MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2021/22 - 2025/26

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2021/22-2025/26

LOCAL AUTHORITY: Aberdeen City Council

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE							UNITS - BUILT FORM				UNITS - TYPE				GREENER STANDARDS	APPROVAL DATE	UNITS SITE STARTS						UNITS - COMPLETIONS						SG AHSP FUNDING REQUIREMENT (£0.000M)					
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	Enter Y or N	Financial Year (Estimated or Actual)	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL SITE STARTS OVER PERIOD OF SHIP	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL COMPLETIONS OVER PERIOD OF SHIP	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD
Wellheads	Dyce	High			Aberdeen City Council	283						283			283	283	283			283	Y	2019/20						0	216					216	12.312					12.312
Kincorth		High			Aberdeen City Council	208						208			208	208	126	82	Wheelchair Access	208	Y	2019/20			208			208				208		208	11.865					11.865
Craighill		High			Aberdeen City Council	99						99			99	99	70	29	Wheelchair Access	99	Y	2020/21E		99				99				99		99	5.643					5.643
Tillydrone		High			Aberdeen City Council	72						72			72	72	48	24	Wheelchair Access	72	Y	2020/21E		72				72			72			72		4.104				4.104
Kaimhill		High			Aberdeen City Council	36						36			36	36	24	12	Wheelchair Access	36				36				36		36				36		2.052				2.052
City wide Council buy-back		High			Aberdeen City Council	200						200		200		200	200			200	N	2018/19						0						0	4.000					4.000
Developer Led Sites		High			Aberdeen City Council	TBA						TBA																												
Greenferns		Medium			Aberdeen City Council	350						350			350	350	298	52	Wheelchair Access	350	N	2020/21E			150	200		350		150	200			350			19.950			19.950
Haudagain Triangle	Middlefield	Medium			Aberdeen City Council	25						25			25	25	21	4	Wheelchair Access	25	N	2020/21E			25			25			25			25			1.425			1.425
East Woodcroft		Low			Aberdeen City Council	52						52				0				0								0						0			2.964			2.964
East Neuk, Princes St/King St	King Street	High	394421/806716	8	Grampian Housing Association	2						2	2			2	2			2	N	20/21						0						0	0.14					0.140
Burnside	Westburn Road	High	393132 / 807180	8	Grampian Housing Association	43	58					101			101	101	101			101	N	2019/20						0	101					101	2.471					2.471
Victoria Road School	Torry	High	395453 / 805222		Grampian Housing Association	50						50	41		9	50	TBC	TBC		0	Y	2019/20						0	50					50	3.6					3.600
Langdykes, Cove (NSSE Buyback)	Cove	High	394350 / 801616	8	Grampian Housing Association		1					1		1		1	1			1	N	20/21						0						0	0.03					0.030
Loirston, Cove	Cove	Medium		8	Grampian Housing Association	32						32			32	32	20	12	Learning Disability	32	N	20/21		32				32	32					32	2.24					2.240
Bon Accord Terrace	City Centre	Low		8	Grampian Housing Association	12						12	12			12	12			12	N	2021/22	12					12	12					12			0.861			0.861
Crown Street	City Centre	Low		8	Grampian Housing Association	9						9	9			9	9			9	N	2021/22	9					9	9					9			0.63			0.630
Granton Place	City Centre	Low		8	Grampian Housing Association	9						9	9			9	9			9	N	2021/22	9					9	9					9			0.63			0.630
Maberly Street		High			Hillcrest Homes	17						17				0				0								0						0	1.224					1.224
Kingswells		High			Hillcrest Homes	20						20				0				0								0						0						0.000
Union Street		High			Hillcrest Homes	43						43				0				0								0						0	3.096					3.096
Stationfields	Cove	High			Hillcrest Homes	102						102				0				0								0						0	7.344					7.344
Auchmill Road		Medium	393083 / 806810	5	Hillcrest Homes	23						23																									1.656				1.656
South Esplanade West		Low	394493 / 805232	5	Hillcrest Homes	34						34				0				0								0						0				2.448		2.448
Don Street		Low			Hillcrest Homes	86						86				0				0								0						0				6.192		6.192
North Donside Road		Low			Hillcrest Homes	167						167				0				0								0						0				12.024		12.024
Rowett South		High	388089 / 810300	7	Places for People Scotland/CRE	86	62		35			183			183	183	181			181	N	2018/19A	25					25		25				25						0.000
Don Street		High			Places for People Scotland/CRE	25						25			25	25		25	Substance Misuse	25	N	2020/21E	131					131		90	41			131	1.975					1.975
Future Site		High			Places for People Scotland/CRE	70	61					131			131	131	131			131	N	2021/22	145					145		111	34			145	7.087	1.563				8.650
Craibstone		Medium			Places for People Scotland/CRE	76	69					145			145	145	145			145	N	2020/21E		36				36			36			36	4.500	3.743				8.243
Maidencraig		Medium			Places for People Scotland/CRE	17	19					36			36	36	36			36	N	2022/23E		54				54			56			56		1.970				1.970
Loirston Phase 1	Cove	Low	393955 / 801604	5	Places for People Scotland/CRE	23	31					54			54	54	54			54	N	2022/23E	118					118	38	80				118		2.850				2.850
North Anderson Drive		High	391049 / 806469	5	Sanctuary Scotland Housing Association	118						118			118	118	106	12	3 Wheelchair adapted, 8 supported / 1 carer	118	Y	2017/18 E	61					61	61					61	6.475					6.475
Donside Phase 2	Tillydrone	High	393503 / 809227	5	Sanctuary Scotland Housing Association	61						61			61	61	56	5	Wheelchair Access	61	Y	2017/18 E	150					150	50	100				150	1.184					1.184
Persley Den		High			Sanctuary Scotland Housing Association	150						150			150	150		tbc		0	TBC	2020/21													4.58					4.580
Cloverhill, Murcar	Bridge of Don	Low			Unknown	75	25					100			100	100	85	15	Wheelchair Access	100	N	2020/21E			50	50		100			50	50		100			3.500	2.850		6.350
Silverburn House	Bridge of Don	Low			Unknown	24						24			24	24	21	3	Wheelchair Access	24	N	2020/21E	24					24	24					24						1.728
Aberdeen Exhibition Centre	Bridge of Don	Low			Unknown	35						35			35	35	30	5	Wheelchair Access	35	N	2021/22E				35		35				35		35			2.520			2.520
Cornhill Hospital		Low			Unknown	0						0				0				0								0						0						0.000
Pittodrie		Low			Unknown							0				0				0								0						0						0.000
												0				0				0								0						0						0.000
																0				0								0						0						0.000
						2734	326	0	35	0	0	3095	73	201	2277	2551	2069	280	0	2349			30	239	383	200	0	852	429	186	396	208	0	1219	81.494	16.282	31.616	26.034	0.000	155.426
Total																																								

Drop Down Table Values Numerical Value	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll -RSL - SR - Greener	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	RSL - Mid-Market Rent - Greener
8	All	RSL - Mid-Market Rent - Other
9	All	Council - SR - Greener
10	All	Council -SR - Other