

ABERDEEN CITY COUNCIL

COMMITTEE	Strategic Commissioning Committee
DATE	1 September 2022
EXEMPT	No
CONFIDENTIAL	No
REPORT TITLE	LOIP Annual Outcome Improvement Report 2021/22
REPORT NUMBER	CUS/22/082
DIRECTOR	Gale Beattie, Commissioning
CHIEF OFFICER	Martin Murchie, Data and Insights
REPORT AUTHOR	Michelle Cochlan, Community Planning Manager Allison Swanson, Improvement Programme Manager
TERMS OF REFERENCE	4.2

1. PURPOSE OF REPORT

- 1.1 This report presents the Annual LOIP Outcome Improvement Report 2021/22. This is the sixth Annual Outcome Improvement Report since the Local Outcome Improvement Plan (LOIP) was published in August 2016, and the first to be published since the LOIP was refreshed in July 2021.

2. RECOMMENDATION

That the Committee:-

- 2.1 Approves the Annual Outcome Improvement Report 2021/22 as a representation of the Council's contribution to partnership working in delivery of the Local Outcome Improvement Plan 2016-26.

3. CURRENT SITUATION

- 3.1 The refreshed Aberdeen City Local Outcome Improvement Plan (LOIP) was approved by Community Planning Aberdeen Board on 7 July 2021. Within the refreshed LOIP there remains 15 stretch outcomes to be delivered by 2026 and 75 shorter term improvement aims.
- 3.2 The [CPA Improvement Programme 2021-23](#) was approved by the Board on 15 September 2021 and set out the timescales for both initiation of the new aims within the refreshed LOIP, as well as the timescales for the continuing project charters being reviewed, over the next two years up until 2023. Of the 75 improvement aims within the refreshed LOIP 2016-2026, 41 projects were already initiated and therefore were classed as continuing, whilst 34 were new projects.

- 3.3 The Community Planning Aberdeen [Outcome Management and Improvement Framework](#) sets out how CPA ensures effective, systematic and collaborative scrutiny of progress towards the achievement of outcomes within the LOIP. The Board on 15 September approved new outcome reporting interfaces to ensure that the various audiences are being provided with the detail to meet their requirements; and also providing the conditions to support the achievement of the project aims within the two year timeframe of the Improvement Programme, and ensuring that the connection with the community ideas for improvement in the Locality Plan are made and progress reported on. These arrangements include quarterly reporting to the CPA Board on progress made in taking forward the LOIP improvement projects, as well as a commitment to produce an Annual Outcome Improvement Report against the LOIP. This is in line with the Community Empowerment Act (CEA) 2015 which requires Community Planning Aberdeen to report progress against the LOIP annually for the period 1 April to 31 March.

ANNUAL OUTCOME IMPROVEMENT REPORT 2012/22

- 3.4 The Annual Outcome Improvement Report 2021/22 contained at Appendix 1 is the first progress report against the Aberdeen City Local Outcome Improvement Plan (LOIP) since it was refreshed in July 2021. It provides the Community Planning Partnership and members of the public with an overview of progress made during 2021/22 towards the achievement of the 15 stretch outcomes and improvement project aims within the Local Outcome Improvement Plan 2016-26.
- 3.5 Drawing on evidence from the latest data available within our outcomes framework, as well as improvement data captured from our improvement projects, the report demonstrates the achievements of the Community Planning Partnership and highlights priority areas for improvement.

4. FINANCIAL IMPLICATIONS

- 4.1 Approval of the recommendation contained within the report will have no direct financial implications.

5. LEGAL IMPLICATIONS

- 5.1 Approval of the recommendation contained within the report will have no direct legal implications. Production of the annual report ensures compliance with the Community Empowerment (Scotland) Act 2015 (“CEA”) which requires Community Planning Aberdeen to report progress against the LOIP and Locality Plans annually for the period 1 April to 31 March.

6. ENVIRONMENTAL IMPLICATIONS

- 6.1 Approval of the recommendation contained within the report will have no direct legal implications.

7. RISK

Category	Risks	Primary Controls/Control Actions to achieve Target Risk Level	*Target Risk Level (L, M or H) *taking into account controls/control actions	*Does Target Risk Level Match Appetite Set?
Strategic Risk	No significant risks identified	N/A	N/A	N/A
Compliance	Must comply with the Community Empowerment (Scotland) Act 2015 ("CEA")	Production of the annual report ensures compliance	L	Yes
Operational	No significant risks identified	N/A	N/A	N/A
Financial	No significant risks identified	N/A	N/A	N/A
Reputational	There is a risk that the Annual Report does not accurately reflect progress made by the Partnership in delivering outcomes which may have a negative impact on the public's perception of the Council and Partnership working.	Colleagues across the Community Planning Partnership have contributed to the development of the annual report. It has been signed off by the Community Planning Partnership Board as an accurate reflection of progress made. An easy read version will be produced.	L	Yes
Environment / Climate	No significant risks identified	N/A	N/A	N/A

8. OUTCOMES

<u>COUNCIL DELIVERY PLAN</u>	
	Impact of Report
Aberdeen City Council Policy Statement	The recommendation in the report has no direct impact on the Policy Statement.
<u>Aberdeen City Local Outcome Improvement Plan</u>	

Prosperous Economy Stretch Outcomes	The report provides an overview of what has been achieved over the last year to progress the Prosperous Economy Stretch Outcomes in the Local Outcome Improvement Plan 2016-26.
Prosperous People Stretch Outcomes	The report provides an overview of what has been achieved over the last year to progress the Prosperous People Stretch Outcomes in the Local Outcome Improvement Plan 2016-26.
Prosperous Place Stretch Outcomes	The report provides an overview of what has been achieved over the last year to progress the Prosperous Place Stretch Outcomes in the Local Outcome Improvement Plan 2016-26.
Regional and City Strategies	The recommendation in the report has no direct impact on regional and city strategies.

9. IMPACT ASSESSMENTS

Assessment	Outcome
Integrated Impact Assessment	Full impact assessment not required.
Data Protection Impact Assessment	Not required
Other	N/A

10. BACKGROUND PAPERS

10.1 [Refreshed Local Outcome Improvement Plan 2016- 26 and CPA Development Plan 2021-2022](#)

11. APPENDICES

11.1 Appendix 1 Annual LOIP Outcome Improvement Report 2021/22

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