

Commissioning Procurement Work Plan (Framework Agreement Expenditure)	Committee: Strategic Commissioning Committee	Date of Committee: 16th June 2021
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Framework Agreement Reference	Framework Agreement Host Organisation	Function	Cluster	Description of Requirement	Estimated Start date of Framework Agreement or Framework Extension	Estimated End date of Framework Agreement (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Framework Agreement (Including extension)	Summary
24-18	Scotland Excel	Commissioning	Commercial & Procurement	Asbestos	Jun-19	Jun-21	24	Jun-23	Framework Agreement asbestos related services to ensure housing stock and other buildings are kept up to date in terms of asbestos surveys, removal and testing.
06-18	Scotland Excel	Commissioning	Commercial & Procurement	Audio Visual	Apr-19	Mar-23	0	Mar-23	Framework Agreement for a range of audio visual equipment including, but not limited to, interactive touch screens; television screens; digital signage; and projectors.
05-16	Scotland Excel	Commissioning	Commercial & Procurement	Bitumen Products	Mar-17	Feb-20	12	Feb-21	Framework Agreement for a range of Bitumen Products to be utilised for Road Repairs.

22-17	Scotland Excel	Commissioning	Commercial & Procurement	Boiler Maintenance	Oct-18	Sep-20	24	Sep-22	Framework agreement for the provision of annual maintenance checks and planned/emergency repairs. The framework will also offer supplementary measures to compliment the core services such as; Installation of part or entire heating systems so far as a system or appliance has been deemed beyond economical repair. Servicing, repairs or replacements to fire alarm systems Building and maintenance of asset lists Storage and refitting of boilers in void properties Servicing and maintenance of commercial gas boilers and/or; servicing and maintenance of boilers powered by other fuels.
03-18	Scotland Excel	Commissioning	Commercial & Procurement	Building & Timber Materials	Apr-19	Mar-22	12	Mar-23	Framework Agreement for the Supply and Delivery of Building and Timber Materials including doors, window frames, kitchen units, fencing etc.
PS/19/38	East Ayrshire Coun	Commissioning	Commercial & Procurement	Building Trades Agency Staff	Jul-19	Jul-21	24	Jul-23	Framework Agreement for Recruitment Agencies and other Service Providers who can deliver the requirement for Building Trades Agency Staff.
19-19	Scotland Excel	Commissioning	Commercial & Procurement	Catering Sundries & Disposables	Aug-20	Jul-22	24	Jul-24	Framework Agreement for a range of catering sundries products including disposables cups,bowls, plates and cutlery, tableware, food containers, food packaging, cookware, crockery, cutlery, glassware, utensils and other table services for use within council catering environments including schools, cafes and restaurants, corporate and civic locations, leisure centres, community centres and social work premises.

11-18	Scotland Excel	Commissioning	Commercial & Procurement	Commercial Catering Equipment	Nov-18	Oct-21	12	Oct-22	Framework Agreement for a range of gas, electric and refrigerated commercial catering equipment. This includes, but is not limited to, blast chillers, combi ovens, fridges, freezers, hot and cold holding equipment, gas ranges, mixers, dishwashers and other associated products.
20-18	Scotland Excel	Commissioning	Commercial & Procurement	Community Meals	Jan-19	Aug-22	12	Aug-23	Framework agreement for the supply and delivery of community meals delivered to people in their own homes, community venues and council premises throughout Scotland.
000-FNRW2596	Aberdeenshire Council	Commissioning	Commercial & Procurement	Construction Design Services Framework	May-20	Apr-23	12	Apr-24	Construction Design Services Framework Agreement let by Aberdeenshire Council for Services split across 7 Lots.
11-15	Scotland Excel	Commissioning	Commercial & Procurement	Demolition Services	Aug-16	Jul-18	24	Jul-20	Framework Agreement for Demolition Works for domestic and non-domestic buildings including Emergency Works to secure dangerous buildings.
SP-19-016	Scottish Government	Commissioning	Commercial & Procurement	Desktop Client Device Framework	Jan-20	Dec-21	24	Dec-23	Single supplier framework agreement for the provision of desktop client devices and associated services.
08-15	Scotland Excel	Commissioning	Commercial & Procurement	Domestic Furniture & Furnishings & White Goods	Nov-16	Oct-18	24	Oct-20	Framework Agreement for a comprehensive range of domestic furniture and furnishings to enable people to live independently or to be supported in temporary accommodation via The Scottish Welfare Fund.
02-16	Scotland Excel	Commissioning	Commercial & Procurement	Education & Office Furniture	Mar-17	Feb-20	12	Feb-21	Framework Agreement for a wide range of furniture covering education and corporate requirements. This includes everything from classroom and flexible teaching spaces to dining areas through to standard and informal office accommodation. - Extended due to COVID

09-16	Scotland Excel	Commissioning	Commercial & Procurement	Education Materials	Aug-17	Jul-19	24	Jul-21	Framework Agreement for a range of Educational Materials including (but not limited to), classroom activity materials, early learning materials, exercise books, musical instruments, science equipment and sports equipment.
09-19	Scotland Excel	Commissioning	Commercial & Procurement	Electrical Materials	Apr-20	Mar-22	24	Mar-24	Framework Agreement for a range of electrical materials, including Cables, Lighting, Wiring materials etc.
306-19	ESPO	Commissioning	Commercial & Procurement	Electrical testing services	Jul-16	Jul-19	12	Jul-20	Framework Agreement for the provision of electrical testing services, namely portable appliance testing, fixed installation testing, and the electrical testing of street lighting and street furniture.
SP-17-004	Scottish Government	Commissioning	Commercial & Procurement	Electricity	Apr-19	Mar-21	36	Mar-24	Framework Agreement for the supply of electricity for the Scottish public sector.
17-18	Scotland Excel	Commissioning	Commercial & Procurement	Energy Advice	Jan-19	Jan-22	12	Jan-23	This framework provides a mechanism to provide bespoke in-home Energy Advice to householders within their catchment area.
09-13	Scotland Excel	Commissioning	Commercial & Procurement	Energy Efficiency Contractors	May-17	Apr-19	24	Oct-21	Framework Agreement providing a mechanism to engage contractors for services and works commonly required by Councils across the Energy Efficiency Scotland programme (EES) which will compliment the HEEPS:ABS programme and any successor/additional programmes.
06-16	Scotland Excel	Commissioning	Commercial & Procurement	Engineering and Technical Consultancy	Mar-17	Mar-21	0	Mar-21	Framework Agreement providing a mechanism to engage consultancy services across a broad range of technical disciplines including Roads, Transport, Environmental, Geotechnical & Project Management.

RM3816	CCS	Commissioning	Commercial & Procurement	Estates Management	Jul-17	Aug-21	0	Aug-21	Framework Agreement for property services including purchase, disposal, raising income from property and facilities management services.
10-18	Scotland Excel	Commissioning	Commercial & Procurement	First Aid Materials	Oct-18	Sep-21	12	Sep-22	Framework Agreement providing a mechanism to adhere with the Health and Safety (First-Aid) Regulations 1981, and procure a range of first aid materials relevant for the workplace and the public.
10-19	Scotland Excel	Commissioning	Commercial & Procurement	Fresh Fruit and Vegetables	Jan-20	Mar-22	24	Mar-24	Framework agreement providing a mechanism to procure a range of products including but not limited to: fresh apples, bananas, grapes, pears, strawberries, carrots, turnip, cabbage, corn and other associated products.
10-16	Scotland Excel	Commissioning	Commercial & Procurement	Frozen Foods	Jul-17	Jun-19	33	Mar-22	Framework Agreement for a range of frozen products including but not limited to bakery, poultry, fish, meats and vegetables, as well as taking into account requirements for the Schools (Health, Promotion and Nutrition) (Scotland) Act.
RM6000	CCS	Commissioning	Commercial & Procurement	Fuel Card and Associated Services Framework ID: RM6000	Mar-18	Mar-21	12	Mar-22	Framework Agreement for Card and associated services to purchase vehicle fuel at service stations, providing regional, nationwide and European coverage.
SP-14-009	Scottish Governme	Commissioning	Commercial & Procurement	General Stationery and Office Paper	Jun-16	May-20	14	Sep-21	Sole supply framework agreement for the provision of general stationery and office paper to the Scottish Public Sector.

12-19	Scotland Excel	Commissioning	Commercial & Procurement	Groceries & Provisions	Jan-20	Apr-22	24	Apr-24	Framework Agreement for the Supply & Distribution of Groceries & Provisions, a range of products is available via the framework including but not limited to, dairy and chilled products, dried goods, ambient products, crisps, confectionery, soft drinks and water to be procured by schools, nurseries, leisure centres, community centres, social work facilities, council buildings and civic centres.
09-18	Scotland Excel	Commissioning	Commercial & Procurement	Grounds Maintenance Equipment	Mar-19	Feb-22	12	Feb-23	Framework Agreement for the Supply and Delivery of Grounds Maintenance Equipment, covering a range of grounds maintenance equipment purchased by councils for operational purposes.
03-17	Scotland Excel	Commissioning	Commercial & Procurement	Heavy Vehicles	Jan-18	Dec-21	0	Dec-21	Framework Agreement for the supply of a range of heavy and municipal vehicles for a range of council services including refuse collection, winter maintenance and road sweeping as well as more general use vehicles including specialist body building services.
SP-15-016	Scottish Governme	Commissioning	Commercial & Procurement	IT Consumables	Nov-16	Oct-20	12	Oct-21	Single supplier framework agreement for IT Consumables to the Scottish Public Sector.
SP-17-021	Scottish Governme	Commissioning	Commercial & Procurement	IT Peripherals	Mar-18	Mar-21	12	Mar-22	Single supplier framework agreement for IT peripherals to the Scottish Public Sector.
12-18	Scotland Excel	Commissioning	Commercial & Procurement	Janitorial Products	Mar-19	Feb-23	0	Feb-23	Framework Agreement for a range of janitorial products including, but not limited to paper-towels, cleaning chemicals, hand-soap, refuse sacks, cleaning equipment, i.e. mops & buckets and sanitary products.

06-17	Scotland Excel	Commissioning	Commercial & Procurement	Library Books & Educational Textbooks	Feb-18	Jan-20	24	Jan-22	Framework agreement for Library Books, Educational Textbooks & Multimedia Supplies, covering a wide range of genres and media formats and includes the top 12 Publishers used across Scotland for Educational Textbooks.
EFM1032	APUC	Commissioning	Commercial & Procurement	Lift Maintenance, Installation & Refurbi	Jan-19	Jan-22	12	Jan-23	Framework addressign passenger lift maintenance, refurb and installation
08-18	Scotland Excel	Commissioning	Commercial & Procurement	Light and Heavy Plant	Mar-19	Feb-23	0	Feb-23	Framework Agreement for Light and Heavy Plant, covering an extension range of light and heavy plant purchased by councils for operational purposes.
SP-15-005-1	Scottish Governme	Commissioning	Commercial & Procurement	Liquid Fuels (CCS Framework Agreement Call-Off Contract)	Oct-15	Oct-19	24	Oct-21	National collaborative contract for the Scottish Public Sector for the bulk supply of liquid fuels let under the CCS framework by Scottish Government.

NPS-PS-0095-19	W-NPS	Commissioning	Commercial & Procurement	Managed Service for Employee Benefit Schemes Framework - Food Vouchers	Feb-20	Feb-23	12	Feb-24	<p>Call-off Contract from the Wales National Procurement Services (NPS) Framework with EdenRed as the supplier, to provide Food Vouchers for Free School Meals (FSM) and Early Intervention And Community Empowerment Team (ElaCET).</p> <p>FSM - The Food Vouchers are to cover Free School Meals during the School holiday periods and lockdowns as well as young people who need to self-isolate. Jan 21 to Summer holidays 21 or as required.</p> <p>ElaCE Team for Vulnerable children who have early learning & childcare placement(s) and to cover period during the lockdown and future needs of vulnerable families/people. Jan 21 - Oct 2021. Note Food Vouchers have been funded by the Scottish Government to date with no anticipated change in the future.</p>
01-18	Scotland Excel	Commissioning	Commercial & Procurement	Meats - Fresh, Prepared and Cooked (incl. Fresh Fish)	Jan-18	Sep-21	12	Sep-22	<p>Framework Agreement for the Supply & Distribution of Fresh Meats, Cooked Meats, taking into account requirements for the Schools (Health, Promotion and Nutrition) (Scotland) Act.</p>
19-17	Scotland Excel	Commissioning	Commercial & Procurement	Milk	Mar-18	Feb-21	12	Feb-22	<p>Framework Agreement for a range of dairy products, including semi-skimmed milk, whole milk, organic milk, flavoured milk and fresh creams. It will take into account the requirements stipulated by the Schools (Health, Promotion and Nutrition)(Scotland) Act.</p>
SP-15-011-1	Scottish Governme	Commissioning	Commercial & Procurement	Mobile Client Devices	Nov-15	Aug-21	0	Aug-21	<p>Single supplier framework for the provision of mobile client devices and associated services.</p>

953	ESPO	Commissioning	Commercial & Procurement	Modular Buildings	Feb-18	Jan-21	12	Jan-22	Framework Agreement for Educational, healthcare, catering and accommodation units, will also cover other standard modular buildings such as: site offices, changing rooms, portable cabins, toilet blocks and drying rooms and many more options as well as bespoke buildings.
SP-15-011-5	Scottish Governme	Commissioning	Commercial & Procurement	National Framework for Workstation Client Device Framework	Mar-16	Aug-21	0	Aug-21	Single supplier framework agreement for the provision of workstation client devices.
SP-12-005	Scottish Governme	Commissioning	Commercial & Procurement	Natural Gas	Apr-19	Mar-21	36	Mar-24	Framework Agreement for the supply of natural gas for the Scottish public sector.
15-18	Scotland Excel	Commissioning		New Build Residential Construction	Aug-19	Jul-21	24	Jul-23	Framework Agreement developed by Scotland Excel in order support the Affordable Housing Supply Programme introduced by the Scottish Government to address the issue of the shortfall in affordable homes and the inequality of living in Scottish society. Will be used throughout the next year to let Call Off contracts for New Build Housing Schemes.
RM6160	CCS	Commissioning	Commercial & Procurement	Non-Clinical and Fixed Term Staff	Jul-19	Jul-21	24	Jul-23	Framework Agreement providing the ability to secure quality candidates regionally and nationally across the UK under a variety of specialisms including, but not limited to: administration and secretarial roles, finance, accounts and audit roles, IT technicians, analysts and technical engineer specialist, legal secretaries, paralegals and lawyers, clinical coders and health records secretaries, caterers, drivers, security, estates and maintenance roles, such as general labour, specialist labour e.g. electricians and surveyors, environmental and scientific roles.

02-15	Scotland Excel	Commissioning	Commercial & Procurement	Outdoor Play Equipment & Artificial Services	May-17	Mar-19	24	Dec-21	Framework Agreement covering a broad scope of works, services and supply arrangements for outdoor play equipment, safer surfaces, outdoor gym equipment, Multi-use Games Areas (MUGA), artificial surfaces and wheeled sport. Extended due to COVID.
04-16	Scotland Excel	Commissioning	Commercial & Procurement	Personal and Protective Equipment	Mar-17	Feb-19	24	Feb-21	Framework Agreement for a range of PPE, which is a legislative requirement to protect the user against health and safety risks at work. Users are expected to include employees from numerous council departments ranging from construction, school crossing patrol, lighting engineers, gardening, etc. Extended due to COVID
23-18	Scotland Excel	Commissioning	Commercial & Procurement	Plumbing & Heating Materials	Dec-19	Nov-22	12	Nov-23	Framework Agreement for a range of plumbing and heating materials in support of construction projects, ongoing maintenance schedules and ad hoc repairs. Council departments likely to use the framework include stores and housing maintenance.
SP-15-014	Scottish Governme	Commissioning	Commercial & Procurement	Postal Services Relet	Oct-16	Sep-20	10	Jun-21	National framework agreement for the provision of postal services including Physical & Hybrid Mail/Scheduled & Bulk Mail.
RM3741	CCS	Commissioning	Commercial & Procurement	Project Management and Full Design Team Services	Mar-17	Feb-21	0	Feb-21	Framework Agreement for Project management, design and advisory services to support delivery of property and construction projects including environmental services.

01-17	Scotland Excel	Commissioning	Commercial & Procurement	Recycle & Refuse Containers	Nov-17	Nov-20	12	Nov-21	Framework Agreement for the purchase, supply and delivery of various container types to support councils in the delivery of waste and environmental services and is designed to assist councils in delivering collection services to households for a host of materials.
30-17	Scotland Excel	Commissioning	Commercial & Procurement	Road Maintenance Materials	Sep-18	Aug-22	0	Aug-22	Framework Agreement aimed at Civil Engineering projects, includes Pedestrian Safety Barriers, Drainage Products, Concrete Products, Line Marking and Anti-Skid, Bollards and Verge Markings, Traffic Management.
14-18	Scotland Excel	Commissioning	Commercial & Procurement	Road Signage Materials	Dec-18	Nov-21	12	Nov-22	Framework Agreement for a range of materials which will support road maintenance programmes. The lot structure is as follows; Lot 1 - Permanent Road Signage & Associated Products Lot 2 - Temporary Road Signage & Associated Products Lot 3 - Road Sign Posts & Associated Products Lot 4 - Electrical Road Signage & Associated Products
29-17	Scotland Excel	Commissioning	Commercial & Procurement	Salt for Winter Maintenance	Jul-18	Jun-22	0	Jun-22	Framework Agreement for the Supply and delivery of bulk rock salt, bagged salt, bulk marine salt, bulk treated salt, de-icing products as well as associated equipment and accessories
SCB2	SPA	Commissioning	Commercial & Procurement	Schools & Community Buildings	Jul-17	Jun-21	0	Jun-21	The SPA framework for schools and community buildings is available to all local authorities, housing associations and other public sector bodies in Scotland.
07-19	Scotland Excel	Commissioning	Commercial & Procurement	Security Services and(Cash Collection)	Sep-19	Sep-23	0	Sep-23	Framework Agreement for a range of Security Services including Manned Guarding, Taxi Marshals, Key Holding Services and Cash Collection.

20-17	Scotland Excel	Commissioning	Commercial & Procurement	Social Care Agency Workers	Aug-18	Jul-22	24	Jul-24	Framework Agreement providing a mechanism to engage the services of Agency workers for Social Care.
NP5016/17	Scottish Governme	Commissioning	Commercial & Procurement	Software - Value Added Reseller (VAR)	Jul-18	Jul-22	24	Jul-24	Single supplier collaborative framework agreement for commercial off-the-shelf software and supporting services.
319-19	ESPO	Commissioning	Commercial & Procurement	Staf Benefits Framework	Apr-19	Mar-21	24	Mar-23	The Framework Agreement provides staff with the opportunity to access a range of employee benefits through either a salary sacrifice scheme or a voluntary benefits scheme. Employee benefits would be fully administered by the recommend supplier under Lot 1 Managed Service and available all year round.
10-17	Scotland Excel	Commissioning	Commercial & Procurement	Steeplejack Services	Dec-17	Nov-19	24	Nov-21	This framework will provide councils with a mechanism to purchase a range of steeplejack services including statutory inspection work and high level building inspections (including reports) plus reactive repairs and maintenance.
26-17	Scotland Excel	Commissioning	Commercial & Procurement	Street Lighting Materials	Aug-18	Jul-21	12	Jul-22	Framework Agreement for supply and delivery of street lighting materials such as LED lanterns,lanterns/luminaires, lamps,columns and maintenance components.
SP-18-012/014	Scottish Governme	Commissioning	Commercial & Procurement	Temporary and Interim Staff Services Frameworks	13/04/2019	Dec-23	0	Dec-23	Temporary and interim staff services framework agreement(s) for the Scottish Public Sector.
07-17	Scotland Excel	Commissioning	Commercial & Procurement	Trade Materials	Feb-18	Feb-21	12	Feb-22	Framework Agreement for a broad range of trade materials for council stores, schools, works depots and other facilities, including: General and Ground Care Tools, General Ironmongery, Fixings, Adhesives, Sealants and Silicons & Paint and Paint Sundries

04-17	Scotland Excel	Commissioning	Commercial & Procurement	Tyres	Nov-17	Oct-21	0	Oct-21	Framework Agreement for full range of tyre types and sizes purchased by councils as well as associated tyre management services in order for councils to deliver the various fleet services they provide to their end users.
01-16	Scotland Excel	Commissioning	Commercial & Procurement	Vehicle Parts	Jan-17	Dec-19	12	Dec-20	Framework Agreement for a wide range of vehicle spare parts, replacement municipal road sweeper brushes, hydraulic hoses and replacement glass for a multitude of light and heavy vehicles. Extended due to COVID
02-17	Scotland Excel	Commissioning	Commercial & Procurement	Vehicles and Plant Hire	Nov-17	Oct-21	0	Oct-21	Framework Agreement for the hire of a wide range of vehicles and plant (self drive or with operator).
32-17	Scotland Excel	Commissioning	Commercial & Procurement	Washroom Solutions (and sanitary Products)	Oct-18	Sep-22	0	Sep-22	Framework Agreement for a range of products and services including, but not limited to: Sanitary waste disposal; nappy waste disposal; sanitisers; air fresheners, sharps disposal and medical waste disposal and the provision of sanitary products, to support the Scottish Government's commitment of promoting dignity to women by providing free sanitary protection to all students in educational establishments.
Portal Ref: 430	Scottish Governme	Commissioning	Commercial & Procurement	Water And Waste Water Billing Services	Mar-16	Feb-20	12	Feb-21	Framework Agreement for the provision of water and waste water billing services including automated meter reading (AMR) services.
03-15	Scotland Excel	Commissioning	Commercial & Procurement	Water Coolers & bottled Water	Jan-18	Jan-20	12	Jan-21	Framework Agreement for the purchase and rent a range of water coolers including free standing bottled water coolers and plumbed in water coolers, Including options to procure the associated maintenance and sanitisation services.

EFM1024	APUC	Commissioning	Commercial & Procurement	Water Quality Management	Aug-17	Aug-21	0	Aug-21	Water treatment services inc Legionella Services, Quality Treatment etc
SP-19-013	Scottish Governme	Commissioning	Commercial & Procurement	Web Based & Proprietary Client Devices	Nov-19	Nov-21	24	Nov-23	Single supplier framework for the provision of web based and proprietary client devices and associated services.
WH	SPA	Commissioning	Commercial & Procurement	Whole House Refurbishment - DPS	Jan-21	Feb-25	48	Feb-29	Open market solution designed to provide buyers with access to a pool of pre-qualified suppliers in respect of building works, goods and services for use in public sector refurbishment and maintenance.
02-18	Scotland Exd	Commissioning	Commercial & Procurement	Power Tools	Jun-18	Feb-21	12	Feb-22	This framework is intended to provide an efficient method of purchasing the supply and delivery of power tools .
HubNorth	HubNorth	Commissioning	Commercial & Procurement	Community Based Infrastructure across the north of scotland	ongoing	ongoing	N/A	Ongoing	Hub North Scotland's scope of services fall within three forms of partnering services: On-going Services Project Development Services Strategic Services
344_18	ESPO	Commissioning	Commercial & Procurement	Signage	Jan-18	Dec-21	0	Dec-21	This framework covers the supply of standard and bespoke signs, using a variety of materials suitable for internal and/or external use. For small value orders, customers are referred to ESPO's main catalogue, where our range of signs are described. For all other requirements please refer to a framework.

Procurement Work Plan	Committee: SCC	Date of Committee: 16th June 2021
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Reference (Borganised)	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-UQBH3839	Commissioning	Strategic Place Planning	Provision of Pay as You Go Membership Car Club in Aberdeen	Revenue	Apr-22	Mar-25	24	Mar-27	Contract for the provision of a Pay as You Go Membership Car Club in Aberdeen.

Procurement Work Plan	Committee: SCC	Date of Committee: 16th June 2021
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000-RJLN9863	Customer	Early Intervention & Community Empowerment	Housing Support Service Young People – Accommodation Based	Revenue	Jan-22	Jan-25	24	Jan-27	Contract for the Provision of a Housing Support Service for Young People - Accommodation based.
000-MHGP2472	Customer	Digital & Technology	Extension of current firewall contract	Revenue	Dec-21	Nov-22	0	Nov-22	Extend the current contract for provision of Firewall for a period of one year

Procurement Work Plan	Committee: SCC	Date of Committee: 16th June 2021
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000-CFLM1443	Operations	Education	AV and Presentation Equipment for Schools	Revenue	Aug-21	Aug-24	24	Aug-26	Contract for the provision of audio visual products such as SMARTBoards™, however other products such as projectors, sounds systems and digital displays may also be purchased. The equipment is utilised to support learning in classrooms.
000-HNGJ5362	Operations	Education	Mental Health Services in Schools	Revenue	Sep-21	Aug-22	12	Aug-23	Contract for the provision of Mental Health Services within Aberdeen City schools, which will allow schools to utilise Pupil Equity Funding to close the attainment gap.
000-WQEU5663	Operations	Education	Northern Star Service	Revenue	Sep-21	Aug-22	12	Aug-23	Northern Star service, allows schools within Aberdeen City to utilise Pupil Equity Funding to close the attainment gap by focussing on the child's health and social wellbeing curriculum using a trauma informed, ACE responsive & nurture-based approach.
000-LLTA1821	Operations	Education	Outdoor Learning based support for Schools	Revenue	Sep-21	Aug-22	12	Aug-23	Contract for the provision of a variety of Outdoor Learning based activity programmes which include sessions with Adventure Aberdeen, which will allow schools within Aberdeen City to utilise Pupil Equity Funding to close the attainment gap.
000-XJTV7841	Operations	Education	Sports based support for schools	Revenue	Sep-21	Aug-22	12	Aug-23	Contract for the provision of a variety of physical activity programmes, which will allow schools within Aberdeen City to utilise Pupil Equity Funding to close the attainment gap.
000-NXYR6366	Operations	Education	Visible Learning Teacher Training Services	Revenue	Sep-21	Aug-22	12	Aug-23	Contract for the provision of Visible Learning Teacher Training Services within Aberdeen City schools, which will allow schools to utilise Pupil Equity Funding to close the attainment gap.

000-UDTP3395	Operations	Education	Educational ICT Software - Curriculum Tools	Revenue	Sep-21	Aug-22	12	Aug-23	Contract for the provision of access to online curriculum tools, which will allow schools to utilise Pupil Equity Funding to close the attainment gap.
000-GWYL7986	Operations	Education	Literacy and Numeracy software for schools	Revenue	Sep-21	Aug-22	12	Aug-23	Contract for the provision of access to online curriculum tools, which will allow schools to utilise Pupil Equity Funding to close the attainment gap.
000-LLLC2251	Operations	Education	Read & Write support tool	Revenue	Jul-21	Jun-23	12	Jun-24	Contract for the provision of access to integrated Literacy and Accessibility tools, which will allow schools to utilise Pupil Equity Funding to close the attainment gap.
000-LNRJ4749	Operations	Education	Student Counselling Services	Revenue	Sep-21	Aug-23			Contract for the provision of Student Counselling Services within 3 Aberdeen City Council Secondary Schools.
000-VKLE9543	Operations	Education	Provision of Agency Teachers Framework Agreement	Revenue	Aug-21	Jul-23	24	Jul-25	Framework Agreement for the Provision of Agency Teachers to provide a mechanism to address the local and national shortage of teachers.
000-BEJU5213	Operations	Childrens and Family Services	Workforce Development and Expansion Funding	Revenue	Jul-21	Jun-25	0		Framework agreement for Training & Development to support workforce development and expansion in the ELC and Out of School Care (OOSC) sectors.
000-XPTN1842	Operations	Education	Accessibility and voice feedback tools	Revenue	Aug-21	Jul-24	24	Jul-26	Contract for the provision of integrated voice note and feedback tools to support reduction in teacher workload and enhanced support for learning.
000-AVHL5581	Operations	Operations & Protective Services (Waste)	Waste & Recycling Bins & Equipment	Revenue	Jul-21	Jun-24	0	Jun-24	Mini competitions/ direct awards for the supply of bins ranging from 140l wheeled bins to 1280l communal Bins, under the Scotland excel Recycle and Refuse containers framework, as required during financial years 2021 to 2024
000-ULGU9194	Operations	Operations & Protective Services (Facilities Management)	Passenger Transport Services (Education/Social Care/Public) Dynamic purchasing system	Revenue	Apr-22	Mar-27	0	Mar-30	Dynamic Purchasing System for Passenger Trasport Services (Education/Social Care/Public) this form of contract has been chosen due to its flexibility and ability to open fully to the market, with the ability to add providers throughout the lifetime of the DPS. While the DPS will be in place for duration of 5 years, call-off contracts issued on year 5 will endure for up to 3 years following the end of the overarching DPS, given 8 years of total contract spend.

000-NXKL9747	Operations	Operations & Protective Services (Fleet)	Tyres Supply and Maintenance for Vehicles, Plant and Equipment	Revenue	Nov-17	Oct-21	6	Apr-22	Contract for the Provision of Tyres Supply and Maintenance for Vehicles, Plant and Equipment
TBC	Operations	Operations & Protective Services (Fleet)	Liquid Fuels	Revenue	Jul-17	Jul-21	0	Jul-21	Contract for the provision of Liquid Fuels for the wide range of vehicles, plant, and equipment operated by Aberdeen City Council used to discharge statutory duties and provide non-statutory services to customers
TBC	Operations	Operations & Protective Services (Fleet)	Vehicle Plant Parts Maintenance	Revenue	Jan-17	Dec-20	3	Mar-21	Contract for the provision of Vehicle Plant Parts Maintenance for the wide range of vehicles, plant, and equipment operated by Aberdeen City Council used to discharge statutory duties and provide non-statutory services to customers
000-PVJJ4652	Operations	Operations & Protective Services (Fleet)	Vehicle & Plant Hire	Revenue	Nov-17	Oct-21	0	Oct-21	Contract for the provision of Vehicle & Plant Hire, at times additional hires are required to ensure continued service delivery. Short- and long-term hires are utilised as appropriate based on service delivery requirements.
000-UKMD7689	Operations	Operations & Protective Services/ Building Services	Commercial Laundry	Housing Revenue	Jul-22	Jul-26	24	Jul-28	Contracts for the provision of washing machines, driers, servicing and maintenance for communal laundries at council tenanted housing and sheltered housing properties.
TBA	Operations	Operations & Protective Services/ Building Services	Commercial Laundry - Machines Extension	Housing Revenue	Jun-21	Jun-22	0	Jun-22	Contracts for the provision of washing machines, driers, servicing and maintenance for communal laundries at council tenanted housing and sheltered housing properties.
TBA	Operations	Operations & Protective Services/ Building Services	Commercial Laundry - Card Readers Extension	Housing Revenue	Jun-21	Jun-22	0	Jun-22	Contracts for the provision of washing machines, driers, servicing and maintenance for communal laundries at council tenanted housing and sheltered housing properties.
000-AYBX8677	Operations	Operations & Protective Services/ Building Services	Construction Trade Subcontractors	HRA/ HRA Capital/ Revenue	Jul-22	Jul-26	0	Jul-26	Contracts for the provision of repair and maintenance at several construction trades (joiner, builder, stonemason, blacksmith, plumber, painter, electrician, glazier, roofing, etc) to supplement ACC in-house staff for repairs and improvement projects.
TBA	Operations	Operations & Protective Services/ Building Services	Construction Trade Subcontractors - Extension	HRA/ HRA Capital/ Revenue	Jun-21	Jun-22	0	Jun-22	Contracts for the provision of repair and maintenance at several construction trades (joiner, builder, stonemason, blacksmith, plumber, painter, electrician, glazier, roofing, etc) to supplement ACC in-house staff for repairs and improvement projects.

000-UPJJ5578	Operations	Operations & Protective Services/ Building Services	Drain and Grease Trap Cleaning	HRA/ Revenue/ Capital	Jul-22	Jul-26	2	Jul-28	Contract for the repair and maintenance of above and below-ground drainage systems, and associated grease traps and canopies, at council properties.
	Operations	Operations & Protective Services/ Building Services	Drain and Grease Trap Cleaning - Drain Cleaning Extension	HRA/ Revenue/ Capital	Jun-21	Jun-22	0	Jun-22	Contract for the repair and maintenance of above and below-ground drainage systems, and associated grease traps and canopies, at council properties.
	Operations	Operations & Protective Services/ Building Services	Drain and Grease Trap Cleaning - Grease Trap Cleaning Extension	HRA/ Revenue/ Capital	Jun-21	Jun-22	0	Jun-22	Contract for the repair and maintenance of above and below-ground drainage systems, and associated grease traps and canopies, at council properties.
000-BCDK5498	Operations	Operations & Protective Services/ Building Services	Electrician services including testing, rewiring, lighting, door entry, fire alarms, intruder alarms, CCTV, etc	HRA/ Revenue/ Capital	Jul-22	Jul-24	24	Jul-26	Contracts for the provision of several electrical trades to install, test and rewire at council housing and public building properties.
TBA	Operations	Operations & Protective Services/ Building Services	Electrician services including testing, rewiring, lighting, door entry, fire alarms, intruder alarms, CCTV, etc - Extension	HRA/ Revenue/ Capital	Jun-21	Jun-22	0	Jun-22	Contracts for the provision of several electrical trades to install, test and rewire at council housing and public building properties.
000-FGEH9429	Operations	Operations & Protective Services/ Building Services	Floor Coverings Subcontractors	HRA/ Revenue/ Capital	Jul-22	Jul-24	24	Jul-26	Contract for the provision of floor coverings.
TBA	Operations	Operations & Protective Services/ Building Services	Floor Coverings Subcontractors	HRA/ Revenue/ Capital	Jun-21	Jun-22	0	Jun-22	Contract for the provision of floor coverings.
000-PAVP3262	Operations	Operations & Protective Services/ Building Services	Glazing and PVC Window and Door Repairs	HRA/ Revenue	Jul-22	Jul-26	24	Jul-28	Contracts for the provision of glazier and glass supply to council housing and public building properties.
TBA	Operations	Operations & Protective Services/ Building Services	Glazing and PVC Window and Door Repairs	HRA/ Revenue	Jun-21	Jun-22	0	Jun-22	Contracts for the provision of glazier and glass supply to council housing and public building properties.
000-KMTL4274	Operations	Operations & Protective Services/ Building Services	Kitchen Worktop and Sanitaryware Repairs	Housing Revenue	Jul-22	Jul-26	24	Jul-28	Contract for the repair services to kitchen and bathroom worktops and sanitary appliances at council housing and public building properties in order to save costs on replacements.
TBA	Operations	Operations & Protective Services/ Building Services	Kitchen Worktop and Sanitaryware Repairs	Housing Revenue	Jun-21	Jun-22	0	Jun-22	Contract for the repair services to kitchen and bathroom worktops and sanitary appliances at council housing and public building properties in order to save costs on replacements.
000-MVGY2847	Operations	Operations & Protective Services/ Building Services	Locksmith and Key Cutting	Housing Revenue	Jul-22	Jul-24	24	Jun-26	Contract for locksmith and key cutting services at council housing and public building properties.

TBA	Operations	Operations & Protective Services/ Building Services	Locksmith and Key Cutting	Housing Revenue	Jun-21	Jun-22	0	Jun-22	Contract for locksmith and key cutting services at council housing and public building properties.
000-FWLJ2256	Operations	Operations & Protective Services/ Building Services	Manned mobile hoist hire	Housing Revenue	Jul-22	Jul-26	0	Jul-26	Contract for the provision of access plant and repair tradespersons to allow the Council to maintain roofs and high level housing and public buildings
000-LCCT6228	Operations	Operations & Protective Services/ Building Services	Passenger Lift Maintenance	Housing Revenue/ Revenue/ Capital	Jul-22	Jul-26	24	Jul-28	Contracts for repairs and maintenance to lifts, stairlifts and hoists at council housing and public building properties.
TBA	Operations	Operations & Protective Services/ Building Services	Passenger Lift Maintenance	Housing Revenue/ Revenue/ Capital	Jun-21	Jun-22	0	Jun-22	Contracts for repairs and maintenance to lifts, stairlifts and hoists at council housing and public building properties.
000-DTUA4159	Operations	Operations & Protective Services/ Building Services	Plumbing and Heating Materials	HRA/ Revenue/ Capital	Nov-21	Nov-23	24	Nov-25	Contract for the mini bid of plumbing and heating materials, through the Scotland Excel framework, at council housing and public building properties.
000-HRKA1156	Operations	Operations & Protective Services/ Building Services	Rope access contract	HRA/ HRA Capital	Jan-22	Jan-26	0	Jan-26	Contract for the provision of abseiling specialists to carry out essential repair work to maintain roofs, pest control at high level housing and public buildings
TBA	Operations	Operations & Protective Services/ Building Services	Rope access contract	HRA/ HRA Capital	Jun-21	Dec-21	0	Dec-21	Contract for the provision of abseiling specialists to carry out essential repair work to maintain roofs, pest control at high level housing and public buildings
000-MLUQ2316	Operations	Operations & Protective Services/ Building Services	Specialist Mechanical Works	HRA/ Revenue/ Capital	Jul-22	Jul-26	24	Jul-28	Contracts for various medium sized repairs, inspections and testing to mechanical services (fans, vents, clocks, dry risers, re Fridgeration plant, pipe insulation, cremation plant, water feature, swimming pool plant etc) at council housing and public buildings.
TBA	Operations	Operations & Protective Services/ Building Services	Specialist Mechanical Works	HRA/ Revenue/ Capital	Jun-21	Jun-22	0	Jun-22	Contracts for various medium sized repairs, inspections and testing to mechanical services (fans, vents, clocks, dry risers, re Fridgeration plant, pipe insulation, cremation plant, water feature, swimming pool plant etc) at council housing and public buildings.
000-DRTD8119	Operations	Operations & Protective Services/ Building Services	Voids Cleaning	Housing Revenue	Jul-22	Jul-26	0	Jul-26	Contracts for specialist property cleaning and clearance services at vacated void housing, to allow the property to be worked on and relet.

TBA	Operations	Operations & Protective Services/ Building Services	Voids Cleaning	Housing Revenue	Jun-21	Jun-22	0	Jun-22	Contracts for specialist property cleaning and clearance services at vacated void housing, to allow the property to be worked on and relet.
000-QWYR1851	Operations	Operations & Protective Services/ Building Services	Warden Call System Telecare	Housing Revenue	01/07/2021	30/06/2023	24	Jun-25	Contract to service, maintain and repair fixed wire telecare within housing properties, to allow tenants to remain in their homes and to be able to call for help in an emergency.
000-WQKM5478	Operations	Operations & Protective Services/ Building Services	Residual Waste Skips	HRA/ Revenue/ Capital	16/08/2021	16/08/2024	12	Aug-25	Contract for the supply of skips and the removal and disposal of residual construction waste, as well as the recycling and income from scrap metal.
TBA	Operations	Operations & Protective Services/ Building Services	Residual Waste Skips interim award through SXL	HRA/ Revenue/ Capital	01/07/2021	16/08/2024	12	Aug-25	Interim award to a successful supplier through Scotland Excel framework, while full tender is being completed
TBA	Operations	Operations & Protective Services/ Building Services	Recycling of Scrap Metal and income generation	HRA/ Revenue/ Capital	16/08/2021	16/08/2024	12	Aug-25	Contract for the supply of skips and the removal and disposal and recycling and income from scrap metal.
000-JGNC4182	Operations	Operations & Protective Services/ Building Services	Steeplejacks, Chimney and Latchwire Maint	HRA/ Revenue/ Capital	Jul-22	Jul-26	0	Jul-26	Contract for the inspection and repairs to high level roofs, walls and windows at council housing and public buildings.
000-JGNC4182	Operations	TBA	Steeplejacks, Chimney and Latchwire Maint	HRA/ Revenue/ Capital	Jul-21	Jul-22	0	Jul-22	Contract for the inspection and repairs to high level roofs, walls and windows at council housing and public buildings.

Procurement Work Plan	Committee: SCC	Date of Committee: 16th June 2021
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Reference (Borganised)	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-FMVG1775	Resources	Contract Landlord	Energy Efficiency Information Support & Advice	Revenue	Oct-21	Sep-24	24	Sep-26	Contract for the provision of free impartial information, advice and support service on all aspects of fuel poverty and energy efficiency to help alleviate fuel poverty, improve the energy efficiency of housing, maximise residents' income and reduce carbon emissions. To be provided to all residents of Aberdeen city.
000-DPMY8176	Resources	People & Organisational Development	Training Services (Dynamic Purchasing System)	Revenue	Sep-21	Aug-26	0	Aug-26	Dynamic Purchasing System for the Provision of Training Services covering a range of Training Services for Aberdeen City Council employees. A dynamic purchasing system offers a compliant, flexible route to market which can be opened up to training providers throughout the duration.

Procurement Work Plan	Committee: SCC	Date of Committee: 16th June 2021
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Reference (Borganised)	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-DKHN2921	Various	Customer Experience, Building Services, Housing & Community Safety	Security Services	Revenue	Jul-21	Jun-23	24	Jun-26	Contract for the provision of Security Services including: including: <ul style="list-style-type: none"> •Customer Services Experience – manned guards at Marischal College •Housing – manned guards at accommodation units •Community Safety – taxi marshalling •Building Services – watchmen and security in the event of secure door entry systems failing at council properties