

Commissioning Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 12th November 2020
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-LYKV7593	Commissioning	City Growth	Management of Catenary wires and Festive Lighting	Common Good	01/04/2021	31/03/2026	0	31/03/2026	The contract will encompass the storage, testing, maintenance and installation of Aberdeen City Council's festive lights, as well as accompanying works, such as structural testing and maintenance of city centre catenary wires. The installation of the Council's Festive Lights helps to create a warm and welcoming City Centre environment, which attracts and promotes additional commercial activity in the city.

Customer Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 12th November 2020
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-JTXC7678	Customer	Early Intervention & Community Empowerment	Collection, Storage and Redelivery of Household Belongings.	Revenue	01/01/2022	31/12/2025	12	31/12/2026	The contract is for the Collection, Storage and Redelivery service for the belongings of people who are within the process of homelessness.
000-FDJE7593	Customer	Early Intervention & Community Empowerment	Temporary Homeless Accommodation Framework Agreement	Revenue	07/06/2021	06/06/2024	12	06/06/2025	Framework Agreement for the provision of additional temporary accommodation comprising both hotels and guest houses. Aberdeen City Council have a duty to provide accommodation for those who are assessed as homeless and this framework agreement provides a vital resource should other options be exhausted.
000-BTFG6376	Customer	Early Intervention & Community Empowerment	Refuge and Outreach Service for Women and Children Experiencing Domestic Abuse	Revenue	01/04/2021	31/03/2022	12	31/03/2023	The contract provides a core refuge of 6 self-contained flats for women and children fleeing domestic abuse. In addition to the refuge 30 hours of outreach housing support is available for women and children experiencing domestic abuse who are homeless or threatened with homelessness.
000-XNCU9954/000-GCLL3693	Customer	Early Intervention & Community Empowerment	Extension of contract for: Housing Support Services in RSL Sheltered Housing Lot 1 Housing Support Services in RSL Sheltered Housing Lot 2	Revenue	02/04/2018	10/01/2021	24	10/01/2023	The contract provides a housing support service that provides security and reassurance to the tenants that may otherwise have difficulty in maintaining their own tenancy.
000-UUNH5647	Customer	Digital & Technology	Datacentre Renewal	Revenue	20/11/2020	19/11/2021	0	19/11/2021	The contract provides the necessary means of computer infrastructure that underpins platforms for communications, collaboration and service sharing that extends to our partners in the NHS, and to the members of the public.

Resources Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 12th November 2020							
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000-HHNT4964	Resources	Corporate Landlord	PE Equipment Inspections	Revenue	01/04/2021	31/03/2024	12	31/03/2025	Contract for the provision of PE and Fitness equipment inspection, maintenance and repair services for a variety of equipment within schools, sports halls and community centres.
000-DUEC3553	Resources	Corporate Landlord	Surveyor Services (Valuation, Agency & Building Services)	Revenue	01/12/2020	30/11/2024	0	30/11/2024	Contract for a range of services provided by valuation, agency and building services Chartered Surveying companies; this will include but not be limited to dilapidation surveys and negotiations, valuation of specialist premises, marketing of properties for lease or sale and negotiations of final transaction details.
000-FJDQ1591	Resources	People & Organisation	Employee Assistance Service	Revenue	01/07/2021	30/06/2024	24	30/06/2026	Contract for the provision of an Employee Assistance Service which will provide confidential counselling support and referral service for employees with personal or work related difficulties. It improves resilience and an individual's ability to cope with challenges that might adversely impact on their work performance and health and wellbeing.
000-CXGC5712	Resources	People & Organisation	Employee Benefits Service	Revenue	01/07/2021	30/06/2024	24	30/06/2026	Contract for the provision of an Employee Benefits Scheme. Including: <ul style="list-style-type: none"> • Employee Discounts • Bike to work • Car leasing • Annual Leave purchase • Shared cost Additional Voluntary contributions (pensions)

Operations Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 12th November 2020
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000-MFVH3136	Operations	Operations & Protective Services	Waste Management System	Revenue	01/06/2021	31/05/2023	24	31/05/2025	Contract for the provision of a waste management system for office and in vehicle management system that enables access to a centralised and secure collaboration and data storage system that can be accessed at any time from any location, is permission set, easily interactable and flexible to incorporate change. This keeps us in line with Aberdeen City Council's Local Outcome Improvement Plan and the commitment we have to our citizens by providing the data required to facilitate the ability for citizens to access and report live information, reducing the need for manual input.