

ABERDEEN CITY COUNCIL

COMMITTEE	Strategic Commissioning Committee
DATE	1 September 2022
EXEMPT	No
CONFIDENTIAL	No
REPORT TITLE	Council Delivery Plan, Annual Report 2021-22
REPORT NUMBER	CUS/22/187
DIRECTOR	Andy MacDonald
CHIEF OFFICER	Martin Murchie
REPORT AUTHOR	Charlene Flynn
TERMS OF REFERENCE	4.3

1. PURPOSE OF REPORT

- 1.1 To present Committee with an Annual Report which highlights progress with respect to the Council Delivery Plan for the year 2021/22, approved by the Council on 10th March 2021.

2. RECOMMENDATION

- 2.1 That the Committee note the report and provide comments and observations on the information contained in the Report (Appendices A and B).

3. CURRENT SITUATION

- 3.1 It is important to note that the detail and outcomes captured in this report reflect the policies and actions aligned with the [2021-22 Council Delivery Plan](#), agreed on the 10th March 2021, which was current throughout the 2021/22 fiscal period.
- 3.2 As such, it offers a retrospective overview of the work of the Council and links with those delivery priorities and objectives set out within both the Council Delivery Plan and [Administration Policy Statement 2017-22](#) at that point in time.
- 3.3 Council Delivery Plan development is part of a strategic planning thread that flows from, and brings together:
- Aberdeen City's Local Outcome Improvement Plan
 - The Council's current Policy Statement
 - National, Regional and City Strategies
 - Legislative and statutory delivery duties
- 3.4 Each of these strands establishes a range of commitments and requirements placed on the Authority, and the Council Delivery Plan 2021/22 identified how the Council would meet these in the forthcoming twelve months.
- 3.5 The Report summarises a snapshot of the deliverables for 2021-22 under these headings, along with outlining outcomes derived from the Council's Commissioning Intentions, against which the Plan was a key element, and

represents a statement on how the Council had delivered on its contribution to each.

3.6 The Report also contains reflection on processes.

- 'How we have done business' in the past twelve-month period incorporating: the Council's transformation portfolio, improvement methodologies, and resource application.
- 'How we have behaved as an organisation, supporting, and interacting respectfully with employees and understanding community needs and demands, introducing action on equality and climate change and:
- 'How we scrutinise and report performance' as defined by the Plan's performance management framework

3.7 The COVID-19 pandemic continued to have varying impacts across the 2021/22 Plan year that required maturing and on-going responsive testing of the agile Council approach adopted throughout 2020/21. In terms of service delivery. This ensured that interventions, designed to meet existing, and changing, support needs within the community, were both appropriate and effective.

3.8 This included continuation of the changes to delivery models implemented during 2020/21 and some re-distribution of resources applied in response to the pandemic, although this was flexible enough to enable reversion to previous service provision levels as and when legislation, and the course of the pandemic enabled this.

3.9 Whilst minimising any detriment in service quality through this approach, it is inevitable that some impact is reflected in the extent to which Commissioning Intentions and Service Standards, supporting the Council Delivery Plan expectations, were met in full.

3.10 At the same time, it is clear from the Report that these impacts had, through management adaptation, been mitigated further in comparison with the first year of COVID-19, with an increasing number of services being enabled to deliver a widened scope of activity.

Children's Rights

3.11 This report contains no recommendations or content that require for the direct accounting of impacts on children's rights.

4. FINANCIAL IMPLICATIONS

There are no direct financial implications arising out of this report.

5. LEGAL IMPLICATIONS

There are no direct legal implications arising out of this report.

6. ENVIRONMENTAL IMPLICATIONS

There are no direct environmental implications arising out of this report

7. RISK

The assessment of risk contained within the table below is considered to be consistent with the Council's Risk Appetite Statement"

Category	Risks	Primary Controls/Control Actions to achieve Target Risk Level	*Target Risk Level (L, M or H) *taking into account controls/control actions	*Does Target Risk Level Match Appetite Set?
Strategic	No significant strategic risks	Annual reporting against the Council Delivery Plan serves to mitigate against Strategic Risk through enhanced scrutiny and accountability for outcomes	L	Yes
Compliance	No significant legal risks.	Publication of Council delivery performance information in the public domain ensures that the Council is meeting its legal obligations in the context of Best value reporting.	L	Yes
Operational	None	N/A	N/A	NA
Financial	None	N/A	N/A	N/A
Reputational	No significant reputational risks.	Reporting of Council delivery to Members, and into the public domain serves to enhance the Council's reputation for transparency and accountability.	L	Yes
Environment / Climate	None	NA	NA	NA

8. OUTCOMES

<u>2022-23 Council Delivery Plan</u>	
Impact of Report	
Aberdeen City Council Partnership Agreement	The detail reflected within this report has no direct impact on the current Council Delivery Plan, although the content of each Council Delivery Plan iteration reflects on the outcomes from the previous year.
<u>Aberdeen City Local Outcome Improvement Plan</u>	
Prosperous Economy Stretch Outcomes	The detail reflected within this report supports scrutiny of Council delivery against each of the Prosperous Economy Stretch Outcomes
Prosperous People Stretch Outcomes	The detail reflected within this report supports scrutiny of Council delivery against each of the Prosperous People Stretch Outcomes
Prosperous Place Stretch Outcomes	The detail reflected within this report supports scrutiny of Council delivery against each of the Prosperous People Stretch Outcomes
Regional and City Strategies	The report reflects outcomes closely aligned each of the regional and City strategies including: National Improvement Framework for Education Regional Economic Strategy, Local and Regional Transport Strategies and the Regional Skills Strategy, along with Local and Strategic Development Plans.

9. IMPACT ASSESSMENTS

Assessment	Outcome
Integrated Impact Assessment	A full impact assessment is not required for this report
Data Protection Impact Assessment	A Data Protection Impact Assessment is not required for this report.
Other	No additional impact assessments have been completed for this report.

10. BACKGROUND PAPERS

Council Delivery Plan 2021/2022 - COM/21/054
 Local Outcome Improvement Plan 2016-2026 (July 2021 Refresh)

11. APPENDICES

Appendix A – Council Delivery Plan, Annual Report 2021/22
 Appendix B – Council Delivery Plan, Annual Report 2021/22 Scorecard

12. REPORT AUTHOR CONTACT DETAILS

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