

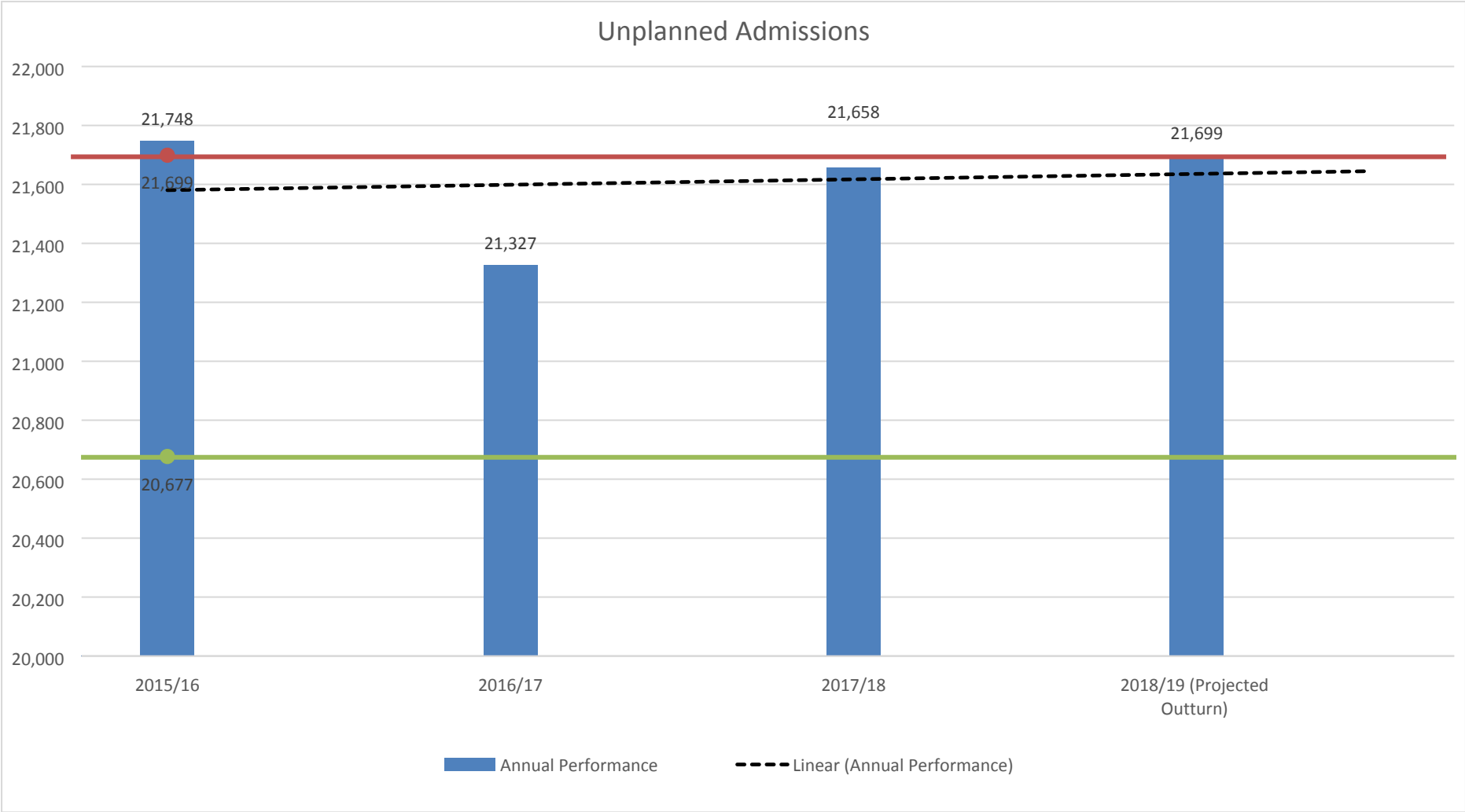
## Aberdeen City Health and Social Care Partnership – MSG Integration Indicators

Aberdeen City HSCP	Unplanned Admissions	Unplanned Bed Days – Acute and Long Stay Specialities – (Mental Health & Geriatric Long Stay)	A&E Attendances & seen within 4 hours	Delayed Discharge Bed Days	Last 6 months of life spent in community	Balance of Care (resident in non-hospital setting)
Apr 15 – Sep 15	10,796	80,132 - (32,088 MH),(3,741 GLS)	23,809 (96.3%)	24,501	N/A	N/A
Oct 15 – Mar 16	10,952	78,054 -(34,490 MH) (3,784 GLS)	22,626 (94.6%)	19,893	N/A	N/A
<b>2015/16</b>	<b>21,748</b>	<b>158,186 - (66,578 MH) (7,525 GLS)</b>	<b>46,435</b>	<b>43,944</b>	<b>88.1%</b>	<b>90.8%</b>
Apr 16 – Sep 16	10,603	75,113 (31,693 MH) (3,856 GLS)	23,429 (92.8%)	15,512	N/A	N/A
Oct 16 – Mar 17	10,724	73,787 (32,383 MH) (3,509 GLS)	22,032 (94.5%)	11,841	N/A	N/A
<b>2016/17</b>	<b>21,327</b>	<b>148,900 (64,076 MH) (7,365 GLS)</b>	<b>45,461</b>	<b>27,353</b>	<b>88.9%</b>	<b>91.2%</b>
Apr 17 – Sep 17	10,626	67,506 (31,629 MH) (3,481 GLS)	23,447 (91.5%)	10,046	N/A	N/A
Oct 17 – Mar 18	11,032	76,171 (28,873 MH) (3,489 GLS)	22,825 (91.7%)	9,156	N/A	N/A
<b>2017/18</b>	<b>21,658</b>	<b>143,677 (60,502 MH) (6,970 GLS)</b>	<b>46,272</b>	<b>19,202</b>	<b>88.6%</b>	<b>91.3%</b>
<b>Local Objective 2018/19</b>	<b>20,677</b>	<b>130,510 (N/A) (N/A)</b>	<b>44,585</b>	<b>16,891</b>	<b>90%</b>	<b>91.5%</b>
Apr 18 – Sep 18	10,645	62,294 (28,413 MH)(GLS unavailable)	24,074 (92.8%)	6,637	N/A	N/A
Oct 18 – Mar 19	Not yet available	Not yet available	Not yet available	Not yet available	N/A	N/A
<b>Projected Outturn 2018/19</b>	<b>21,699</b>	<b>132,614 (54,452 MH) (6,273 GLS)</b>	<b>47,515 (92.8%)</b>	<b>14,043</b>	<b>Not yet Available</b>	<b>Not yet Available</b>
<b>Local Objective 2019/20</b>	<b>21,699</b>	<b>125,042 (51,348 MH) (5,916 GLS)</b>	<b>47,515 (93%)</b>	<b>12,689</b>	<b>90%</b>	<b>91.5%</b>

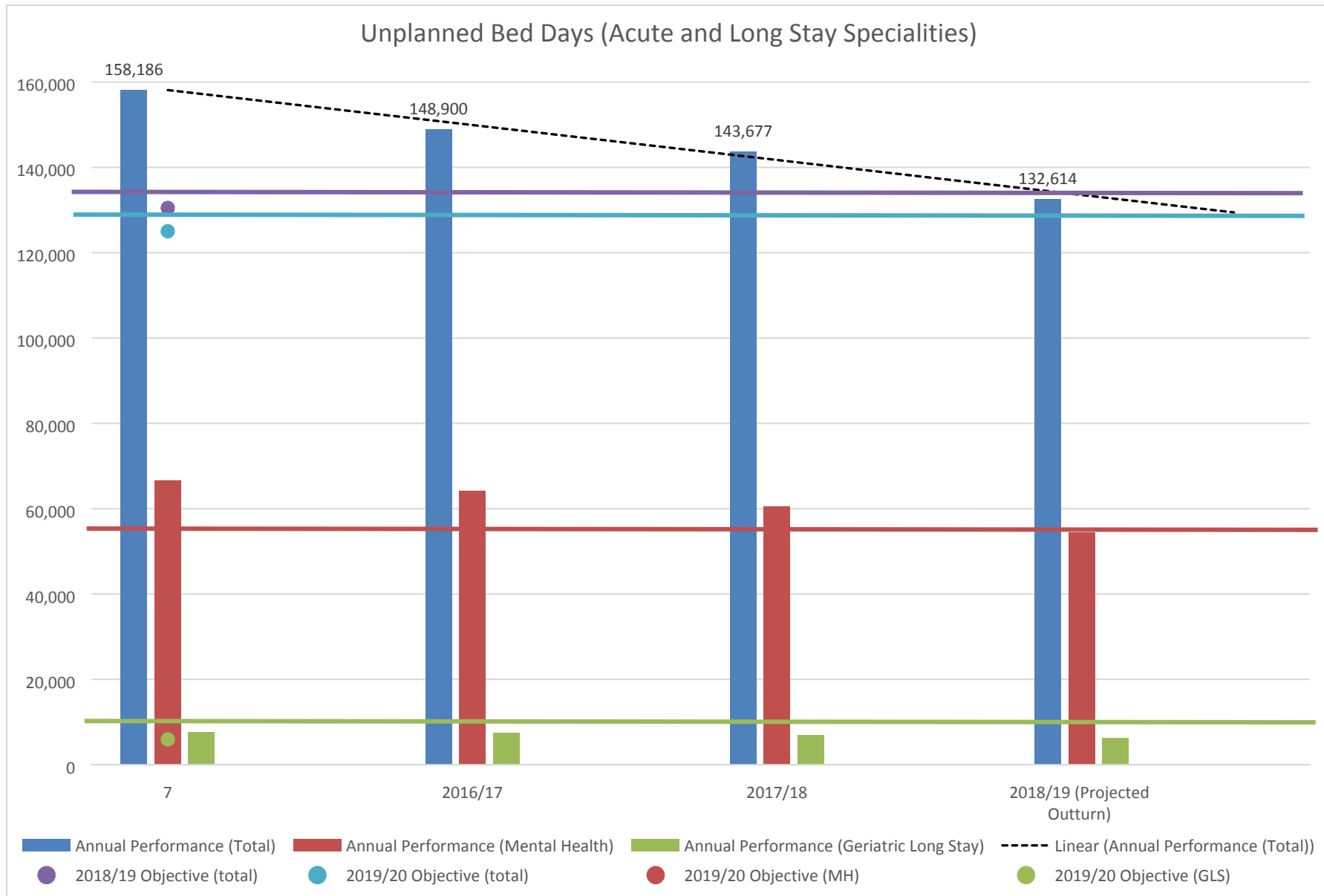
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<b>Rationale</b>	
<b>Unplanned Admissions</b>	Admissions rose by 3% in the second half of 2017/18 which means that the outturn for that year was higher than anticipated and therefore our objective for 2018/19 was artificially low and will not be achieved. Suggest we set the objective for 2019/20 back at the same level as the projected outturn for 2018/19 i.e. 21,699 NB: this does not necessarily mean we are failing in our efforts. What we are unable to quantify is any increase in demand that we are already diverting away from hospital admission. We know that we have reduced Unmet Need by almost 50% i.e. from 635 hours per week in March 2016 to 325 hours per week in November 2018.
<b>Unplanned Bed Days – Acute and Long Stay Specialities – (Mental Health &amp; Geriatric Long Stay)</b>	Although the 2018/19 target may be missed the overall trajectory of performance is downward (average 5.7% reduction over the last 3 years). Suggest we set the 19/20 objectives at 5.7% below the projected outturn for 2018/19. NB: This year is the first year we have been asked to set objectives for Long Stay Specialities – Mental Health and Geriatric Long Stay.
<b>A&amp;E Attendances &amp; seen within 4 hours</b>	Although we appeared to be on a downward trajectory from 15/16 to 16/17, increased attendances in 17/18 and in the first half of 18/19 indicate attendances are increasing. Suggest a static target for 2019/20 i.e. 47,515 for attendances however would suggest a slight increase for the ‘seen within 4 hours’ target to 93%.
<b>Delayed Discharge Bed Days</b>	Delayed Discharge Bed Days continue to reduce. The average reduction in the last 3 years is 31.7% however this rate of decrease is not sustainable and it is suggested a projected decrease of 9.6% is estimated for 2019/20.
<b>Last 6 months of life spent in community</b>	This indicator is only reported annually. We have no way of knowing yet what our 2018/19 outturn is and therefore would suggest we are cautious in setting the same target for 2019/20.
<b>Balance of Care (resident in non-hospital setting)</b>	This indicator is only reported annually. We have no way of knowing yet what our 2018/19 outturn is and therefore would suggest we are cautious in setting the same target for 2019/20.

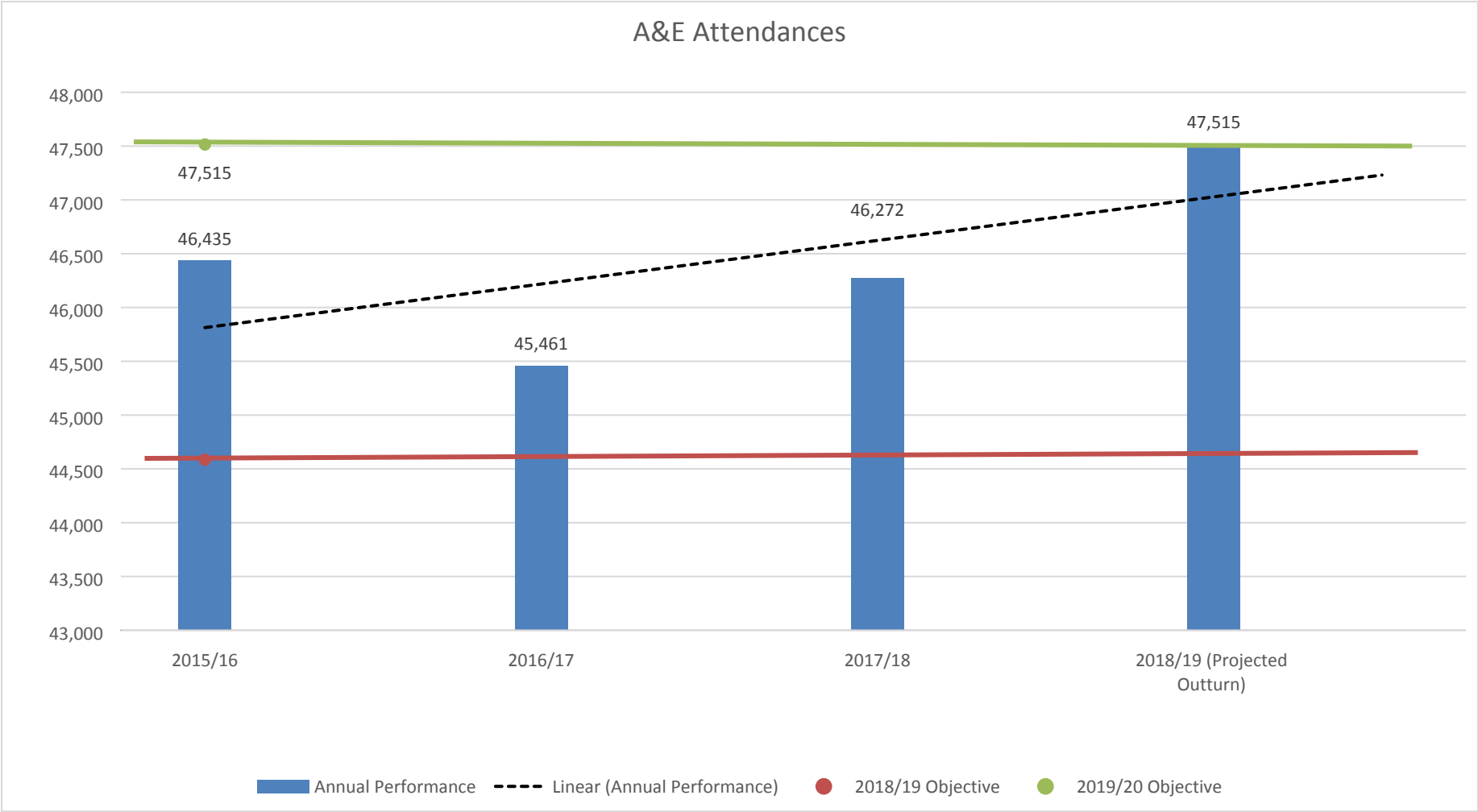
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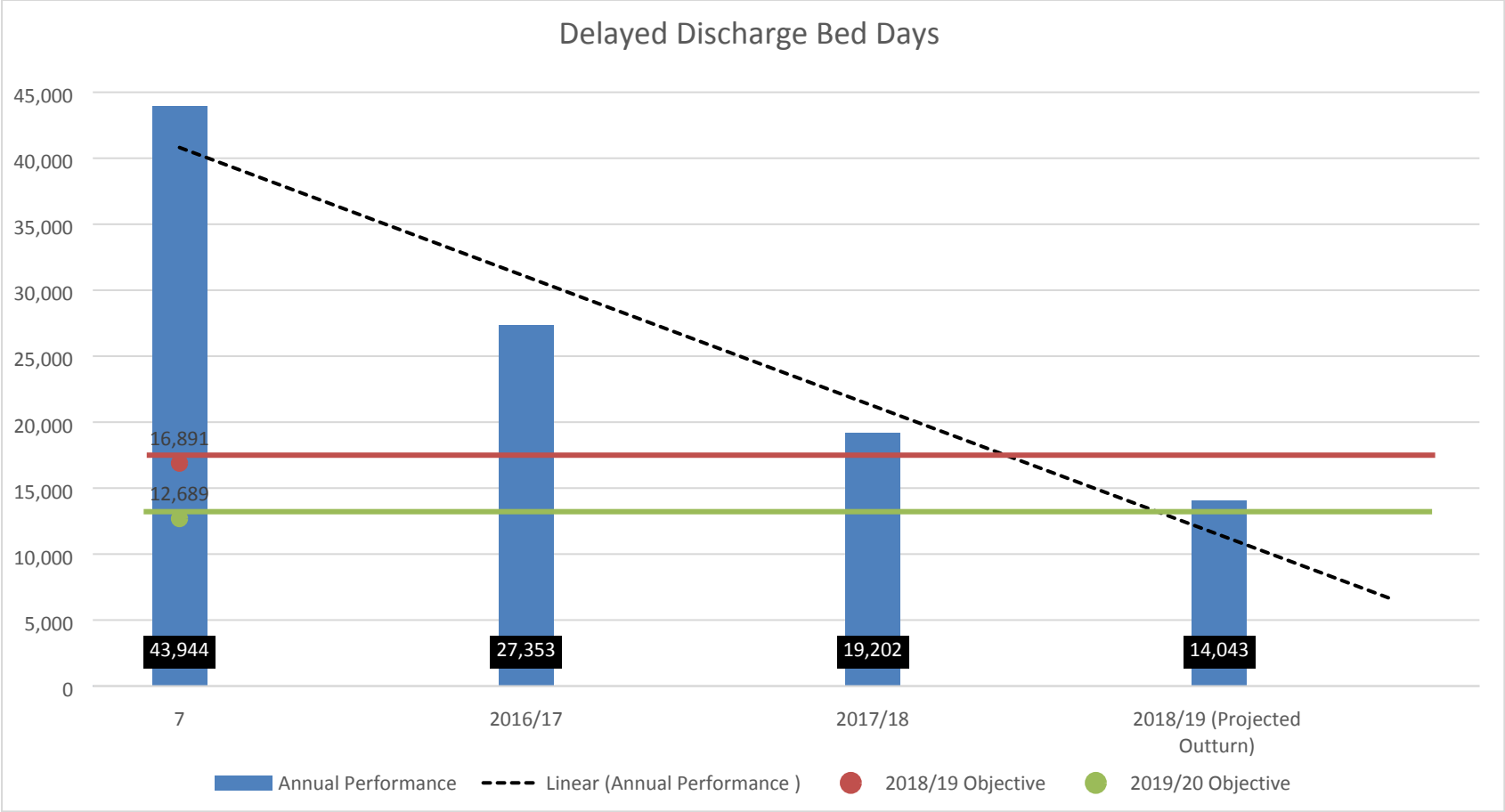
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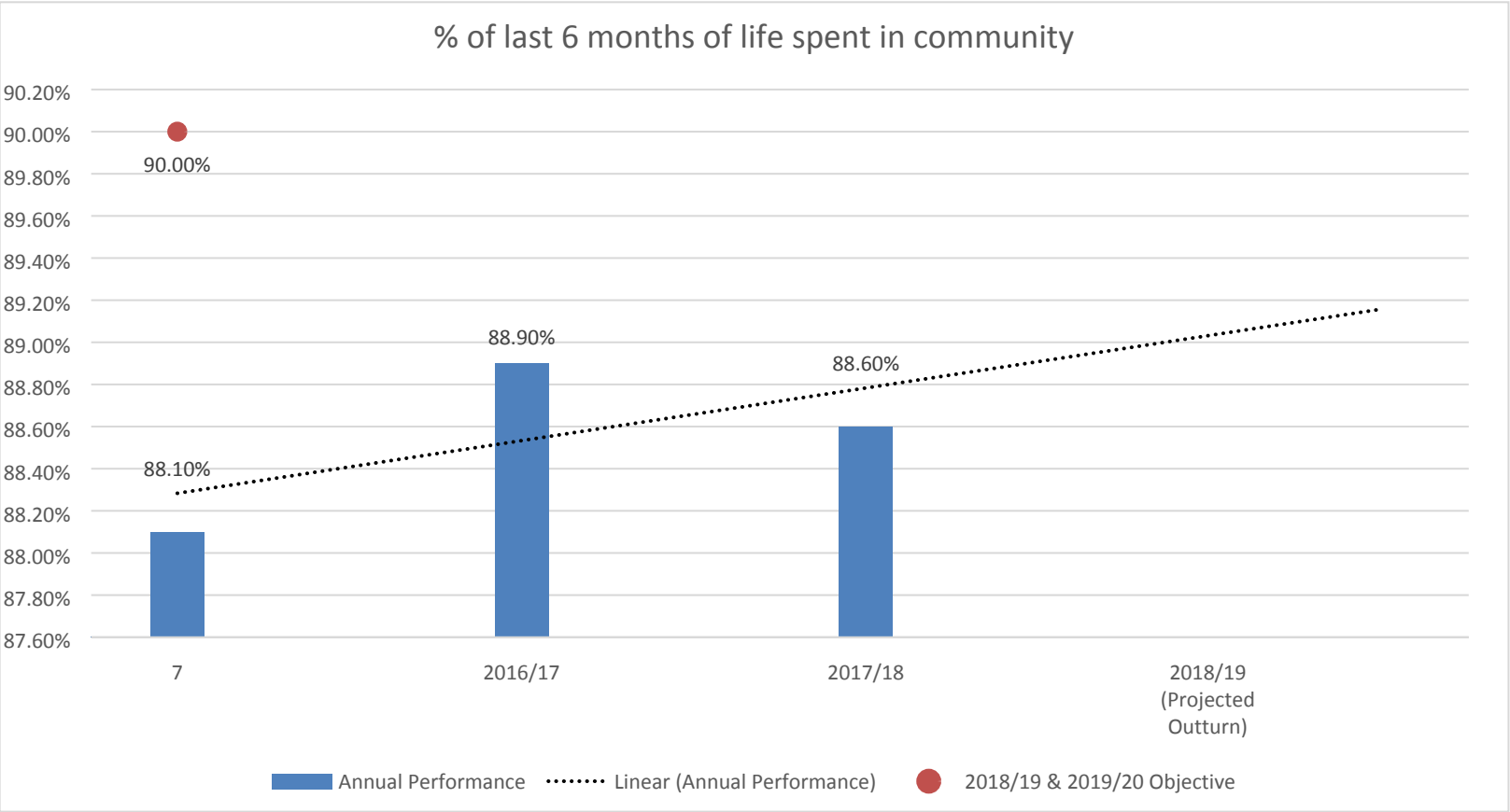
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