration or to identify areas of focus for improvement activity.

6.2. Link to risks on strategic or operational risk register:

This report links to Strategic Risk 5.: -


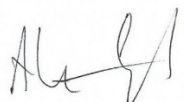
There is a risk that the IJB, and the services that it directs and has operational oversight, of fail to meet performance standards or outcomes as set by regulatory bodies



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6.3. How might the content of this report impact or mitigate these risks:

Publishing this data, and setting targets, enables us to assess our performance and take action where appropriate. As the same data is published for almost all partnership areas we can benchmark our performance and identify areas from where we may be able to learn good practice.

Approvals	
	Sandra Ross (Chief Officer)
	Alex Stephen (Chief Finance Officer)