

	A	B	C	D	E	F	G	H	I
1	OPERATIONAL DELIVERY COMMITTEE BUSINESS PLANNER								
	The Business Planner details the reports which have been instructed by the Committee as well as reports which the Functions expect to be submitting for the calendar year.								
2	Report Title	Minute Reference/Committee Decision or Purpose of Report	Update		Chief Officer	Directorate	Terms of Reference	Delayed or Recommended for removal or transfer	Explanation if delayed, removed or transferred
3	10 September 2020								
4	Supported Rent Scheme	It was agreed at the budget meeting on 2 March 2020, that a report be brought to introduce a supported rent scheme for care experienced young people who were attending further education and to report with details of the scheme.	Report going to committee		Graeme Simpson/ J Belford	Integrated Children's and Family Services	Operations	1.1.2	
5	Developer Request to Remove Dubford Bus Gate	To inform the Committee of the developer's request to remove the bus gate at Dubford Road and subsequent survey results. The report responds to the points raised within the request and recommends a course of action.			Ross Stevenson	Operations and Protective Services	Operations	5	R Delete - This will now be progressed as a small scale scheme for allowing taxi and private hire vehicles to use the bus gate.
6	Road Winter Service Plan 2020-2021	To present members with the proposed Road Winter Service Plan and explains any changes from previous years.	Report going to committee		Angus MacIver	Operations and Protective Services	Operations	1.1.1, 1.1.3, 1.1.5	
7	Performance Report	The purpose of this report is to present Committee with the status of key performance measures relating to the Operations Directorate (non-Education).	Report going to committee		Louise Fox	Business Intelligence and Performance Management	Customer	1.1.3	
8	19 November 2020								
9	Performance Report	The purpose of this report is to present Committee with the status of key performance measures relating to the Operations Directorate (non-Education).			Louise Fox	Business Intelligence and Performance Management	Customer	1.1.3	
10	Tree and Woodland Strategic Implementation Plan	It was agreed at the budget meeting on 2 March 2020 that a report would be brought on this which would be incorporated into the Open Space Strategy to increase tree coverage within the city.			Mark Reilly	Operations and Protective Services	Operations	TBC	
11	Committee Annual Effectiveness Report	To present the annual effectiveness report for the Committee			Fraser Bell	Governance	Governance	GD7.5	D Delayed due to COVID 19 and the impact on officers workloads.

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2									
12	Traffic Management Measures for TECA site	To advise the committee as to the functionality and success of the measures installed within and around the TECA site, this being based on a review from the events held to date.		Jack Penman/Ross Stevenson	Operations and Protective Services	Operations	1.1.1	D	Delayed due to COVID 19 response – the resident's consultation has not been undertaken and data collection was curtailed by the lockdown in response to the pandemic
13	Housing Allocation Policy	At the budget meeting on 2 March 2020, it was agreed that a report be brought back after reviewing the Council Housing Allocation Policy.		Derek McGowan	Early Intervention and Community Empowerment	Customer	TBC		
14	Various Small Scale Traffic Management Stage 2	To present the results of the initial statutory consultation process undertaken. (Will only be presented if representations are received during the statutory consultation process)			Operations and Protective Services - Mark Reily	Operations	1.1.1		
15	13 January 2021								
16	Scottish Road Commissioner	Report went to Committee in January 2020 and an annual update was to be provided.			Operations and Protective Services	Operations	1.1.1, 1.1.3, 1.1.5		
17	11 March 2021								
18	27 May 2021								
19	16 September 2021								
20	Road Winter Maintenance	To present members with the proposed Road Winter Service Plan and explains any changes from previous years.		Angus MacIver	Operations and Protective Services	Operations			
21	18 November 2021								
22	Date to be confirmed								

