

	A	B	C	D	E	F	G	H	I
1	CAPITAL PROGRAMME COMMITTEE BUSINESS PLANNER The Business Planner details the reports which have been instructed by the Committee as well as reports which the Functions expect to be submitting for the calendar year.								
2	Report Title	Minute Reference/Committee Decision or Purpose of Report	Update	Report Author	Chief Officer	Directorate	Terms of Reference	Delayed or Recommended for removal or transfer, enter either D, R, or T	Explanation if delayed, removed or transferred
3	16 June 2022								
4	Cluster Risk Registers and Assurance Map	To present the Cluster Risk Registers and assurance maps to the Committee for consideration		Ronnie McKean	Capital/Corporate Landlord	Resources	8.4		
5	New Housing Programme Delivery	To provide an update to Committee in relation to th Housing Development Programme		John Wilson	Capital	Resources	1.1		
6	Summerhill New Build Housing Project Update	To provide an update to Committee in relation to the Summerhill Housing Development		John Wilson	Capital	Resources	1.1		
7	Wellheads New Build Housing Project Update	To provide an update to Committee in relation to the Wellheads Housing Development		John Wilson	Capital	Resources	1.1	R	The project has been completed and not removed from the planner in error.
8	B999 Shielhill Junction	to provide an update on the project		Alan McKay	Capital	Resources	1.1	R	There is no update since the previous report to Committee.
9	Cloverhill New Build Housing Project	To provide an update to Committee in relation to the Cloverhill Housing Development		John Wilson	Capital	Resources	1.1		
10	Auchmill New Build Housing Project	To provide an update to Committee in relation to the Auchmill Housing Development		John Wilson	Capital	Resources	1.1		
11	15 September 2022								
12	NESS Energy Report	To report on the progress of the delivery of the Energy from Waste Project.		John Wilson	Capital	Resources	1.1		
13	South College Street	To report on the progress of the delivery of the South College Street Corridor Improvement Project.		Alan McKay	Capital	Resources	1.1		
14	Tillydrone (Riverbank Replacement) Primary School	to provide an update on the progress on the delivery of the school		Neil Esslemont	Capital	Resources	1.1		
15	Torry Primary School (including Community Hub)	to provide an update on the progress on the delivery of the school		Bill Watson	Capital	Resources	1.1		
16	Milltimber Primary School	to provide an update on the progress on the delivery of the school		Neil Esslemont	Capital	Resources	1.1		
17	Countesswells Primary School	to provide an update on the progress on the delivery of the school		Bill Watson	Capital	Resources	1.1		
18	Torry Heat Network	To report on the progress of the delivery of the Torry Heat Network Project.		Bill Watson	Capital	Resources	1.1		

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2									
19	23 November 2022								
20	New Housing Programme Delivery	To provide an update to Committee in relation to th Housing Development Programme		John Wilson	Capital	Resources	1.1		
21	Summerhill New Build Housing Project Update	To provide an update to Committee in relation to the Summerhill Housing Development		John Wilson	Capital	Resources	1.1		
22	Wellheads New Build Housing Project Update	To provide an update to Committee in relation to the Wellheads Housing Development		John Wilson	Capital	Resources	1.1		
23	B999 Shielhill Junction	to provide an update on the project		Alan McKay	Capital	Resources	1.1		
24	Auchmill New Build Housing Project	To provide an update to Committee in relation to the Auchmill Housing Development		John Wilson	Capital	Resources	1.1		
25	TBC								
26	Aberdeen Art Gallery	Capital Programme Committee 1 December 2021 The Aberdeen Art Gallery Post Project Evaluation Report is delayed until the on-going contractual and legal process to reach a contract/financial settlement with the appointed Principal Contractor for the main works has been resolved.		John Wilson	Capital	Resources	1.2		