




Strategic Commissioning Committee Performance Report Appendix A



Commercial and Procurement

1. Customer – Commercial and Procurement

| Performance Indicator | Q4 2020/21 | | Q1 2020/21 | | Q2 2021/22 | | 2021/22 Target |
|---|-------------------------|---|------------|---|------------|---|----------------|
| | Value | Status | Value | Status | Value | Status | |
| Total No. complaints received (stage 1 and 2) – Procurement and Commercial | 0 |  | 0 |  | 0 |  | |
| % of complaints resolved within timescale stage 1 and 2) – Procurement and Commercial | No complaints in period | | | | | | 75% |
| % of complaints with at least one point upheld (stage 1 and 2) – Procurement and Commercial | | | | | | | |
| *Total No. of lessons learnt identified (stage 1 and 2) – Procurement and Commercial | | | | | | | |

*Lessons learnt referred to in this Appendix are lasting actions taken/changes made to resolve an issue and to prevent future re-occurrence for example amending an existing procedure or revising training processes. When a complaint has been upheld, action would be taken in the form of an apology or staff discussion/advice, but these actions are not classified as lessons learnt.

2. Processes – Commercial and Procurement

| Performance Indicator | Current Status | 2021/22 Target |
|--|---|----------------|
| We will enable access to all internal procedural procurement information online. |  | 100% |
| All procurement guidance/template documents are available via the Intranet. | | |
| We will publish annual contract pipelines for each financial year online after the Council Budget is set. |  | 100% |
| Annual procurement report published on ACC External Website. | | |

| Performance Indicator | Current Status | 2021/22 Target |
|--|----------------|----------------|
| We will ensure that all contracts above £50K have standard clauses to require providers to demonstrate commitments towards carbon reduction and efficiency. | | 100% |
| Specific evaluation criteria have been built into procurement templates for use by all procurers and would be used to evaluate commitment and proposed outcomes for Carbon Reduction and Efficiency, which would then be incorporated into contracts. Work is underway to develop a system for gathering data and reporting quarterly. | | |

3. Staff – Commercial and Procurement

| Performance Indicator | Aug 2021 | | Sept 2021 | | Oct 2021 | | 2021/22 Target |
|--|----------|--------|-----------|--------|----------|--------|----------------|
| | Value | Status | Value | Status | Value | Status | |
| *Sickness Absence - Average Number of Days Lost – Commercial and Procurement | 0.3 | | 0.3 | | 0.3 | | 5 |
| Establishment actual FTE | 38.28 | | 39 | | 40.32 | | |
| Staff Costs - % Spend to Date (FYB) | 38.9% | | 45.7% | | 52.9% | | 100% |

*Sickness absence data contained in this Appendix now reflects the 12-month rolling average of days lost per FTE

| Performance Indicator | Q4 2020/21 | | Q1 2020/21 | | Q2 2021/22 | | 2021/22 Target |
|---|------------|--------|------------|--------|------------|--------|----------------|
| | Value | Status | Value | Status | Value | Status | |
| Accidents - Reportable - Employees (No in Month – Commercial and Procurement) | 0 | | 0 | | 0 | | |
| Accidents - Non-Reportable - Employees (No in Month – Commercial and Procurement) | 0 | | 0 | | 0 | | |

4. Finance & Controls – Commercial and Procurement

| Performance Indicator | Current Status | 2021/22 Target |
|--|----------------|----------------|
| The annual Audits on internal control systems for procurement processes and systems, including delegated procurement and financial authority do not identify major rated issues. | | 100% |
| Audit Report AC2019 Cross Service Procurement Compliance issued September 2020 contained 5 major rated issues. Actions associated with the recommendations are complete and closed off. | | |
| Demand management is embedded for all contracts above £50K contracts at strategy stage and throughout life of contract to ensure that the quantity and specification of goods and services match, but do not exceed, the actual needs of the Council. | | 100% |
| Demand Management Control Board reviews strategy documents pre-procurement at strategy stage. Review of contract management guidance and templates underway to ensure Demand Management is embedded across the life of all contracts. | | |
| We will ensure that all contracts above £50K in value can be tracked to show community, local economic and environmental benefits. | | 100% |
| Data on outcomes from procurement activity (Community Benefits, Local Economic and Environmental Benefits) is gathered and reported on quarterly. | | |