

	A	B	C	D	E	F	G	H	I
1	<b>COUNCIL BUSINESS PLANNER</b> <span style="float: right;">The</span>								
	Business Planner details the reports which have been instructed by the Council as well as reports which the Functions expect to be submitting for the calendar year.								
2	<b>Report Title</b>	<b>Minute Reference/Committee Decision or Purpose of Report</b>	<b>Update</b>	<b>Report Author</b>	<b>Chief Officer</b>	<b>Director</b>	<b>Terms of Reference</b>	<b>Delayed or Recommended for removal or transfer, enter either D, R, or T</b>	<b>Explanation if delayed, removed or transferred</b>
3	<b>13th December 2021</b>								
4	Treasury Management Strategy - Mid Year Review	To provide an update on Treasury Management activities undertaken to date during financial year 2021/22.		Neil Stewart	Finance	Resources	6		
5	Council Annual Effectiveness Report and Committee Annual Effectiveness Reports	To present the annual effectiveness report for Council, as well as the annual effectiveness reports of the various committees, which have been considered by those committees.		Martyn Orchard	Governance	Commissioning	14		
6	Governance Review of Trusts - 2021 Update	To provide an update on the ongoing work to review, wind up and/or amalgamate uneconomic or obsolete Trusts.		Steven Inglis	Governance	Commissioning	10		
7	Review of Outside Bodies	Council 02/03/20 - to instruct the Chief Officer - Governance to carry out a further review of outside bodies ahead of the local government elections in 2022 and thereafter report back to Full Council with any proposals as required		Martyn Orchard	Governance	Commissioning	21		
8	Standards Commission for Scotland - Written Decision - Councillors Delaney and Yuill	To present the written decision by the Standards Commission for Scotland following a hearing held on 5 October 2021.		Fraser Bell	Governance	Commissioning	15		
9	Appointment of Parent Representative to Education Operational Delivery Committee	To agree the appointment of a new primary/ASN parent representative on the Education Operational Delivery Committee following the person who was appointed in June 2021 being unable to take up the role.		Steph Dunsmuir	Governance	Commissioning	7		
10	Fairer Aberdeen Fund Annual Report 2020-21	To provide members with the Fairer Aberdeen Fund Annual Report for 2020/21.		Susan Thoms	Early Intervention and Community Empowerment	Customer	21		

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2									
11	Council Climate Change Plan Campaign	At the Council meeting on 3 March 2021, the Council resolved, amongst other things, to instruct the Chief Executive to lead a city-wide campaign using social media, Community Planning Aberdeen, Net Zero Leadership Board, Aberdeen City Council's partners and business associates to promote Aberdeen City Council's Climate Change Plan and reflecting the significance of the COP26 conference in November 2021, and report progress of the campaign to the December 2021 Council meeting.		Angela Scott	Chief Executive	Chief Executive	21	D	The Net Zero Leadership Board has been meeting since September 2020. It is supported by a Delivery Unit whose ongoing work includes raising awareness of the climate challenge and the response of Aberdeen's Climate Change Plan and wider energy transition initiatives in the city. As part of that, officers undertook a campaign to raise awareness of the Council's leadership of the Hydrogen Programme through a "Hydrogen is Here" message. This was aligned to COP26 and participation by the Leader of the Council in two events led by the Scottish Government looking at investment in 'green infrastructure' and Scotland's Hydrogen Day and the role of the Aberdeen Hydrogen Hub in accelerating investment in hydrogen power. It also included the announcement by the Council of a preferred bidder, BP, for a JV company for delivery of the Aberdeen Hydrogen Hub. Month on month, social media engagement levels and connections have grown significantly and we anticipate that this will be even higher following participation in COP26. Press coverage has included local and national media (broadcast and print) outlets. A report will be submitted to the Council meeting on 28 February 2022.
12	<b>28th February 2022</b>								
13	Aberdeen Energy Transition and Climate Change Routemap	At the Council meeting on 3 March 2021, the Council resolved, amongst other things, to instruct the Chief Officer - Strategic Place Planning to develop an Aberdeen Energy Transition and Climate Change Route map through the Net Zero Leadership Board and Delivery Unit to meet our ambition to be a Net Zero city and report the Aberdeen Energy Transition and Climate Change Route map back to Council before March 2022.		David Dunne	Strategic Place Planning	Commissioning	21		
14	Scheme of Governance Review	To report with proposals following the annual review of the Scheme of Governance.		Fraser Bell	Governance	Commissioning	17		
15	<b>7th March 2022 (Budget)</b>								
16	Council Delivery Plan 2022/23	To present the Council Delivery Plan for 2022/23.		Angela Scott	Chief Executive	Chief Executive	13		

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17	General Fund Revenue Budget and Capital Programme 2022/23	To provide information on both the revenue budget for 2022/23 and capital programme for the period 2022/23 to 2026/27 in order that approved budgets and Council Tax value can be set by the Council for the year commencing 1 April 2022.		Jonathan Belford	Finance	Resources	1, 2 and 3		
18	Housing Revenue Account 2022/23	To provide members with information to enable the Council to approve a revenue and capital budget for 2022/23, including the setting of the rents and other charges on the Housing Revenue Account for the financial year.		Helen Sherrit	Finance	Resources	2		
19	Common Good Budget 2022/23	To provide Council with details of the draft Common Good budget for 2022/23, to enable the Council to approve a final budget that will take effect on 1 April 2022.		Helen Sherrit	Finance	Resources	2		
20	<b>Beyond 2022</b>								
21	Revised Council Climate Change Plan	At the Council meeting on 3 March 2021, the Council, amongst other things, instructed the Chief Operating Officer to report back to Full Council with a revised 5 year plan in 2025, or earlier if required.		Alison Leslie	Strategic Place Planning	Chief Operating Officer	21		