

## Appendix B

### Phase 2 Fleet Replacement Programme 2021/22

The list below is the Phase 2 Fleet Replacement Programme for 2021 / 2022 and 2022/2023 subject to further reviews during 2022/2023.

Asset Type to be Purchased	Number	Estimated List Prices		
		H2	EV	Diesel
Tower Wagons	4	<p>These are specialised vehicles which will require competitive tendering at which stage costs and fuel options will become known.</p> <p>Options are dependent upon infrastructure and technology available. Fleet will engage with suppliers to ensure best value is achieved by the procurement route selected. Full details will be included within business cases.</p> <p>The developing technology and infrastructure is a complex evolving arena which is under constant review by Fleet in order to inform procurement options.</p> <p>It is anticipated that this procurement can be funded from the existing Fleet Replacement line within the Capital Programme.</p>		
12T Tipper	1			
14T White Liner	1			
18T Drop side/Crane	1			
18T Jet Patcher	1			
18T Hook Lift	2			
18T Tipper	2			
26T Crash cushion	3			
26T Gritter	1			
26T Tipper	1			
24T Trailer	1			
Current List Price and/or Recent procurement costs (2021)				
Compact Sweeper	6	Unknown*	£191,499 (£1,148,994)	£76,870 (£461,220)
Welfare Buses	15	Unknown*	£257,082 (£3,856,230)	£81,657 (£122,4855)
3.5T Crew Cab Tippers	9	Unknown*	£53,276 (£479,484)	£35,000 (£315,000)
3.5T Drop Side	2	Unknown*	£58,400 (£116,800)	£30,980 (£61,960)
3.5T High Side Tippers	2	Unknown*	£61,000 £122,000)	£33,000 (£66,000)
3.5T Panel Van	1	Unknown*	£61,000 (£61,000)	£35,000 (£35,000)

4x4 Pick Up	3	Unknown*	Unknown	Unknown	
4x4 Pick Up Double Cab	1	Unknown*	Unknown	Unknown	
Luton Panel Van	1	Unknown*	£61,800 (£61,800)	£35,000 (£35,000)	
Small Van	15	Unknown*	£23,333 (£349,995)	£13,250 (£198,750)	
		Unknown* - whether this technology is available, is suitable and at what cost requires to be investigated			
<b>Total Vehicles</b>	<b>73</b>				
<b>Total spend has not been included as this is a variable amount dependent on infrastructure and technology available</b>					
<b>Plant</b>	<p><b>A Competitive Tender has been completed in respect of replacement plant which is estimated that upon award to the various bidders for various plant will be £116,000. Where carbon neutral power is an option this will be the default selection subject to regulatory hand/arm vibration considerations.</b></p>				