

## ABERDEEN CITY COUNCIL

---

<b>COMMITTEE</b>	Strategic Commissioning Committee
<b>DATE</b>	12 November 2020
<b>EXEMPT</b>	No
<b>CONFIDENTIAL</b>	No
<b>REPORT TITLE</b>	Council Delivery Plan 2019-20 Annual Review Report
<b>REPORT NUMBER</b>	CUS/20/193
<b>DIRECTOR</b>	Andy MacDonald
<b>CHIEF OFFICER</b>	Martin Murchie
<b>REPORT AUTHOR</b>	Charlene Flynn
<b>TERMS OF REFERENCE</b>	4.3

---

### 1. PURPOSE OF REPORT

- 1.1 To present Committee with the Council Delivery Plan 2019-20 Annual Report

### 2. RECOMMENDATION

- 2.1 That the Committee note the report and provide comments and observations on the information contained in the Report (Appendix A).

### 3. BACKGROUND

- 3.1 On 5 March 2019, the Council noted the Council Delivery Plan 2019/20 (the Plan) which outlined the plans and actions that the Council set out to deliver in 2019/20.
- 3.2 The attached Council Delivery Plan 2019/20 Annual Report (the Report) builds on the summary of progress which was captured in the Council Delivery Plan 2020/21, presented to Council on 3<sup>rd</sup> March 2020
- 3.3 The Council Delivery Plan is part of a strategic planning thread which flows from, and brings together:
- Aberdeen City's Local Outcome Improvement Plan
  - The Council's Policy Statement
  - National, Regional and City Strategies
  - Legislative and statutory delivery duties
- 3.4 Each of these strands established a range of commitments and requirements and the Council Delivery Plan 2019/20 identified how the Council would meet these in the forthcoming twelve months.
- 3.5 The Report summarises the deliverables for 2019-20 under these headings, along with outlining outcomes derived from the Council's Commissioning approach and Intentions, against which the Plan is a key element, and represents a statement on how the Council has delivered on its contribution to each.
- 3.6 The Report also contains reflection on processes.

- ‘How we have done business’ in the past twelve-month period incorporating: the Council’s transformation portfolio, improvement methodologies, and resource application.
- ‘How we have behaved as an organisation, supporting, and interacting respectfully with employees and understanding community needs and demands, introducing action on equality and climate change and:
- ‘How we scrutinise and report performance’ as defined by the Plan’s performance management framework

#### 4. FINANCIAL IMPLICATIONS

4.1 There are no direct financial implications arising out of this report.

#### 5. LEGAL IMPLICATIONS

5.1 There are no direct legal implications arising out of this report.

#### 6. MANAGEMENT OF RISK

Category	Risk	Low (L) Medium (M) High (H)	Mitigation
<b>Strategic Risk</b>	None	L	Annual reporting against the Council Delivery Plan serves to mitigate against Strategic Risk through enhanced scrutiny and accountability for outcomes
<b>Compliance</b>	No significant related legal risks.	L	Publication of Council performance and delivery information in the public domain ensures that the Council is meeting its legal obligations in the context of Best value reporting.
<b>Operational</b>	No significant related employee risks.	L	Oversight by Elected Members of core employee health and safety data, (framed by the Performance Management Framework section of the CDP), supports the Council’s obligations as an employer
<b>Financial</b>	No significant related financial risks.	L	Overview data on specific limited aspects of financial performance is provided within this report which supports oversight and Best Value principles.

<b>Reputational</b>	Lack of sufficient access to information for citizens	L	Placing of information in the public domain is contributed to by this report. Reporting of Council performance and service delivery serves to enhance the Council's reputation for transparency and accountability.
<b>Environment / Climate</b>	None	L	

## 7. OUTCOMES

<u><a href="#">COUNCIL DELIVERY PLAN</a></u>	
	<b>Impact of Report</b>
<b>Aberdeen City Council Policy Statement</b>	The provision of information on Council Delivery Plan 2019/20 outputs and outcomes supports scrutiny of progress against delivery of the Aberdeen City Council Policy Statement.
<b>Aberdeen City Local Outcome Improvement Plan</b>	
<b>Prosperous Economy Stretch Outcomes</b>	The activities reflected within this report support scrutiny of Council delivery against each of the Prosperous Economy Stretch Outcomes
<b>Prosperous People Stretch Outcomes</b>	The activities reflected within this report support scrutiny, of Council delivery against each of the People Stretch Outcomes
<b>Prosperous Place Stretch Outcomes</b>	The activities reflected within this report support scrutiny of Council delivery against each of the Place Stretch Outcomes
<b>Regional and City Strategies</b>	The Report reflects outcomes closely aligned each of the regional and City strategies including: National Improvement Framework for Education Regional Economic Strategy, Local and Regional Transport Strategies and the Regional Skills Strategy, along with Local and Strategic Development Plans
<b>UK and Scottish Legislative and Policy Programmes</b>	The Report reflects outcomes aligned to the National Performance Framework which mirrors current legislative and policy priorities in government at UK and Scottish level

## 8. IMPACT ASSESSMENTS

Assessment	Outcome
------------	---------

<b>Impact Assessment</b>	The recommendations arising from this report do not require that a full Equality and Human Rights Impact Assessment be completed
<b>Data Protection Impact Assessment</b>	Not required

## **9. BACKGROUND PAPERS**

Council Delivery Plan 2019/20 – COM/19/200, Refreshed Aberdeen City Local Outcome Improvement Plan 2016-26 - COM/19/164, Council Delivery Plan 2020/21 – COM/20/052, Covid-19 - Governance Arrangements Update, COM/20/094

## **10. APPENDICES**

Appendix A – Council Delivery Plan 2019/20 Annual Review Report

## **11. REPORT AUTHOR CONTACT DETAILS**

Charlene Flynn  
Community Safety Analyst, Data and Insights, Customer  
[chflynn@aberdeencity.gov.uk](mailto:chflynn@aberdeencity.gov.uk)