

## APPENDIX G – SKELETAL PLAN FOR SUMMER IN THE CITY 2022

Universal free offer available to all families across the city in central locations.

	Provider	Activities	Location	Cost to Fund	Booking
	Providers and partners have been invited to advertise their paid for sporting activities on the city website	A range of paid for sporting activities will be highlighted on the city website along with links to partner booking systems.	Various	Nil	Contact Information for the provider will be on the ACC website for the parent / guardian to contact provider directly
	Holiday club/childcare type paid for activities	Advertisement of holiday clubs and childcare / activities that parents can buy directly from the providers. ACC will advertise these for the providers so parent can find the information in an accessible place.	Various	Nil	Contact Information for the provider will be on the ACC website for the parent / guardian to contact provider directly
	Ranger Service (Duthie/ Countryside)	Providing free activities throughout the summer holidays.  Trails- these are open to all members of the public	Various	Nil	Booking through Rangers
	Science (Techfest Sociable Science for families)	2 drop-in sessions in central parks. Sociable Science workshops for all ages to explore science in conversation utilising teamwork, creativity and most of all fun. Each activity can be repeated at home with audiences encouraged to share what they have learned with others. Additional resources will be designed such as YouTube videos and handouts to support future learning and exploration.	TBC- Duthie Park and Hazlehead Park	Cost included below	No booking needed as drop-in session
	Science (Techfest Sociable Science for families)	Drop-in session (3 sessions) in a priority area parks/school. Sociable Science workshops for all ages to explore science in conversation utilising teamwork, creativity and	TBC but will be in priority areas	£2,000	No booking needed as drop-in session

		most of all fun. Each activity can be repeated at home with audiences encouraged to share what they have learned with others. Additional resources will be designed such as YouTube videos and handouts to support future learning and exploration.			
	Library Service	Bookbug sessions throughout city, Read challenge	Libraries in the city	£500	No booking needed
	PEEP	20 sessions throughout the holidays working with 0–5 year olds. At the end of the summer holidays there will be a drop in summer picnic.	Various parks and community centres	£200	ACC booking system/ drop in open to all
	Museums and Galleries	Family trail at Aberdeen Art Gallery (children can pick up a free printed trail and a pencil at the gallery) Museums and Galleries are also looking to create an online trail.	Art Gallery	Around £1,000	No booking drop in sessions
	Family Learning	Arranging 3 or 4 fun days for families to attend at Beach, Seaton Park, Eric Hendrie or nearby to cater for 40/50 families.		Nil	
	Sports Aberdeen	A variety of swimming session at pools throughout the city available to book for free; <ul style="list-style-type: none"> <li>• Adult and Toddler Swimming Lesson</li> <li>• Preschool A Swimming Lesson</li> <li>• P5/6 Beginners Intensive Swimming Camp at Tullos</li> <li>• P6 Beginners Intensive Swimming Camp at Tullos</li> <li>• P5/6 Beginners Intensive Swimming Lesson Bucksburn Swimming Pool</li> <li>• P5/6 Beginners Intensive Swimming Lesson Beach Leisure Centre</li> <li>• Family Swimming Sessions</li> <li>• Family Ice Skating Sessions</li> <li>• Leadership &amp; positive destination programme</li> </ul>	Various locations	Cost included below	Booking through Sport Aberdeen

Priority families offer (children aged 5-14 from lone parent families, ethnic minority families, families with a disabled adult or child (including those with additional support needs), children from families with a young mother (under 25), children from families with a child under 1 year old, children from larger families (3+ children).

	Provider	Activities	Location	Cost to Fund	Booking
	Creative Art	Art programme, 3 days a week in 3 localities (Seaton area, Northfield area and Torry), 2 sessions per age group per day (5-7 year olds and 8-12 year olds)  1 full week (city centre location) Theatre week for young people age 11-14 year olds.	Priority areas and city centre	£10,000	ACC booking
	Childcare	Out of school care (regulated) programmes that are already established or can be run in the priority areas. These programmes to be either day long childcare or weeklong childcare that will offer food. These include; <ul style="list-style-type: none"> <li>• Community Link Childcare (3 holiday clubs in 3 locations) throughout the holidays</li> <li>• ACC Holiday Club at Cornhill (5 weeks)</li> <li>• Lads Club (6 weeks)</li> <li>• Kidsize (1 full day of activities in priority areas)</li> </ul>	Priority areas / around the city	CLICC £23,006.40 (TBC) ACC £6,000 Lads Club £11,236 Kidsize £1,290 (TBC)	ACC booking will be required
	Sports	Working with partners such as; Sports Aberdeen, AFCCT, ASV on a varied programme including; <ul style="list-style-type: none"> <li>• Buying spaces on their established weeklong holiday clubs (food provided)</li> <li>• Adventure Aberdeen Full Day Activities with transport provided in priority areas (food provided)</li> </ul>		Sport Aberdeen £88,146.45 AFCCT £3,000 Transition Extreme around £4,000 (TBC) ASV £7,105	ACC booking required. Swimming, Ice Skating and Leadership programme will be managed by Sport Aberdeen

		<ul style="list-style-type: none"> <li>• P5 Beginners Intensive Swim Camp (food provided)</li> <li>• Leadership &amp; positive destination programme (food provided)</li> <li>• Family sessions (swimming, Ice skating)</li> <li>• Early Years swimming lessons</li> <li>• AFCCT Football camps(food provision)</li> <li>• Skate Park sessions (food provided)</li> </ul>			
	Dance	Citymoves: Tailored dance activities for P1-3s, P4-7 and S1-3 (3 days a week over 3 weeks)	Priority areas	£3,016	ACC booking
	Community Groups	Community groups to provide activity and childcare clubs in the priority areas. Support from the summer programme could provide: <ul style="list-style-type: none"> <li>• Weeklong holiday clubs</li> <li>• Day summer camps</li> <li>• Shmu (day challenges, such as make and screen a film, producing a radio and produce music</li> <li>• Russell Anderson Foundation (football, rugby tennis)</li> </ul>	Priority areas	Community Groups Around £50,000	Community will manage their own
	Youth Work	Traditional Youth Clubs: 2 sessions per week (4 weeks) from 10.00 – 15.00 in 3 localities, includes lunch which the young people will make during the session.	Locality based community centres	£1,833	Drop in
	Music Service sessions	Weeklong music programme	Muirfield School	TBC	ACC booking

## The proposed summer programme for those impacted by ASN and disability

Provider	Activities	Location	Cost to Fund	Booking
We Too	We Too will operate a range of supported sessions for children and young people with additional support needs. The activities are likely to be similar to those offered over summer 2021 and easter 2022. Activity details TBC.	All over	Around £20,000	Provider will do their own bookings
Citymoves	Inclusive classes could be arranged for young people who require additional support for learning or who may have physical disabilities. These would require accessible facilities and may require an assistant or parent/carer support.	In a community location	Price included above	ACC booking
Orchard Brae Playscheme	OB holiday club running 19 mornings over summer. This offer is open to all OB pupils (except a small number with needs who can't be met due to complexity and staffing available.)		Staffing additionality (with on-costs) <b>£6,552</b> (some additional costs required for transport for families with no mobility vehicle)	Through Orchard Brae
Complex Needs childcare/play/short break	Individualised plans/bespoke packages for children with the most complex needs  Additional Direct Payment for those without other short break provision	GAS playscheme provision and 1:1 outreach over the holiday period  DP direct to families	£42,595.84 max for GAS and £5,000 for bespoke activities tailored to the needs of individuals.	Coordinated through Children's Social Work  CSW will cover this cost

