

	A	B	C	D	E	F	G	H	I
1	<b>CAPITAL PROGRAMME COMMITTEE BUSINESS PLANNER</b>								
2	<b>Report Title</b>	<b>Minute Reference/Committee Decision or Purpose of Report</b>	<b>Update</b>	<b>Report Author</b>	<b>Chief Officer</b>	<b>Directorate</b>	<b>Terms of Reference</b>	<b>Delayed or Recommended for removal or transfer, enter either D, R, or T</b>	<b>Explanation if delayed, removed or transferred</b>
3	<b>18 November 2020</b>								
4	Aberdeen Art Gallery	Capital programme Cttee - 12/09/19 (iii) to instruct the Chief Officer Corporate Landlord in consultation with the Chief Officer Capital and Chief Officer City Growth to provide a post evaluation report to this Committee providing details on the delivery of the desired outcomes identified within the approved business case within 12 months of post opening		John Wilson	Capital	Resources	1.2	D	The Post Project Evaluation would in normal circumstances be submitted for review 12 months after practical completion. At that stage the building would have a full years operation and making good on any defects would have been completed. Given the circumstances around Covid-19 and the temporary closure of the gallery it is difficult to evaluate the project against the business plan outcomes at this time. It is suggested that the Post Project Evaluation is delayed until the building has been properly tested in operation. This is suggested as Autumn 2021.
5	Energy From Waste	To report on the progress of the delivery of the Energy from Waste Project.	On agenda	John Wilson	Capital	Resources	1.1		
6	South College Street	To report on the progress of the delivery of the South College Street Corridor Improvement Project.	On agenda	Alan McKay	Capital	Resources	1.1		
7	Tillydrone (Riverbank Replacement) Primary School	to provide an update on the progress on the delivery of the school	on agenda	Neil Esslemont	Capital	Resources	1.1		
8	Torry Primary School (including Community Hub)	to provide an update on the progress on the delivery of the school	on agenda	Bill Watson	Capital	Resources	1.1		
9	Milltimber Primary School	to provide an update on the progress on the delivery of the school	on agenda	Neil Esslemont	Capital	Resources	1.1		
10	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects	on agenda	Colin Kemp	Capital	Resources	1.1		
11	Union Terrace Gardens	to provide an update on progress on the delivery of the project.	on agenda	Tara Gavan	Capital	Resources	1.1		
12	Provost Skene's House`	to provide an update on progress on the delivery of the project.	on agenda	Colin Doig	Capital	Resources	1.1		
13	<b>28 January 2021</b>								
14	New Housing Programme Delivery	To provide an update to Committee in relation to th Housing Development Programme		John Wilson	Capital	Resources	1.1		

	A	B	C	D	E	F	G	H	I
15	Summerhill New Build Housing Project Update	To provide an update to Committee in relation to the Summerhill Housing Development		John Wilson	Capital	Resources	1.1		
16	Wellheads New Build Housing Project Update	To provide an update to Committee in relation to the Wellheads Housing Development		John Wilson	Capital	Resources	1.1		
17	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects		Colin Kemp	Capital	Resources	1.1		
18	Countesswells Primary School?	to provide an update on the progress on the delivery of the school			Capital	Resources	1.1		
19	<b>24 March 2021</b>								
20	Energy From Waste	To report on the progress of the delivery of the Energy from Waste Project.		John Wilson	Capital	Resources	1.1		
21	South College Street	To report on the progress of the delivery of the South College Street Corridor Improvement Project.		Alan McKay	Capital	Resources	1.1		
22	Tillydrone (Riverbank Replacement) Primary School	to provide an update on the progress on the delivery of the school		Neil Esslemont	Capital	Resources	1.1		
23	Torry Primary School (including Community Hub)	to provide an update on the progress on the delivery of the school		Bill Watson	Capital	Resources	1.1		
24	Milltimber Primary School	to provide an update on the progress on the delivery of the school		Neil Esslemont	Capital	Resources	1.1		
25	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects		Colin Kemp	Capital	Resources	1.1		
26	Union Terrace Gardens	to provide an update on progress on the delivery of the project.		Tara Gavan	Capital	Resources	1.1		
27	Provost Skene's House`	to provide an update on progress on the delivery of the project		Colin Doig	Capital	Resources	1.1		
28	<b>26 May 2021</b>								
29	New Housing Programme Delivery	To provide an update to Committee in relation to th Housing Development		John Wilson	Capital	Resources	1.1		
30	Summerhill New Build Housing Project Update	To provide an update to Committee in relation to the Summerhill Housing Development		John Wilson	Capital	Resources	1.1		
31	Wellheads New Build Housing Project Update	To provide an update to Committee in relation to the Wellheads Housing Development		John Wilson	Capital	Resources	1.1		
32	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects		Colin Kemp	Capital	Resources	1.1		
33	Countesswells Primary School?	to provide an update on the progress on the delivery of the school			Capital	Resources	1.1		
34									
35	<b>TBC</b>								
36	Torry Heat Network	To report on the progress of the delivery of the Torry Heat Network Project.		Bill Watson	Capital	Resources	1.1		