

Option No.	Function	Cluster	Action	Financial Impact 21/22 (£'000)	Within Delegated Authority or Council Decision Required
2122001	Commissioning	City Growth	Reduce Events Programme for 2021/22	(40)	Council Decision
2122002	Commissioning	City Growth	Reduce Cultural Commissioning Programme	(31)	Council Decision
2122004	Commissioning	City Growth	10% Reduction in Grant Funding to Cultural Organisations	(22)	Council Decision
2122005	Commissioning	City Growth	Stop Creative Spaces Funding	(50)	Council Decision
2122006	Commissioning	City Growth	Stop Cultural Grants	(183)	Council Decision
2122007	Commissioning	City Growth	Reduce Project Spend for Thomas Glover House and Support to Aberdeen Inspired for Night Time Economy and City Centre	(30)	Council Decision
2122008	Commissioning	City Growth	Reduce New Project Development funding	(16)	Delegated Authority
2122009	Commissioning	City Growth	Reduced support to Promotion of the City	(3)	Council Decision
2122010	Commissioning	City Growth	Review of Exhibitions Attended	(30)	Council Decision
2122011	Commissioning	City Growth	10% reduction in Visit Aberdeenshire funding	(26)	Council Decision
2122012	Commissioning	City Growth	Reduce International Travel to reflect expected travel restrictions for 2021/22 as a result of Covid-19	(50)	Council Decision
2122016	Commissioning	City Growth	Staffing and service re-design to remove vacant posts	(213)	Delegated Authority
2122017	Commissioning	City Growth	Stop City Events not funded by Common Good	(31)	Council Decision
2122026	Customer	Early Intervention & Community Engagement	Cease the provision of the taxi marshals service in the City Centre	(70)	Council Decision
2122027	Customer	Early Intervention & Community Engagement	Staff vacancy reduction of 3FTE Locality project officers	(196)	Delegated Authority
2122028	Customer	Early Intervention & Community Engagement	Reduction in revenue grants to Equalities organisations	(67)	Council Decision
2122029	Customer	Early Intervention & Community Engagement	Review the Library Estate for suitability and scale	(228)	Council Decision
	Customer	Early Intervention & Community Engagement	Relocation of Dyce library to the Community Facility	(25)	Council Decision
2122030	Customer	Early Intervention & Community Engagement	Reduce the value of the Fairer Aberdeen Fund by 15%	(230)	Council Decision
2122031	Customer	Early Intervention & Community Engagement	Reduce community project funding from revenue grants by 15%	(96)	Council Decision
2122032	Customer	Early Intervention & Community Engagement	Reduce funding to Sistema project	(111)	Council Decision
2122033	Customer	Early Intervention & Community Engagement	Reduce the Workers Education Association grant	(6)	Council Decision
2122034	Customer	Early Intervention & Community Engagement	Reduce community centre development programme by 15%	(37)	Council Decision
2122035	Customer	Early Intervention & Community Engagement	Reduce learning centre development programme by 21%	(9)	Council Decision
2122036	Customer	Early Intervention & Community Engagement	Reduce grant to Station House Media Unit	(10)	Council Decision

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2122037	Customer	Early Intervention & Community Engagement	Reduce Youth & Adult Development programme	(3)	Council Decision
2122038	Corporate	Education	Total school resource reduced through unused budget flexibility	(6,000)	Delegated Authority
2122039	Operations	Education	Continue the targeted approach to ASN additionalities delivered during 2020/21	(110)	Delegated Authority
2122041	Operations	Education	Enhanced Digital approach to Music Service - part year effect	(200)	Delegated Authority
2122042	Operations	Education	ELC Expansion team	(200)	Delegated Authority
2122043	Operations	Education	Rationalise the CSW estate by 2 buildings and co-locate in schools	0	Council Decision
2122044	Operations	Integrated Children's & Family Services	Increased focus supporting children to remain within their family - reduction in growth in Out of Authority placements	(1,500)	Delegated Authority
2122047	Operations	O&PS - Facilities	Discretionary school transport - Lochside	(352)	Council Decision
2122048	Operations	O&PS - Facilities	Discretionary school transport - Hazlehead	(37)	Council Decision
2122049	Operations	O&PS - Facilities	Discretionary school transport - Music Centre	(15)	Council Decision
2122050	Operations	O&PS - Facilities	Discretionary school transport - ASN	(116)	Council Decision
2122051	Operations	O&PS - Facilities	Discretionary school transport - Religious Education	(136)	Council Decision
2122052	Operations	O&PS - Facilities	Catering, school meal price increases - 15p	(140)	Council Decision
2122053	Operations	O&PS - Facilities	Catering, school meal price increases - additional 25p to cover cost of free breakfasts, fruit & milk	(195)	Council Decision
2122054	Operations	O&PS Environmental	General areas. Stop or reduce further grass cutting. open space	(100)	Council Decision
2122055	Operations	O&PS Environmental	Remove or reduce shrub maintenance.	(75)	Council Decision
2122056	Operations	O&PS Environmental	Increase fees and charges across all service areas by 3%	(100)	Council Decision
2122057	Operations	O&PS Environmental	Reduce grounds maintenance in cemeteries	(75)	Council Decision
2122058	Operations	O&PS Environmental	Rationalise and reduce number of litter bins / litter bin emptying.	(80)	Council Decision
2122059	Operations	O&PS Environmental	Review and restructure of team, work programmes and routes to reduce need for overtime and out of hours working	(51)	Delegated Authority
2122060	Operations	O&PS Environmental	Close manned public toilets. Review and develop automated options in parks and beach.	(95)	Council Decision
2122061	Operations	O&PS Environmental	Increase cremation and burial fees	(66)	Council Decision
2122062	Operations	O&PS Environmental	Reduce spend on assets such as paths and street furniture. Replace funding with grants etc.	(45)	Council Decision
2122063	Operations	O&PS Roads	Car Parking permits price increase for residents and businesses	(796)	Council Decision
2122064	Operations	O&PS Waste	Increase garden waste charge by £10 (to £40) per annum	(215)	Council Decision
2122065	Operations	O&PS Waste	Increase garden waste charge by further £20 (to £60) per annum	(388)	Council Decision
2122066	Operations	O&PS Waste	Increase bin store clearance charge to HRA by £20	(15)	Council Decision
2122069	Corporate	Corporate	Updated Capital Financing Profile	(3,352)	Delegated Authority
2122070	Corporate	Corporate	Cross-Function redesign projects	(300)	Delegated Authority
2122071	Corporate	Corporate	Workforce programme redesign	(683)	Delegated Authority

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2122072	Corporate	Corporate	Non-teaching staff vacancy factor	(4,000)	Delegated Authority
2122073	Corporate	Corporate	NYOP Distribution of Funds (potential to offset grant funding to Sport Aberdeen)	(805)	Council Decision
2122075	Corporate	Corporate	Management of debt based on Scottish Government approved fiscal flexibilities	(4,500)	Delegated Authority
2122078	Corporate	Corporate	Cancellation of LGIU Subscription	(5)	Council Decision
2122079	Corporate	Corporate	Council Tax freeze grant	(4,206)	Council Decision
			Total Value	(30,767)	