

Function	Cluster	Description of Contract	Estimated Start date of Contract or Extension	Estimated End date of Contract	Total Estimated Contract Value £	SUMMARY OF EXPLANATION OF WHY THE CONTRACT WAS AWARDED DUE TO COMPETITION BEING ABSENT FOR TECHNICAL REASONS:
Place	City Growth	Hydrogen Refuelling Station (ACHES) Local Operation & Maintenance	01/04/2021	31/03/2023	189,191	<p>Aberdeen City Council own and operate the Aberdeen Hydrogen Refuelling Station (ACHES) in Cove. Therefore, the legal, social and health and safety responsibilities to operate & maintain this facility lies with the Council.</p> <p>The hydrogen station is a bespoke configuration, built in 2015 by Hydrogenics. There are a very limited number of H2 stations of this type across Europe, certainly no others within Scotland and the skills required to both operate and maintain the station have been built up over time by the current contractors working together.</p> <p>At present a local company (Norco) works closely with the Original Equipment Manufacturer (Cummins/Hydrogenics) to deliver the safe operation of the station. There are no other local operators with the experience and knowledge to undertake the safe operation of this bespoke station.</p> <p>The Aberdeen Hydrogen Hub project will determine the long-term options for the ACHES station. It is not intended for the City Council to continue to operate a hydrogen station. Options for the future of the station will be explored within the context of the hydrogen hub which aims to provide a commercial supply of hydrogen for the region.</p> <p>The reason for a request for a short extension rather than tendering is that no reasonable alternative exists. Training up a new local operator and maintenance provider would take a considerable number of months by which point the outcome of the Aberdeen Hydrogen Hub and in turn ACHES will be determined.</p>
Customer	Data and Insights	GIS Maintenance and Associated Services	01/04/2021	31/03/2024	89,223.00	Support, maintenance, subscriptions and licences for ESRI ArcGIS, our existing Geographic Information System (GIS), through ESRI UK Ltd, the original supplier of the system. ESRI UK Ltd are the sole supplier of these services, there are no 3rd party providers.
Resources	Finance	EFinancials move to hosted environment	01/11/2021	31/03/2022	93,000 over one year period 393,000 over five year period.	<p>This is hosted by the specific supplier who only has the intellectual property capability to provide this service. Therefore, it is considered that direct award under the existing contract is justifiable in this case.</p> <p>It is proposed that having to re-tender would be exempt under s33 of the Procurement (Scotland) Regulations 2015 – as competition is absent for technical reasons (they are the only supplier with the intellectual property capable of continued maintenance of the system and the element of integration designed for ACC with the E Financials system).</p>
Resources	Finance	EFinancials upgrade from v5.0 to v6.0	01/11/2021	31/03/2022	65,000	<p>This is an upgrade of the corporate financial system from the specific supplier who only has the intellectual property capability to provide this service. Therefore, it is considered that direct award under the existing contract is justifiable in this case.</p> <p>It is proposed that having to re-tender would be exempt under s33 of the Procurement (Scotland) Regulations 2015 – as competition is absent for technical reasons (they are the only supplier with the intellectual property capable of continued maintenance of the system and the element of integration designed for ACC with the E Financials system).</p>