

Fairer Aberdeen Programme 2019-20

Funded initiatives

Project	Organisation	Funding 18-19
ECONOMY		
CAB Money Advice Outreach Project	Citizens Advice Bureau	82,206
Care and Repair Funding Officer	Castlehill Housing Association	30,065
NESS Employment Service	North East Sensory Services	23,477
Pathways to Employment	Pathways	156,432
Princes Trust Team Programme	Aberdeen Foyer	13,000
SHMU Train Initiative	Station House Media Unit	35,000
St Machar Credit Union	St Machar Credit Union	57,000
SAFE	CFINE	101,466
SAFE DA	CFINE	46,420
CHILDREN AND YOUNG PEOPLE		
ACT Attack	St George's Church	3,000
ACIS Youth Counselling	Mental Health Aberdeen	68,570
Befriend A Child	Befriend A Child	11,255
Big Bang Drumming Group	Aberdeen Lads Club Community Project	3,750
Fersands Twos Group	Fersands Family Centre	3,500
Fersands Family Support Worker	Fersands Family Centre	2,200
Fersands Youth Work Support	Fersands Community Project	3,500
Geronimo - Time to Play in Mastrick	ACC Creative Learning	27,288
Home-Start	Home-Start Aberdeen	33,090
Middlefield Under 11's work	Middlefield Community Project	9,539
Middlefield Youth Flat	Middlefield Community Project	45,000
Positive Lifestyles	St Machar Parent Support Project	38,217
Relationship Revolution	Choices Aberdeen	26,390
Youth Media	Station House Media Unit	16,000
ADULTS		
Aberdeen Foyer REACH	Aberdeen Foyer	11,000
Calsayseat Counselling	Mental Health Aberdeen	33,735
Connecting Communities Through Community Media	Station House Media Unit	69,030
Community Reintegration Support Service	Station House Media Unit	25,758
GREC Language and Integration Project	GREC	12,069
Operation Begonia	Police Scotland	27,000
Pathways to Wellbeing	Pathways	64,553
Printfield Feel Good Project	Printfield Community Project	3,040
Street Alternatives	Aberdeen Cyrenians	32,000
Silver City Surfers	Silver City Surfers	12,763
Tillydrone Health & Well Being Project	Tillydrone Community Flat	8,640
Torry Adult Counselling	Mental Health Aberdeen	30,800
PLACE		
CFINE Tackling Food Poverty	CFINE	64,810
Cummings Park Community Flat	Cummings Park Community Flat	23,575
Printfield Community Project	Printfield Community Project	24,958
STAR Community Flat	Langstane Housing Association	36,235
Tillydrone Community Flat	Tillydrone Community Flat	50,485
Community Café	Tillydrone Community Campus	10,714

Funded initiatives – impact measures

ECONOMY

CAB Money Advice Outreach Project	
Number of clients receiving money advice	218
Number of clients receiving income maximisation advice	484
Number of home visits	27
Number of community appointments	1527
Total client financial gain	760,136
Total client financial gain - money advice/debt counselling	368,315
Total client financial gain - income maximisation	391,821
Total financial gain per head	1570
Total number of participants involved	484
Number of participants aged under 16 years	0
Number of volunteers involved	0
Number of volunteer hours contributed	0
Care and Repair Funding Officer	
Number of households assisted for income maximisation and charitable funding	441
Total client financial gain - Income Maximisation	£493,688
Total client financial gain - Charitable Funding	£103,043
Number of households assisted receiving assistance with repairs/improvements/adaptations or home furnishings and/or handyman services - in Regeneration areas	986
Number of households assisted suffering from some form of disability - in regeneration areas	794
Number of households receiving gardening services	98
Number of households assisted with security or safety issues - in regeneration areas	374
*Work Experience/Work Placement/Trainee post - number of hours	1777
Number of young people involved in *	5
Number of households assisted across all services, where children under 16 were involved	29
Total number of households involved	1427
Total number of participants involved	1945
Number of participants aged under 16 years	12
Number of volunteers involved	11
Number of volunteer hours contributed	132
NESS Employment Service	
Number of people engaged and registered with the service	75
Number of people moving into work	6
Number of people in work receiving support to retain work or look at alternative options	36
Number of people supported to use technology adaptations	7
Number of people moving onto education and training	14
Number of people taking up work placement and volunteering opportunities	7
Total number of participants involved	75
Number of participants aged under 16 years	1
Number of volunteers involved	0
Number of volunteer hours contributed	0
Pathways	
Numbers caseloaded by Keyworkers to receive support	461
Number of people moving into work	192
Number of people accessing the Support Fund	94
One-to-one support sessions delivered in communities each week	23

Number of Job Fairs and City Centre events attended	4
% of clients registered on Meganexus	100%
% of clients offered in-work support	100%
% of clients receiving 6-month follow-up contact	100%
Total number of participants involved	461
Number of participants aged under 16 years	0
Number of volunteers involved	7
Number of volunteer hours contributed	294
Princes Trust Team Programme	
Number of participants progressing to employment, training education or volunteering	18
Number of people moving into work	10
Number of entrants achieving SQA units	23
Number of entrants achieving Food Hygiene certificate	30
Number of entrants achieving First Aid certificates	20
Number retained on the programme	23
Number of completers taking part in final presentation	23
Number of clients participating in mental health and wellbeing activities during the course	33
Number of unemployed young people participating in the programme from deprived areas of the City	20
Number of participants taking part in community project	25
Number of clients completing Digital Skills SVQF Level 4	23
Number of participants taking part in team challenge	23
Number of participants previously engaged in offending behaviour	7
Total number of participants involved	33
Number of participants aged under 16 years	0
Number of volunteers involved	3
Number of volunteer hours contributed	120
shmuTRAIN Initiative	
shmuTRAIN Early Interventions (schools programme)	
Number of young people participation in school programme	5
Number of young people securing Positive destinations	5
Number of young people securing positive destinations - employment	0
Number of young people securing positive destinations - Education	5
Number of young people securing positive destinations - Training	0
Number of young people achieving Progression Milestones	5
Number of participants securing interview for work	0
Number of participants securing interview for College	5
Number of participants securing an SQA	2
Number of SQA's achieved	2
Number of participants showing raised level of academic achievement	2
Number of participants showing improved communication skills	5
Number of participants showing improved readiness for work	5
shmuTRAIN Positive Transitions (16-25 years)	
Number of young people (16-25) participating in shmuTRAIN employability programmes (incl AA)	45
Number of young people securing Positive Destinations:	26
Employment	7
Education	9
Training	10
<i>Progression Milestones:</i>	

Number of participants securing an SQA	11
Number of SQA's achieved	11
Number of young people moving into volunteering	3
Number of young people securing an interview for work	14
Number of young people securing an interview for college	10
<i>Soft Outcomes:</i>	
Number of participants showing raised level of academic achievement	20
Number of participants showing improved communication skills	45
Number of participants showing improved readiness for work	45
Total number of participants involved both programmes	50
Number of participants aged under 16 years both programmes	6
Number of volunteers involved	0
Number of volunteer hours contributed	0
St Machar Credit Union	
Number of adult savers	3865
Number of junior savers (those aged under 16)	1760
Total savings deposited (both adult and juniors)	2,195,980
Number of affordable loans provided	3597
Total amount of affordable loans provided	1,747,286
Number of community collection points	7
Number of school collection points	0
Number of volunteers	9
Number of onward referrals to other Cash In Your Pocket partners	31
Number of Prepaid Maestro cards	240
Number of junior savers going on to open adult accounts	21
Total number of participants involved	5625
Number of participants aged under 16 years	1760
Number of volunteers involved	9
Number of volunteer hours contributed	2800
CFINE SAFE	
Number of clients seen	582
Total client financial gain	879,168
Number of people reporting financial gain	202
Total financial gain per head	4,352
Number of people receiving one to one digital support	311
Number of people undertaking digital training improve IT and employability skills	72
Number of outreach venues	9
Number of people engaged at outreach sessions	69
Number of community events attended	24
Number of food bank referrals	1021
Number of NHS referrals	51
Number of Social Work referrals	38
Number of telephone enquiries	2203
Total number of participants	4180
Number of participants aged under 16 years (if applicable)	0
Number of volunteers who will take part	22
Number of volunteer hours contributed	1010
CFINE SAFE Disability Action	
Number of clients seen	401

Total client financial gain	943,743
Number of people reporting financial gain	141
Total financial gain per head	6,693
Financial gains from benefit claims	85
Financial gains from appeals	319,635
Number of people seen at home visits	41
Number of people seen at hospital visits	47
Number of people seen at office consultancies	241
Number of mandatory reconsiderations submitted to DWP	145
Number of mandatory reconsiderations successful	22
Number of appeals/tribunals undertaken	61
Number of people supported to improve IT skills and confidence to apply for employment online	15
Total number of participants involved	401
Number of participants aged under 16 years	0
Number of volunteers involved	0
Number of volunteer hours contributed	0

CHILDREN AND YOUNG PEOPLE

ACT Attack	
Number of weekly drama classes held in Tillydrone	50
Number of youth led workshops where the young people will help pick topic and issues they wish to explore	50
Number of spaces available in church/school to explore drama	50
Number of young people involved in promoting heritage/culture by receiving basic performance skills	55
Average weekly attendance at classes	55
Attendance at Easter Holiday Club	0
Attendance at Summer Holiday Club	0
Total number of participants involved	55
Number of participants aged under 16 years	55
Number of volunteers involved	6
Number of volunteer hours contributed	80
ACIS Youth Counselling	
Number of counselling sessions provided	2147
Number of clients aged 12-18 accessing the service	223
Number of volunteers involved	11
ACIS Youth Torry	
Number of requests for information responded to	1456
Number of clients aged 5-11 accessing the service (Torry primary schools only)	48
Number of clients aged 8 to 16 accessing the service	56
Number of counselling sessions provided	833
Number of meeting hours with referring agencies and meetings with appropriate carers of young person at primary school	933
Number of new youth counsellors trained to ensure a local supply of fully equipped and trained youth counsellors	11
Total number of participants involved	271
Number of participants aged under 16 years	193
Number of volunteers involved	11
Number of volunteer hours contributed	410
Befriend A Child	
Number of children and young people attending the youth clubs on a regular basis	23
Number of young people suggesting topics for and taking part in youth information sessions	23
Number of young people actively participating in organising activities	23
Number of volunteer Youth Workers and volunteer drivers recruited through advertising in local community centres in the regeneration areas	4
Proportion of children and young people from all regeneration areas attending the youth clubs	23
Number of children that are safe and responsible	23
Number of children that are respected, included and achieving	23
Total number of participants involved	23
Number of participants aged under 16 years	23
Number of volunteers involved	13
Number of volunteer hours contributed	1560
Big Bang Drumming Group	
Number of young people attending sessions which give them access to positive learning environment and develops their skills, confidence and self esteem	12
Number of local young people supported to access this group	12

Number of young people who feel included -improved peer relationships	12
Total number of participants involved	16
Number of participants aged under 16 years	12
Number of volunteers involved	1
Number of volunteer hours contributed	40
Fersands Twos Group	
Number of prenursery groups per week	2
Number of children attending	22
Number of families in contact with	22
Number of groups meeting	2
Number of hours of childcare provided	600
Total number of participants involved	50
Number of participants aged under 16 years	22
Number of volunteers involved	5
Number of volunteer hours contributed	130
Fersands Family Support Worker	
Number of families in crisis offered intensive support	12
Number of families given information advice and practical help	40
Number of parents attending support information sessions	28
Number of Parent groups running weekly	2
Number of parents attending groups	16
Total number of participants involved	44
Number of participants aged under 16 years	0
Number of volunteers involved	0
Number of volunteer hours contributed	0
Fersands Youth Work Support	
Number of youths offered specialised family support	10
Number of activity groups held per week	12
Number attending drop in facility within community	22
Number of young involved with the creation of Youth Committee	10
Number of young people attending Sexploitation course	24
Number attending Job Club	0
Number of Youth groups supported	6
Total number of participants involved	120
Number of participants aged under 16 years	101
Number of volunteers involved	8
Number of volunteer hours contributed	7
Geronimo - Time to Play	
Number of sessions delivered in Cummings Park	13
Number of parents attending in Cumming Park	20
Number of children attending in Cumming Park	28
Number of sessions delivered in Tillydrone	10
Number of parents attending in Tillydrone	35
Number of children attending in Tillydrone	39
Number of sessions delivered in Tullos	10
Number of parents attending in Tullos	10
Number of children attending in Tullos	23
Number of sessions delivered in Mastrick	9
Number of parents attending in Mastrick	29

Number of children attending in Mastrick	36
Number of looked after children participating	6
Number of kinship parents participating	0
Number of resource booklets produced	120
% of participants reporting a good quality experience	100
% of participants reporting increased skills	92
% of participants reporting increased confidence	92
Total number of participants involved	228
Number of participants aged under 16 years	126
Number of volunteers involved	1
Number of volunteer hours contributed	16
Home-Start	
Number of families supported in Regeneration areas	38
Number of families report that they feel better able to cope with the issues in their lives	38
Number of families reporting reduced isolation	38
Number of families no longer needing Social Work support	5
Number of people reporting reduced levels of family conflict or stress	38
Number of people reporting improved physical and/or mental health	34
Number of families participating in 'Recipe for Life' health development project	10
Number of families with increased access to local services	34
Number of children accessing play and learning opportunities	35
Number of families supported with financial issues	23
Number of families supported to access statutory and community services	34
Number of families supported to play a more active role in their community	12
Number of people moving into training	4
Number of people moving into employment	1
Number of people moving into volunteering	4
Number of volunteers supporting the project.	49
Number of volunteer hours undertaken	2890
Number of training events provided for volunteers	8
Total number of participants involved	129
Number of participants aged under 16 years	65
Number of volunteers involved	49
Number of volunteer hours contributed	2890
Middlefield Under 11s work	
Number of children involved with clubs and diversionary activities	90
Number of children having better access to services	90
Number of people participating in community activities	90
Number of volunteers attending clubs	8
Number of training events for volunteers	1
Number of volunteers moving on	2
Number of new volunteers	1
Number of primary 1sessions	34
Number of primary 2 sessions	36
Number of primary 3-4s sessions	36
Number of primary 5-6s sessions	36
Number of small group work sessions	0
Total number of participants involved	90
Number of participants aged under 16 years	90

Number of volunteers involved	8
Number of volunteer hours contributed	860
Middlefield Youth Flat	
Number of young people involved in diversionary activities to reduce youth crime and exclusion rates	140
Number of days the Youth Flat is open	270
Number of sessions run in the Youth Hub	1600
Numbers of young people using the Youth Hub	170
Number of day trips organised for young people	20
Number of residential trips organised for young people	1
Number of young people with individual learning plans	45
Number of young people in work or training	10
Number of Youth Committees meetings held	6
Number of outreach sessions	15
Total number of participants involved	170
Number of participants aged under 16 years	145
Number of volunteers involved	3
Number of volunteer hours contributed	80
Positive Lifestyles	
Number of kinship carers receiving either one to one or group work support from project staff	43
Number of kinship carers receiving access to Leisure Cards	15
Number of kinship carers attending regularly	20
Number of kinship carers attending social media risk training	20
Number of Kinship carers reporting they feel less socially isolated	43
Number of people able to monitor use of internet with children	20
Number of people have access to foodbanks	131
Number of people accessing grants	88
Number of people accessing credit unions through referral from staff	21
Number of parents of children under 5 and adults over 16 accessing service outwith council core funding	247
Number of one to one parent support meetings	247
Number of participants attending the Positive Lifestyles Programme	401
Number of individual inquiries	401
Number of parents referred on to relevant agencies	126
Number of people receiving help with CVs and interviews	10
Number of young people 16+ receiving help with CVs and interviews	10
Number of people helped to complete benefit enquiries	122
Number of people joining St Machar Credit union	21
Number of people supported to claim grants	88
Amount of grants received for individuals	13,944
Number of people referred to Pathways Counselling Service	10
Number of people taking up volunteering opportunities	27
Total number of participants involved	401
Number of participants aged under 16 years	66
Number of volunteers involved	14
Number of volunteer hours contributed	18
Relationship Revolution	
Number of young people participating in the programme.	1200
Number of educational workshops delivered	135
Number of drop in clubs delivered	100

Number of young people consistently engaged in focus group.	6
Number of young people accessing counselling for 3+ sessions	32
Number of counselling sessions provided	96
Young people reporting increased knowledge of existing support services	95%
Percentage of participants able to identify violent and exploitative relationships	94%
Number of Promoting Positive Communication groups for young people and a significant adult	4
Number of Empathy workshops for practitioners	3
Total number of participants involved	1200
Number of participants aged under 16 years	1118
Number of young people trained and supported to volunteer	15
Number of volunteer hours contributed	600
Youth Media	
Number of young people attending training sessions	186
Number of young people actively involved with Youth media on a regular basis	28
Number of young people securing Dynamic Youth Awards	6
Number of young people securing Saltire Awards	20
Number of young people securing SVQ's	10
Number of young people demonstrating increased communication skills	138
Number of young people demonstrating increased confidence	138
Number of young people demonstrating improved time management	138
Number of young people who feel able to do new things	139
Number of young people who report their skills are increasing	141
Number of young people who report increased aspirations	131
Number of young people who report positive changes in their behaviour	83
Number of young people who report increases in wellbeing against SHANARRI indicators	142
Number of young people progressing to employment	18
Number of young people progressing to further education	3
Number of young people acting as members of Youth media Forum	12
Number of participants aged under 16 years actively involved on a regular basis	25
Total number of participants involved	186
Number of participants aged under 16 years	175
Number of volunteers involved	28
Number of volunteer hours contributed	14,900

ADULTS

Aberdeen Foyer REACH	
Number of clients participating in 'budgeting' sessions during 'Personal Development' weeks of the course	34
Number of clients securing employment, training and/or education as a result of the course	7
Number of clients participating in mental health and wellbeing activities during 'Personal Development' weeks of the course.	34
Number of clients participating in the Community Project and Community Challenge	26
Number of clients achieving recognised training certificates and/or qualifications	28
Number of digital skills sessions delivered	28
Total number of participants involved	34
Number of participants aged under 16 years	0
Number of volunteers involved	20
Number of volunteer hours contributed	350
Calsayseat Counselling	
Number of clients who take part in counselling	164
Number of counselling sessions provided	1082
% of clients showing a decrease score in their HAD scales (Hospital/Anxiety-Depression monitoring forms	61%
Number of clients referred to Pathways, Foyer, Job Centre, Further education/ training	n/a
Total number of participants involved	164
Number of participants aged under 16 years	0
Number of volunteers involved	1
Number of volunteer hours contributed	102
Connecting Communities Thru Community Media	
Number of active volunteers supported to produce radio programmes	100
Number of hour-long weekly Community radio shows broadcast	6
Number of weekly issue based radio shows produced and broadcast	32
Number of weekly 'What's On' news feature collated and broadcast	25
Number of volunteers supported to produce community magazines	37
Number of magazines produced and distributed	18
Number of editorial teams supported and meeting regularly	7
Number of Editorial Team meetings supported	74
Number of Joint Editorial Team meetings supported	6
Number of individuals and groups supported to participate in training and skills development	173
Number of volunteer hours contributed in regeneration areas	18,589
Number of organisations working in partnership with	347
Number of guests from local authorities/local & national government	15
Number of volunteers receiving tailored employability support	6
Total number of participants involved	265
Number of participants aged under 16 years	0
Number of volunteers involved	137
Number of volunteer hours contributed	21,454
Community Reintegration Support Service (SHMU)	
Total number of offenders participating in programme in prison	206
Number participating in the programme pre-release	24
Total number of offenders participating in programme in the community	61
Number of participants who engage with appropriate support services post release	61
Number of participants engaging in activities within the community	24

Number of participants securing a positive destination:	20
Volunteering	20
Education	4
Training	7
Employment	11
Number of participants reducing their offending behaviour	51
Number of volunteer hours contributed (pre-release)	2022
Number of volunteer hours contributed (post release)	979
Total number of participants involved	129
Number of participants aged under 16 years	0
Number of volunteers involved	0
Number of volunteer hours contributed	3001
GREC Language and Integration Project	
% of participants who feel the project has supported them to build networks and reduce social isolation	95%
% of participants who feel their mental health has been positively impacted by the project	95%
% of participants who have strengthened connections and networks as a result of the project	95%
Number and diversity (national/ethnicity, gender) of participants	240
Number of participants that take up employability support as a result of the project	27
Number of individuals who have positive employment outcomes following participation in the project	14
% of participants who have increased confidence and skills with employability-related English	90%
Total number of participants involved	265
Number of participants aged under 16 years	0
Number of volunteers involved	20
Number of volunteer hours contributed	745
Operation Begonia	
Number of women working with Spring Gardens/Cyrenians/Drugs Action who will work directly with the women to address issues within their families	18
Number of women working with Spring Gardens/Cyrenians/Drugs Action who can address alcohol and drug misuse	18
Number of women working with Spring Gardens/Cyrenians/Drugs Action to allow them to assist the women in gaining meaningful employment	18
Increase DBI referrals to Penumbra	52
Numbers of females filling in sexual health questionnaires	15
Number of conduct patrols with NHS and partner agencies	3
Number of males being dealt with for kerb crawling or other antisocial offending in the areas	78
Number of women educated on ways they can improve their safety and how to report any issues they may have	411
Number of briefings with Police Scotland Offender Management Unit to make sure that the women and members of community are safe from sexual predators	12
Monitor amount of intelligence being gleaned from the women which can assist progressing other serious and organised crime	442
Number of off street prostitution enquiries being conducted by controls	2
Number of Community Council meetings attend - Address community concerns regarding on street prostitution and associated criminality by attending Castlehill/Pittodrie C.C. meetings	6
Increase numbers of engaging women to assist them in addressing their specific issues and allow them to become contributing members of their community	24
Number of partner agencies worked with to increase specific ongoing projects which will address the womens' specific needs	6
Number of women engaged with to educate them on taking a pride in the area and reduce calls relating to prostitution related to paraphernalia	411
Number of patrols	98

Number of patrol hours	784
Number of females spoken with	411
Number of new females spoken with	14
Number of consent forms completed	18
Number of questionnaires filled out	9
Number of females engaging	24
Number of intelligence logs submitted	442
Number of off-street enquiries	2
Total number of participants involved	78
Number of participants aged under 16 years	0
Number of volunteers involved	0
Number of volunteer hours contributed	0
Pathways to Wellbeing	
Number of regeneration areas where counselling is provided	7
Number of people accessing counselling service	79
Number of counselling sessions delivered	977
Total number of participants involved	81
Number of participants aged under 16 years	0
Number of volunteers involved	7
Number of volunteer hours contributed	294
Printfield Feel Good Project	
Number of therapy sessions provided	76
Total number of participants involved	20
Number of participants aged under 16 years	0
Number of volunteers involved	0
Number of volunteer hours contributed	0
Street Alternatives	
Number of staff trained in Mental health First Aid working at Street Alternatives service	11
Number of ASIST trained staff working at Street Alternatives service	11
Number of podiatry session provided a year	4
Number of Music Group sessions a year	20
Number of social activities run in Street Alternatives a year	19
Number of Service Users attending sessions	22
Number of Street Alternative sessions provided per week	4
Number of weekly sessions attended by the Advice & Information worker	4
Number of community awareness raising events held to promote the service & volunteering opportunities	15
Number of ex and/or current service users volunteering with the organisation	1
Number of service user involvement events held	10
Total number of participants involved	39
Number of participants aged under 16 years	0
Number of volunteers involved	130
Number of volunteer hours contributed	7072
Silver City Surfers	
Number of people registering as new learners in City Centre	86
Average number of learners coming to each session in City Centre	5
Average number of volunteers at each session in City Centre	5
Number of sessions offered City Centre	183
Number of new learners in Northfield/Cummings Park	19

Average number of people coming to each session Northfield/Cummings Park	3
Number of volunteers involved	42
Number of volunteer hours contributed	2795
Tillydrone Health & Well Being Project	
Number of treatments provided	396
Number of individuals expressing a sense of wellbeing from sessions	60
Number of young people/children benefitting from sessions	4
Number of clients in process of recovery from substance misuse/addiction finding sessions beneficial to their recovery	15
Total number of participants involved	60
Number of participants aged under 16 years	4
Number of volunteers involved	2
Number of volunteer hours contributed	40
Torry Adult Counselling	
Number of Adult clients accessing the service and completing a course of counselling therapy	161
Number of counselling sessions provided for adults	989
Number of clients referred to Pathways, Foyer, Job Centre, Further education/ training	5
Number of meetings with referring agencies/GPs at Torry	7
Total number of participants involved	176
Number of participants aged under 16 years	0
Number of volunteers involved	1
Number of volunteer hours contributed	98

PLACE

CFINE Tackling Food Poverty	
Number of emergency food parcel provided	20,045
Number of Fareshare Community Food Outlets	90
Number of Community Pantries established	3
Number of Community Food members	205
Number of work placements focusing on creating skills & experience	62
Number of food parcels provided by CFINE at foodbank and to partner organisations & services	20,045
Tonnage of Fareshare food being provided to Community Food members in locality partnership areas	484
Number of Fareshare meals provided to support programmes e.g. Food & Fun	9,500
Number of referrals for advice, support and care	582
Total number of participants involved	15,400
Number of participants aged under 16 years	5,000
Number of volunteers involved	322
Number of volunteer hours contributed	77,280
Cummings Park Community Flat	
Number of management committee meetings	10
Number of management committee members	14
Number of management committee training events	3
% of activities led by the management committee	90%
Number of contacts accessing flat led activities	3004
Number of individual contacts accessing flat led activities	381
Number of individual users of Flat facilities - enquiries, phone, use of computers	47
Number of partners/agencies delivering services from Cummings Park Community Flat.	17
Number of Northfield Partnership meetings attended	0
Number of individuals referred to partner agencies by volunteers	100
Number of contacts accessing the drop in sessions facilitated by partners	66
Total number of youth work contacts	42
Total number of individual young people involved in youth work	18
Total number of adult learning contacts	198
Total number of individual adult learners	71
Number of people on the Cumming North editorial group	6
Number of people who have access to Wi-Fi for phone, computer etc.	329
Number of people undertaking walking activities	24
Number of people accessing affordable healthy food weekly (CFINE outlet)	11
Number of healthy meals/snacks provided	3
Number of people signposted to relevant health agencies	54
Number of young people taking part in intergenerational activities	18
Number of older people taking part in intergenerational activities	17
% of people reporting they find flat safe and welcoming place to attend	90%
Number of agencies flat is working in partnership with	17
Number of people involved in Litter Picking and community walkabouts	26
Total number of participants involved	447
Number of participants aged under 16 years	59
Number of volunteers involved	22
Number of volunteer hours contributed	5,070

Printfield Community Project	
Number of children & young people provided with healthy lunches during school holidays	50
Number of children & young people who attend Out of School Care and Youth Services	170
Number of residents who are part of the Woodside Network	25
Number of local people encouraged and support to become involved in the delivery of PB	60
Number of children and young people aged 5-16 participating	100
Number of children under 3 yrs registered	12
Number of children registered at After School Club	69
Number of volunteers involved in Printfield Community Project Management Committee, Printfield Area Forum and Woodside Network	60
Number of Woodside Network meetings supported	6
Number of Adult Learners involved in courses	12
Number of Adult Learning Courses provided	4
Number of people getting support with welfare reform issues 1-2-1 support	60
Total number of participants involved	250
Number of participants aged under 16 years	182
Number of volunteers involved	40
Number of volunteer hours contributed	450
STAR Flat	
Number of agencies using the Flat.	16
Number of attendances at agencies	1975
Number of uses of flat facilities	521
Number of uses of Information and advice provision	330
Number of members on STAR Management Committee	3
Number of STAR Management Committee meetings and training sessions held	3
Number of members and organisation reps on STAR Flat Management Committee	3
Number of STAR Flat Management Committee meetings and training sessions held	3
Number of STAR members	21
Number of sessions (group or individual) supporting getting people back to work	41
Number of attendances at sessions supporting getting people back to work	266
Number of people involved in sessions supporting getting people back to work	15
Number of Credit Union branch openings held	47
Number of attendances (pay ins) at Credit Union	421
Number of sessions aimed at increasing skills and creativity	153
Number of attendances at sessions aimed at increasing skills and creativity	587
Number of people involved in sessions aimed at increasing skills and creativity	39
Number of uses of services and activities that support improving mental health, wellbeing and diet	1456
Number of sessions in the Chill Out room	1152
Number of attendances at sessions in the Chill Out Room	780
Total number of participants involved	452
Number of participants aged under 16 years	16
Number of volunteers involved	4
Number of volunteer hours contributed	240
Tillydrone Community Flat	
Number of uses of flat facilities – washing machine, phone, access to computers	3426
Number of Learning support crèche sessions	68
Number of children attending crèche sessions	36
Number of agencies using the Flat to deliver advice and support services for a range of issues including Health, Education, Employability and Financial Inclusion	25
Number of locals/members on the Committee	8

Number of Management Committee meetings and training sessions occurring	14
Number of people on the Tilly Tattle editorial group	2
Number of reps from the Flat attending Tillydrone Network meetings	3
Number of attendances at Learning opportunities	508
Number of adults involved in Adult Learning Activities	36
Number of volunteers supporting the service	12
Number of people attending for support with welfare reform issues	172
Number of sessions provided in flat for ACC Social Work who provide assistance to families experiencing complex issues	2
Number of opportunities provided to engage with people with mental health issues and/or feeling of social isolation	40
Number of Food Parcels provided to those in need due to benefit issues	744
Number of Food Partnership groups attended by Development Officer	4
Number of children who attend Childcare provision in the flat	41
Number of service users who are engaged in activities to assist with their recovery from drug/alcohol issues	72
Number of network meetings attended and receive updated information from local police on current crime issues in area	8
Number of users who access computers at the flat and undergo basic training in computer skills to assist with benefits and other issues	27
Number of growing spaces and planters in flat garden to engage with local residents to grown fruit/veg/flowers	2
Number of users engaging with Trustlens to explore use of technology connected with home and outdoor space	6
Number of service users assisted with debt or benefit issues inhouse and referred to other agencies	172
Number of food parcels made available from CFINE, Trussell Trust and donations given to flat	744
Number of users accessing assistance from Pathways employment worker	102
Total number of participants involved	360
Number of participants aged under 16 years	41
Number of volunteers involved	12
Number of volunteer hours contributed	600
Tillydrone Community Campus Café	
Number of customers using the café weekly	200
Number of days café is open per week	5
Number of community events held at Campus supported by café	4
Use of Fareshare/CFINE supplier	yes
Number of young people's groups based at café weekly	2
Number of volunteers trained in skills required for working in café	32
Number of volunteers working towards awards working in café e.g. Healthy Eating, Saltire Awards	32
Number of local people using café per day	45
Number of cooking class sessions provided in the training kitchen	2
Number of people taking part in cooking classes in the training kitchen	12
Number of young people from St Machar Academy given placement at café	3