

BLE Legacy Projects

Released Projects

Project	Job Number	Budget (including any other funding)	Spend to-date (as July 2021)	BLE Remaining	Projected out-tum	Status	Comments
Transportation Staff	RCB0042	£60,000.00	£24,121.30	£35,878.70	£60,000.00	Ongoing	
Flood Operations	RCB0046	£40,000.00	£19,972.00	£20,028.00	£34,951.00	Ongoing	Planned for completion this financial year
Glashieburn School Path	RCB0048	£20,000.00	£260.35	£19,739.65	£20,000.00	On Hold	To review the project costs and when resource will be available to take forward
Winter Maintenance Digitalisation	RCB0060	£50,000.00	£15,836.00	£34,164.00	£46,487.98	Ongoing	Planned for completion this financial year
ANPR Phase 2	RCB0061	£40,000.00	£26,973.82	£13,026.18	£40,000.00	Ongoing	Planned for completion this financial year
Core Path 61 Hazlehead Path	RCB063	£108,242.00	£6,345.33	£100,000.00	£100,000.00	Ongoing	Additional £8k on top of £100k BLE funding available from developer obligations. To complete this financial year
Bus shelter replacement	RCB0054	£8,676.08	£8,676.08	£0	£8,676.08	Completed	
		£326,918.08	£102,184.88	£222,836.53	£310,115.06		

Unreleased Projects

Project	Date Approved	Budget	Spend to-date	BLE Remaining	Status	Comments
River Don Path - Seaton Park	2018/19	£67,500.00	£0.00	£67,500.00	Removed	Additional funding in pot on top of BLE funding from developer obligations. As of September 2021 Nestrans have agreed to fund the project.
CP83 Southerhead Rd to Cove Crescent	2018/19	£64,000.00	£0.00	£64,000.00	Removed	Additional funding in pot on top of BLE funding from developer obligations. As of September 2021 Nestrans have agreed to fund the project.
CP6 Seaton Park to Car Park & Bus Parking Facility	2018/19	£36,500.00	£0.00	£36,500.00	Removed	As of September 2021 Nestrans have agreed to fund the project.
River Don Path Improvements Woodside - Persley	2018/19	£60,000.00	£0.00	£60,000.00	Removed	As of September 2021 Nestrans have agreed to fund the project.
Cycle Racks for Play Areas	2018/19	£10,000.00	£0.00	£10,000.00	Removed	As of September 2021 Nestrans have agreed to fund the project.
Crematorium Link Footpath	2018/19	£106,600.00	£0.00	£106,600.00	Not Started	
Powis and Seaton Bike Lockers	2018/19	£22,000.00	£0.00	£22,000.00	Removed	As of September 2021 Nestrans have agreed to fund part of the project.
Hazlehead Cemetery Disabled Parking	2018/19	£42,000.00	£0.00	£42,000.00	Removed	As of September 2021 Nestrans have agreed to fund the project.