

Function	Cluster	Description of Contract	Estimated Start date of Contract or Extension	Estimated End date of Contract	Total Estimated Contract Value £	SUMMARY OF EXPLANATION OF WHY THE CONTRACT WAS URGENTLY REQUIRED TO MEET THE EXIGENCIES OF THE SERVICE AND THEREFORE JUSTIFYING THE SUSPENSION OF PROCUREMENT REGULATIONS, IN WHOLE OR IN PART:
Commissioning	Commercial and Procurement	<p>The Phase II Contract will cover the provision of Technical Advisory Services in support of the Aberdeen Hydrogen Hub – Strategic Partnership Procurement from the date of publish of the Contract Notice through to the appointment of a preferred bidder.</p> <p>Scope to include:</p> <ul style="list-style-type: none"> •Assessment of SPD responses from bidders •Development of ITPD documentation •Technical support to ACC procurement team during dialogue phase with bidders •Evaluation of bid submissions including technical assessment of bidders' business plans to ensure viability 	22/06/2021	25/10/2021	£51,000.00	<p>The appointment of a preferred bidder (JV Partner) was required prior to the commencement of COP 26 (31 October 2021). Fichtner had been appointed to provide the Phase I support following a competitive process with a plan to conduct a further competitive process in respect of Phase 2 support. However as an innovative project in a relatively new market, additional time beyond that anticipated within the original project plan was required to develop a defined project brief regarding the proposed structure and objectives for the joint venture including agreeing the project scope and developing the Contract Notice and supplementary documentation.</p> <p>The Contract Notice was originally due for publishing on 30 April 2021 but as outlined above, due to the additional work required to develop the project brief, this was not achieved until 22 June 2021 leaving insufficient time to run a separate procurement process to appoint a Technical Consultant to provide support through to the appointment of a preferred bidder.</p> <p>Extending the services of Fichtner through to preferred Bidder stage would also assist in avoiding potential risk to the project schedule and additional costs in bringing a new consultant onboard.</p>
Customer	Digital and Technology	<p>Contract for the provision of Migration of data from the CareFirst platform to Dynamics 365 platform which will ensure the Council can meet its statutory duty to provide a new social care platform for the Council to achieve outcomes supporting Adults, Children's Social Care and Criminal Justice to ensure all required information is available at Go Live in the new platform. The data will include all required case records, demographic information for clients and UPRN information for property details. Aberdeen City Council requires specialist skill sets to assist with migration activities to ensure programme timescales are met. The skill sets required will only be necessary for this one-off migration of data and will be assisted by service subject specialists to ensure the data quality and information is complete.</p>	03/09/2021	02/05/2022	£223,550.00	<p>Data migration is part of the wider D365 programme and is an integral part for successful programme delivery the need for a specialist skill set to assist with this work has generated the demand for this procurement to be conducted, a need was identified for a one-off migration to move data from one legacy platform to the new platform. The original proposal was to carry these activities out in house which was under continuous review. The timelines for progress were unable to be met without having additional resourcing and skills sets to assist. The programme reviewed the decision and looked at both internal and external options and was left with only external resourcing as an option to proceed.</p> <p>Version 1 are awarded this contract on the basis they have the specialist skillset and dedicated team to complete these data migrations within the overall D365 project timescale. There is a significant risk to the continuation of care provision if this contract is not awarded with risk to the care of vulnerable clients, based on market intelligence available this contract with Version1 also provides best value to the council.</p>
Operations	Integrated Children's and Family Services	<p>Supply of HP Chromebooks from national framework including enterprise enrolment and asset tagging. Devices required to support a range of learning arrangements including blended learning going forward.</p>	21/09/2021	On delivery	£619,425.75	<p>To Continue to support learning at home and in school we will continue to use Scottish Government Grant funding to support devices, this request was made for reasons of urgency due to international demand for devices. Had an order not been placed at this point, extended leadtimes would have been faced which would have delayed issue of devices to pupils in P6, P7, S1, S4, S5 & S6.</p> <p>This purchase ensures that our young people can access in school and at home learning, and are engaging with the correct tools on a level playing field across schools, during any period of self-isolation or should the restrictions require changes to school attendance.</p>