

APPENDIX A

Variance has been calculated comparing 2021 admmiss against 2019 admmiss - the most recent pre-covid Q1 period.

City Wide Swimming	2019-20	2020-21	2021-22	User Variance 2019 to 2021	% Variance to 2019-20
Learn to swim	52859	0	21896	-30963	-59%
Swim adult	9957	0	317	-9640	-97%
Swim Adult A2L	6262	0	8	-6254	-100%
Swim CD visit	0	0	0	0	0%
Swim family	11752	0	112	-11640	-99%
Swim family A2L	508	0	4	-504	-99%
Swim junior	10597	0	705	-9892	-93%
Swim junior A2L	461	0	8	-453	-98%
Swim member visit	8188	0	4311	-3877	-47%
Swim misc	13992	0	5478	-8514	-61%
WET TOTAL	114576	0	32839	-81737	-71%

City Wide Other Activities	2019-20	2020-21	2021-22	User Variance 2019 to 2021	% Variance to 2019-20
Athletics	0	0	0	0	0%
Badminton	6414	0	4293	-2121	-33%
Basketball	3678	0	3497	-181	-5%
Bowling	2196	78	94	-2102	-96%
Club Skating	3104	0	401	-2703	-87%
Coaching	24876	0	12913	-11963	-48%
Creche	1968	0	0	-1968	-100%
Cricket indoor	25	0	0	-25	-100%
Event	0	0	0	0	0%
Fitness class	33606	0	11652	-21954	-65%
Fitness studio member visit	31668	0	32041	373	1%
Fitness studio Pay & Play	3851	0	534	-3317	-86%
Football	6466	0	90	-6376	-99%
Health suite	2149	0	0	-2149	-100%
Hockey	120	0	60	-60	-50%
Ice Coaching	0	0	0	0	0%
Ice Hockey	1830	0	2460	630	34%
Ice Hockey for All	169	0	111	-58	-34%
Netball	3231	0	610	-2621	-81%
Party	419	0	0	-419	-100%
Room hire	4337	0	144	-4193	-97%
Skate Uk	5716	0	2339	-3377	-59%
Skating	6662	0	2498	-4164	-63%
Sports hall misc	36152	0	18076	-18076	-50%
Squash	3883	0	0	-3883	-100%
Table tennis	594	0	173	-421	-71%
Tennis	4710	1334	8971	4261	90%
Volleyball	1564	0	258	-1306	-84%
DRY TOTAL	189388	1412	101215	-88173	-47%

City Wide Outdoor Activities	2019-20	2020-21	2021-22	User Variance 2019 to 2021	% Variance to 2019-20
Artif pitch football	16708	0	24142	7434	44%
Cricket outdoor	475	0	550	75	16%
Football 11 aside	4842	0	3842	-1000	-21%
Football 7 aside	2656	0	1117	-1539	-58%
Golf mem visit	24790	17588	42872	18082	73%
Golf P&P	10394	2808	11531	1137	11%
Outdoors misc	7178	281	8536	1358	19%
OUTDOORS TOTAL	67043	20677	92590	25547	38%

0					
CITY WIDE GRAND TOTAL	371007	22089	226644	-144363	-39%

APPENDIX A

Total Number of visits per venue					
	2019-20	2020-21	2021-22	User Variance 2019 to 2021	Variance to 2019-20
Alexander Collie Sports Centre	15610	0	8275	-7335	-47%
Beach Leisure Centre	61508	0	25075	-36433	-59%
Beacon Centre and Dyce 3G pitch	30903	0	21716	-9187	-30%
Jesmond Centre	35336	0	19433	-15903	-45%
Kincorth Sports Centre	8742	0	5702	-3040	-35%
Linx Ice Arena	18049	0	8059	-9990	-55%
Peterculter Sports Centre	11905	0	4719	-7186	-60%
Sheddocksley Sports Centre	15977	0	13216	-2761	-17%
Torry Youth & Leisure Centre	4700	0	0	-4700	-100%
Aberdeen Tennis Centre	12710	1334	12666	-44	0%
Bridge of Don Swimming Pool	14986	0	0	-14986	-100%
Bucksburn Swimming Pool	22868	0	7390	-15478	-68%
Cults Sports Complex	28505	0	2632	-25873	-91%
Adventure Aberdeen Kingswells		0	5400	5400	0%
Lochside Sports Centre	17258	0	5505	-11753	-68%
Northfield Swimming Pool	11664	0	8375	-3289	-28%
Tulloch Swimming Pool	16997	0	11534	-5463	-32%
Balnagask Golf	6682	4016	10532	3850	58%
Hazlehead Golf - 18 Hole	14690	9235	24220	9530	65%
Hazlehead Golf - 9 Hole	6873	2966	10098	3225	47%
Kings Links Golf	8576	4460	10375	1799	21%
Aulton Outdoor Pitches	418	0	0	-418	-100%
Hazlehead Joe Paterson Pavilion	1720	0	198	-1522	-88%
Adventure Aberdeen Snowsports		0	11430	11430	0%
Westburn Outdoor Centre	4130	78	94	-4036	-98%
Total	371007	22089	226644	-144363	-39%