

	A	B	C	D	E	F	G	H	I
1	CAPITAL PROGRAMME COMMITTEE BUSINESS PLANNER								
	The Business Planner details the reports which have been instructed by the Committee as well as reports which the Functions expect to be submitting for the calendar year.								
2	Report Title	Minute Reference/Committee Decision or Purpose of Report	Update	Report Author	Chief Officer	Directorate	Terms of Reference	Delayed or Recommended for removal or transfer, enter either D, R, or T	Explanation if delayed, removed or transferred
3	09 February 2022								
4	NESS Energy Report	To report on the progress of the delivery of the Energy from Waste Project.	a report is on the agenda	John Wilson	Capital	Resources	1.1		
5	South College Street	To report on the progress of the delivery of the South College Street Corridor Improvement Project.	a report is on the agenda	Alan McKay	Capital	Resources	1.1		
6	Tillydrone (Riverbank Replacement) Primary School	to provide an update on the progress on the delivery of the school	a report is on the agenda	Neil Esslemont	Capital	Resources	1.1		
7	Torry Primary School (including Community Hub)	to provide an update on the progress on the delivery of the school	a report is on the agenda	Bill Watson	Capital	Resources	1.1		
8	Milltimber Primary School	to provide an update on the progress on the delivery of the school	a report is on the agenda	Neil Esslemont	Capital	Resources	1.1		
9	Countesswells Primary School	to provide an update on the progress on the delivery of the school	a report is on the agenda	Bill Watson	Capital	Resources	1.1		
10	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects	a report is on the agenda	Colin Kemp	Capital	Resources	1.1		
11	Union Terrace Gardens	to provide an update on progress on the delivery of the project.	a report is on the agenda	John Wilson	Capital	Resources	1.1		
12	Provost Skene's House`	to provide an update on progress on the delivery of the project.		Colin Doig	Capital	Resources	1.1	R	Added in error. Project is now complete.
13	Torry Heat Network	To report on the progress of the delivery of the Torry Heat Network Project.	a report is on the agenda	Bill Watson	Capital	Resources	1.1		
14	16 June 2022								
15	New Housing Programme Delivery	To provide an update to Committee in relation to th Housing Development Programme		John Wilson	Capital	Resources	1.1		
16	Summerhill New Build Housing Project Update	To provide an update to Committee in relation to the Summerhill Housing Development		John Wilson	Capital	Resources	1.1		
17	Wellheads New Build Housing Project Update	To provide an update to Committee in relation to the Wellheads Housing Development		John Wilson	Capital	Resources	1.1		
18	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects		Colin Kemp	Capital	Resources	1.1		
19	B999 Shielhill Junction	to provide an update on the project		Alan McKay	Capital	Resources	1.1		

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2									
20	Auchmill New Build Housing Project	To provide an update to Committee in relation to the Auchmill Housing Development		John Wilson	Capital	Resources	1.1		
21	15 September 2022								
22	NESS Energy Report	To report on the progress of the delivery of the Energy from Waste Project.		John Wilson	Capital	Resources	1.1		
23	South College Street	To report on the progress of the delivery of the South College Street Corridor Improvement Project.		Alan McKay	Capital	Resources	1.1		
24	Tillydrone (Riverbank Replacement) Primary School	to provide an update on the progress on the delivery of the school		Neil Esslemont	Capital	Resources	1.1		
25	Torry Primary School (including Community Hub)	to provide an update on the progress on the delivery of the school		Bill Watson	Capital	Resources	1.1		
26	Milltimber Primary School	to provide an update on the progress on the delivery of the school		Neil Esslemont	Capital	Resources	1.1		
27	Countesswells Primary School	to provide an update on the progress on the delivery of the school		Bill Watson	Capital	Resources	1.1		
28	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects		Colin Kemp	Capital	Resources	1.1		
29	Torry Heat Network	To report on the progress of the delivery of the Torry Heat Network Project.		Bill Watson	Capital	Resources	1.1		
30	TBC								
31	Aberdeen Art Gallery	Capital Programme Committee 1 December 2021 The Aberdeen Art Gallery Post Project Evaluation Report is delayed until the on-going contractual and legal process to reach a contract/financial settlement with the appointed Principal Contractor for the main works has been resolved.		John Wilson	Capital	Resources	1.2		