

Aberdeen City Council
Commissioning Intentions 2022/23

Economy

LOIP Key Drivers	ACC Commitments	22/23 Commissioning Intentions	Key Measures
No-one will suffer due to poverty			
400 unemployed Aberdeen City residents supported into Fair Work by 2026			
500 Aberdeen City residents upskilled/ reskilled to enable them to move into, within and between economic opportunities as they arise by 2026			
<p>2.1 Supporting labour market to recover from impact of Covid-19 on employment.</p> <p>2.2 Increasing the number of people in Aberdeen in sustained, fair work.</p> <p>3.1 Promoting inclusive economic growth for our most disadvantaged communities.</p>	<p><u>City Centre</u></p> <ul style="list-style-type: none"> - Enhance City Centre environment (RES Action Plan) - Increase city centre footfall through delivery of the City Centre Masterplan, including the redesigned Union Terrace Gardens, Provost Skene House and Queens Street development (ACCPol) - Continue to deliver Aberdeen 365, an annual calendar of headline and feature events (ACCPol) 	<p>Enhance the city centre and increase city centre footfall by commissioning in 2022/23:</p> <ol style="list-style-type: none"> i. Support of Aberdeen Inspired 2021-2026 Business Plan ii. Deliver Business Gateway city centre focused activity iii. Opening of redeveloped Union Terrace Gardens iv. Progress agreed actions of City Centre Masterplan including: <ul style="list-style-type: none"> - Queen Street - a new Aberdeen Market - Beach Masterplan - City Centre Streetscape v. Development of city centre masterplan inward investment propositions – Invest Aberdeen vi. Establish a licensing regime for short term lets vii. Delivery of Events 365 Programme viii. Delivery of Aberdeen Art Gallery, Archives and Museums exhibition, activity and digital programme 	<ul style="list-style-type: none"> • City Centre Footfall • Commercial premises vacancy rates • AAGM visits (in person & online) • Events 365 attendance • No. of unique virtual users of AAGM • No. of users of on-site apps (Smartify, +music etc.) • No. of out-of-copyright images in the public domain with CC by 4.0 or CC0 licence • No. of collection items digitised and published via e-museum • No. of digital exhibitions published online

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400 unemployed Aberdeen City residents supported into Fair Work by 2026			
500 Aberdeen City residents upskilled/ reskilled to enable them to move into, within and between economic opportunities as they arise by 2026			
<p>1.1 Mitigating the causes of immediate and acute poverty.</p> <p>1.3 Supporting vulnerable and disadvantaged people, families and groups</p> <p>1.4 Poverty affecting those with protected characteristics and in specific communities</p> <p>2.1 Supporting labour market to recover from impact of Covid-19 on employment.</p> <p>2.2 Increasing the number of people in Aberdeen in sustained, fair work.</p> <p>3.1 Promoting inclusive economic growth for our</p>	<p><u>Skills Development</u></p> <ul style="list-style-type: none"> - Improve support for young people, high attainment, meaningful progression and employment opportunities that, in turn, fulfil the economic needs of the region (RES Action Plan) - Support delivery of Developing Young Workforce Programme (RES Action Plan) - Redevelopment of Aberdeen Science Centre as focal point for STEM engagement with young people (RES Action Plan) - Jobs Plan for Energy Transition linked to Energy Transition Zone 	<p>Support skills development and employability by commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. Delivery of Employability Action Plan to support employment pathways (NOLB; DYW; PESF; YPG Year 2) ii. Focus support towards groups (women, young people and people from ethnic minority backgrounds) that have been disproportionately disadvantaged by the pandemic iii. Deliver North East Regional Skills Fund projects through to June 2022 iv. Utilise the learning from evaluation of the North East Regional Skills Fund to develop further interventions and seek funding through the UK Prosperity Fund v. Work with key employability partners through the Local Employability Partnership (LEP) to ensure a more aligned and coherent approach to local employability support using the principles of “No One left Behind” (NOLB) vi. Work with the Aberdeen Hydrogen Hub (AHH) JV to develop and deliver a skills action. 	<ul style="list-style-type: none"> • No. of people on universal credit • No. of Modern and Graduate Apprenticeships currently in Training • % young people achieving a modern apprenticeship • % of unemployed people assisted into work from council operated/funded employability programmes • No. or people from disadvantaged groups supported into employment • % of young people who have achieved as sustained positive destination • Staff engaged in mentoring young people • Pupils taking STEM • No. of employers paying the real living wage

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<p>most disadvantaged communities.</p> <p>3.2 Ensuring access for all employers to skilled labour.</p>			
<p>3.1 Promoting inclusive economic growth for our most disadvantaged communities.</p>	<p><u>Community Benefit</u></p> <ul style="list-style-type: none"> - Maximise opportunities for targeted recruitment and training activity for all potential procurement spend through community benefit clauses (RES Action Plan) - Continue to maximise community benefit from major developments (ACCPol) - Community Benefits are written into procurement for Aberdeen City Region Deal projects. These are captured in the Benefits Realisation Plan and reported in the Annual Procurement Report 	<p>Increase the value of community benefits, including employability benefits, by commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. Aberdeen City Region Deal projects to procure in 2022 <ul style="list-style-type: none"> - SeedPod - Digital Business Case Gap Analysis - Transport links to Aberdeen South Harbour ii. Further actions to secure community benefits through ACC procurement (incorporating/using a Community Wealth Building approach). Including development of an Aberdeen CWB Action Plan that will seek to encompass key partners and look to maximise the local impact of procurement activity. 	<ul style="list-style-type: none"> • Value of community benefits • Community proposals converted into agreed community benefit options • % of procurement spend spent on local enterprises • No. of apprenticeships through the City Region Deal • No. of professionally accredited courses taken by programme team • Number of community benefits delivered (captured in Annual Procurement Report)

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		<p>iii. Further actions to secure and support delivery of community benefits through major developments. Including:</p> <ul style="list-style-type: none"> • ETZ Jobs Plan – liaise with ETZ Ltd to deliver community benefits with each development undertaken. • Hydrogen Hub JVP – support the development and delivery of a community benefits action plan. <p>iv. Prepare for and implement, as appropriate, provisions of the Procurement Bill</p>	
<p>2.1 Supporting labour market to recover from impact of Covid-19 on employment.</p>	<p><u>Business Support</u></p> <ul style="list-style-type: none"> - Continue the delivery of Business Gateway business start-up, funding and development support which is available to all businesses (including social enterprises in key health and social care sector) (RES Action Plan) - Accelerate company creation and growth in key growth sectors (RES Action Plan) - Review Council industrial estate to ensure it supports the Regional Economic Strategy (ACCPol) 	<p>Support business development and economic growth in the City by commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. Business Gateway contract renewal including addendum to allow for focused activity with City Centre businesses; ii. work with key partners to review business support activities and work towards ensuring a comprehensive, easily accessible service is available to all businesses / social enterprises and those thinking of starting up a business or social enterprise 	<ul style="list-style-type: none"> • Number of business births • Number of business deaths • Number of established businesses supported by Business Gateway • Number of business start-ups supported by the Business Gateway service • No. social enterprises in health and social care • Employment in growth sector enterprises (digital/creative; food and drink; life sciences and tourism)

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	<ul style="list-style-type: none"> - Work with both governments in order to unleash the non-oil and gas economic potential of the City (ACCPol) - Support the delivery of the three innovation hubs as part of the Aberdeen City Region Deal (ACCPol) - Annual Regional Economic Policy Panel Review 	<ul style="list-style-type: none"> iii. seek to develop local business support activity in regeneration areas applying for funding from UK Prosperity Fund to deliver activities through Aberdeen City Region Deal (ACRD) <ul style="list-style-type: none"> • Construction of the BioHub complete 2022 • Construction of SeedPod to start 2022 • Launch of Subsea Centre 2022 • Opening of the Aberdeen South Harbour 2022 • Business Case approval for Transport Links to Aberdeen South Harbour Jan 2022 • Business Case approval for Digital Gap Analysis Summer 2022 • Fibre and Duct installation 2022 • Livelab projects commence 2022 v. Development of an Energy Transition Zone. Support Aberdeen Harbour Board and ETZ Ltd to develop Masterplan and work through Invest Aberdeen and partners to attract businesses to the zone vi. Aberdeen H2 Hub – establish joint venture company and commence activity to build the facility. Supporting this with the development of skills and employability activities and the 	<ul style="list-style-type: none"> • Key sector employment • ACRD Additional financial investment • ACRD Number of long term jobs • ACRD Number of Construction Jobs • ACRD Number of Jobs Protected • ACRD No of businesses and residential properties passed by Fibre • ACRD No of new technologies deployed on a first user principle • ACRD No of Solution centre funded technologies reaching commercialisation phase • ACRD No of Supply Chain Technology Accelerator projects co-funded

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		<p>development and implementation of a supplier development programme</p> <p>vii. Hydrogen infrastructure feasibility study that will appraise sites for developing large-scale renewable hydrogen production and distribution to support expansion of hydrogen fleets</p> <p>viii. Development and roll out of High Potential Opportunity (HPO) inward investment proposition for energy transition in North East Scotland</p> <p>ix. Development of Freeport Bid for Aberdeen City and Peterhead</p> <p>x. Work with partners to review and update the Regional Economic Strategy</p>	
	<p>Implement Regeneration Plans for Tillydrone, Middlefield, Northfield and Torry (RES Action Plan)</p>	<p>As noted above, will look to enhance linkages and delivery of business support in these areas.</p>	<ul style="list-style-type: none"> • Claimant count in priority localities
	<p><u>Smart City</u></p> <ul style="list-style-type: none"> - Implement and build on the digital programme within the Aberdeen City Region Deal (RES Action Plan) - Full Fibre Infrastructure (CRD) 	<p>Support the City become a “Smart City” by commissioning in 2022/23:</p> <p>i. A digital infrastructure programme including:-</p> <ul style="list-style-type: none"> - Full Fibre Infrastructure project completion 	<ul style="list-style-type: none"> • No. of premises in Aberdeen with access to ultrafast services • Network build in Aberdeen • Uptake and cost of 5G • Number or small cell communication sites

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	<ul style="list-style-type: none"> - DUCT Network Extension (CRD) - City Network Extension (CRD) - Assess the digital needs of the region, working with our partners to ensure the City has the required infrastructure (ACCPol) 	<ul style="list-style-type: none"> - DUCT Network Extension project completion - City Fibre/Vodafone continued commercial investment in the city - Delivery of digital Infrastructure Gap Analysis Business Case ii. IoT Programme – Expansion of current IoT network for Intelligent Street Lighting, plus flood monitoring, bin sensors and other opportunities iii. Smart City Strategy and Action Plan refresh with input from Microsoft and BP partners 	<ul style="list-style-type: none"> • No. of duct partners • No. of premises passed by fibre
<p>2.1 Supporting labour market to recover from impact of Covid-19 on employment.</p>	<p><u>Attracting Visitors to the City</u></p> <ul style="list-style-type: none"> - Continue to deliver Aberdeen 365, an annual calendar of headline and feature events (ACCPol) - Expansion of Aberdeen Harbour (RES Action Plan) - Support the Aberdeen Harbour expansion and work collaboratively to maximise tourism opportunities, including attracting high value cruises and energy transition activity in offshore renewables (ACCPol) 	<p>Support the attraction of visitors to the City by commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. AAGM Audience Development plan, delivered with VisitAberdeenshire and VisitScotland ii. Provision of high quality food, drink and retail at AAGM, Beach Ballroom assets iii. Events and venue hire business at AAGM iv. P&J Live business, exhibitions and entertainment v. Aberdeen 365 programme 	<ul style="list-style-type: none"> • No. of visitors to Aberdeen City • No. of visitors to the Art Gallery and Museums (online and in person) • Attendees at Events365 activity • Attendees at P&J Live complex • £ income generated • Commercial benchmarking against cultural sector KPIs

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		<ul style="list-style-type: none"> vi. Potential actions to prepare for and respond to a proposed “Percentage for the Arts” scheme vii. Harbour expansion and attraction of cruises visitors with VisitAberdeenshire and VisitScotland viii. Commission study to review inter-modal transport options for H2, including requirements for exporting from Aberdeen Harbour 	

Children & Young People

LOIP Key Drivers	ACC Commitments	22/23 Commissioning Intentions	Key Measures
No-one will suffer due to poverty			
95% of all our children, including those living in our priority neighbourhoods, will sustain a positive destination upon leaving school by 2026			
<p>1.1 Mitigating the causes of immediate and acute poverty</p> <p>1.3 Supporting vulnerable and disadvantaged people, families and groups</p> <p>1.4 Poverty affecting those with protected characteristics and in specific communities</p>	<p><u>Child Poverty</u></p> <ul style="list-style-type: none"> - Income maximisation teams to continue supporting people to claim for their eligible benefits (CPAP) - Use of Scottish Attainment Challenge (SAC) Funding to benefit pupils impacted by poverty (CPAP) <ul style="list-style-type: none"> • No child or young person will start school without a breakfast • All children and young people will have access to affordable school uniform and appropriate clothing for the North East • Costs will not prohibit the participation of children and young people in the life of the school • Parents, carers and children and young people will have easy access to financial advice - Minimise the costs of the school day and maximise the uptake of free school meals and school clothing grants by eligible families (CPAP) 	<p>Reduce child poverty by commissioning in 2022/23:</p> <ol style="list-style-type: none"> i. Co-ordinated whole family early intervention and prevention services to increase benefits uptake and improve debt management, including availability of debt advice in schools ii. uptake of free school meals, responding, as appropriate, to any requirement to deliver free school breakfasts and lunches for all primary school pupils. iii. Implementation, as appropriate, of government requirements to abolish core curriculum charges iv. Implementation, as appropriate, of government requirements to abolish fees for music and arts education in schools v. Implementation, as appropriate, of government requirements to start to deliver free bikes to children who cannot afford one vi. Services from Sistema, Big Noise Torry vii. All schools to consider poverty proofing within their own unique context viii. Prepare for implementation of free childcare services to support families into employment 	<ul style="list-style-type: none"> - % Economically Inactive - % Free School Meal Uptake - Cost of the School day - % Benefits Uptake - Value (£s) of unclaimed benefits - Expansion of childcare programme on track - Food and fun participants - SISTEMA services and access

	<ul style="list-style-type: none"> - Via Healthier, Wealthier Children: (Developing financial inclusion referral pathways in Scotland’s funding plan) develop and implement a Midwifery and Early Years Practitioners pathway, policy and procedure to financial support services across Grampian (CPAP) 	<ul style="list-style-type: none"> ix. Delivery of Family Learning offer in school Associated School Groups 	
<p>95% of children (0-5 years) will reach their expected developmental milestones by the time of their child health reviews by 2026</p>			
<p>4.1 Ensuring that families receive the parenting and family support they need</p>	<p><u>Early Years</u></p> <ul style="list-style-type: none"> - Fully implement 1140 hours of ELC from August 2021 including the roll out of PEEP (ACNIF) - 98% of local authority and partner provider Early Learning and Childcare settings receive positive Care Inspectorate and Education Scotland reports (ACNIF) 	<p>Commissioning the service to:</p> <ul style="list-style-type: none"> i. Maximise the uptake of 1140 hours of ELC for all eligible children ii. Sell surplus ELC capacity to families in need of additional childcare iii. Identify and address emerging issues in childcare settings swiftly through an effective quality improvement framework iv. Improve the quality of provision in keeping with the national standard to maintain registration v. Support early language acquisition and development vi. Support early years literacy through Bookbug vii. Provide access to PEEP across all ACC early learning and childcare settings viii. Create links between ELC settings, schools and Care Homes to foster intergenerational links across communities 	<ul style="list-style-type: none"> - % Positive Care Inspectorate and Education Scotland Reports - % of settings registered to provide 1140 hours - % of those who apply for an ELC place who are offered one of their choices - engagement with programmes to support early literacy development - reduction in the number of children identified as having communication difficulties in SEEMiS at P1 - number of eligible 2 year olds attending ELC provision - % of ACC ELC settings offering PEEP to families

95% of all our children, including those living in our priority neighbourhoods, will sustain a positive destination upon leaving school by 2026			
	<p><u>Education - Raising attainment and achievement</u></p> <ul style="list-style-type: none"> - Improve connectivity to enable the exploration of new educational paradigms (ACNIF); - Continue to address on-line safety (ACNIF); - Further develop collaboration for improvement both at school senior leader level and below (ACNIF) ; - Review the curriculum in light of the pandemic and findings of the OECD (ACNIF); - Improve tracking and monitoring arrangements; and Improve the effectiveness of ASN services and accessibility in accordance with (ACNIF) - Supporting Learners, Accessibility Plan, The Promise and the UNCRC Children’s Rights Scheme (ACNIF) 	<p>Raise attainment and achievement by commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. Education navigator - increasing opportunities to study a broader curriculum through digital means ii. Implement, as appropriate, government requirement to provide tablets and laptops for all school children iii. Improving the tracking and monitoring of all learners iv. Programme of professional learning for leaders at all levels 	<ul style="list-style-type: none"> - % school QI 1.3 Leadership of Change evaluations rated at Good or above. - No. of practitioners engaging in formal leadership development opportunities - % of school communities registered to use the Safer School App - % of learners who report feeling safe on-line - Parent surveys demonstrate increased confidence in supporting their child with literacy, numeracy, health and wellbeing and the use of digital tools - P1 attainment - levels of school attendance
95% of all our children, including those living in our priority neighbourhoods, will sustain a positive destination upon leaving school by 2026			
	<p><u>Education - Closing the Attainment Gap</u></p> <ul style="list-style-type: none"> - Improve attainment in literacy and address any gaps in core literacy skills (ACNIF); - Improve attainment in numeracy and address any gaps in core numeracy skills (ACNIF); 	<p>Close the attainment gap by commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. Further improvement in the intelligence led approach to the use of Pupil Equity Fund and Scottish Attainment Challenge ii. Implementation of Scottish Attainment Challenge version 2.0, when known 	<ul style="list-style-type: none"> - levels of exclusion in the three priority areas - attainment at SCQF 3 Literacy and numeracy - attainment at S4 at Level 4 numeracy and literacy

	<ul style="list-style-type: none"> - Work with internal and external partners on the development of a systemic approach to addressing food insecurity and poverty including the introduction of no costs to the school day (ACNIF); - Maximise the impact of Partnership Forums (ACNIF) 	<ul style="list-style-type: none"> iii. Improvement in tracking of vulnerable groups to support improvement iv. Development and implementation of a literacy and numeracy framework to support improvement v. Monitoring of attendance and exclusion levels weekly to secure improvement vi. Provision of intelligence led ASN services to better meet demand vii. Implementation of the recommendation from Angela Morgan’s “Support for Learning” Review 	
<p>90% of Children and young people will report that their experiences of mental health and wellbeing have been listened to by 2026. This is reflected in interactions, activities, supports and services</p>			
<p>4.1 Ensuring that families receive the parenting and family support they need.</p> <p>4.2 Keeping young children safe.</p> <p>4.3 Improving health and reducing inequalities.</p> <p>5.1 Improving timely access to support.</p> <p>5.2 Increasing children’s knowledge and understanding of their</p>	<p><u>Education - Improving health and wellbeing</u></p> <ul style="list-style-type: none"> - Further develop learner agency and pupil participation (ACNIF); - Empower parents and carers through implementation of the Parental Involvement and Engagement Plan (ACNIF); - Improve the physical wellbeing of children and young people (ACNIF); - Improve the mental and emotional wellbeing of children, young people and families (ACNIF); - Reduce risk taking behaviour and poor self-regulation associated with experiences over the last 12 months (ACNIF); 	<p>Support improvement in the health & wellbeing of children and young people by commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. Co-ordinated whole family early intervention and prevention services to support Drugs & Alcohol; Mental Health; Physical wellbeing; Domestic Abuse ii. Increased capacity across the universal services to identify and support children and young people and their families with emerging mental health needs and deliver bespoke targeted support iii. Provision of appropriate preventative supports to young carers and their families to reduce escalation of need 	<ul style="list-style-type: none"> - % of children and young people who report that they actively participate in decision making which impacts them - % of staff report that their wellbeing needs are being met - number of schools with an identified health and wellbeing lead - % reduction in the number of incidents in schools - % of complaints resolved on time - No. of young people recorded as being bullied in SEEMiS - No. of accessible Physical activities that are available to all learners

<p>own physical and mental wellbeing and take an early intervention and prevention approach.</p>	<p>- Further monitor and support the positive wellbeing of staff (ACNIF)</p>	<ul style="list-style-type: none"> iv. Provision of counselling services across all secondary schools v. Sport Aberdeen to support the health and wellbeing of school pupils through delivery of Active Schools Education Recovery Project to all schools (primary and secondary) in the city vi. Sport Aberdeen to provide free extra curricular sport and physical activities across all schools (primary, secondary and ASN) in the city through re-activated Active Schools programme vii. Prepare for and implement, as appropriate, proposals for use of additional Scottish Government funding for play parks viii. Access to outdoor environments with outdoor play area provision ix. Use of the council's estate and service delivery to promote and enable physical activity x. Deliver "Geronimo" creativity and risk in play programme xi. Fit Like? Aberdeen family wellbeing support, providing early support to families with emerging mental health vulnerabilities. xii. Deliver "Healthy Minds" targeted family outdoor learning xiii. Launch refreshed Health & Wellbeing & C&YP library offers xiv. Increase access for young people to support in relation to trauma and bereavement, 	<ul style="list-style-type: none"> - Level of support and engagement at Fit Like Hubs - Engagement level in the Geronimo programme - No. of C&YP reporting that they feel listened to - No. of C&YP reporting their confidence has increased - Engagement levels in Young Persons Housing Group - % of C&YP accessing trauma and bereavement support - Youth homelessness rate - No. of schools supported by Active Schools Assistants - No. of Extra Curricular Sport and Physical Activity Clubs - No. of schools with Extra Curricular Sport and Physical Activity Clubs - No. of volunteers delivering Extra Curricular Sport and Physical Activities - No. of outdoor areas accessible all year round? - % of young people who report an improvement in mental wellbeing following support from school counselling service
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		<p>including those exhibiting self-harming behaviours</p> <p>xv. Consider the outcomes of the Peace Pledge developed by children and young people to increase outdoor activity for all communities across Aberdeen</p>	
<p>95% of all our children, including those living in our priority neighbourhoods, will sustain a positive destination upon leaving school by 2026</p>			
<p>7.1 Improving pathways to education, employment and training for identified groups (including disability, ASN, term time leavers and those from priority localities).</p>	<p><u>Education - Employability & Positive Destinations</u></p> <ul style="list-style-type: none"> - Identify which hard to fill subject areas could be supported by a remote delivery or alternative delivery solution (ACNIF); - Formalise a skills progression which takes account of growth areas (ACNIF); - Improve tracking arrangements to inform the choices of young people and curricular offer (ACNIF); - Work with partners to continue to re-set the senior phase offering in light of growth areas and the OECD report (ACNIF); - Improve visibility of growth areas and available learning pathways (ACNIF). 	<p>Support transition to positive destinations by commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. A broader curricular offer to better reflect growth areas including green energies, through digital and partnership delivery ii. Consistently timely and effective transition plans iii. Multi-agency transition projects for identified vulnerable groups iv. A further expansion of foundation apprenticeships 	<ul style="list-style-type: none"> - No. of courses which are delivered remotely in order to extend the curricular offer - No. of young people engaging in foundation apprenticeships - % of S3-S5 pupils identified as ‘at risk’ of disengaging that stay on - % of young people securing a positive destination - % of S3-6 pupils involved in DoE awards

As corporate parents we will ensure 95% of care experienced children and young people will have the same levels of attainment in education, health and emotional wellbeing, and positive destinations as their peers by 2026			
<p>6.1 Improving education outcomes for care experienced children and young people.</p> <p>6.2 Supporting attainment of balance of care where children are able to remain more often at home and or with kin.</p>	<p>Children’s Social Work</p> <ul style="list-style-type: none"> - improve education outcomes for care experienced children and young people (ACCCP) - improve the knowledge and skills of the workforce in relation to their Corporate Parenting duties and responsibilities and by doing so highlight the pervasive impact of care experience on opportunities and life chances (ACCCP) - Feature and promote the recommendations of The Independent Care Review across key systems, processes, and partnership practice (ACCCP) - To work in ways which recognise the life- long impact of trauma, placing recovery principles at the forefront of Corporate Parenting planning (ACCCP) - Continue to develop participation and engagement opportunities with and for our children and young people (ACCCP) 	<p>Support care experience children and fulfil our role as corporate parents by commissioning in 2022/23:</p> <ol style="list-style-type: none"> i. Implementation of “The Promise” at a local level ii. Shifting the balance of care / support children to remain in their community iii. Preventative whole family approaches to supporting Drugs & Alcohol; Mental Health; Physical wellbeing; ASB; Debt; Domestic Abuse based on demand data iv. Increase corporate parent mentors to support engagement with MCR Pathways v. Support care experienced young people in accessing supports which enable and offer them physical and emotional wellbeing benefits, including Sport Aberdeen and other ALEO activities vi. Support ‘Write Right About Me’ vii. Expand digital connection opportunities for care experienced young people in line with peers, by developing a local approach and access scheme viii. The delivery of participatory opportunities Who Cares? Scotland ix. Expanded use of the Mind of My Own App to reach those with care experience who are part of protection processes x. Celebration of Care Day and Care experienced week with twice per year workshop and themed events 	<ul style="list-style-type: none"> - % of LAC in Kinship Care - No. care placements - % Positive Destinations of LAC - % LAC with qualifications at level 3&4 - No. of Unaccompanied Asylum Seeking Children

	<ul style="list-style-type: none"> - Seek creative ways to listen to and capture children and young people’s voices and views (ACCCP) - Build on the strong foundations we have developed to expand the impact of the Champions Board and the role of Corporate Parents in Aberdeen (ACCCP) - With partners deliver on our corporate parenting responsibilities to UASC who arrive in Aberdeen. (ACCCP) 	<ul style="list-style-type: none"> xi. Support unaccompanied asylum seeking children access supports which enables and offers physical and emotional wellbeing benefits xii. work to ensure that, through the Care Experienced Young Persons Housing Protocol, appropriate support is in place to ensure appropriate housing allocation and that tenancies are sustained 	
30% fewer young people (under 18) charged with an offence by 2026			
<p>9.1 Young people receive the right help at the right time to improve outcomes for young people at risk of becoming involved in the Justice System.</p>	<p>Youth Justice</p> <ul style="list-style-type: none"> - Review and refresh the whole system approach to Youth Justice to better ensure effective and early support - Identify and engage with young people at risk of involvement in offending behaviour to ensure that they do not enter the criminal justice system - Deliver support to young people who receive an Early and Effective Intervention or are diverted from prosecution by the Crown Office and Procurator Fiscal Service and are referred to Social Work Service - Provide appropriate support to young people who go to Court 	<p>Prevent children & young people entering the criminal justice system and support those who do by commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. Preventative whole family approaches to supporting young people at risk of offending ii. Implementation of “The Promise” at a local level iii. Support to young people who are referred to Social Work Service iv. Provide appropriate support to young people who go to Court 	<ul style="list-style-type: none"> - No. of Young People referred to the Children’s Reporter on Offence Grounds - No. of Juvenile Offences/Crime Files - Rate of diversion from prosecution

Child friendly city where all decisions which impact on children and young people are informed by them by 2026			
Child friendly city where all decisions which impact on children and young people are informed by them	- Empower schools to determine readiness for the incorporation of the UNCRC (ACNIF)	Ensure the rights of children are considered and protected and that ACC complies with the UNCRC by commissioning in 2022/23 the following actions: <ul style="list-style-type: none"> i. All school teaching staff will receive training inputs on the UNCRC/children's rights to empower staff to consider, protect and enable the rights of children and young people ii. Self-evaluation for improvement will actively seek and take account of the views of children and young people to enable children and young people to inform and support change iii. School Improvement Plans will reference children's rights and take account of learner voice iv. Work with partner organisations to co-ordinate data, intelligence and analysis of to support better understanding of and response to the need of children and young people. 	

Adults

LOIP Key Drivers	ACC Commitments	22/23 Commissioning Intentions	Key Measures
No-one will suffer due to poverty			
Healthy life expectancy (time lived in good health) is five years longer by 2026			
25% fewer people receiving a first ever Court conviction and 2% fewer people reconvicted within one year by 2026			
Rate of harmful levels of alcohol consumption reduced by 4% and drug related deaths lower than Scotland by 2026			
<p>1.1 Mitigating the causes of immediate and acute poverty</p> <p>1.4 Poverty affecting those with protected characteristics and in specific communities</p>	<p><u>Poverty</u> Most of the specific drivers of poverty are addressed in other themes e.g employment, fuel poverty, etc. This is retained for any overarching and / or additional anti-poverty commissioning intentions.</p>	<p>Reduce poverty by commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. Co-ordinated whole family early intervention and prevention services supporting Drugs & alcohol; Mental Health; Physical wellbeing; ASB; Debt; Domestic Abuse ii. Expansion of the community pantry model across Aberdeen iii. Continue to grow and sustain ‘Making every Opportunity Count’ (MeOC) at a Community Planning Partnership level iv. Activity specified within the Community Learning and Development Plan v. Enhanced ESOL provision to support employability vi. Work in Localities to deliver Healthy Minds support vii. Identify level of poverty in the Private Rented Housing Sector and seek to mitigate 	<ul style="list-style-type: none"> - Scottish Indices of Multiple Deprivation - No’s accessing Universal Credit - % self-reporting financial difficulties - Outcomes from Community Learning and Development Strategy - ESOL class delivery and attendance - Healthy minds delivery and attendance - Number of debt advice sessions provided in Localities through schools and community centres/groups

<p>1.2 Ensure those experiencing in-work poverty have access to all appropriate benefits</p> <p>1.3 Ensure 100% of people presenting as homeless have a full financial assessment and access to all appropriate benefits by 2023</p>	<p><u>Benefits Uptake</u></p> <ul style="list-style-type: none"> - Increase the uptake of unclaimed benefits across Aberdeen City by 2023 (LOIP) 	<p>Support multi-agency efforts to increase benefits uptake by commissioning in 2022/23:-</p> <ol style="list-style-type: none"> i. Co-ordinated whole family early intervention and prevention services to increase benefits uptake and improve debt management ii. Support the provision of universal credit provision iii. Supporting claimants through use of ‘Entitled To’ software iv. Financial assessments for those experiencing homelessness 	<ul style="list-style-type: none"> - No. of successful claims - Value of additional income achieved through the Financial Inclusion Team - City Voice surveys - No. of / % financial assessments provided to homeless people and demonstrable financial benefits accrued
<p>12.2 Reduce levels of harmful alcohol consumption across the whole population through “making every opportunity count” approaches.</p> <p>12.3 Enhance early intervention and preventative treatment for those at greatest risk of harm from drugs and alcohol</p>	<p><u>Drugs and alcohol</u></p> <p>Specific commitments are within the IJB Strategic Plan and the ADP Delivery Framework.</p> <ul style="list-style-type: none"> - Increase the number of individuals who are able to access support for substance misuse (CIs) - Recovery pathways are promoted and used (CIs) - Increase use of the Making Every Opportunity Count (MEOC) approach (CIs) 	<p>Support multi-agency efforts to reduce drug and alcohol misuse by commissioning in 2022/23:-</p> <ol style="list-style-type: none"> i. Preventative whole family services supporting drugs & alcohol ii. Access to support iii. Expand Naloxone access and training, subject to evaluation of test of change 	<ul style="list-style-type: none"> - % of people drinking to hazardous / harmful levels - % of people who do not drink alcohol - No. of fatal drug overdoses - No. of Naloxone kits supplied to persons at risk - Increase range of locations Naloxone is available from

<p>11.1 Supporting vulnerable and disadvantaged people, families and groups.</p> <p>11.2 Provide individuals and communities with the social resources needed to make informed decisions about health and lifestyle</p> <p>11.3 Encourage adoption of healthier lifestyles through a whole family approach</p>	<p><u>Physical Health</u></p> <ul style="list-style-type: none"> - Specific commitments are within the IJB Strategic Plan. - identify and remove barriers to becoming and remaining active (CIs) - provide appropriate opportunities to target the inactive and support lifelong engagement (CIs) - promote and provide progressive opportunities to ensure continued activity (CIs) - work with key groups & networks to ensure continuous and appropriate engagement (CIs) - review current opportunities to ensure the diverse needs of the community are met (CIs) - develop opportunities to reflect local need which are based on community engagement (CIs) - further develop targeted programmes to positively impact in health inequalities (CIs) 	<p>Support multi-agency efforts to improve physical health by commissioning in 2022/23:-</p> <p>i. through Sport Aberdeen:</p> <ul style="list-style-type: none"> - “Move More” for people diagnosed with cancer and other long-term conditions to get active and remain active through targeted sport and physical activity programmes - “Walk Aberdeen” to support older adults improve their mental and physical wellbeing through the delivery of programmes in community settings - targeted pulmonary rehabilitation programmes in community settings to support those living with a range of respiratory conditions - targeted referral programmes to support those living with Parkinson’s Disease to be active and well - the provision of targeted chair-based exercise programmes to support those at risk of falls by improving their strength and balance - targeted Exercise After Stroke classes to support those who have experienced a stroke to improve their health and wellbeing <p>ii. opportunities to meet the needs of those who require complex care in a holistic fashion, working with Bon Accord Care and Aberdeen</p>	<ul style="list-style-type: none"> - Estimated Life Expectancy - Prevalence of Obesity <p>For Sport Aberdeen services:-</p> <ul style="list-style-type: none"> - Programme specific measures including referrals, participation and completion - Measurable improvements in health and wellbeing - No. of volunteers - Social Value Calculator (£)
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		<p>Health & Social Care Partnership, including through supporting the development of a national Dynamic Support Register and the use of the Community Living Change Fund to facilitate resource transfer to community assets.</p> <p>(See also Commissioning Intentions for active travel in “Mobility and Transportation”)</p>	
<p>11.1 Supporting vulnerable and disadvantaged people, families and groups.</p>	<p><u>Mental Health</u> Specific commitments are within the IJB Strategic Plan.</p>	<p>Support multi-agency efforts to improve adult mental health by commissioning in 2022/23:-</p> <ul style="list-style-type: none"> i. Co-ordinated whole family early intervention and prevention services supporting Mental Health ii. In depth review and learning to understand and seek to prevent suicide 	<ul style="list-style-type: none"> - % of population prescribed drugs for anxiety / depression / psychosis - No. of deaths from probable suicide - Mean mental wellbeing score
<p>9.3 Tackling antisocial behaviour in problem areas with appropriate and effective interventions.</p>	<p><u>Anti-social Behaviour</u></p> <ul style="list-style-type: none"> - Deliver effective interventions in targeted areas to reduce instances of anti-social behaviour (CIs) - Continue with the Priority Family approach to improve outcomes for families and reduce demand on CPP partners (CIs) 	<p>Support multi-agency efforts to reduce anti-social behaviour by commissioning in 2022/23:-</p> <ul style="list-style-type: none"> i. As part of co-ordinated whole family early intervention and prevention, the Priorities Family Project and Priority People Project ii. Development of a licensing framework in response to the fireworks an pyrotechnical Articles (S) Bill 	<ul style="list-style-type: none"> - ASB Incident Calls - Number of cases of anti-social behaviour (per 100 homes) - Proportion of cases resolved within locally agreed target (%) - No. of families achieving 3 or more improved outcomes through Priority Families approach.

<p>10.3 Changing attitudes about domestic abuse in all its forms and ensuring victims receive access to the right support.</p>	<p><u>Criminal justice</u> Increase reporting of domestic abuse issues through frontline staff awareness training (CIs)</p>	<p>Support multi-agency efforts to reduce domestic abuse and support victims by commissioning in 2022/23:-</p> <ul style="list-style-type: none"> i. Preparations for and a response to the Domestic Abuse (Protection) (Scotland) Act 2021 including Domestic Abuse Protection Orders ii. Refuge and Outreach Service for Women and Children Experiencing Domestic Abuse iii. Implement “Safe & Together” project 	<ul style="list-style-type: none"> - % of victims receiving support - No. of incidents reported to the Police - No. Of times Housing Domestic Abuse Policy delegations used. - Staff confidence in applying the principles of supporting victims of domestic abuse
<p>11.2 Provide individuals and communities with the social resources needed to make informed decisions about health and lifestyle.</p>	<p><u>Community Building & Volunteering</u></p>	<p>Support Community Building & Volunteering by commissioning in 2022/23:-</p> <ul style="list-style-type: none"> i. Preparations for and a response to Scottish Government review of the Community Empowerment Act, including participatory budgeting ii. Preparations for and a response to Local Democracy Bill iii. Retention and expansion of the increase in volunteering experienced during the pandemic by recruiting and providing support for volunteers iv. Resident led inspections of local housing areas 	<ul style="list-style-type: none"> - % of the Council’s annual revenue budget is subject to participatory budgeting - No. of volunteers in the city - No. of volunteers added - No of volunteers volunteering for ACC - No of hours provided by volunteers

Housing

LOIP Key Drivers	ACC Commitments	22/23 Commissioning Intentions	Key Measures
No-one will suffer due to poverty			
Healthy Life Expectancy is five years longer by 2026			
1.1 Mitigating the causes of immediate and acute poverty	<p><u>Supply of Affordable Housing</u></p> <ul style="list-style-type: none"> - Work with partners to increase the supply of housing, promote a range of affordable housing models, and lever in additional finance for the provision of affordable housing (LHS) - Build 2,000 new Council homes and work with partners to provide more affordable homes, ensuring future developments address the needs of a changing population (ACC PoI) - Delivery of Mixed Use Communities (LDP) - Provide a full range of building typologies and tenures that will create a diverse and inclusive community structure, offering housing choice and opportunities for all sectors of the community (LDP) - Meet a 5,107 housing allowance for Aberdeen to 2032 (SDP), with at least 40% of all new housing in 	<p>Increase the supply of affordable housing by commissioning in 2022/23:</p> <ol style="list-style-type: none"> the building of affordable council housing works to reduce the number of void Council houses Completion of the housing for varying needs review Support affordable housing allocations on sites identified in the Local Development Plan: <ul style="list-style-type: none"> - Greenferns - Greenferns Landwards - Former Summerhill Academy - Kincorth Academy - Former Craighill Primary - Former Aberdeen Care Home - Former St Machar Primary School - Greenfern Infant School - Braeside Infant School - Tillydrone Primary School - Former Torry Nursery - Former Carden School - East Woodcroft North - Former AECC - Milltimber Primary School 	<ul style="list-style-type: none"> - Unit site starts - Unit completions - Number of Section 5 referrals to RSLs

	Aberdeen built on brownfield sites in line with SDP targets (LDP)		
<p>1.3 Supporting vulnerable and disadvantaged people, families and groups</p> <p>1.4 Poverty affecting those with protected characteristics and in specific communities</p>	<p><u>Housing for Independent Living</u></p> <ul style="list-style-type: none"> - Expand extra care housing provision (LHS) - Use specialist housing to help support people to live independently (LHS) - Increase provision of intermediate care services to enable people to leave hospital or receive additional support to prevent unplanned admission (LHS) - Increase the number of new build properties that are adapted to meet particular needs (LHS) - Increase in % of adults who report they are in housing most suitable for their needs (IJBSP) - Housing pathways for care experienced young people will include a range of affordable options that are specifically tailored to their needs and preferences. Youth homelessness will be eradicated. (TP) 	<p>Increase the number of properties that are adapted to meet particular needs by commissioning in 2022/23:</p> <ol style="list-style-type: none"> i. A programme of works to undertake suitable adaptations to existing housing stock ii. Incorporating adaptations into new build housing iii. Support for care experienced children to access suitable housing and support iv. Home Library Service to include supporting vulnerable / disadvantaged individuals/families to access universal services and digital tools v. Bon Accord Care to support a care at home model for those with complex needs vi. Work with communities to develop a volunteering model to support care at home 	<ul style="list-style-type: none"> - % new build units for varying needs - % new build units with full disabled accessibility - % of adults who report they are in housing most suitable for their needs - % of Care Experienced Young People provided with suitable accommodation
1.1 Mitigating the causes of immediate and acute poverty	<p><u>Housing Quality</u></p> <ul style="list-style-type: none"> - Ensure compliance with Scottish Housing Quality Standard (LHS) - Address housing that is sub-standard, including below the tolerable standard (LHS) 	<p>Improve the quality of housing by commissioning in 2022/23:</p> <ol style="list-style-type: none"> i. a programme of works to bring ACC housing above SHQS ii. services to support private sector owners to bring properties up to tolerable standard 	<ul style="list-style-type: none"> - % ACC properties meeting SHQS - units brought up to tolerable standard

<p>1.3 Supporting vulnerable and disadvantaged people, families and groups</p> <p>10.1 Those who are convicted are supported to engage with relevant services and reduce re-offending</p>	<p><u>Homelessness and Specialist Accommodation</u></p> <ul style="list-style-type: none"> - Adopt a preventative approach that will ensure referrals for housing support are made at the appropriate time to avoid homelessness (LHS) - Reduce repeated homelessness (LHS) - Ensure that homelessness services positively influence health inequalities and health outcomes (LHS) 	<p>Reduce homelessness and respond appropriately to those who do become homeless by commissioning in 2022/23:-</p> <ol style="list-style-type: none"> i. work with the Centre for Homelessness Impact, through a Memorandum of Understanding, towards a functional definition of zero homelessness ii. Community Hosting Project to respond to and prevent incidences of youth homelessness iii. Housing First to ensure support is in place for tenancy sustainment iv. Private Rented Sector Officer appointment to develop close links and improve housing options v. Financial capability assessment and benefits check for all homeless presentations vi. Supporting people who have settled in temporary accommodation to flip their accommodation to their permanent address 	<ul style="list-style-type: none"> - Tenancy sustainment rates - No. of evictions from Council housing due to tenancy arrears - No. of homeless presentations which repeat within a 12-month period - No. of previously homeless households who do not sustain their tenancy for at least one year, unless for positive reasons - Length of homeless and support assessment periods - No. of homeless people receiving health and wellbeing support - Reduction in the average length of the homeless journey - No. of homeless people receiving health and wellbeing support - Youth homelessness rate - Achievement of SHORE standards
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Mobility & Transport

LOIP Key Drivers	ACC Commitments	22/23 Commissioning Intentions	Key Measures
Healthy Life Expectancy is five years longer by 2026			
Addressing climate change by reducing Aberdeen's carbon emissions by at least 61% by 2026 and adapting to the impacts of our changing climate			
Increase sustainable travel: 38% of people walking and 5% of people cycling as main mode of travel by 2026			
13.1 Reducing emissions across the city through delivery of Aberdeen's Net Zero Vision & Route-map.	<u>Overarching</u> <ul style="list-style-type: none"> - Reduce number of journeys by 10% by 2030 (RM) - Reduce proportion of journeys by car to less than 50% by 2030 (RM) - Reduce share of journey length by car to less than 50% by 2030 (RM) - Facilitate removal of air quality management areas (AQMA's) (RH) - Ensure effective use of the post-AWPR transport network and maximise the benefits by 'locking-in' the additional capacity created by committed road schemes towards sustainable transport modes (RH) - Digital connectivity – communications infrastructure to enhance accessibility to services and contribute to reducing the need to travel (LDP) 	Specific commissioning intentions are covered in the rows below.	<ul style="list-style-type: none"> - No. of Air Quality Management Areas - Air Quality Levels

<p>13.1 Reducing emissions across the city through delivery of Aberdeen’s Net Zero Vision & Route-map.</p>	<p><u>Public Transport</u></p> <ul style="list-style-type: none"> - Reduce private car use / increase public transport (RM) - Reduce bus journey times to compete with car journey times (RH) - Improve reliability to make public transport more attractive (RH) - Refresh local transport strategy, to include support for public transport (ACC Pol) 	<p>Reduce carbon emissions by increasing public transport. Commissioning in 2022/23:-</p> <ol style="list-style-type: none"> i. Respond to the Transport (Scotland) Act 2019 – provisions on buses which allows for direct service provision, partnership working and local franchising ii. Reduction in bus journey times and increase in reliability 	<ul style="list-style-type: none"> - Number & length of journeys by Mode
<p>11.2 Provide individuals and communities with the social resources needed to make informed decisions about health and lifestyle.</p> <p>11.3 Encouraging adoption of healthier lifestyles through a whole family approach.</p> <p>13.1 Reducing emissions across the city through delivery of Aberdeen’s Net Zero Vision & Route-map.</p>	<p><u>Active Travel</u></p> <ul style="list-style-type: none"> - Reduce private car use / increase walking and cycling (RM) - Create a city centre that is conducive to walking and cycling (RH) - Active travel focussed and follow the transport hierarchy of pedestrian first (LDP) - Compact neighbourhood design with walkable local facilities and public transport accessibility allows car free access to services, amenities and employment which increase health benefits and reduces the impact of poverty (LDP) - Create sustainable places reducing the need to travel (LDP) - Support people being able to remain in good health and socially active (RTS) 	<p>Reduce carbon emissions and support physical and mental wellbeing by increasing active travel. Commissioning in 2022/23:-</p> <ol style="list-style-type: none"> i. Cycle Hire Scheme and expansion of cycle storage in Council buildings / car parks ii. The delivery of Bikeability Cycle training through Adventure Aberdeen and Sport Aberdeen to ensure that Bikeability Level 2 is delivered in 100% of primary schools in the city iii. Develop safe walking routes in communities and encourage walking groups 	<ul style="list-style-type: none"> - Number & length of journeys by Mode - No. of Primary Schools Level 2 Bikeability Courses delivered - No. of walking groups established - No. of cycle parking spaces

<p>14.1 Supporting different ways for active travel in everyday journeys, using partners and volunteers to address safety, infrastructure, fitness, well-being and confidence.</p>	<ul style="list-style-type: none"> - Cycle Hire Scheme (ACC Pol) - Refresh local transport strategy, to include cycle and pedestrian routes (ACC Pol) 		
<p>13.1 Reducing emissions across the city through delivery of Aberdeen’s Net Zero Vision & Route-map.</p>	<p><u>Decarbonise Vehicles and Infrastructure</u></p> <ul style="list-style-type: none"> - Decarbonise public transport networks, increasing electric and hydrogen (RM) - Build up our existing strength in hydrogen technology (ACC Pol) - Zero Emissions Fleet Transition (ACC Climate Plan) 	<p>Reduce carbon emissions from transport by commissioning in 2022/23:-</p> <ol style="list-style-type: none"> i. Fleet Replacement Programme (inc. HECTOR) ii. Further hydrogen and electric vehicle replacement of public transport iii. Replacement of Street Lights with Smart LED iv. Intelligent street lighting v. Increase installation of electric charging capacity and use renewable energy for these <p><i>(See “Energy Supply” for Hydrogen Hub)</i></p>	<ul style="list-style-type: none"> - % of ACC fleet transitioned from fossil fuels - % of public transport not using fossil fuels - Emissions tCO2e(fleet) - Emissions tCO2e (street lighting) - Electric charging coverage
	<p><u>City Centre & Harbour</u></p> <ul style="list-style-type: none"> - Support implementation of the CCMP (RH) 	<p>Reduce carbon emissions through travel to and within the city by commissioning in 2022/23:-</p>	<ul style="list-style-type: none"> - Mobility in City Centre

	<ul style="list-style-type: none"> - Increase city centre footfall through delivery of the City Centre Masterplan (ACC Pol) - Refresh local transport strategy, to include city centre parking review (ACC Pol) - Support the Aberdeen Harbour expansion (ACC Pol) - Ensure effective and efficient movement of goods to the city centre and harbour (RH) 	<ul style="list-style-type: none"> i. Implementation of the City Centre Masterplan (CCMP) Traffic Management Plan ii. Formal declaration of the Low Emission Zone iii. Support for Aberdeen south harbour iv. Improved transport links to the Bay of Nigg v. Identified bus prioritisation measures 	<ul style="list-style-type: none"> - Status of project in 2022/23
	<p><u>Travel to and From the City</u></p> <ul style="list-style-type: none"> - Reduce external journeys taken out of the region and country (RM) 	<p><i>Does this relate to local supply chain, local retail, reduced commuting? Actions in 2022/23?</i></p>	
	<p><u>Network Condition & Suitability</u></p> <ul style="list-style-type: none"> - Continue to invest to resurface damaged roads and pavements throughout the city (ACC Pol) - Prevent / mitigate climate related problems – higher temperatures, flooding, coastal erosion and subsidence (RTS) 	<p>Maintain an acceptable network condition, mitigating the impact of climate change. Commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. Sustainable carriageway and footpath maintenance ii. Flood prevention and mitigation through scheduled gully emptying 	<ul style="list-style-type: none"> - Carriageway condition - Road defects response repair time / service standards - Successful insurance claims for damage from defects

Natural Environment

LOIP Key Drivers	ACC Commitments	22/23 Commissioning Intentions	Key Measures
Addressing climate change by reducing Aberdeen's carbon emissions by at least 61% by 2026 and adapting to the impacts of our changing climate			
Addressing the nature crisis by protecting/ managing 26% of Aberdeen's area for nature by 2026			
13.1 Reducing emissions across the city through delivery of Aberdeen's Net Zero Vision & Routemap	<p><u>Overarching Place Planning</u></p> <ul style="list-style-type: none"> - Housing and employment sites require to be places that include an extensive green network, extending and linking to the existing Core Path and habitat networks (LDP) - Streets will be designed firstly as places and will connect to existing places (LDP) - Access to safe, convenient active travel and good neighbourhood design to promote physical activity, enhance social connections and strengthens mental health (LDP) - Compact neighbourhood design with walkable local facilities and public transport accessibility (LDP) - Increase access to natural and planned open space with varied and safe opportunities to play and meet (LDP) - Provide opportunities to enhance the landscape of Aberdeen, improve biodiversity and amenity, provide community food-growing spaces, 	Commissioning intentions for place planning in 2022/23 will be included within other themes e.g. Mobility & Transportation; Housing; Economy, Energy Supply.	- Place standard mean scores

	<p>and reduce the impact of flooding (LDP)</p> <ul style="list-style-type: none"> - Support implementation of the CCMP (RH) 		
<p>13.1 Reducing emissions across the city through delivery of Aberdeen’s Net Zero Vision & Routemap.</p> <p>15.1 Increasing the diversity, quality and use of the Aberdeen’s green spaces by facilitating community participation in them to restore nature and increase people’s satisfaction, health, and wellbeing.</p> <p>15.2 Increasing the area of public, private and community land managed for nature, in recognition of the nature crisis and in alignment with global and national ambitions to protect 30% of land</p>	<p><u>Green Spaces / Land Managed for Nature</u></p> <ul style="list-style-type: none"> - Increase our Open Space and Natural Habitats. Improve the proximity, accessibility, connectivity and quality of our green spaces and habitats (RM) - Increase the diversity, quality and use of the Aberdeen’s green spaces by facilitating community participation in them to restore nature and increase people’s satisfaction, health, and wellbeing (LOIP) - Reverse the historical losses to ecosystems, habitats, and species (utilising finance, policy, blue / green infrastructure and behaviours) and to meet the targets of the UN post 2020 framework (RM) 	<p>Increase the amount of land managed for nature and increase access to and quality of green spaces by commissioning in 2022/23:</p> <ol style="list-style-type: none"> Community participation / community run spaces Improving the provision of open space and delivering appropriate access to open space Blue/ green infrastructure. Sustainable Growth Agreement; install and retrofit on council owned land Public land to be managed for nature / Increase areas of naturalised grassland and wildflower meadow – Council land (e.g Denburn) Expand tree planting on council land, taking account of “Wee Forests” 	<ul style="list-style-type: none"> - % satisfied with their local green space - % of City managed for nature - Amount of protected land in Aberdeen (hectares) - % increase in woodland areas including pocket woodlands / pocket parks. - Qualitative assessment of species and new habitats - No. of trees planted

<p>and 30% of water by 2030 (30-30-30).</p>			
<p>11.2 Provide individuals and communities with the social resources needed to reduce feelings of loneliness and social isolation</p>	<p><u>Community Involvement and Ownership</u></p> <ul style="list-style-type: none"> - Increase the diversity, quality and use of the Aberdeen’s green spaces by facilitating community participation in them to restore nature and increase people’s satisfaction, health, and wellbeing (LOIP) - Contribute to the delivery of Aberdeen Adapts by developing a bottom up approach to community resilience to encourage greater ownership and independent action towards understanding communities’ risks from climate change and adapting to them (LOIP) - Increase community food growing in schools, communities and workplaces by 12 by 2023 (LOIP) - Building Awareness and capacity about the role the natural environment plays in the health and wealth of the city and its people (RM) - Engage with all city stakeholders to proactively participate in their role in protecting and enhancing our natural environment (RM) 	<p>Increase community involvement and ownership in the management and protection of the natural environment by commissioning in 2022/23:</p> <ol style="list-style-type: none"> i. Engagement, education and behavioural change ii. Community participation / community run spaces iii. Support for community use of outdoors and community growing learning programme iv. Gardening club and learning element via schools supporting the development of whole school / community reading culture linked with topics v. Increased opportunities for people to increase their contribution (volunteering) to communities 	<ul style="list-style-type: none"> - No. of community run green spaces - Satisfaction with local green space - Number of additional volunteers - City voice engagement

<p>13.2 Contributing to the delivery of Aberdeen Adapts by developing a bottom up approach to community resilience to encourage greater ownership and independent action towards understanding communities' risks from climate change and adapting to them.</p>	<p><u>Environmental Protection</u></p> <ul style="list-style-type: none"> - Protection from environmental hazards; increasing air and water quality, reducing noise pollution, and reducing carbon emissions (LDP) - Better protect and enhance the city's other green infrastructure, e.g. street trees, green roofs and walls, green verges and reservations, etc. (RM) - Prevent / mitigate climate related problems – higher temperatures, flooding, coastal erosion and subsidence (RTS) - Improve the blue infrastructure within and around our city to alleviate risk and increasing resilience to droughts and flooding; improve inland and coastal water quality for wildlife, drinking and bathing; and protect and enhancing coastal and marine ecosystems (RM) 	<p>Protect the City's natural environment by commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. Improve resilience to flooding and ensure the safety of the environment, including maintenance and commissioning of capital works (e.g. Merchant Quarter; Jesmond, etc) ii. Enhanced monitoring and reporting of flooding risk through Internet of Things (IoT) technology?) iii. Enhancement of green infrastructure 	<ul style="list-style-type: none"> - No. of flooding incidents - No. of community led resilience plans developed
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Waste & Circular Economy

LOIP Key Drivers	ACC Commitments	22/23 Commissioning Intentions	Key Measures
Addressing climate change by reducing Aberdeen's carbon emissions by at least 61% by 2026 and adapting to the impacts of our changing climate			
13.1 Reducing emissions across the city through delivery of Aberdeen's Net Zero Vision & Route-map.	<u>Prevention of Waste</u> <ul style="list-style-type: none"> - Promote the circular economy and an overall reduction in waste (CIs) - Support and grow the circular economy (RM) - Reduce the level of consumption across all sectors (RM) - Minimise the level of waste being created across all sectors (RM) - Influence the lifespan of products that we purchase (RM) 	Minimise the levels of waste created by commissioning in 2022/23: <ol style="list-style-type: none"> i. Support for the circular economy through awareness raising programmes; recycling activities; upcycling / recycling ii. Waste reduction and product lifespan through ACC procurements 	<ul style="list-style-type: none"> - Household Waste Generated
13.1 Reducing emissions across the city through delivery of Aberdeen's Net Zero Vision & Route-map.	<u>Waste Collection and Disposal</u> <ul style="list-style-type: none"> - Reduce carbon emissions from all Municipal Solid Waste (MSW) treatment and disposal (CIs) - Increase re-use and recycling of Aberdeen City Council (non-household) generated waste (CIs) - Increase participation and awareness of recycling and re-use services in Aberdeen (CIs) - Maximum levels of waste materials are diverted from landfill (RM) - Maximum products sold can be recycled (RM) 	Reduce carbon emissions from waste by commissioning in 2022/23: <ol style="list-style-type: none"> i. the completion and operationalising of the Energy From Waste facility; ii. actions to promote and increase recycling including delivery of projects from the Council's Climate Change Programme iii. preparations to maximise opportunities presented by the Scottish Government Recycling Improvement Fund. 	<ul style="list-style-type: none"> - Carbon Impact of Household Waste tCO2e - % Household Waste Recycled - Landfilled (Tonnes) - Household Waste – Energy from Waste

	<ul style="list-style-type: none"> - Appropriate facilities to recycle materials without shipping them nationally or internationally (RM) - Where material cannot be recycled ensure it supports EfW or anaerobic digestion (RM) 		
<p>13.1 Reducing emissions across the city through delivery of Aberdeen’s Net Zero Vision & Route-map.</p>	<p><u>Energy</u></p> <ul style="list-style-type: none"> - Deliver Energy From Waste Plant (SIP) - Reduce fuel poverty across our most deprived communities through combined heat and power schemes including the Energy from Waste Plant and supporting community owned energy solutions (ACCPol) - Extract heat from our wastewater (RM) 	<p>Reduce carbon emissions from waste by commissioning in 2022/23:</p> <ul style="list-style-type: none"> i. a review of opportunities to accelerate infrastructure with the support of the Green Growth Accelerator ii. the completion and operationalising of the Energy From Waste facility; iii. for CI on fuel poverty see “Housing” 	<p>-</p>

Energy Supply

LOIP Key Drivers	ACC Commitments	22/23 Commissioning Intentions	Key Measures
No-one will suffer due to poverty			
Address climate change by reducing Aberdeen’s carbon emissions by at least 61% by 2026 and adapting to the impacts of our changing climate			
<p>14.1 Reducing emissions across the city through delivery of Aberdeen’s Sustainable Energy Action Plan ‘Powering Aberdeen’</p>	<p><u>Energy Supply</u></p> <ul style="list-style-type: none"> • Central District Heating for Council housing and buildings and non-Council housing and buildings (SIP) • Support the decarbonisation of the national network and ensure that all new and existing networks city networks are zero carbon (RM) • Support the growth of local networks across all energy sectors (RM) • Support the growth of green hydrogen production (RM) • Support the development of Carbon Capture and Storage and ensure opportunities such as the Energy from Waste plant make use of this technology (RM) • Support and grow the use of micro renewables across the city and region (RM) 	<p>Support growth and development of decarbonised energy supplies by commissioning in 2022/23:</p> <ol style="list-style-type: none"> i. Development of Aberdeen H2 Hub. Operation of joint venture company and activity to build the facility. Supporting this with the development of skills and employability activities and the development and implementation of a supplier development programme ii. Work through the joint venture company, which will incorporate Nigg Solar Farm, to maximise opportunities renewable energy as they emerge iii. A hydrogen infrastructure feasibility study that will appraise sites for developing large-scale renewable hydrogen production and distribution to support expansion of hydrogen fleets iv. Construction of Torry Heat Network (Phase 1) (Taking account of Heat Networks (Scotland) Act 2021) v. Support for ScotWind projects 	<ul style="list-style-type: none"> - Baseline energy database across all energy types, building on national data but using local sources to supplement that. - The amount of carbon taken out of locally generated energy in the city. - Levels of locally generated heat and power. - Levels of green or low carbon hydrogen generated. - Numbers of buildings connected to the existing heat network. - The expansion of the current heat network and the growth of new networks. - The number of jobs created in the net zero energy sector.

		<p>vi. Support for Green Growth Accelerator Projects</p> <p>vii. ACC and Aberdeen Heat & Power to prepare for the requirement to hold a licence/consent for relevant activities under the Heat Networks (Scotland) Act 2021</p> <p>(The above taking into account Prepare for Green Growth Accelerator)</p>	
<p>1.1 Mitigating the causes of immediate and acute poverty.</p>	<p><u>Fuel Poverty & Energy Usage</u></p> <ul style="list-style-type: none"> - Reduce fuel poverty across our most deprived communities through combined heat and power schemes including the Energy from Waste Plant and supporting community owned energy solutions (ACCPol) - Ensure that the move to zero carbon energy reduces the number of people in fuel poverty (RM) - Reduce the energy demand across the city (RM) 	<p>Reduce fuel poverty by commissioning in 2022/23:-</p> <ul style="list-style-type: none"> i. Construction of Torry Heat Network (Phase 1) (Taking account of Heat Networks (Scotland) Act 2021) ii. Reduce ACC Energy use including Marischal College lighting upgrade iii. A range of tests of change, with partners, to reduce fuel poverty. Including locality based hubs, services for those discharged from health & social care, and measures to help people access energy efficiency support <p>(The above taking into account Prepare for Green Growth Accelerator)</p> <p>(See also Housing Theme for ACC housing stock)</p>	<ul style="list-style-type: none"> - The level of fuel poverty in the city. - Baseline energy database across all energy types.

